

**DEPARTMENT OF CORRECTIONS  
FY15 Increment/Other Status**

**Governor's Budget Items Approved as Requested**

Item #	Approp/Alloc.	Description	Amount/Fund Source	FY15 CC Book Comment	GF Dec?	LFD Questions?	Dept. Comments
1	Population Management/ Point MacKenzie Correctional Farm	Combine Point MacKenzie Correctional Farm (PMCF) with Goose Creek Correctional Center (GCCC)	(\$2,500.0) UGF	The department is now housing all former Point MacKenzie inmates (as well as administrative functions) at Goose Creek to efficiently share resources and meet the daily operational needs of both facilities. The Point MacKenzie Farm will continue to operate as a working farm camp by transporting prisoners from GCCC each day with minimal security staff required. The empty PMCF housing units (capacity 128 beds) will be available for future use.		1. The estimated savings were \$2.5M. Is DOC realizing the anticipated savings?  2. Please give a brief description of the current Pt. Mac Farm operations now that it does not house prisoners.	1. Yes, DOC is realizing these savings as the offender population is still below the bed capacity allowing these 128 beds to remain off line.  2. The PMCF continues to operate and provide fresh produce and potatoes as well as cows, pigs, chickens, and eggs offsetting the 24-hour institutional food costs of those facilities near by.

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**Fiscal Notes**

Item #	Bill #	Title	Amount/Fund Source	FY15 CC Book Comment	GF Dec?	LFD Questions?	Dept. Comments
2	SB 64 (Chapter 83, SLA 2014)	Omnibus Crime / Corrections / Recidivism Bill	\$2,122.5 UGF \$106.3 GF/PR <b>14 PFT Positions</b>	<p><b><u>Administration and Support/Office of the Commissioner</u></b> \$1,622.5 UGF, \$106.3 GF/Prgm 14 PFT Positions</p> <p>The Probation Accountability and Certain Enforcement (PACE) program is an evidence based practice project for offenders on probation and parole. PACE notifies offenders that violations will have consequences; requires frequent randomized drug and/or alcohol tests; and responds to violations with swift, certain and short terms of incarceration. Statewide implementation of this program will require the addition of eight Adult Probation Officers, five Criminal Justice Technicians, and one Office Assistant.</p> <p>In addition to the PACE expansion, the electronic monitoring program will also be enhanced as an alternative for more first time DUI offenders to avoid serving time in a costlier community residential center (CRC).</p>		<p>3. Please provide status of new hires (including dates of hire, or anticipated dates of hire).</p> <p>4. Has there been a decrease in CRC counts/costs with a correlating uptick in EM participants as a result of this item?</p>	<p>3. All positions have been recruited for and filled. Please see attached Position Summary tab for hire dates.</p> <p>4. There has been no decrease in the number of CRC placements due to the offsetting EM placements for 1st time DUI offenders. DOC continues to utilize the CRC beds for releasing offenders for transitioning back into the community to support re-entry.</p>

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**Fiscal Notes (continued)**

Item #	Bill #	Title	Amount/Fund Source	FY15 CC Book Comment	GF Dec?	LFD Questions?	Dept. Comments
3				<p><b><u>Recidivism Reduction Grants</u></b> \$500.0 UGF</p> <p>Recidivism Reduction Grants funding will be used to promote rehabilitation through transitional re-entry programs for individuals recently released from correctional facilities. Because the Department of Health and Social Services (DHSS) will administer these grants, the funding will be RSA'd to DHSS.</p> <hr/> <p><b><u>AS OF 1/16/15 - LFD COMMENT:</u></b></p> <p>This UGF funding backs \$70.7 I/A in H&amp;SS (1 PFT also funded with \$30.3 Fed Rec.) for a grants admin. II position. H&amp;SS determined the position was not necessary and the work could be absorbed by existing Grants Administrators.</p> <p>The UGF also backs \$96.5 I/A in H&amp;SS (1 PFT) for a Program Coordinator. As of 1/16/15 the Workplace Alaska recruitment has concluded and H&amp;SS is reviewing applications</p>	<p>It makes sense to recover the <b>(\$70.7)</b> via a negative supplemental, <b>unless the legislature determines the funding should be used to increase recidivism reduction contracts.</b></p> <p>The same applies to a half year vacant Program Coordinator which amounts to <b>(\$49.0).</b></p>	<p>5. Has any of this funding been awarded? If so, please list amount to each recipient.</p> <p>6. Please provide a brief status of this new program.</p>	<p>5. No funding has been awarded at this time.</p> <p>6. This program is currently under development between DOC and H&amp;SS to support offender re-entry. DOC and H&amp;SS will be meeting on 12/02/14 to discuss/review the RFP that will be going out to solicit provider interest for future contract awards.</p>