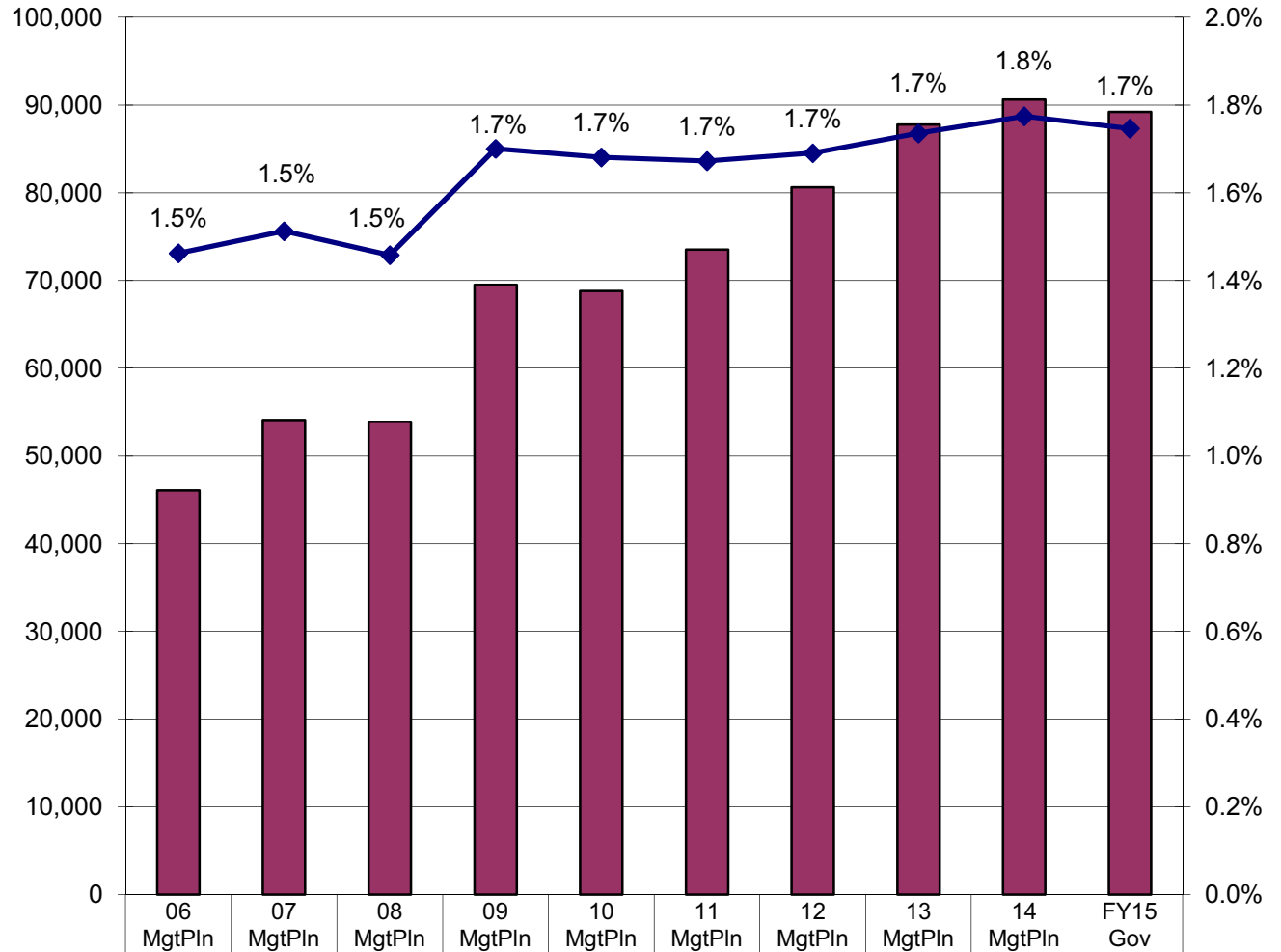


**Department of Fish & Game's Budget Compared to All Agencies' Budgets
(GF Only)
(\$ Thousands)**

The department's GF budget grew by \$43.1 million between FY06 and FY15 Governor's Request -- an average annual growth rate of 7.6%.

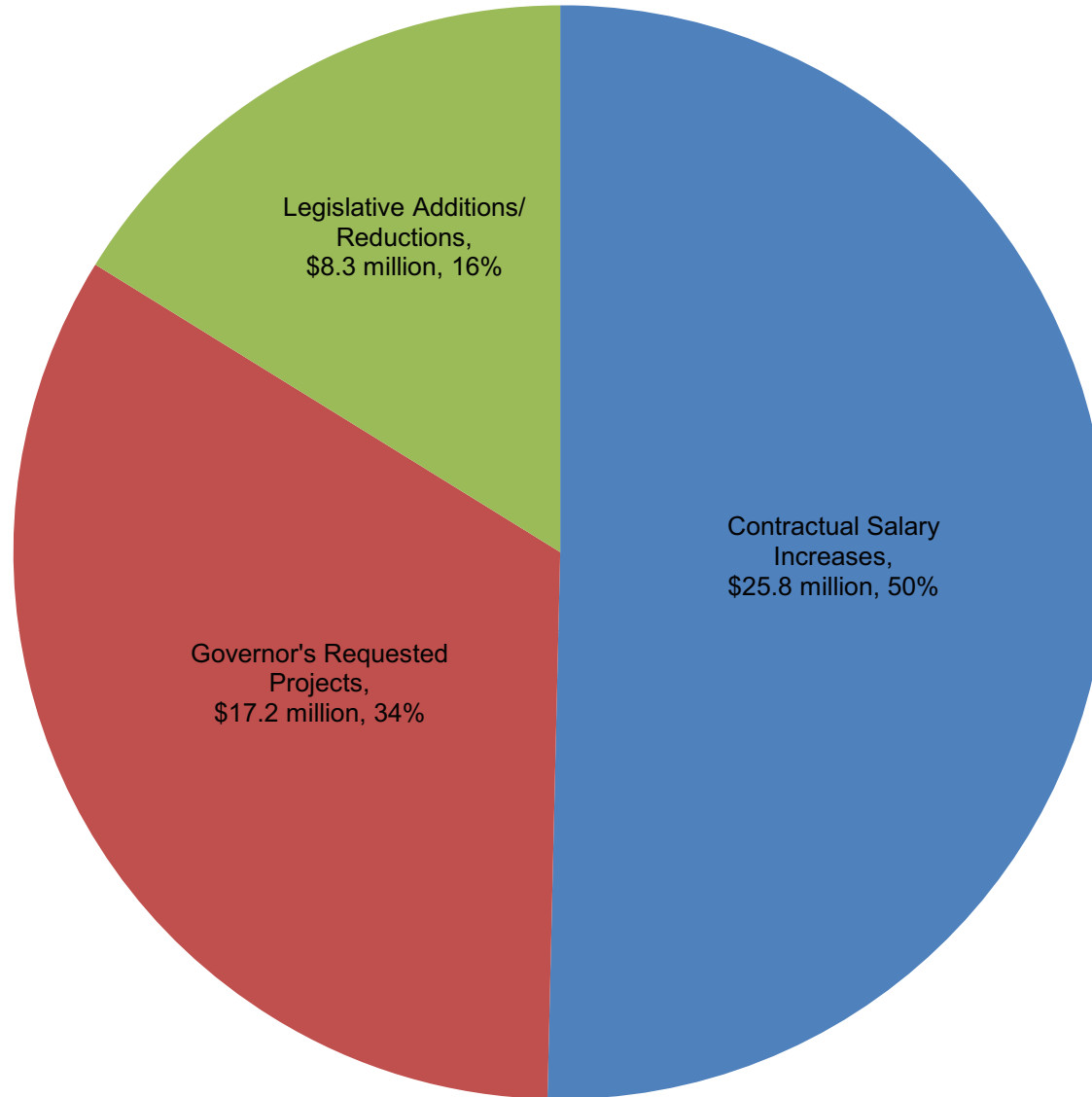
The department's total FY15 Governor's Request GF budget equals \$269 per resident worker.*



Total Agency Budget	46,080.4	54,091.9	53,889.9	69,514.7	68,799.8	73,523.9	80,617.9	87,766.3	90,614.6	89,205.1
% of Agency Budget to Total Agencies' budgets	1.5%	1.5%	1.5%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%	1.7%

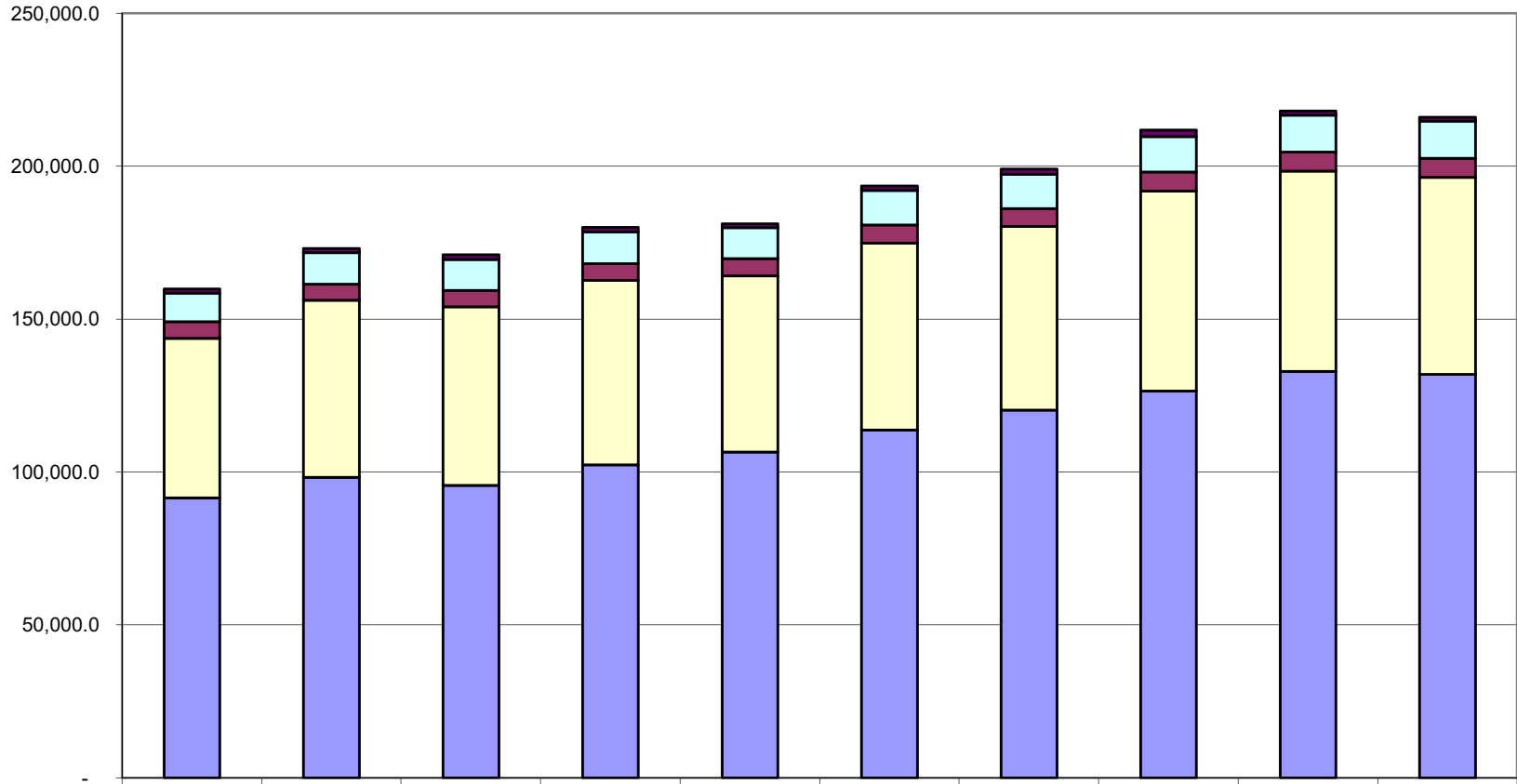
* According to the Department of Labor, there were 331,081 resident workers in Alaska in 2011.

**Department of Fish & Game
Approximate Growth from FY05-FY15 Governor's Request
(GF Only)**



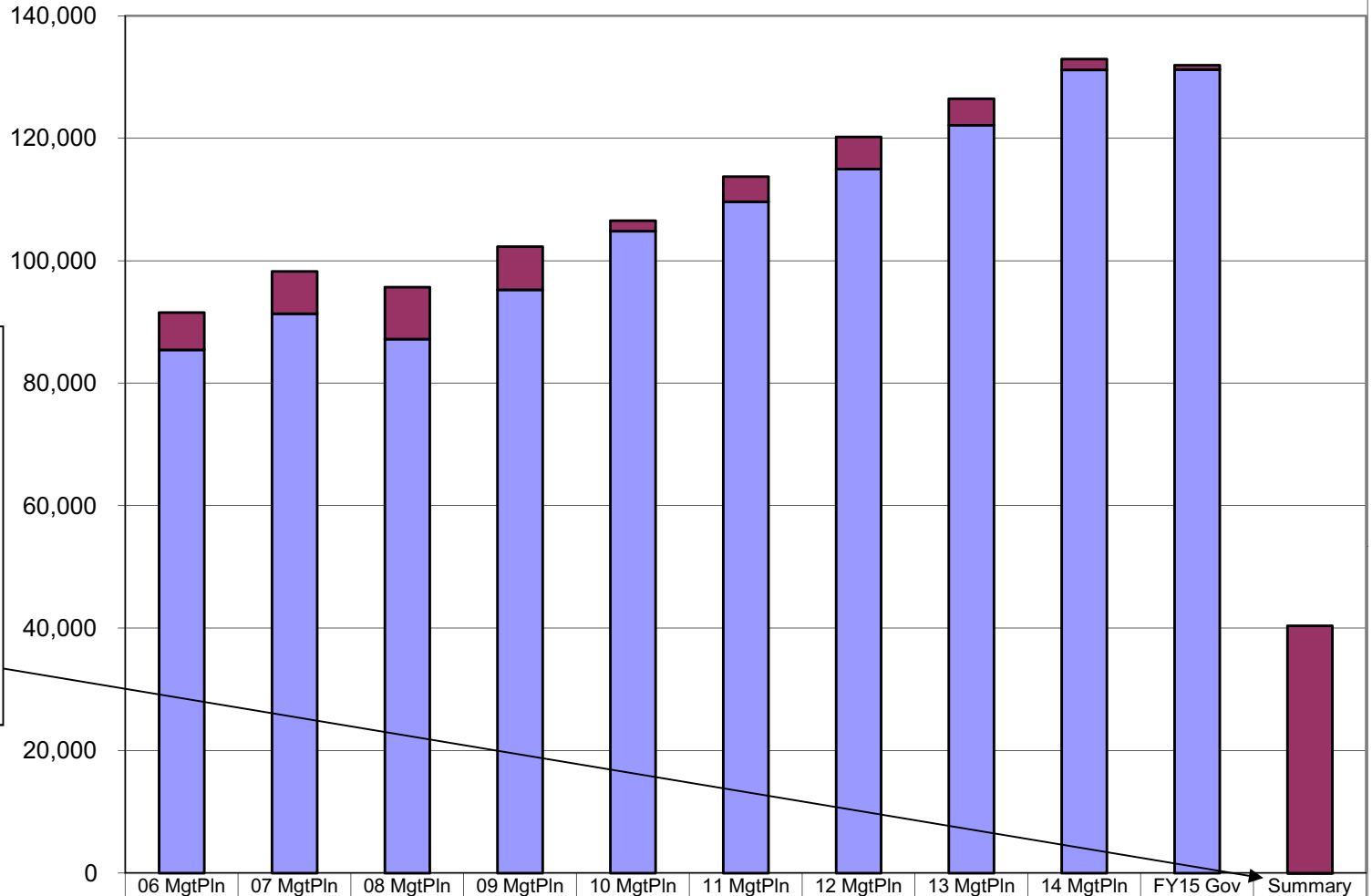
The majority of the funding is in the following line items:
 Personal Services: 61%
 Services: 30%

Department of Fish & Game
Line Items
 (All Funds)
 (\$ Thousands)



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
■ Miscellaneous	-	-	-	-	-	-	-	-	-	-
■ Grants, Benefits	-	-	-	-	-	-	-	-	-	-
■ Capital Outlay	1,333.5	1,368.5	1,488.5	1,456.5	1,273.5	1,410.4	1,832.2	2,102.2	1,329.7	1,329.7
■ Commodities	9,363.7	10,292.5	10,176.8	10,449.7	10,129.9	11,295.1	11,145.0	11,561.4	12,077.3	12,096.3
■ Travel	5,399.9	5,275.7	5,325.2	5,475.2	5,596.3	5,928.9	5,807.7	6,272.9	6,222.5	6,257.5
■ Services	52,193.9	57,891.8	58,377.6	60,345.6	57,654.7	61,182.7	60,127.3	65,397.6	65,499.3	64,451.0
■ Personal Services	91,558.1	98,247.2	95,677.2	102,317.5	106,537.3	113,729.6	120,222.6	126,479.2	132,952.6	131,936.7

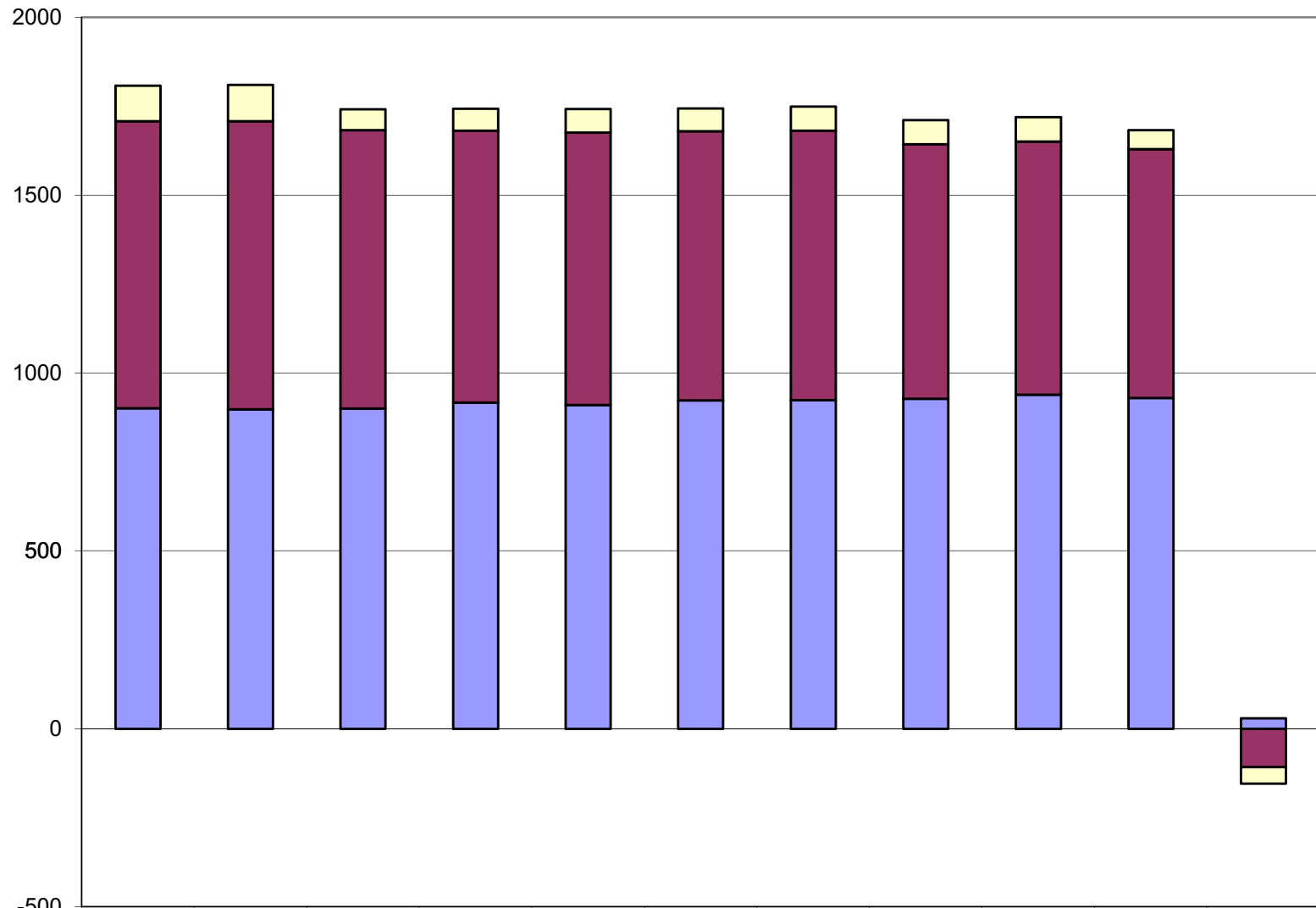
Department of Fish & Game
Salary Adjustment Increases and Personal Services Costs
 (All Funds)
 (\$ Thousands)



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov	Summary
■ Salary Adjustments	6,130.8	6,876.8	8,476.6	7,072.5	1,708.3	4,087.1	5,242.0	4,372.1	1,777.4	695.4	40,308.2
■ Personal Svcs less Salary Adjustments	85,427.3	91,370.4	87,200.6	95,245.0	104,829.0	109,642.5	114,980.6	122,107.1	131,175.2	131,241.3	70.4

* Changes in the personal services line from FY06 to FY15 Governor's Request are segregated into two parts: (1) base increases (primarily due to contractual negotiations) and (2) other personal services increases such as transfers between line items or increases from new positions. The final column sums the two types of changes during the period.

Department of Fish & Game Budgeted Positions



Temporary	100	102	58	62	66	64	68	68	68	54	(46)
Perm Part Time	807	810	783	764	766	757	757	715	712	699	(108)
Perm Full Time	901	898	900	917	910	923	924	928	939	930	29

**Appropriations within the Department of Fish & Game
(GF Only)
(\$ Thousands)**

Commercial Fisheries
increased by \$22.4 million
from FY06 to FY15
Governor's Request -- an
increase of 71%.

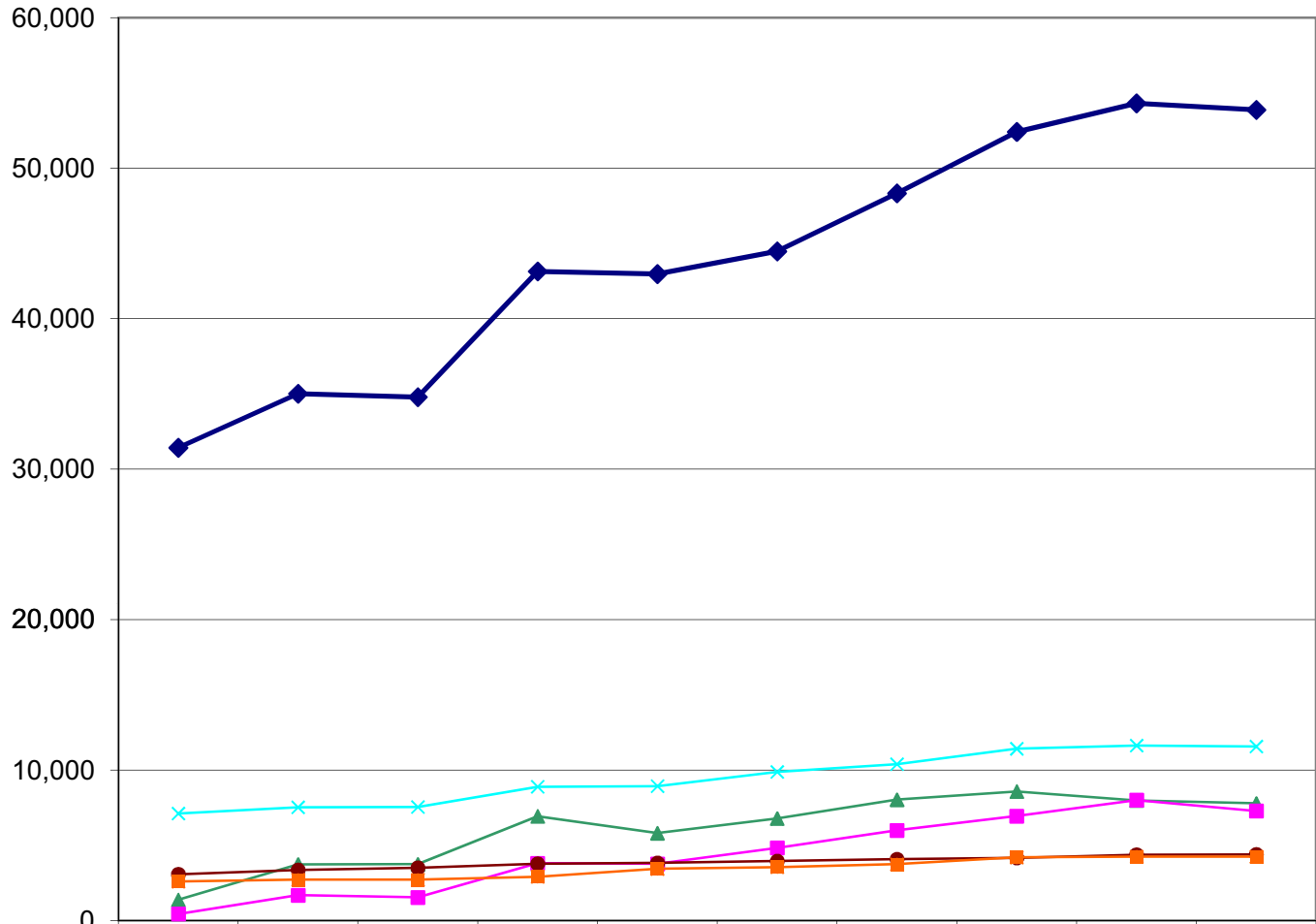
Administration & Support
increased by \$4.5 million
from FY06 to FY15
Governor's Request -- an
increase of 63%.

Wildlife Conservation
increased by \$6.4 million
from FY06 to FY15
Governor's Request -- an
increase of 463%

Sport Fisheries increased by
\$6.8 million from FY06 to
FY15 Governor's Request.

**Commercial Fisheries
Entry Commission**
increased by \$1.3 million
from FY06 to FY15
Governor's Request -- an
increase of 43%.

Habitat increased by \$1.7
million from FY06 to FY15
Governor's Request -- an
increase of 63%.



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
Commercial Fisheries	31,428.0	35,021.1	34,794.1	43,145.9	42,972.2	44,479.5	48,333.9	52,415.7	54,317.5	53,877.9
Administration and Support	7,121.7	7,539.4	7,560.6	8,901.3	8,945.1	9,890.3	10,402.9	11,429.4	11,642.3	11,576.9
Wildlife Conservation	1,384.6	3,738.5	3,751.5	6,939.6	5,819.9	6,791.6	8,038.6	8,587.6	7,990.5	7,795.7
Sport Fisheries	450.5	1,694.0	1,544.6	3,819.8	3,775.0	4,837.3	6,006.2	6,952.4	8,016.0	7,293.4
Commercial Fisheries Entry Commission	3,090.2	3,375.4	3,516.3	3,788.2	3,840.3	3,962.9	4,084.1	4,176.9	4,389.2	4,405.8
Habitat	2,605.4	2,723.5	2,722.8	2,919.9	3,447.3	3,562.3	3,752.2	4,204.3	4,259.1	4,255.4

**Appropriations within the Department of Fish & Game
(All Funds)
(\$ Thousands)**

Commercial Fisheries
increased by \$18.4 million
from FY06 to FY15
Governor's Request -- an
increase of 34%.

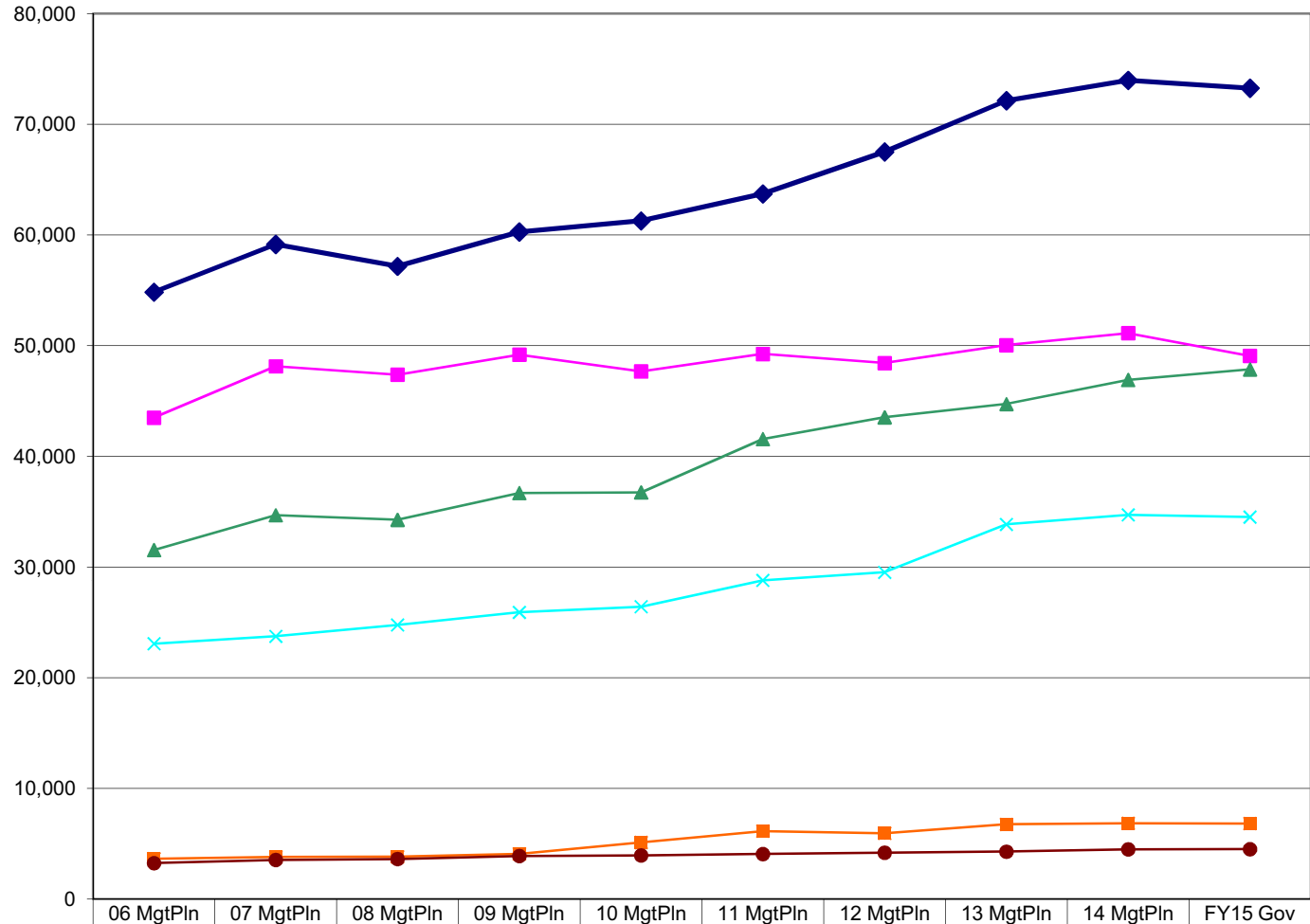
Sport Fisheries increased
by \$5.6 million from FY06
to FY15 Governor's
Request -- an increase of
13%.

Wildlife Conservation
increased by \$16.3 million
from FY06 to FY15
Governor's Request -- an
increase of 52%.

Administration & Support
increased by \$11.4 million
from FY06 to FY15
Governor's Request -- an
increase of 50%.

Habitat increased by \$3.2
million from FY06 to FY15
Governor's Request -- an
increase of 87%.

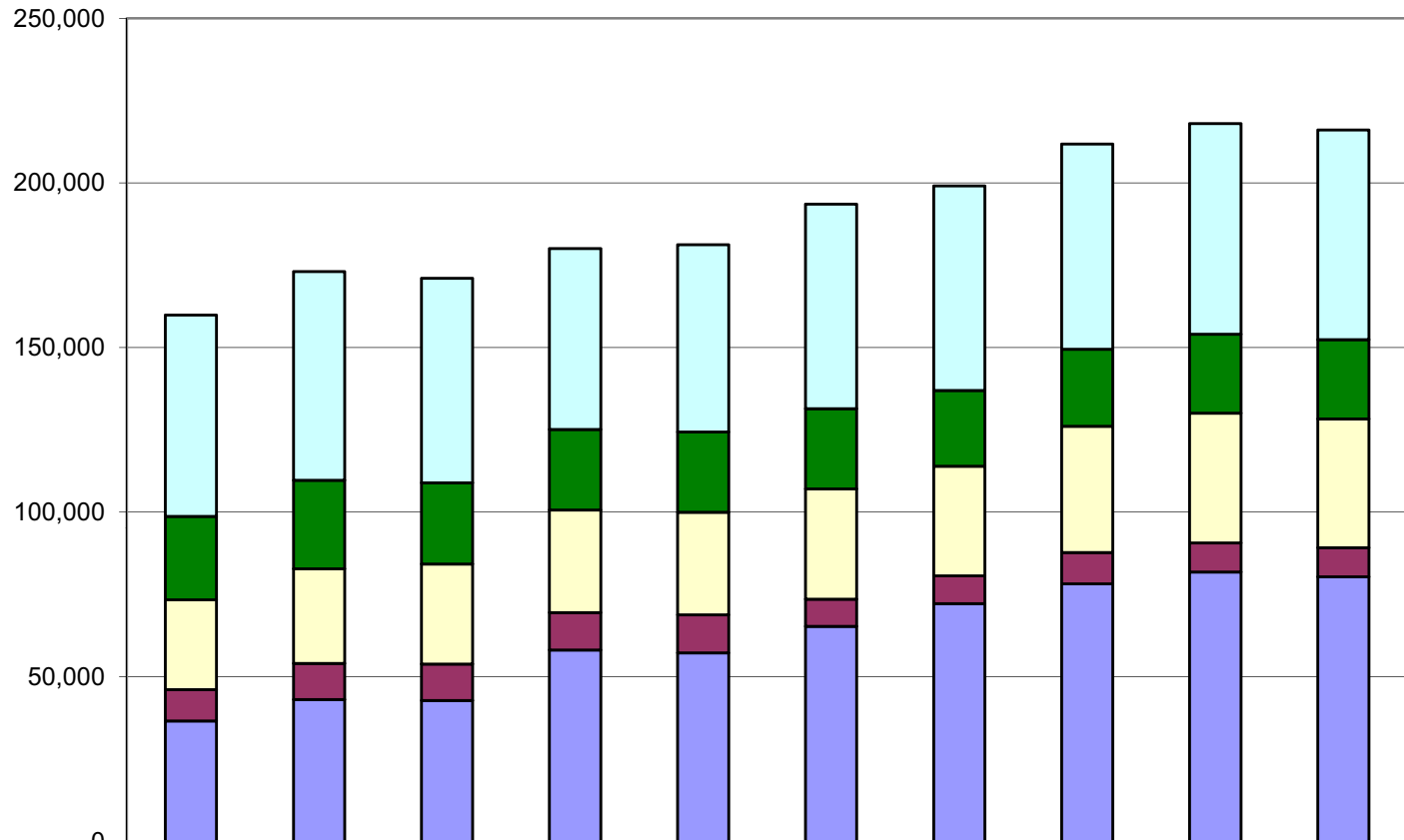
**Commercial Fisheries
Entry Commission**
increased by \$1.3 million
from FY06 to FY15
Governor's Request -- an
increase of 39%.



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
Commercial Fisheries	54,833.1	59,147.2	57,163.3	60,269.9	61,271.2	63,709.7	67,501.8	72,129.7	73,969.9	73,260.8
Sport Fisheries	43,496.1	48,133.3	47,374.5	49,184.0	47,669.7	49,248.0	48,426.6	50,043.7	51,126.9	49,077.0
Wildlife Conservation	31,535.2	34,683.4	34,270.9	36,685.7	36,746.8	41,562.8	43,527.8	44,728.3	46,907.3	47,858.6
Administration and Support	23,080.3	23,748.9	24,771.8	25,907.5	26,424.5	28,797.5	29,524.8	33,853.2	34,717.8	34,519.3
Habitat	3,647.1	3,817.6	3,834.1	4,094.8	5,124.8	6,151.4	5,955.3	6,767.1	6,855.9	6,835.3
Commercial Fisheries Entry Commission	3,257.3	3,545.3	3,630.7	3,902.6	3,954.7	4,077.3	4,198.5	4,291.3	4,503.6	4,520.2

**Department of Fish & Game
Total Funding Comparison by Fund Group
(All Funds)
(\$ Thousands)**

Between FY06 & FY15 Governor's Request:
 --UGF increased by \$43.8 million (120%)
 --DGF decreased by \$677.6 (-7%)
 --Other funds increased by \$10.5 million (20%)
 --Federal Funds increased by \$2.6 million (4%)

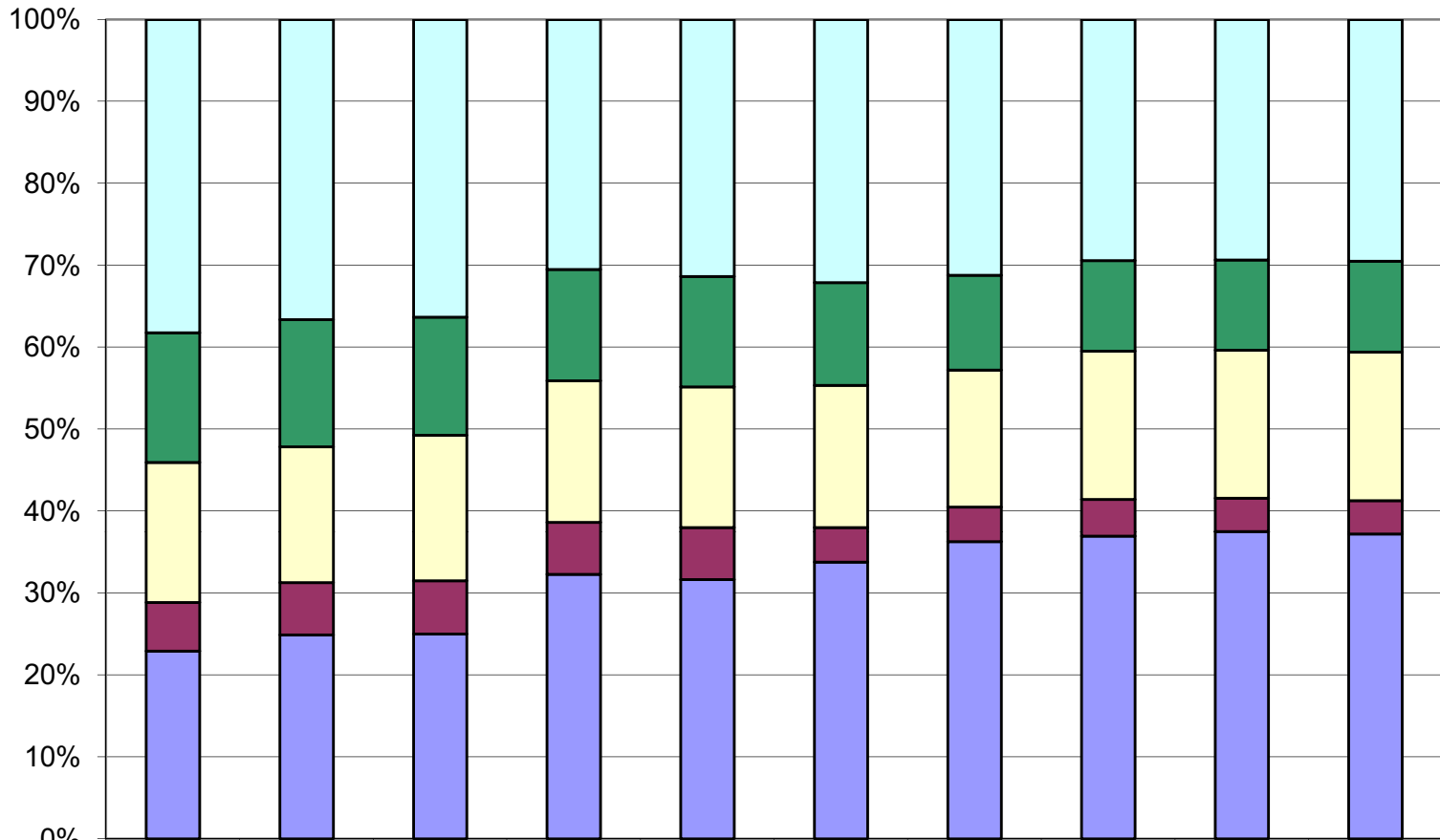


Note: This graph does not reflect a FY12 supplemental approved by the legislature replacing \$5.5 million of Fish & Game funds (Other) with Unrestricted General Funds.

	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
■ Federal Receipts (Fed)	61,116.6	63,432.6	62,151.8	54,950.3	56,836.2	62,139.1	62,199.7	62,359.6	64,008.0	63,713.1
■ 1024 Fish/Game (Other)	25,318.7	26,834.8	24,663.4	24,469.1	24,393.8	24,306.2	23,013.1	23,379.2	24,016.2	23,987.3
■ Other State Funds (Other)	27,333.4	28,716.4	30,340.2	31,110.4	31,161.9	33,577.5	33,304.1	38,308.2	39,442.6	39,165.7
■ Designated General (DGF)	9,494.9	11,016.7	11,124.2	11,426.8	11,502.3	8,185.0	8,371.2	9,506.7	8,805.3	8,817.3
■ Unrestricted General (UGF)	36,585.5	43,075.2	42,765.7	58,087.9	57,297.5	65,338.9	72,246.7	78,259.6	81,809.3	80,387.8

Department of Fish & Game
Percent of the Total Department's Budget by Fund Group
(All Funds)
(\$ Thousands)

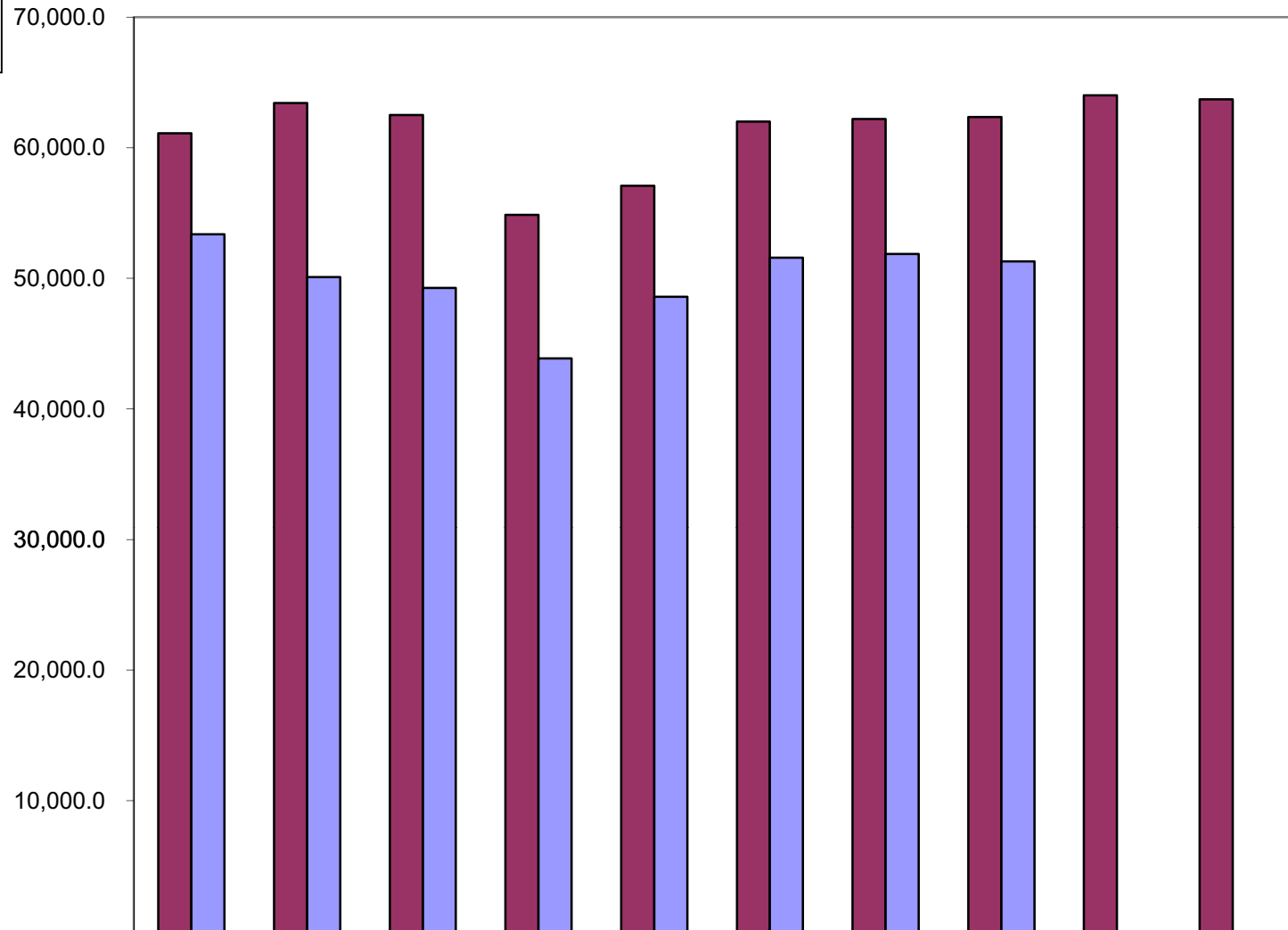
The percentage of general funds (UGF & DGF) in the Department of Fish & Game's budget was 29% in FY06 and is 41% in the FY15 Governor's Request.



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
■ Federal Receipts (Fed)	61,116.6	63,432.6	62,151.8	54,950.3	56,836.2	62,139.1	62,199.7	62,359.6	64,008.0	63,713.1
■ 1024 Fish/Game (Other)	25,318.7	26,834.8	24,663.4	24,469.1	24,393.8	24,306.2	23,013.1	23,379.2	24,016.2	23,987.3
□ Other State Funds (Other)	27,333.4	28,716.4	30,340.2	31,110.4	31,161.9	33,577.5	33,304.1	38,308.2	39,442.6	39,165.7
■ Designated General (DGF)	9,494.9	11,016.7	11,124.2	11,426.8	11,502.3	8,185.0	8,371.2	9,506.7	8,805.3	8,817.3
■ Unrestricted General (UGF)	36,585.5	43,075.2	42,765.7	58,087.9	57,297.5	65,338.9	72,246.7	78,259.6	81,809.3	80,387.8

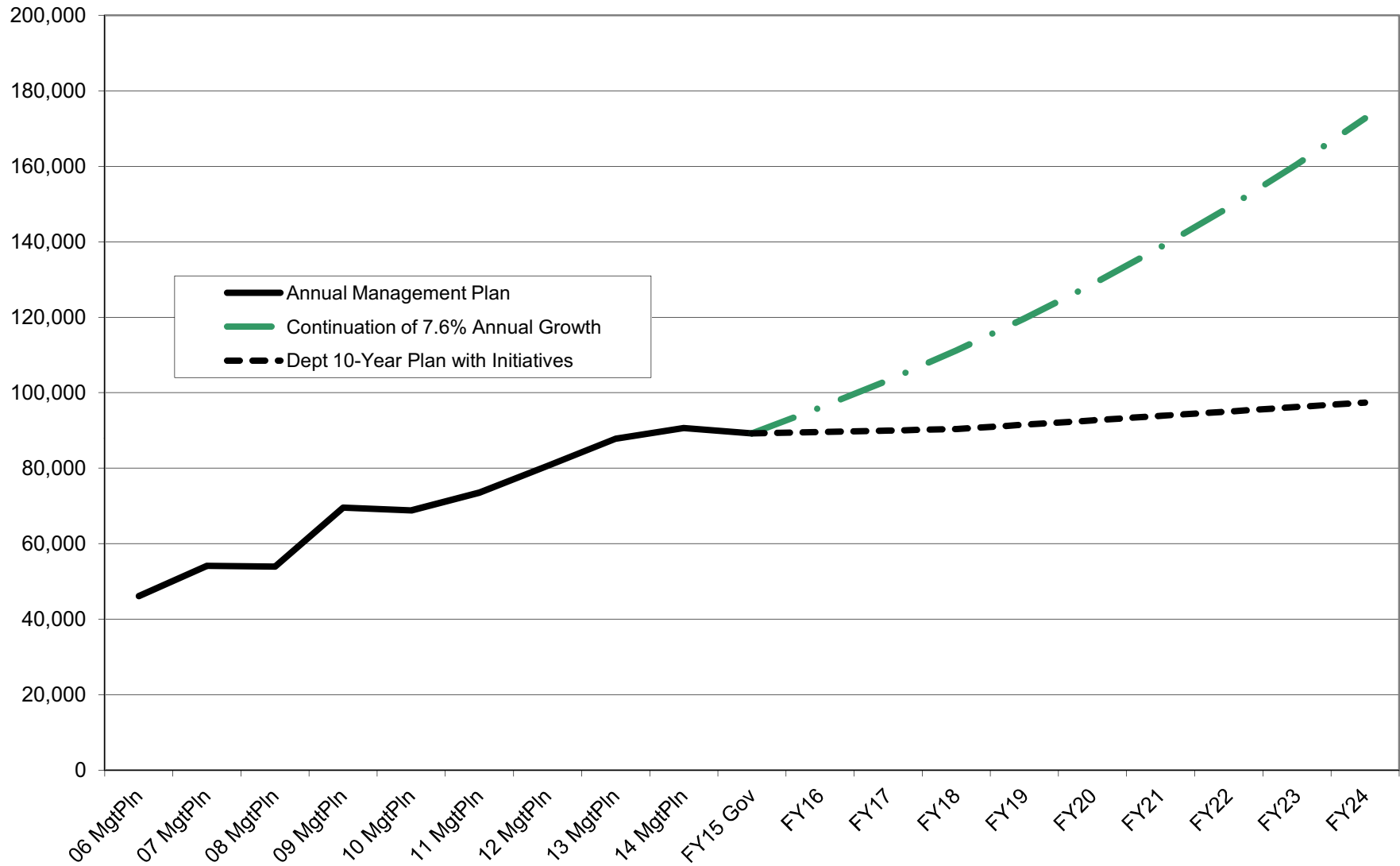
Federal authorization has remained fairly level from FY06- FY15 Governor's Request. However, the comparison between Final Budget and Actual Expenditures indicates there has been "excess" or "hollow" authorization within the department's budget.

Department of Fish & Game Federal Funds Comparison - Final Authorized Budget to Actuals (\$ Thousands)

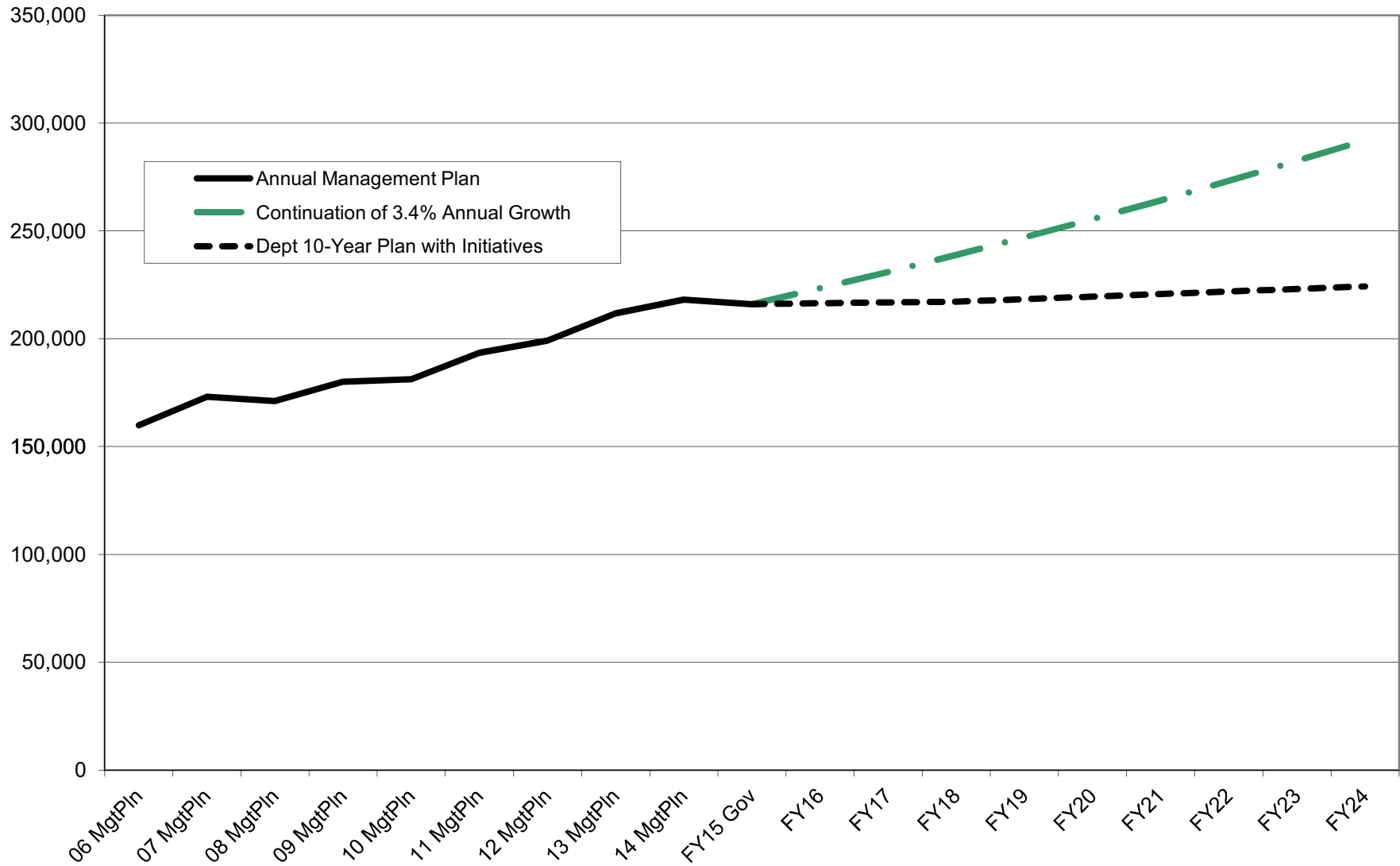


■ Final Budget (Includes Supps & RPLs)	61,116.6	63,432.6	62,502.6	54,850.3	57,086.8	61,993.7	62,199.7	62,359.6	64,008.0	63,713.1
■ Actual Expenditures	53,366.4	50,092.0	49,267.7	43,881.3	48,590.6	51,587.8	51,869.4	51,289.7	-	-

Department of Fish & Game
Continued Budget Growth Compared to 10-Year Plan
(GF Only)
(\$ Thousands)



Department of Fish & Game
Continued Budget Growth Compared to 10-Year Plan
(All Funds)
(\$ Thousands)



Department of Fish & Game Allocations within the Administration & Support Appropriation (GF Only) (\$ Thousands)

The **Administration & Support Appropriation** GF budget grew by \$4.5 million between FY06 and FY15 Governor's Request -- an increase of 63%.

The **State Subsistence Research** allocation has increased by \$1.8 million (133%) between FY06 and FY15 Governor's Request. Increases included:

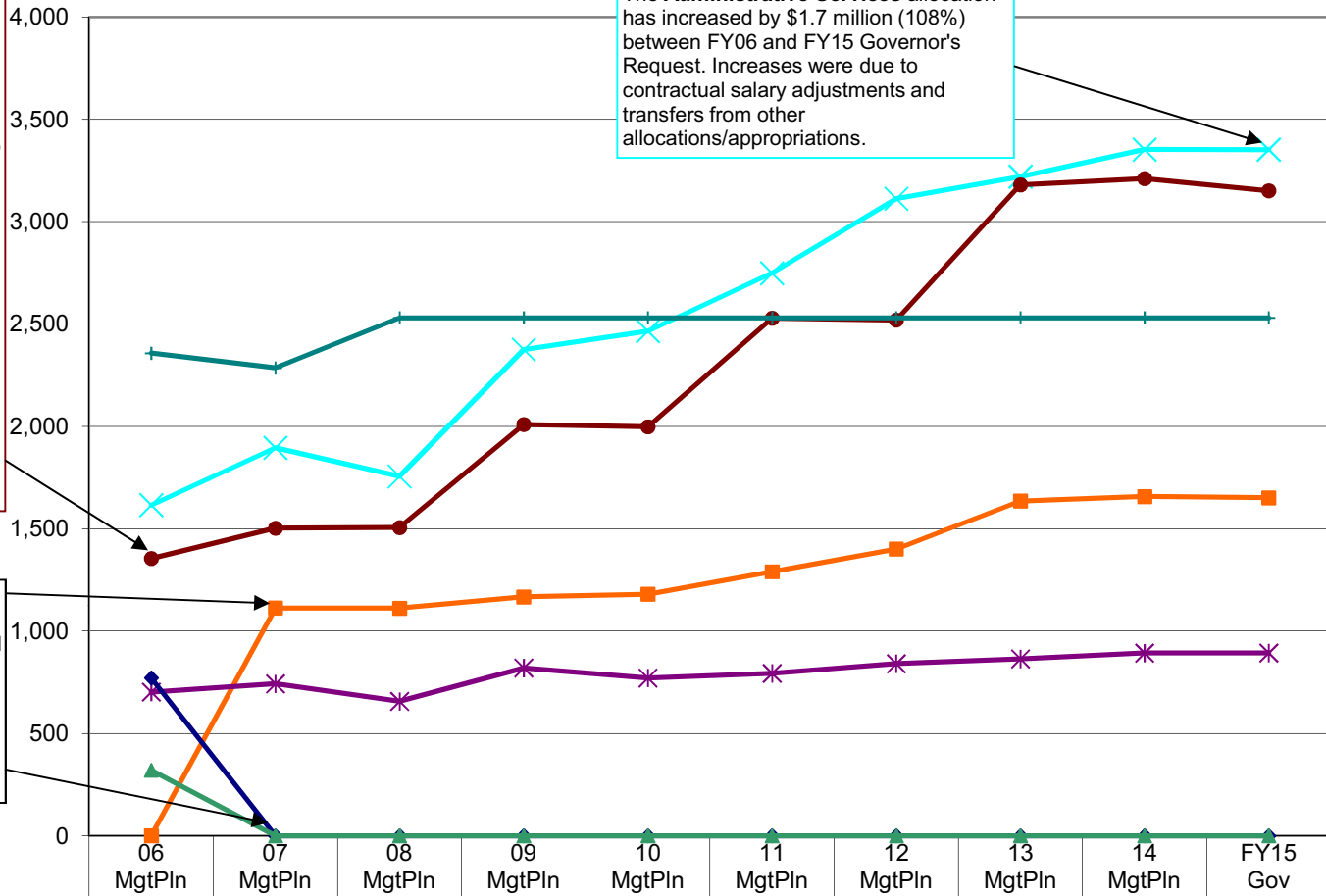
FY09 -- \$298.0 to evaluate harvest assessment fisheries data; continue to produce the AK Subsistence Salmon Fisheries Annual Report; and, make subsistence salmon harvest accessible on a web-based interface.

FY11
-- \$260.0 for Yukon Chinook Salmon Disaster Research
-- \$200.0 for Index Community Approach to Estimate/Monitor Subsistence Harvest

FY13 -- \$317.1 for Harvest Surveys that Identify Subsistence Use Patterns

The **Administrative Services** allocation has increased by \$1.7 million (108%) between FY06 and FY15 Governor's Request. Increases were due to contractual salary adjustments and transfers from other allocations/appropriations.

In FY07, the **Boards of Fisheries and Game Management** allocation and **Advisory Committees** allocation was combined into one allocation titled **Fish and Game Boards & Advisory Committee**.



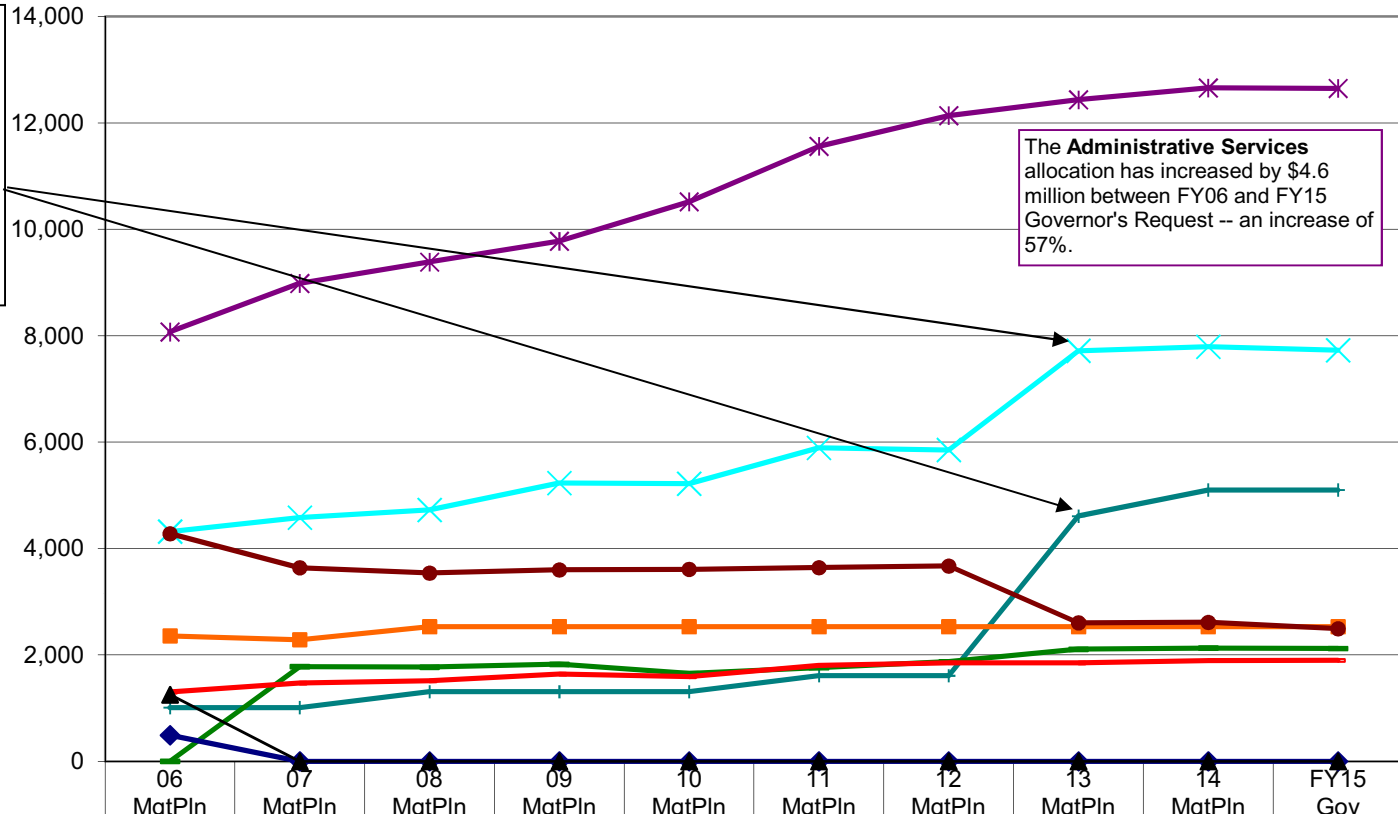
	06	07	08	09	10	11	12	13	14	FY15 Gov
Administrative Services	1,615.4	1,895.5	1,756.0	2,375.0	2,465.7	2,748.1	3,111.6	3,219.9	3,352.0	3,351.8
State Subsistence Research	1,354.8	1,502.4	1,505.9	2,009.5	1,998.1	2,528.5	2,519.4	3,179.6	3,210.3	3,150.9
F&G State Facilities Rent	2,357.7	2,285.7	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0
Fish & Game Boards and Advisory Committee	-	1,113.1	1,111.8	1,167.1	1,180.3	1,290.1	1,400.9	1,635.6	1,657.3	1,651.0
Commissioner's Office	702.3	742.7	656.9	819.7	771.0	793.6	841.0	864.3	892.7	893.2
Boards of Fisheries and Game	771.1	-	-	-	-	-	-	-	-	-
Advisory Committees	320.4	-	-	-	-	-	-	-	-	-

Department of Fish & Game
Allocations within the Administration & Support Appropriation
 (All Funds)
 (\$ Thousands)

The **Administration & Support** budget grew by \$11.4 million between FY06 and FY15 Governor's Request -- an increase of 50%.

In FY13, additional Inter-agency Receipt authorization was approved for the following:
 -- \$3 million in **State Facilities Maintenance** to accurately reflect annual maintenance and operating costs
 -- \$1.9 million in **State Subsistence Research** to receive funds from DNR and other agencies for subsistence surveys and research

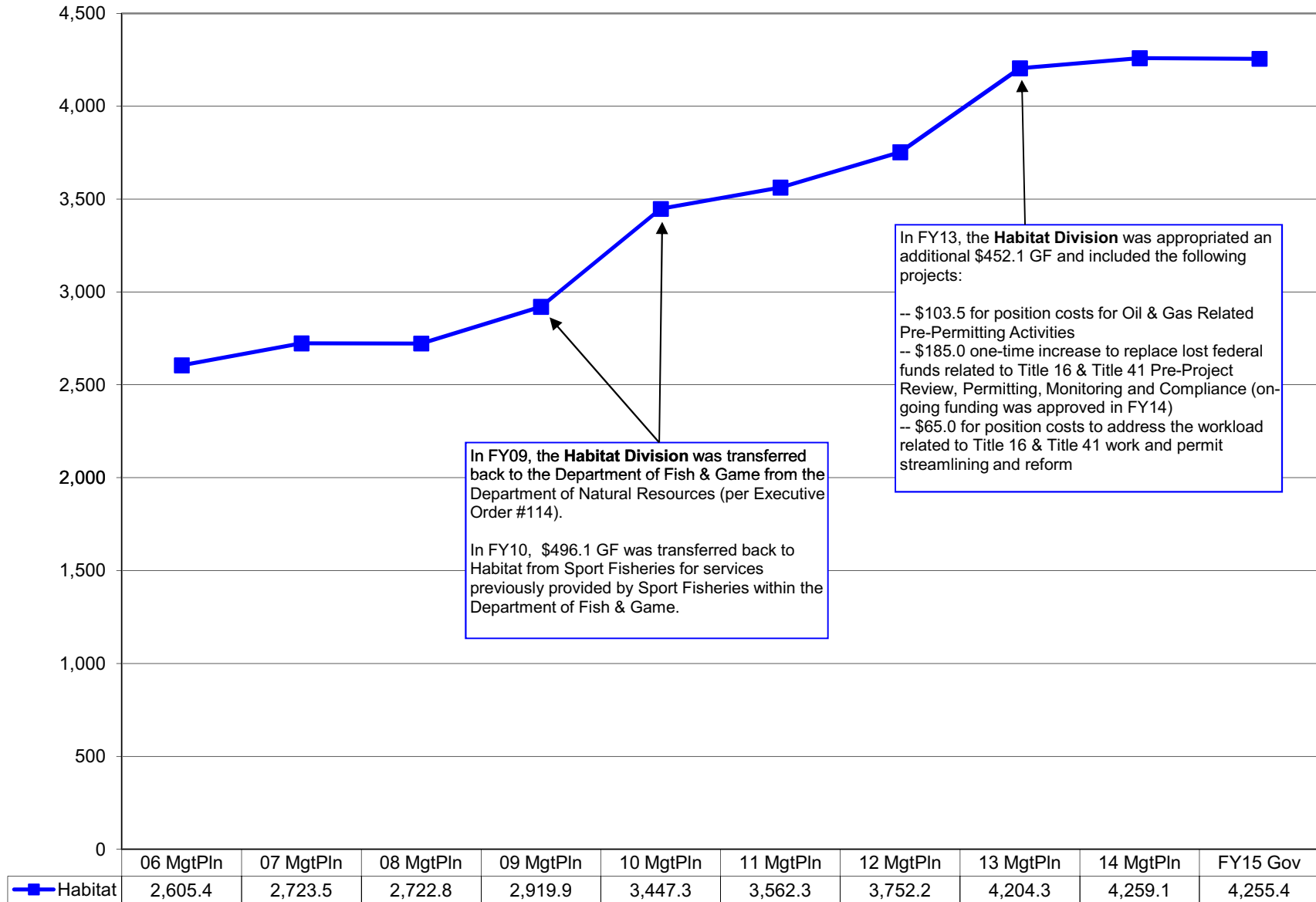
The **Administrative Services** allocation has increased by \$4.6 million between FY06 and FY15 Governor's Request -- an increase of 57%.



	06	07	08	09	10	11	12	13	14	FY15 Gov
Administrative Services	8,070.9	8,984.3	9,385.6	9,778.0	10,518.9	11,561.5	12,139.2	12,435.9	12,658.5	12,650.1
State Subsistence Research	4,319.1	4,580.2	4,726.0	5,229.6	5,218.2	5,892.2	5,852.4	7,718.6	7,793.9	7,729.0
State Facilities Maintenance	1,008.8	1,008.8	1,308.8	1,308.8	1,308.8	1,608.8	1,608.8	4,608.8	5,100.8	5,100.8
Fish and Game State Facilities Rent	2,357.7	2,285.7	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0
EVOS Trustee Council	4,277.8	3,638.4	3,538.4	3,598.1	3,608.5	3,640.4	3,670.7	2,602.7	2,611.7	2,492.4
Fish & Game Boards and Advisory Committee	-	1,780.7	1,769.5	1,824.9	1,649.6	1,759.9	1,871.6	2,106.8	2,129.1	2,120.5
Commissioner's Office	1,302.1	1,470.8	1,513.5	1,638.1	1,590.5	1,804.7	1,852.1	1,850.4	1,893.8	1,896.5
Advisory Committees	490.4	-	-	-	-	-	-	-	-	-
Boards of Fisheries and Game	1,253.5	-	-	-	-	-	-	-	-	-

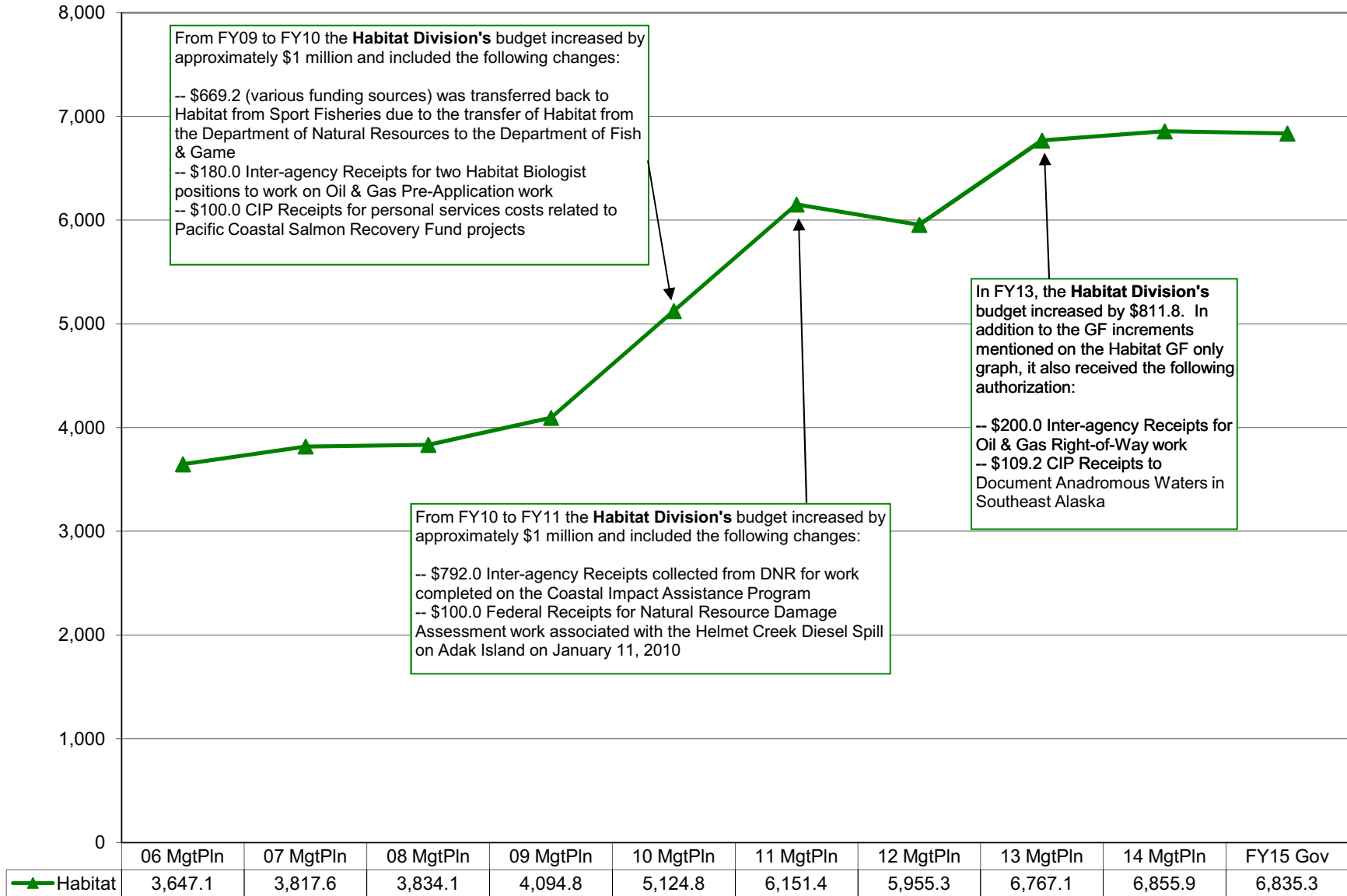
**Department of Fish & Game
Allocations within the Habitat Appropriation
(GF Only)
(\$ Thousands)**

Habitat's GF budget grew by \$1.7 million between FY06 and FY15 Governor's Request -- an increase of 63%.



**Department of Fish & Game
Allocations within the Habitat Appropriation
(All Funds)
(\$ Thousands)**

Habitat's budget grew by \$3.2 million between FY06 and FY15 Governor's Request -- an increase of 87%.



Department of Fish & Game Allocations within the Commercial Fisheries Appropriation (GF Only) (\$ Thousands)

The **Commercial Fisheries** GF budget grew by \$22.4 million between FY06 and FY15 Governor's Request -- an increase of 71%.

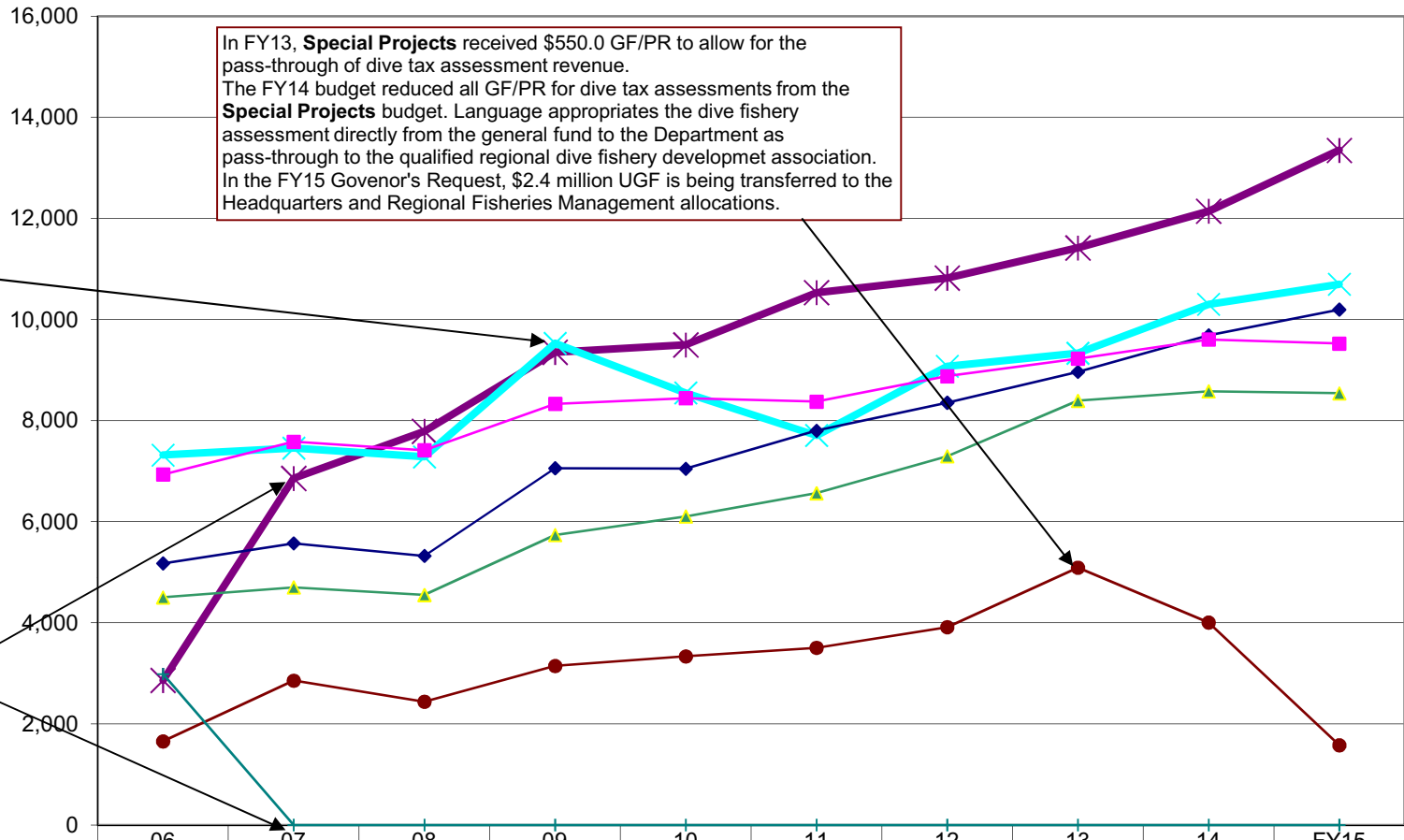
Westward Region
FY09 -- \$1,965.1 UGF to replace lost federal funds for a number of projects:
--Bering Sea Crab Research
--American Fisheries Act
--Fishery Management Plan- Extended Jurisdiction
--Nearshore Fisheries

FY10 -- \$793.7 UGF funding for the Bering Sea Crab Research was replaced with federal funds

FY11 -- \$618.4 of excess Test Fisheries Receipts was reduced from the budget

In FY13, **Special Projects** received \$550.0 GF/PR to allow for the pass-through of dive tax assessment revenue.
The FY14 budget reduced all GF/PR for dive tax assessments from the **Special Projects** budget. Language appropriates the dive fishery assessment directly from the general fund to the Department as pass-through to the qualified regional dive fishery development association.
In the FY15 Governor's Request, \$2.4 million UGF is being transferred to the Headquarters and Regional Fisheries Management allocations.

In FY07, **Headquarters Fisheries Management** and **Fisheries Development** allocations combined into a single allocation.



	06	07	08	09	10	11	12	13	14	FY15 Gov
	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	
Headquarters Fisheries Mgmt.	2,860.2	6,855.7	7,789.0	9,350.9	9,496.4	10,530.9	10,819.6	11,415.6	12,141.8	13,344.6
Westward Region Fisheries Mgmt.	7,317.4	7,456.4	7,281.3	9,527.2	8,547.5	7,705.3	9,073.6	9,332.0	10,300.1	10,696.3
SE Region Fisheries Mgmt.	5,175.2	5,570.8	5,322.4	7,056.7	7,047.4	7,799.5	8,352.6	8,962.7	9,685.8	10,195.1
Central Region Fisheries Mgmt.	6,932.6	7,582.3	7,412.0	8,330.0	8,441.6	8,374.6	8,878.9	9,223.9	9,604.6	9,524.1
AYK Region Fisheries Mgmt.	4,501.4	4,701.2	4,550.2	5,735.6	6,104.2	6,563.7	7,295.4	8,391.1	8,580.0	8,540.1
Comm Fish Special Projects	1,654.5	2,854.7	2,439.2	3,145.5	3,335.1	3,505.5	3,913.8	5,090.4	4,005.2	1,577.7
Fisheries Development	2,986.7	-	-	-	-	-	-	-	-	-

Department of Fish & Game Allocations within the Commercial Fisheries Appropriation (All Funds) (\$ Thousands)

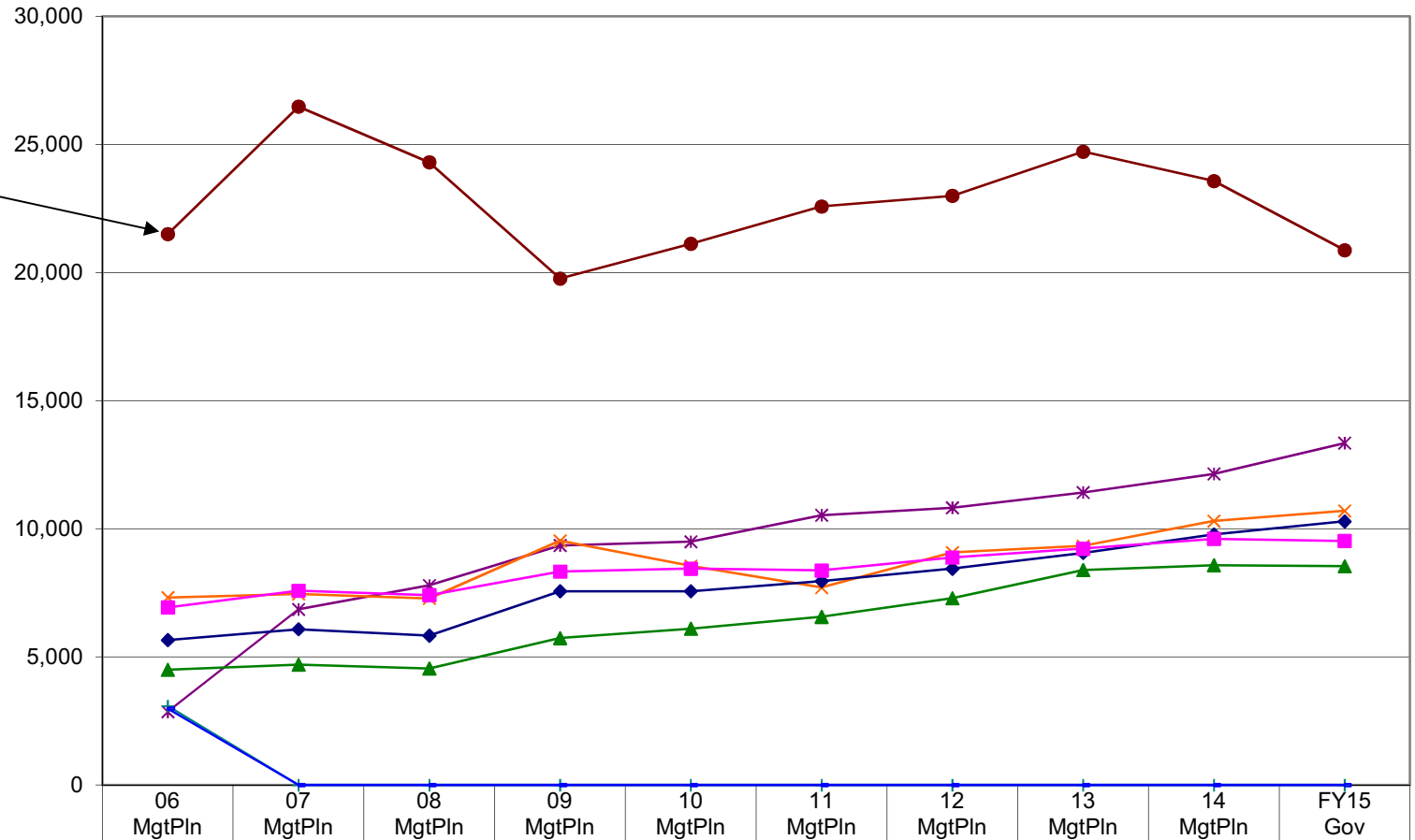
The **Commercial Fisheries** budget grew by \$18.4 million between FY06 and FY15 Governor's Request -- an increase of 34%.

Special Projects
 FY06 -- \$850.0 Federal Receipts to support the King Crab Observer Program

 FY07 -- Consolidated \$3,261.9 CIP Receipts and positions from CIP Position Costs into Special Projects -- \$600.0 CFEC Receipts to increase funding for statewide ground fish and shellfish projects

 FY08 -- Reduced \$1,306.9 in excess Federal, Inter-agency and CIP Receipts authorization

 FY09 -- Reduced \$5.2 million Federal Receipt authority due to loss of grant funding. General fund projects totaling \$5.2 million were replaced within the regional allocations.

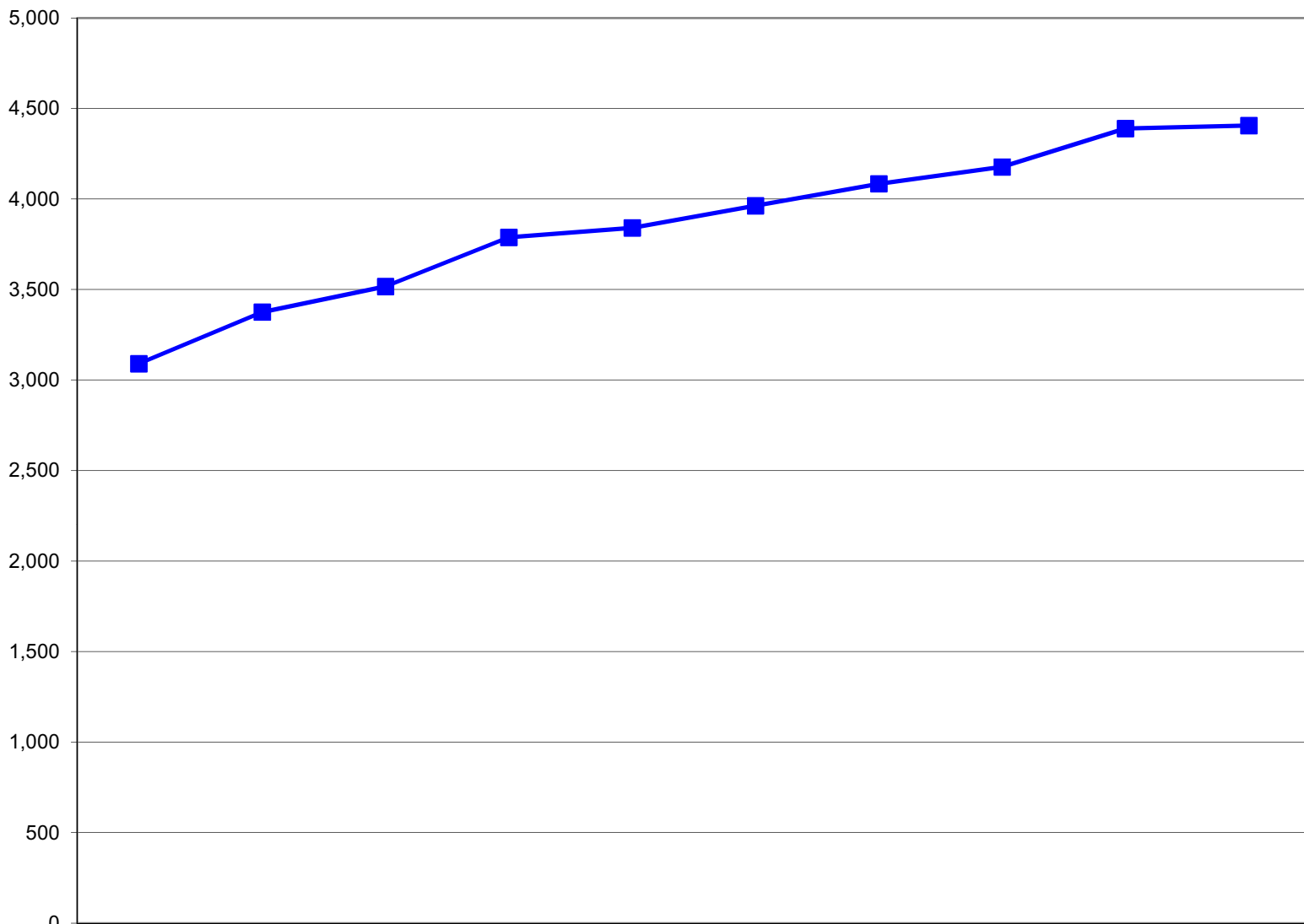


● Comm Fish Special Projects	21,496.8	26,472.6	24,300.2	19,761.3	21,119.7	22,573.5	22,992.1	24,712.4	23,565.6	20,868.6
* Headquarters Fisheries Mgmt.	2,860.2	6,855.7	7,789.0	9,350.9	9,496.4	10,531.1	10,819.6	11,415.6	12,141.8	13,344.6
× Westward Region Fisheries Mgmt	7,317.4	7,456.4	7,281.3	9,527.2	8,547.5	7,705.3	9,073.6	9,332.0	10,300.1	10,696.3
◆ SE Region Fisheries Mgmt.	5,657.3	6,079.0	5,830.6	7,564.9	7,561.8	7,961.5	8,442.2	9,054.7	9,777.8	10,287.1
■ Central Region Fisheries Mgmt.	6,932.6	7,582.3	7,412.0	8,330.0	8,441.6	8,374.6	8,878.9	9,223.9	9,604.6	9,524.1
▲ AYK Region Fisheries Mgmt.	4,501.4	4,701.2	4,550.2	5,735.6	6,104.2	6,563.7	7,295.4	8,391.1	8,580.0	8,540.1
+ Comm Fish CIP Position Costs	3,080.7	-	-	-	-	-	-	-	-	-
◆ Fisheries Development	2,986.7	-	-	-	-	-	-	-	-	-

Department of Fish & Game
Allocation within the Commercial Fisheries Entry Commission Appropriation
 (GF Only)
 (\$ Thousands)

Commercial Fisheries Entry Commission's GF budget grew by \$1.3 million between FY06 and FY15 Governor's Request -- an increase of 43%.

Growth has been due to contractual salary and health insurance increases.



Commercial Fish Entry Commiss	3,090.2	3,375.4	3,516.3	3,788.2	3,840.3	3,962.9	4,084.1	4,176.9	4,389.2	4,405.8
-------------------------------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------

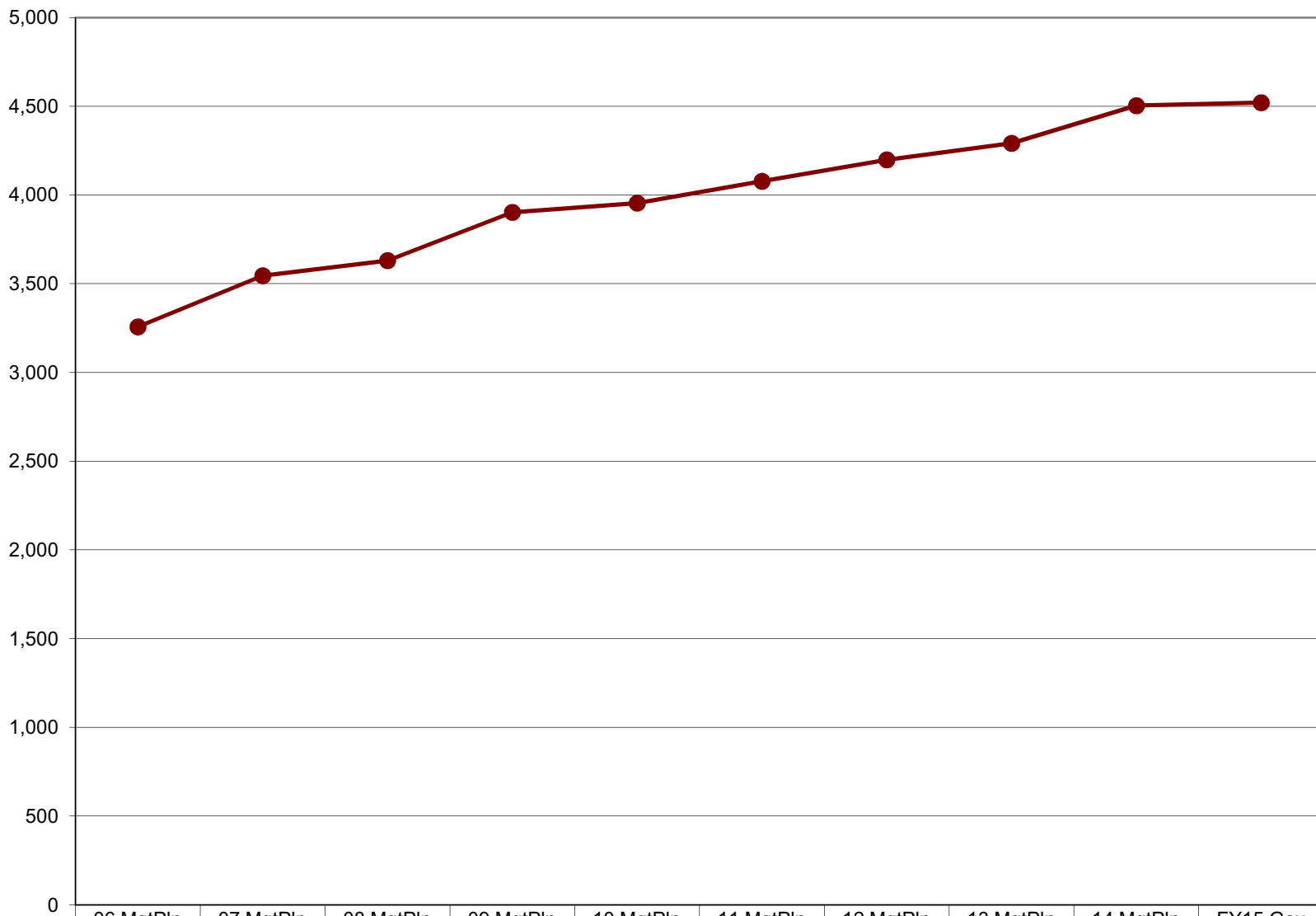
Department of Fish & Game
Allocation within the Commercial Fisheries Entry Commission Appropriation
 (All Funds)
 (\$ Thousands)

Commercial Fisheries Entry Commission's total budget grew by \$1.3 million between FY06 and FY15 Governor's Request -- an increase of 39%.

Again, growth has been due to contractual salary and health insurance increases.

In addition to CFEC Receipts, the FY15 Governor's Request includes \$114.4 in Federal Receipts for data processing work and reporting with federal agencies -- examples include the National Marine Fisheries Service and the Internal Revenue Service.

No Federal Receipts have been expended in FY11, FY12 or FY13.



● Commercial Fish Entry Commiss

Department of Fish & Game Allocations within the Sport Fisheries Appropriation (GF Only) (\$ Thousands)

The **Sport Fisheries** GF budget grew by \$6.8 million between FY06 and FY15 Governor's Request.

Sport Fisheries
 FY07 -- \$1,124.4 UGF for salary adjustments and Risk Management Self-Insurance Funding

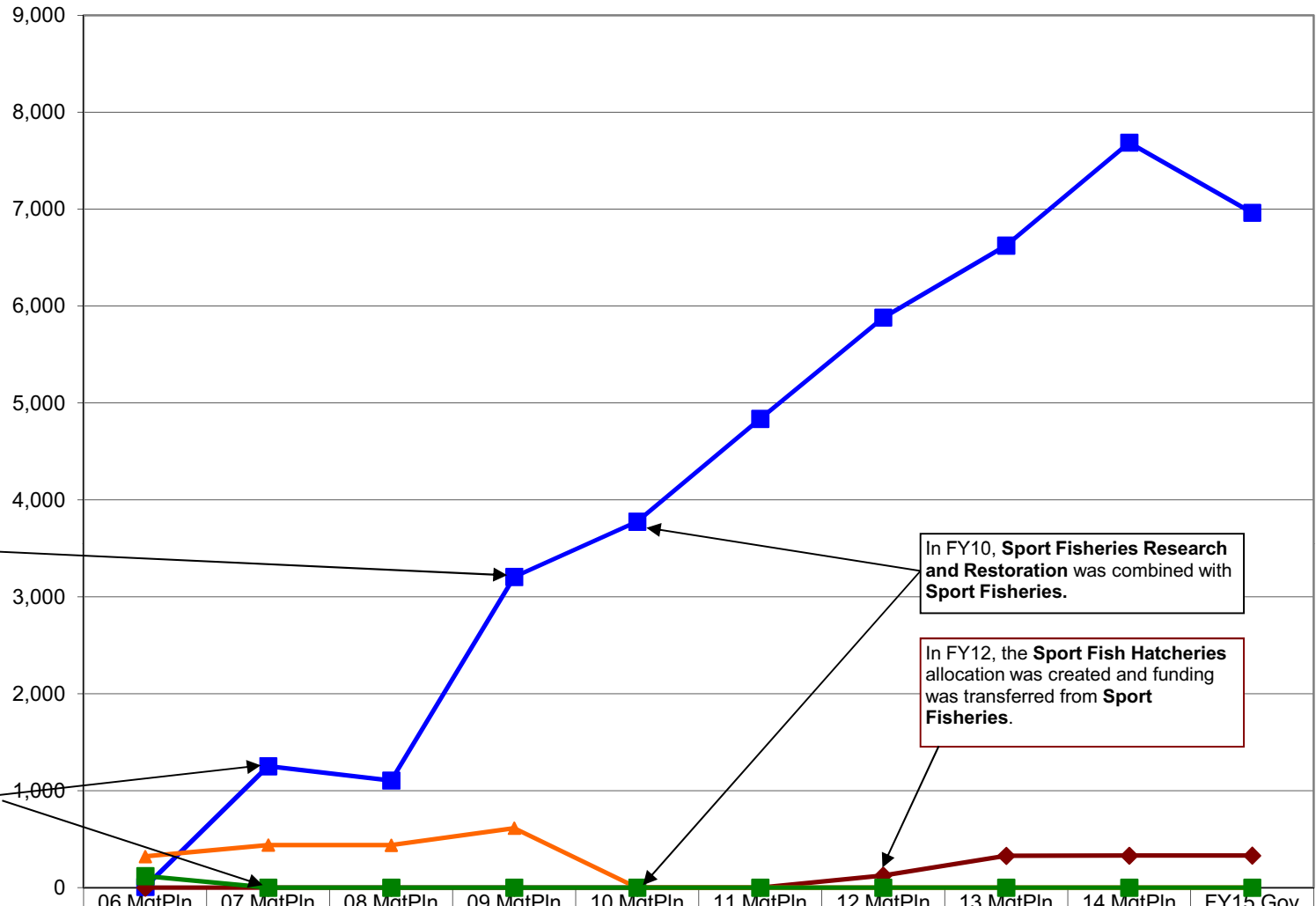
 FY09 -- \$494.9 UGF to replace lost federal funds for the Halibut Data Collection program
 -- \$1,573.1 UGF to replace unrealizable fund sources

 FY11 -- \$483.8 UGF to replace unrealizable fund sources
 -- \$342.6 for Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control Projects

 FY12 -- \$982.4 UGF to replace unrealizable fund sources

 FY13 -- \$500.0 GF Match for Chinook Salmon Fisheries Work and Sport Fisheries Relief

 FY14 -- \$430.0 one-time fund source change to replace Federal Receipts with UGF for the Aquatic Resources project



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
— Sport Fisheries	9.0	1,253.5	1,105.7	3,205.9	3,775.0	4,837.3	5,881.2	6,624.2	7,685.7	6,962.5
— Sport Fish Hatcheries	-	-	-	-	-	-	125.0	328.2	330.3	330.9
— Sport Fisheries Research and Restoration	322.2	440.5	438.9	613.9	-	-	-	-	-	-
— Sport Fisheries Special Projects	119.3	-	-	-	-	-	-	-	-	-

Department of Fish & Game
Allocations within the Sport Fisheries Appropriation
 (All Funds)
 (\$ Thousands)

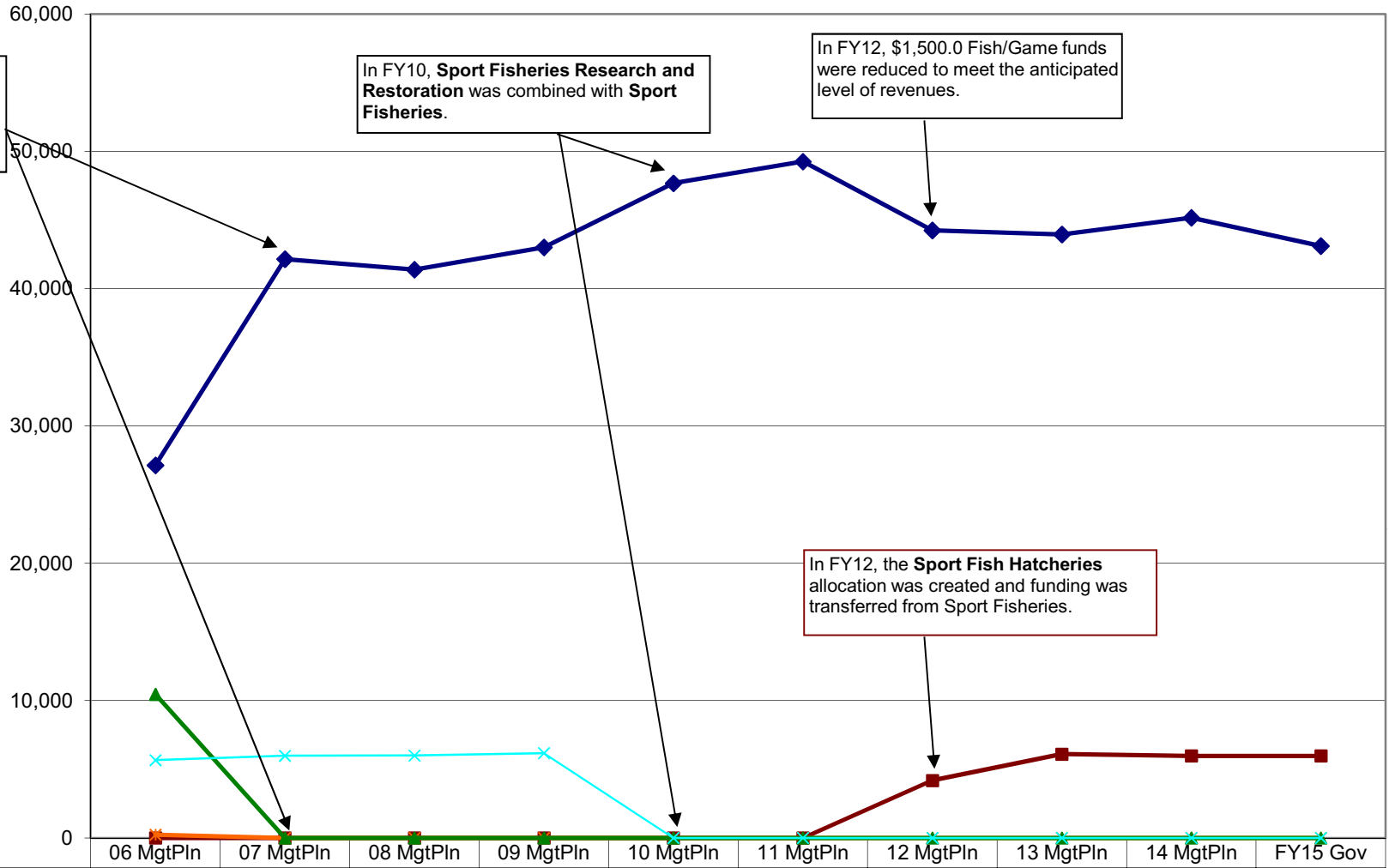
The **Sport Fisheries** budget grew by \$5.6 million between FY06 and FY15 Governor's Request -- an increase of 13%.

In FY07, **Sport Fisheries Special Projects** and **Assert/Protect State's Rights** were combined with **Sport Fisheries**.

In FY10, **Sport Fisheries Research and Restoration** was combined with **Sport Fisheries**.

In FY12, \$1,500.0 Fish/Game funds were reduced to meet the anticipated level of revenues.

In FY12, the **Sport Fish Hatcheries** allocation was created and funding was transferred from Sport Fisheries.



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
◆ Sport Fisheries	27,133.0	42,149.6	41,376.7	43,007.5	47,669.7	49,248.0	44,244.1	43,938.3	45,155.3	43,102.9
■ Sport Fish Hatcheries	-	-	-	-	-	-	4,182.5	6,105.4	5,971.6	5,974.1
* Assert/Protect State's Rights	238.2	-	-	-	-	-	-	-	-	-
▲ S.F. Special Projects	10,459.9	-	-	-	-	-	-	-	-	-
× SF Research & Restoration	5,665.0	5,983.7	5,997.8	6,176.5	-	-	-	-	-	-

Department of Fish & Game Allocations within the Wildlife Conservation Appropriation (GF Only) (\$ Thousands)

The **Wildlife Conservation** GF budget grew by \$6.4 million between FY06 and FY15 Governor's Request -- an increase of 463%.

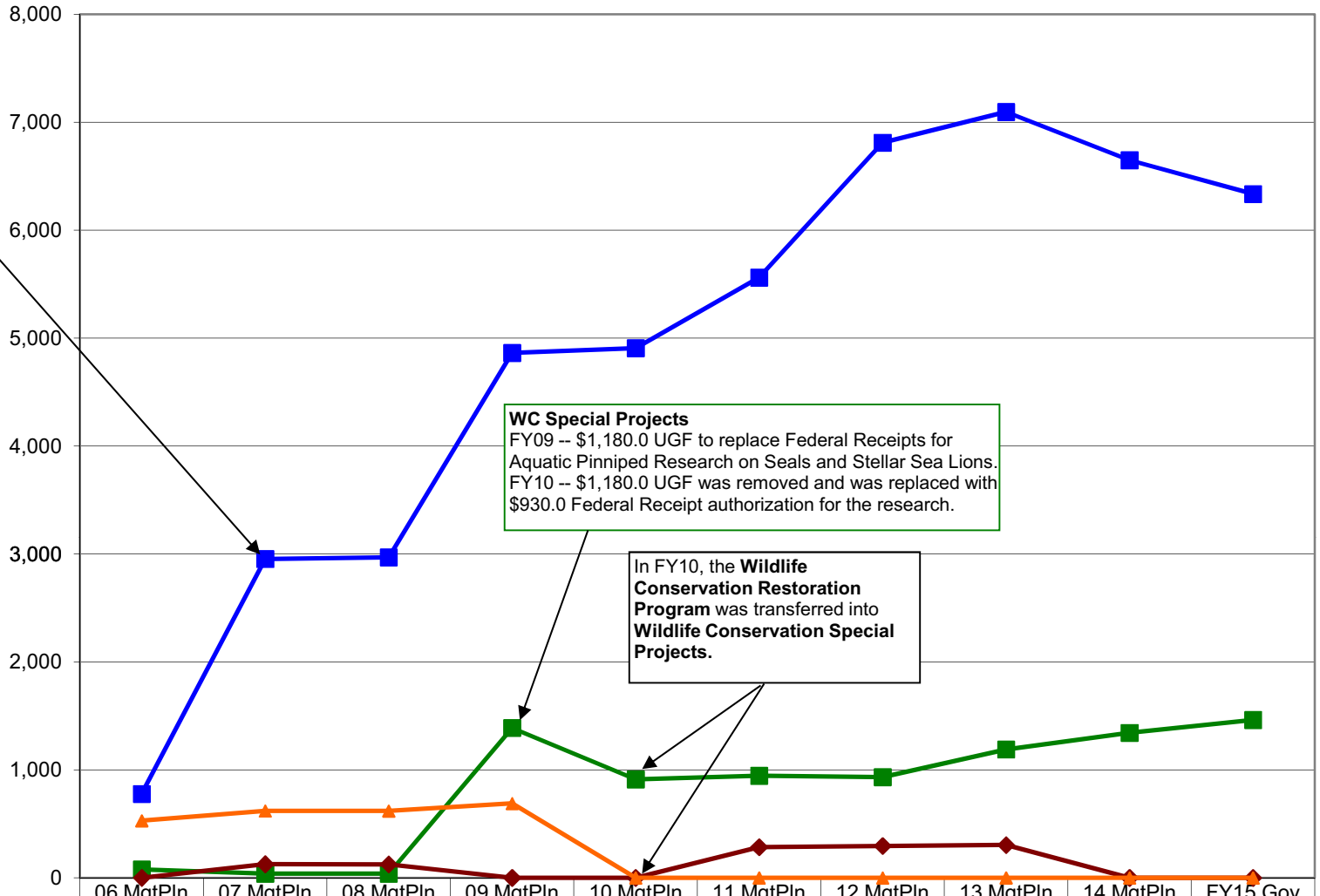
Wildlife Conservation
FY06 -- \$400.0 UGF for additional field studies for predator control programs

FY07 -- \$1,330.7 UGF for Big Game Management & Research
-- \$125.0 UGF for Research Wildlife Species Pending Listing as Threatened

FY09 -- \$1,068.0 UGF to Sustain Game Management
-- \$373.0 UGF to increase Endangered Species Act Response capabilities

FY12 -- \$200.0 UGF for Region IV Leadership Positions
-- \$300.0 UGF for 2 Feasibility Assessments in 15 A & 15C
-- \$130.0 UGF for a Bear Removal Program on the North Slope
-- \$80.0 to Collar 50 Moose and Complete Population Estimation Surveys

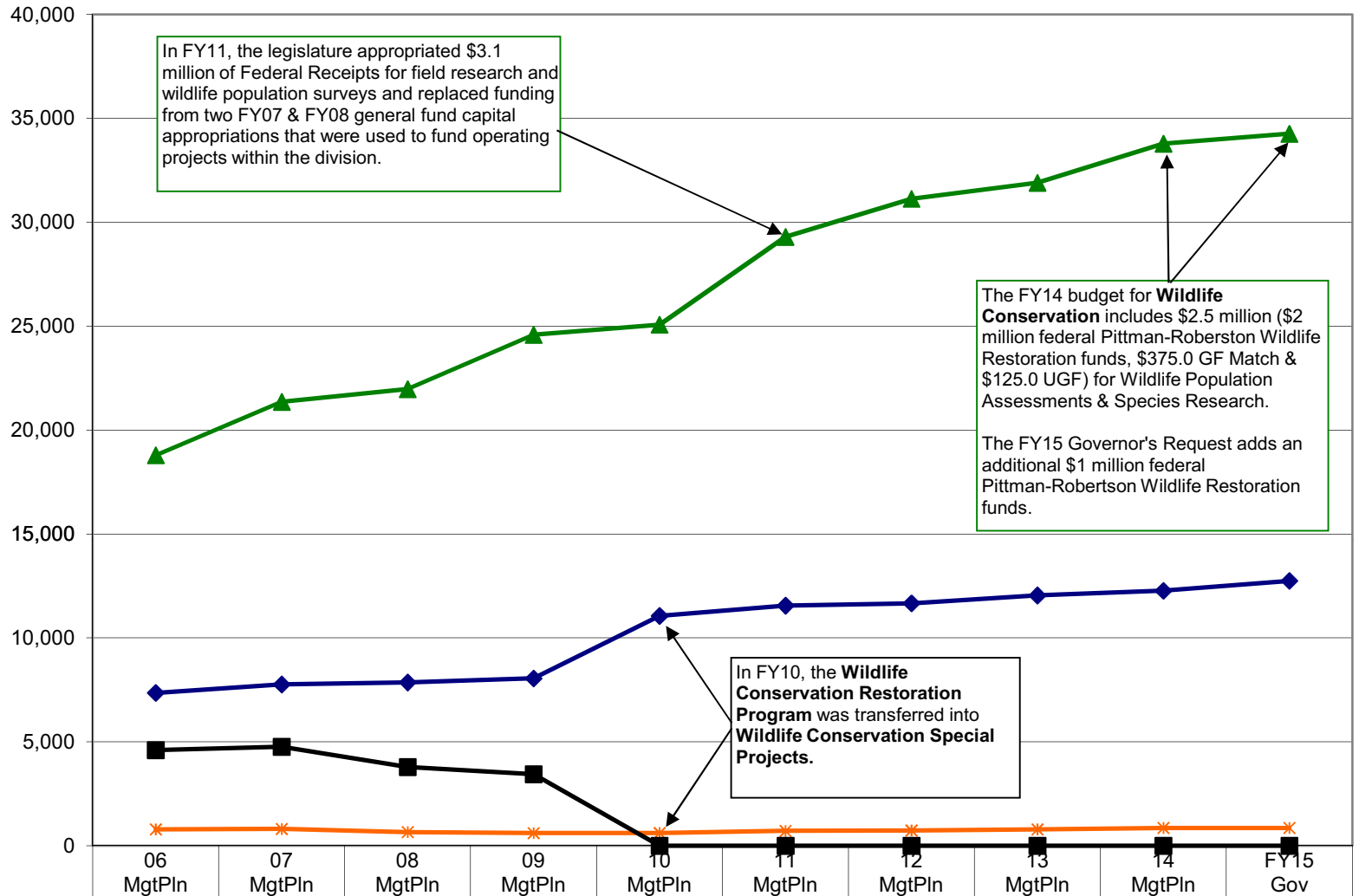
FY14 -- \$375.0 GF Match & \$125.0 UGF for Wildlife Population Assessments & Species Research (matches \$2 million federal Pittman-Roberston Wildlife Restoration funds)



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
Wildlife Conservation	777.1	2,954.2	2,969.0	4,861.8	4,907.0	5,560.3	6,809.3	7,094.0	6,647.7	6,333.7
Wildlife Conservation Special Projects	77.6	37.8	37.8	1,388.8	912.9	946.5	933.5	1,189.7	1,342.8	1,462.0
Hunter Ed Pub Shooting Ranges	1.1	126.1	125.6	-	-	284.8	295.8	303.9	-	-
Wildlife Conservation Restoration Program	528.8	620.4	619.1	689.0	-	-	-	-	-	-

Department of Fish & Game
Allocations within the Wildlife Conservation Appropriation
 (All Funds)
 (\$ Thousands)

The **Wildlife Conservation** budget has increased by \$16.3 million from FY06 to FY15 Governor's Request -- an increase of 52%.



	06 MgtPln	07 MgtPln	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	FY15 Gov
▲ Wildlife Conservation	18,790.2	21,358.7	21,967.8	24,584.9	25,073.4	29,297.3	31,131.5	31,899.9	33,783.9	34,257.7
◆ Wildlife Conservation Special Projects	7,355.1	7,759.4	7,859.4	8,049.9	11,059.3	11,555.0	11,663.8	12,041.2	12,266.9	12,745.7
* Hunter Ed Pub Shooting Ranges	787.2	806.1	655.6	608.1	614.1	710.5	732.5	787.2	856.5	855.2
■ Wildlife Conservation Restoration Program	4,602.7	4,759.2	3,788.1	3,442.8	-	-	-	-	-	-