

# 2006 Session Fiscal Year 2007

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## Summary of Appropriations



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## COLUMN DEFINITIONS

### OPERATING COLUMNS:

**06MgtPln** – Authorized level of expenditures at the beginning of FY06 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**06SupRPL** – FY06 supplemental operating appropriations and FY06 Revised Program--Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

**LFD 07AB** – Governor's FY07 adjusted base less OMB manual adjustments for base transactions in selected agencies.

**GovAmd+** - FY07 operating budget as proposed by the Governor to the legislature on December 15, 2005, official amendments proposed through the 45th legislative day, and the Governor's post 45-day requested changes.

**House** - The version of the FY07 operating bill adopted by the House of Representatives.

**Senate** - The version of the FY07 operating bill adopted by the Senate.

**Enacted** – The version of the FY07 operating bill adopted by the full legislature, adjusted for vetoes.

**Bills** – FY07 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

**Other Op** – Total FY07 operating appropriations in non-operating budget bills.

**07Budget** – Sums the **Enacted**, **Bills** and **Other Op** columns to reflect the total FY07 operating budget. FY07 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY07 budget are excluded from this column because the amounts are unknown at this time.

### CAPITAL COLUMNS:

**06CapRPL** - FY06 Revised Program—Legislature (RPLs) - Revisions to capital appropriations as approved by the Legislative Budget & Audit Committee for FY06.

**06CapSup** - FY06 supplemental capital appropriations.

**GovAmd+** - FY07 capital budget as proposed by the Governor to the legislature on December 15, 2005, official amendments proposed through the 45th legislative day, and the Governor's post 45-day requested changes.

**07Budget** – FY07 capital budget as passed by the legislature and signed by the Governor. Includes all projects effective July 1, 2006.

**08 Schools** – School construction capital project appropriations effective 7/1/08.

## TABLE OF CONTENTS

Fiscal Summary – 2006 Session – FY07 .....	1
Revenue Sources.....	6
Operating Appropriations .....	7
Debt Service and Fund Capitalization .....	10
Fiscal Notes Attached to New Legislation .....	12
Capital Appropriations .....	13
Statewide Totals – FY07 Operating Budget.....	15
Agency Summary – FY07 Operating Budget – All Funds.....	20
Agency Summary – FY07 Operating Budget – General Funds Group.....	21
 <b>Operating Budget</b>	
Appropriation Act – CH 33 SLA 2006 [CCS HB 365] .....	23
State’s Integrated Comprehensive Mental Health Program – CH 34, SLA 2006 [CCS HB 366] .....	67
 <b>Capital Budget (with Supplemental Appropriations and Reappropriations)</b>	
Statewide Totals – FY07 Capital Budget .....	79
Agency Summary – FY07 Capital Budget .....	81
Appropriations Act – CH 82, SLA 2006 [HCS CSSB 231(FIN) am H (brf sup maj pfld H)] .....	83
 <b>Supplemental Appropriations</b>	
Classification of Legislative Actions .....	183
Supplemental Appropriations by Agency.....	184
Supplemental Appropriations – Transaction Detail Report (Operating).....	185
Project Detail by Agency – Capital Budget.....	215
Fast Track Supplemental Bill – CH 13, SLA 2006 [CCS SB 232] .....	227
 <b>Summary of Repeals/Reappropriations (by Section) .....</b>	
<b>237</b>	
 <b>K-12 School Funding and School Bond Reimbursement – CH 41, SLA 2006 [SCS CSHB 13(FIN)] .....</b>	
<b>279</b>	

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# State of Alaska Fiscal Summary

(\$ millions)

	FY06 Management Plan with Adjustments				FY07 Budget				GF Change	Table Reference
	GF	Federal	Other	Total	GF	Federal	Other	Total		
<b>REVENUE</b> (Excludes Permanent Fund Earnings)										
1 Unrestricted General Fund Revenue (1)	2,664.0			2,664.0	4,779.7			4,779.7		
2 Bond Proceeds and Other Borrowing (2)			330.2	330.2			308.0	308.0		
3 Net Corporate Dividends (3)			55.0	55.0			67.2	67.2		
4 Federal and Other Funds		2,786.9	899.9	3,686.8		3,068.8	974.8	4,043.6		
5 <b>Total Revenue</b>	<b>2,664.0</b>	<b>2,786.9</b>	<b>1,285.2</b>	<b>6,736.0</b>	<b>4,779.7</b>	<b>3,068.8</b>	<b>1,350.0</b>	<b>9,198.5</b>		
<b>APPROPRIATIONS</b>										
6 <b>Operating</b>	<b>2,225.5</b>	<b>1,684.9</b>	<b>1,046.5</b>	<b>4,956.9</b>	<b>2,733.1</b>	<b>1,779.4</b>	<b>1,075.5</b>	<b>5,588.0</b>	<b>507.6</b>	
7 Agency Operations (Non-Formula) & RPLs	1,310.8	825.2	1,355.9	3,491.9	1,500.7	844.0	1,480.1	3,824.8		2
8 Formula Programs (4)	1,257.5	816.0	148.6	2,222.1	797.0	911.3	87.0	1,795.3		2
9 Contingent Appropriations					27.3	0.0	0.0	27.3		2
10 Debt Service	53.1	8.0	241.2	302.4	55.2	9.3	251.9	316.4		3
11 Fund Capitalization	(396.0)	35.6	45.3	(315.1)	205.9	14.3	49.7	269.9		3
12 New Legislation					147.1	0.5	1.1	148.7		4
13 Duplicated Authorization (5)			(744.4)	(744.4)			(794.5)	(794.5)		
14 <b>Capital</b>	<b>338.7</b>	<b>1,102.0</b>	<b>238.7</b>	<b>1,679.4</b>	<b>760.5</b>	<b>1,289.5</b>	<b>274.5</b>	<b>2,324.4</b>	<b>421.7</b>	
15 Project Appropriations & RPLs (Revised Programs)	332.2	1,102.0	198.1	1,632.3	722.0	1,273.5	174.3	2,169.8		5
16 Mental Health Projects	6.5	0.0	5.6	12.1	8.0	0.0	6.9	14.9		5
17 Projects Funded with Debt Proceeds			308.2	308.2	0.0	0.0	299.7	299.7		5
18 Fund Capitalization					30.4	16.0	31.6	78.0		5
19 Duplicated Authorization (5)			(273.2)	(273.2)	0.0	0.0	(237.9)	(237.9)		5
20 <b>Total Authorization (unduplicated)</b>	<b>2,564.2</b>	<b>2,786.9</b>	<b>1,285.2</b>	<b>6,636.3</b>	<b>3,493.6</b>	<b>3,068.8</b>	<b>1,350.0</b>	<b>7,912.4</b>	<b>929.3</b>	
21 <b>Surplus (Draw From CBR) at Session End</b>	<b>99.8</b>				<b>1,286.1</b>					
<b>ADJUSTMENTS TO REVENUE</b>										
22 Spring Revenue Forecast (1)	1,305.6	41.7	(4.7)	1,342.6	27.3					1
23 Public Education Fund used in Subsequent Fiscal Year (6)	416.8			416.8	568.4			568.4		1
24 Carryforward and Other Adjustments (6)	41.6	0.9	6.2	48.6						1
25 <b>Total Revenue</b>	<b>4,428.0</b>	<b>2,829.5</b>	<b>1,286.7</b>	<b>8,544.2</b>	<b>5,375.3</b>	<b>3,068.8</b>	<b>1,350.0</b>	<b>9,766.9</b>	<b>947.3</b>	<b>1</b>
<b>ADJUSTMENTS TO AUTHORIZATION</b>										
26 Public Education Fund used in Subsequent Fiscal Year (6)	416.8			416.8	568.4			568.4		
27 Carryforward and Other Adjustments (6)	41.6	0.9	6.2	48.6						
28 Supplemental Placeholder					60.0			60.0		
29 <b>Total Authorization (unduplicated)</b>	<b>3,022.6</b>	<b>2,787.8</b>	<b>1,291.4</b>	<b>7,101.8</b>	<b>4,121.9</b>	<b>3,068.8</b>	<b>1,350.0</b>	<b>8,540.8</b>	<b>1,099.3</b>	
30 <b>Revised Surplus (Draw From CBR)</b>	<b>1,405.4</b>				<b>1,253.4</b>					
<b>Supplemental Appropriations</b>										
31 Operating	181.7	0.5	(11.7)	170.6						
32 Capital	39.7	41.2	3.5	84.5						
33 Savings	300.0			300.0						
34 Public Education Fund used in Subsequent Fiscal Years (6)	865.0			865.0						
35 Duplicated Authorization (5)			9.7	9.7						
36 <b>Total Authorization (unduplicated)</b>	<b>4,409.1</b>	<b>2,829.5</b>	<b>1,292.9</b>	<b>8,531.5</b>	<b>4,121.9</b>	<b>3,068.8</b>	<b>1,350.0</b>	<b>8,540.8</b>		
37 <b>Revised Surplus (Draw From CBR)</b>	<b>18.9</b>				<b>1,253.4</b>					
38 Permanent Fund Dividends			688.6	688.6			878.0	878.0		
39 Permanent Fund Inflation Proofing			855.9	855.9			732.0	732.0		
40 <b>TOTAL WITH PERMANENT FUND</b>	<b>4,409.1</b>	<b>2,829.5</b>	<b>2,837.4</b>	<b>10,076.0</b>	<b>4,121.9</b>	<b>3,068.8</b>	<b>2,960.0</b>	<b>10,150.8</b>	<b>(287.2)</b>	

**Notes:**

- (1) Revenue assumptions are from the Spring 2006 Revenue Sources Book. The oil forecast is 0.853 million barrels per day (mbd) at \$58.72 per barrel in FY06 and 0.825 mbd at \$53.60 per barrel in FY07. PPT adds \$1.343 billion.
- (2) Money borrowed for FY06 projects and debt service includes \$63.5 million in revenue bonds, \$138.8 million in Airport bonds, \$24.2 million in COPs, \$2.7 clean / drinking water bonds, and \$85.0 million in ASLC bonds.
- (3) The FY07 budget includes \$170.0 million in funding from securitization of the tobacco settlement revenue stream, which reduces future revenue, \$127.2 million in Airport bonds, \$2.6 million in clean / drinking water bonds, and \$8.2 million in Fish & Game bonds.
- (4) Corporate dividends include funds made available to the State by the boards of AHFC, AIDEA, and ASLC. Dividends retained by AHFC for debt service on state capital project bonds are subtracted.
- (5) FY06 appropriations for formula programs exclude \$416.8 million FY05 capitalization of the Public Education Fund (line 25) that was used for K-12 education in FY06. That amount reduces fund capitalization (on line 19) by \$416.8 million. FY07 appropriations for formula programs exclude \$565 million of FY06 capitalization of the Public Education Fund. That amount is included on line 29.
- (6) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided.
- (7) Money appropriated in one fiscal year for use in later fiscal years shows as offsetting adjustments to revenue and authorization, as do adjustments to estimated appropriations.

# State of Alaska Fiscal Summary

(\$ millions)

## Constitutional Budget Reserve and Permanent Fund Account Balances

	Constitutional Budget Reserve Fund	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
<b>FY06 Beginning Balance</b>	2,235.7	29,961.0	24,647.0	1,440.0	3,874.0
Settlements	20.0	-	-	-	-
Net Earnings/Dedicated Revenues	105.2	3,673.0	601.0	2,725.9	346.1
Permanent Fund Inflation Proofing	-	-	855.9	(855.9)	-
Transfer to Capital Income Fund	-	(36.7)	-	(36.7)	-
Permanent Fund Dividend Payout	-	(689.0)	-	(689.0)	-
Transfer (to)/from General Fund	18.9	-	-	-	-
Balance Adjustments	-	-	-	-	-
<b>FY06 Projected Ending Balance</b>	<u>2,379.8</u>	<u>32,909.3</u>	<u>26,103.9</u>	<u>2,585.2</u>	<u>4,220.1</u>
Net Additions to Account Balance	<u>144.1</u>	<u>2,948.3</u>	<u>1,456.9</u>	<u>1,145.2</u>	<u>346.1</u>
<b>FY07 Projected Beginning Balance</b>	2,379.8	32,909.3	26,103.9	2,585.2	4,220.1
Settlements	20.0	-	-	-	-
Net Earnings/Dedicated Revenues	117.0	3,021.0	509.0	2,091.0	421.0
Permanent Fund Inflation Proofing	-	-	732.0	(732.0)	-
Transfer to Capital Income Fund	-	(28.0)	-	(28.0)	-
Permanent Fund Dividend Payout	-	(878.0)	-	(878.0)	-
Transfer (to)/from General Fund	1,253.4	-	-	-	-
Balance Adjustments	-	-	-	-	-
<b>FY07 Projected Ending Balance</b>	<u>3,770.2</u>	<u>35,025.3</u>	<u>27,344.9</u>	<u>3,039.2</u>	<u>4,641.1</u>
Net Additions to Account Balance	<u>1,390.4</u>	<u>2,116.0</u>	<u>1,241.0</u>	<u>454.0</u>	<u>421.0</u>

CBR information is from the Spring 2006 Revenue Sources Book

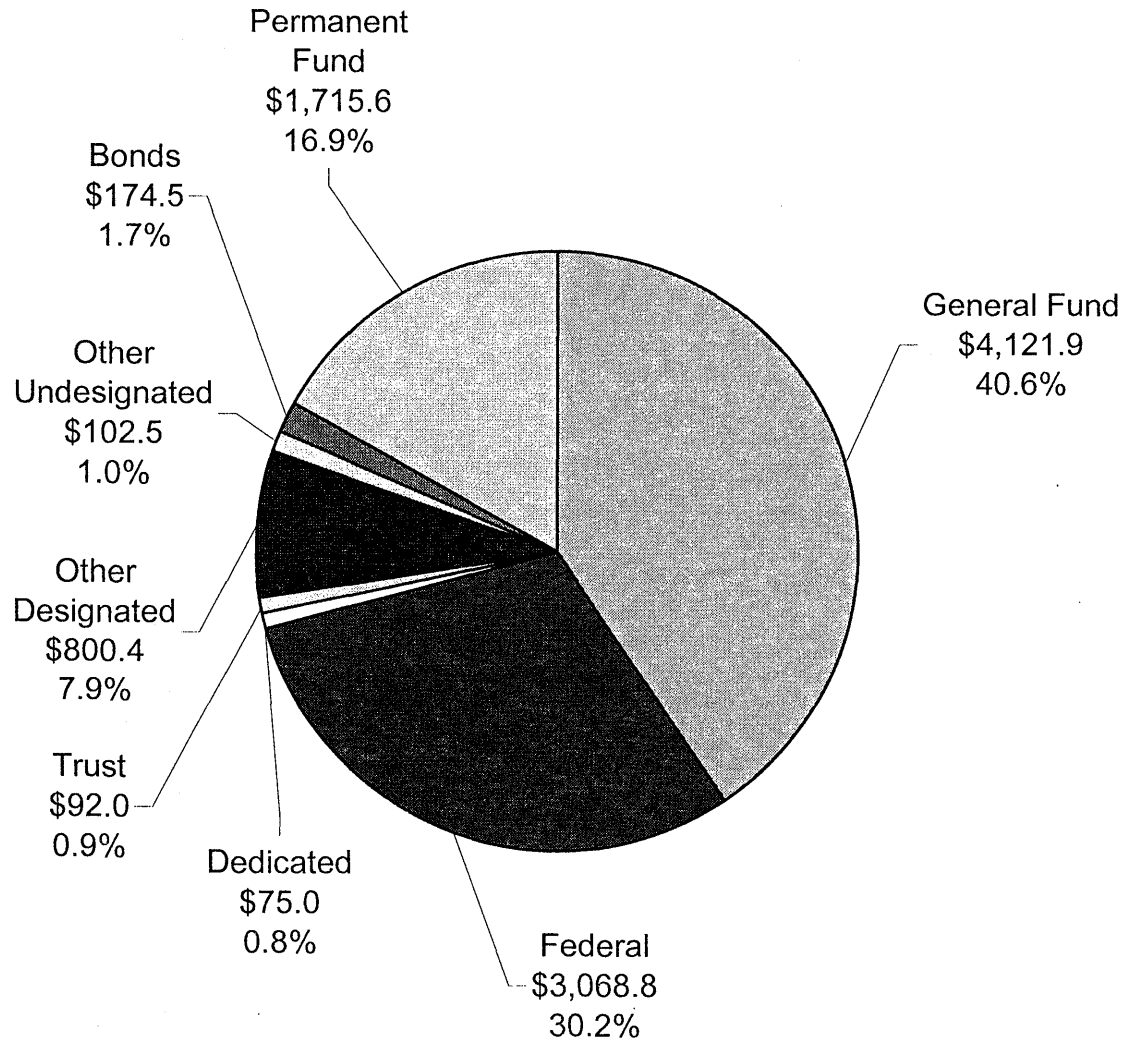
Permanent Fund information is from the APFC June 2006 financial projections

# State of Alaska Fiscal Summary

(\$ millions)

## FY07 Operating & Capital Budgets Unduplicated Appropriations by Category

(\$ millions)



### Definitions of Funds

**General Fund expenditures** include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

**Permanent Fund expenditures** include inflation proofing deposits into the fund, dividends and administrative costs. They also include special deposits to the fund and use of earnings as appropriated by the legislature.

**Federal expenditures** include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

**Dedicated expenditures** as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

**Trusts** include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

**Other Undesignated** includes all non-federal, non-general fund codes that are not designated for a specific purpose by statute.

**Other Designated** includes all non-federal, non-general fund codes that are designated for a specific purpose by statute.

**Bonds** includes proceeds of bonds for which debt service payments will not appear in future budgets.

# State of Alaska Fiscal Summary

(\$ thousands)

## Appropriations Made by the 24th Alaska Legislature

Adjusted for Vetoes

First Session																	
Bill #	Bill Description	FY05 Supplemental Appropriations			FY06 Appropriations			FY07 Appropriations						First Session Total, All Years			Total, All Funds
		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds				General Funds	Federal Funds	Other Funds	In All Years
1	Operating Total	595,346.2	61,226.1	20,277.7	2,225,492.5	1,684,882.0	3,343,898.0	-	-	-	-	-	-	2,820,838.7	1,746,108.1	3,364,175.7	7,931,122.5
2	HB67 Operating Budget	-	-	-	1,653,113.3	1,660,347.5	2,994,037.4	-	-	-	-	-	-	1,653,113.3	1,660,347.5	2,994,037.4	6,307,498.2
3	SB46 Capital Budget	106,124.3	15,363.0	(1,756.4)	23,274.8	209.3	9,642.0	-	-	-	-	-	-	129,399.1	15,572.3	7,885.8	153,857.0
4	HB66 Mental Health Budget	-	-	-	97,245.9	-	28,757.8	-	-	-	-	-	-	97,245.9	-	28,757.8	126,003.7
5	SB98 Fast Track Supplemental	487,227.0	45,863.1	22,034.1	440,429.4	20,791.0	11,947.3	-	-	-	-	-	-	927,656.4	66,654.1	33,981.4	1,028,291.9
6	HB32 Arctic Power	1,300.0	-	-	-	-	-	-	-	-	-	-	-	1,300.0	-	-	1,300.0
7	SB62 Lt. Governor	694.9	-	-	-	-	-	-	-	-	-	-	-	694.9	-	-	694.9
8	RPLs	-	-	-	-	5,842.4	1,650.4	-	-	-	-	-	-	-	5,842.4	1,650.4	7,492.8
9	Fiscal Notes	-	-	-	11,429.1	(2,308.2)	17,578.4	-	-	-	-	-	-	11,429.1	(2,308.2)	17,578.4	26,699.3
10	Permanent Fund Adjustments	-	-	-	-	-	280,284.7	-	-	-	-	-	-	-	-	280,284.7	280,284.7
11																	
12	Capital Total	128,844.6	92,597.7	74,257.8	338,740.7	1,101,994.5	511,849.4	25,088.6	-	-	-	-	-	492,673.9	1,194,592.2	586,107.2	2,273,373.3
13	HB67 Operating Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	SB46 Capital Budget	121,989.6	33,897.7	69,254.3	332,191.5	1,075,942.5	505,999.4	25,088.6	-	-	-	-	-	479,269.7	1,109,840.2	575,253.7	2,164,363.6
15	HB66 Mental Health Budget	-	-	-	6,549.2	-	5,600.0	-	-	-	-	-	-	6,549.2	-	5,600.0	12,149.2
16	SB98 Fast Track Supplemental	6,855.0	58,700.0	5,003.5	-	-	-	-	-	-	-	-	-	6,855.0	58,700.0	5,003.5	70,558.5
17	HB32 Arctic Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	SB62 Lt. Governor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	RPLs	-	-	-	-	26,052.0	250.0	-	-	-	-	-	-	-	26,052.0	250.0	26,302.0
20	Fiscal Notes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21																	
22	Grand Total	724,190.8	153,823.8	94,535.5	2,564,233.2	2,786,876.5	3,575,462.7	25,088.6	-	-	-	-	-	3,313,512.6	2,940,700.3	3,669,998.2	9,924,211.1
23	HB67 Operating Budget	-	-	-	1,653,113.3	1,660,347.5	2,994,037.4	-	-	-	-	-	-	1,653,113.3	1,660,347.5	2,994,037.4	6,307,498.2
24	SB46 Capital Budget	228,113.9	49,260.7	67,497.9	355,466.3	1,076,151.8	515,641.4	25,088.6	-	-	-	-	-	608,668.8	1,125,412.5	583,139.3	2,317,220.6
25	HB66 Mental Health Budget	-	-	-	103,795.1	-	34,357.8	-	-	-	-	-	-	103,795.1	-	34,357.8	138,152.9
26	SB98 Fast Track Supplemental	494,082.0	104,563.1	27,037.6	440,429.4	20,791.0	11,947.3	-	-	-	-	-	-	934,511.4	125,354.1	38,984.9	1,098,850.4
27	HB32 Arctic Power	1,300.0	-	-	-	-	-	-	-	-	-	-	-	1,300.0	-	-	1,300.0
28	SB62 Lt. Governor	694.9	-	-	-	-	-	-	-	-	-	-	-	694.9	-	-	694.9
29	RPLs	-	-	-	-	31,894.4	1,900.4	-	-	-	-	-	-	-	31,894.4	1,900.4	33,794.8
30	Fiscal Notes	-	-	-	11,429.1	(2,308.2)	17,578.4	-	-	-	-	-	-	11,429.1	(2,308.2)	17,578.4	26,699.3
31																	
32	Duplicated Appropriations	-	-	76,328.0	-	-	1,016,367.2	-	-	-	-	-	-	-	-	1,092,695.2	1,092,695.2
33																	
34	Unduplicated Total	724,190.8	153,823.8	18,207.5	2,564,233.2	2,786,876.5	2,559,095.5	25,088.6	-	-	-	-	-	3,313,512.6	2,940,700.3	2,577,303.0	8,831,515.9
35																	
36	Second Session																
37	Bill #	FY05 Ratifications			FY06 Supplemental Appropriations			FY07 Appropriations			FY08 Appropriations			Second Session Total, All Years			Total, All Funds
38		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	In All Years
39	Operating Total	147,012.5	(140,094.5)	-	746,745.5	537.2	(11,718.7)	2,705,864.8	1,779,374.7	3,479,933.9	-	-	-	3,599,622.8	1,639,817.4	3,468,215.2	8,707,655.4
40	HB366 Mental Health Budget	-	-	-	-	-	-	108,819.7	-	31,652.2	-	-	-	108,819.7	-	31,652.2	140,471.9
41	HB365 Operating Budget	-	-	-	26,000.0	-	-	2,200,508.7	1,778,887.9	3,446,813.4	-	-	-	2,226,508.7	1,778,887.9	3,446,813.4	7,452,210.0
42	SB231 Capital Budget	147,012.5	(140,094.5)	-	673,877.6	237.2	(18,355.6)	249,437.6	-	335.4	-	-	-	1,070,327.7	(139,857.3)	(18,020.2)	912,450.2
43	SB232 Fast Track Supplemental	-	-	-	46,867.9	300.0	6,636.9	-	-	-	-	-	-	46,867.9	300.0	6,636.9	53,804.8
44	Fiscal Notes	-	-	-	-	-	-	147,098.8	486.8	1,132.9	-	-	-	147,098.8	486.8	1,132.9	148,718.5
45																	
46																	
47	Capital Total	-	-	-	39,746.0	41,200.0	3,547.7	735,367.3	1,289,469.1	512,453.1	89,699.0	-	-	864,812.3	1,330,669.1	516,000.8	2,711,482.2
48	HB366 Mental Health Budget	-	-	-	-	-	-	8,000.0	-	6,850.0	-	-	-	8,000.0	-	6,850.0	14,850.0
49	HB365 Operating Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	SB231 Capital Budget	-	-	-	24,004.0	600.0	(1,452.3)	727,367.3	1,289,469.1	505,603.1	89,699.0	-	-	841,070.3	1,290,069.1	504,150.8	2,635,290.2
51	SB232 Fast Track Supplemental	-	-	-	15,742.0	40,600.0	5,000.0	-	-	-	-	-	-	15,742.0	40,600.0	5,000.0	61,342.0
52	Fiscal Notes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53																	
54	Savings Total (for FY08 or later)	-	-	-	618,875.3	-	-	-	-	-	-	-	-	618,875.3	-	-	618,875.3
55	HB366 Mental Health Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	HB365 Operating Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	SB231 Capital Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	SB232 Fast Track Supplemental	-	-	-	618,875.3	-	-	-	-	-	-	-	-	618,875.3	-	-	618,875.3
59	Fiscal Notes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60																	
61	Grand Total	147,012.5	(140,094.5)	-	1,405,366.8	41,737.2	(8,171.0)	3,441,232.1	3,068,843.8	3,992,387.0	89,699.0	-	-	5,083,310.4	2,970,486.5	3,984,216.0	12,038,012.9
62	HB366 Mental Health Budget	-	-	-	-	-	-	116,819.7	-	38,502.2	-	-	-	116,819.7	-	38,502.2	155,321.9
63	HB365 Operating Budget	-	-	-	26,000.0	-	-	2,200,508.7	1,778,887.9	3,446,813.4	-	-	-	2,226,508.7	1,778,887.9	3,446,813.4	7,452,210.0
64	SB231 Capital Budget	147,012.5	(140,094.5)	-	697,881.6	837.2	(19,807.9)	976,804.9	1,289,469.1	505,938.5	89,699.0	-	-	1,911,398.0	1,150,211.8	486,130.6	3,547,740.4
65	SB232 Fast Track Supplemental	-	-	-	681,485.2	40,900.0	11,636.9	-	-	-	-	-	-	681,485.2	40,900.0	11,636.9	734,022.1
66	Fiscal Notes	-	-	-	-	-	-	147,098.8	486.8	1,132.9	-	-	-	147,098.8	486.8	1,132.9	148,718.5
67																	
68	Contingent Appropriations	-	-	-	-	-	-	27,250.0	-	-	-	-	-	27,250.0	-	-	27,250.0
69	HB365 Operating Budget - Agency Fuel	-	-	-	-	-	-	24,000.0	-	-	-	-	-	24,000.0	-	-	24,000.0
70	HB365 Operating Budget - PCE Fuel	-	-	-	-	-	-	3,250.0	-	-	-	-	-	3,250.0	-	-	3,250.0
71																	
72																	
73	Duplicated Appropriations	-	-	-	-	-	-	-	-	1,032,400.3	-	-	-	-	-	1,032,400.3	1,032,400.3
74																	
75																	
76	Unduplicated Total	147,012.5	(140,094.5)	-	1,405,366.8	41,737.2	(8,171.0)	3,468,482.1	3,068,843.8	2,959,986.7	89,699.0	-	-	5,110,560.4	2,970,486.5	2,951,815.7	11,032,862.6
77																	
78	Total-24th Legislature																
79		FY05 Appropriations			FY06 Appropriations			FY07 Appropriations			FY08 Appropriations			Total, All Years</			

# General Fund Budget

# "Apples to Apples" Comparison

	FY04	FY05	FY06	FY07	FY08 (Partial)
<b>Operating</b>					
Management Plan	2,201,000.1	2,321,477.0	2,683,880.8	2,705,864.8	
Supplemental	32,051.4	595,346.2	1,365,620.8	-	-
Fast Track		487,227.0	665,743.2		
Regular		106,124.3	673,877.6		
Other		1,994.9			
ADRF in Op Bud			(Included in FY06 Budget) 26,000.0		
<b>Operating Subtotal</b>	<b>2,233,051.5</b>	<b>2,916,823.2</b>	<b>4,049,501.6</b>	<b>2,705,864.8</b>	<b>-</b>
<b>Adjustments</b>					
K-12 crossing FYs		(416,838.0)	(565,000.0)	565,000.0	
Savings			(618,875.3)		618,875.3
ADRF Capitalization			(26,000.0)	26,000.0	
Ratifications	46,391.5	54,621.9			
Fuel (full contingent value)				24,000.0	
PCE (full contingent value)				3,250.0	
<b>Adjusted Operating Budget</b>	<b>2,279,443.0</b>	<b>2,554,607.1</b>	<b>2,839,626.3</b>	<b>3,324,114.8</b>	<b>618,875.3</b>
Change from prior year		275,164.1	285,019.2	484,488.5	
Percentage Change from prior year		12%	11%	17%	
<b>Capital</b>					
Capital Bill	84,600.0	8,830.4	338,740.7	735,367.3	86,699.0
Major Maintenance				25,088.6	
<b>Capital Bill Subtotal</b>	<b>84,600.0</b>	<b>8,830.4</b>	<b>338,740.7</b>	<b>760,455.9</b>	<b>86,699.0</b>
Supplemental	1,500.0	128,844.6	39,746.0	-	-
Fast Track		6,855.0	15,742.0		
Regular		121,989.6	24,004.0		
<b>Capital Subtotal</b>	<b>86,100.0</b>	<b>266,519.6</b>	<b>418,232.7</b>	<b>760,455.9</b>	<b>86,699.0</b>
<b>Adjustments</b>					
Move Regular Sup to next FY		(121,989.6)	121,989.6		
Move Regular Sup to next FY			(24,004.0)	24,004.0	
<b>Adjusted Capital Budget</b>	<b>86,100.0</b>	<b>15,685.4</b>	<b>476,472.3</b>	<b>784,459.9</b>	<b>86,699.0</b>
Change from prior year		(70,414.6)	460,786.9	307,987.6	
Percentage Change from prior year		-82%	2938%	65%	
<b>Adjusted Total</b>	<b>2,365,543.0</b>	<b>2,570,292.5</b>	<b>3,316,098.6</b>	<b>4,108,574.7</b>	<b>705,574.3</b>
Change from prior year		204,749.5	745,806.1	792,476.1	
Percentage Change from prior year		9%	29%	24%	

**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 1. General Fund Revenue Summary**

(\$ millions)

	<b>FY05 Actual</b>	<b>FY06</b>	<b>FY07</b>
<b><u>Oil</u></b>	<b>2,849.6</b>	<b>3,526.9</b>	<b>3,008.4</b>
Production Tax	863.2	1,126.7	967.6
Royalties	1,419.9	1,759.5	1,524.9
Property Tax	42.5	42.5	36.7
Corporate Income Tax	524.0	598.2	479.2
<b><u>Non-Oil (Except Investments)</u></b>	<b>314.5</b>	<b>389.9</b>	<b>368.8</b>
Taxes	227.7	285.7	273.8
Charges for Services (Marine highways, park fees, land-disposal fees)	17.9	18.1	18.1
Fines and Forfeitures	9.4	11.0	11.0
Licenses and Permits	42.7	42.8	43.6
Rents and Royalties	9.3	9.6	9.6
Other	7.5	22.7	12.7
<b><u>Investment</u></b>	<b>24.7</b>	<b>52.8</b>	<b>59.5</b>
<b>Total GF Revenue</b>	<b>3,188.8</b>	<b>3,969.6</b>	<b>3,436.7</b>
Multi-year appropriations and other sources of revenue carried forward		41.6	unknown
FY05 appropriations to the Public Education Fund for FY06		416.8	568.4
Offset to appropriations contingent on the price of oil during FY07			27.3
Estimated increase from PPT FY06Q4			420.0
Estimated increase from PPT FY07			923.0
<b>Total Available to Spend</b>		<b>4,428.0</b>	<b>5,375.3</b>
<b><u>Price/ Production Forecast</u></b>			
Price (per barrel)	\$43.43	\$58.72	\$53.60
Production (million barrels per day)	0.917	0.853	0.825

**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 2. FY07 Operating Appropriations**

Ch. 33, SLA 2006 (Operating), Ch. 34, SLA 2006 (Mental Health), and Ch. 82, SLA 2006 (Capital)  
(\$ thousands)

	GF Group	Federal Funds	Other Funds	Total
<b>Total Agency Operations (Non-formula)</b>	1,500,736.6	843,971.0	1,480,098.8	3,824,806.4
<b>Formula Programs</b>	796,987.8	911,327.1	87,034.7	1,795,349.6
<b>Contingent FY07 Appropriations</b>	27,250.0	0.0	0.0	27,250.0
<b>Debt Service</b> (from Table 3)	55,168.9	9,295.1	251,930.7	316,394.7
<b>Operating Fund Capitalization</b> (Excluding Permanent Fund) (from Table 3)	205,872.7	14,294.7	49,736.8	269,904.2
<b>New Legislation</b> (from Table 5)	147,098.8	486.8	1,132.9	148,718.5
<b>Duplicated Funds</b> (Includes Debt Service and Fund Caps)			(794,468.8)	(794,468.8)
<b>Total Unduplicated Operating Appropriations</b> (Including Contingent Appropriations and Excluding Permanent Fund)	<b>2,733,114.8</b>	<b>1,779,374.7</b>	<b>1,075,465.1</b>	<b>5,587,954.6</b>

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
<b>Total Agency Operations (Non-formula)</b>			1,500,736.6	843,971.0	1,480,098.8	3,824,806.4
<b>Agency Operations (Non-formula--Numbers Only)</b>		1	1,422,417.2	841,641.8	1,476,318.8	3,740,377.8
<b>Language Appropriations</b>			78,319.4	2,329.2	3,780.0	84,428.6
DOA Leases Anchorage jail lease	33	30(l)	5,091.8	0.0	0.0	5,091.8
DOA Commissioner's Office to offset increased chargeback rates	33	12(d)	2,306.8	159.2	381.9	2,847.9
DOA Retirement and Benefits	33	12(a)	500.0	0.0	0.0	500.0
DOA PERS/TRS Pre-Fund Local Costs	82	60(b)	18,581.9	0.0	0.0	18,581.9
DOA Alaska Public Offices Commission	33	12(c)	139.0	0.0	0.0	139.0
DCCED AK Aero Corp Receipts for operations	33	7	0.0	0.0	0.0	0.0
DCCED Grants to Municipalities for increased energy costs	82	60(c)	48,093.2	0.0	0.0	48,093.2
DEC Environmental Health--Paralytic Shellfish poisoning tests	82	29	62.5	0.0	0.0	62.5
DEED School Finance & Facilities--Moore v. State Lawsuit	33	14(a)	300.0	0.0	0.0	300.0
DEED School Finance & Facilities--Grants to Charter Schools	33	14(b)	250.0	0.0	0.0	250.0
GOV Elections--Statewide Primary & General Elections	33	21(a)	0.0	0.0	2,756.5	2,756.5
GOV Elections--Ketchikan City and Gateway Borough Consolidation	33	21(g)	0.0	0.0	51.6	51.6



**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 2. FY07 Operating Appropriations (Continued)**

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
<b>Language Appropriations</b>						
H&SS Children's Trust Programs	82	32(c)	0.0	0.0	150.0	150.0
LABOR Independent Living Rehabilitation	33	15(d)	100.0	0.0	0.0	100.0
LAW Oil, Gas and Mining	33	16	1,500.0	0.0	0.0	1,500.0
DMVA Veterans' Memorial Endowment Fund	33	17	0.0	0.0	11.6	11.6
DNR Fire Suppression	33	18	0.0	2,000.0	0.0	2,000.0
DNR Mine Reclamation Trust	33	25(q)	0.0	0.0	100.0	100.0
DNR Bond Claims	33	26	0.0	0.0	100.0	100.0
DPS Narcotics Task Force	33	19(a)	1,393.2	0.0	0.0	1,393.2
DOR Child Support Enforcement operations	33	20(b)	0.0	0.0	43.0	43.0
DOR Treasury Division CBR Management Fees	82	63(b)	0.0	0.0	185.4	185.4
DOT/PF National Forest Receipts Transfer	33	13(a)(1)	0.0	170.0	0.0	170.0
University - License plates fees for Alumni programs	33	23	1.0	0.0	0.0	1.0
			796,987.8	911,327.1	87,034.7	1,795,349.6
<b>Formula Programs</b>						
DOA Unlicensed Vessel Participant Annuity	33	1	75.0	0.0	0.0	75.0
DOA Elected Public Officers Retirement System Benefits (EPORS)	33	1	1,778.1	0.0	0.0	1,778.1
DCCED Payment in Lieu of Taxes (PILT)	33	1	0.0	6,250.0	0.0	6,250.0
DCCED National Forest Receipts	33	1	0.0	9,580.0	0.0	9,580.0
DCCED Fisheries Taxes	33	1	0.0	0.0	1,600.0	1,600.0
DCCED Power Cost Equalization	33	1	0.0	0.0	25,294.0	25,294.0
DEED Foundation Program (FY07 Capitalization for FY07)	33	25(m)	223,325.7	0.0	0.0	223,325.7
DEED Pupil Transportation (FY07 Capitalization for FY07)	33	25(m)	54,707.2	0.0	0.0	54,707.2
DEED Public Education Fund	82	20(a)	565,000.0	0.0	0.0	565,000.0
DEED Public Education Fund (FY06 Capitalization for FY07)	82	20(a)	(565,000.0)	0.0	0.0	(565,000.0)
DEED Public Education Fund FY06 ending balance			3,352.6	0.0	0.0	3,352.6
DEED Public Education Fund (FY06 ending balance for FY07)			(3,352.6)	0.0	0.0	(3,352.6)
DEED K-12 Support	33	1	4,459.6	20,791.0	11,958.0	37,208.6
HSS Behavioral Health Appropriation	33/34	1	61,154.3	92,417.2	1,500.0	155,071.5
HSS Children's Services Appropriation	33/34	1	26,961.2	24,287.4	1,942.7	53,191.3
HSS Health Care Services Appropriation	33	1	193,711.8	514,580.5	21,139.8	729,432.1
HSS Public Assistance Appropriation	33	1	101,050.6	53,700.1	22,225.2	176,975.9
HSS Senior and Disabilities Services Appropriation	33/34	1	128,026.9	183,477.1	1,375.0	312,879.0
HSS Departmental Support Services Appropriations	33/34	1	0.0	6,243.8	0.0	6,243.8
DMVA National Guard Retirement Benefits	33	1	1,737.4	0.0	0.0	1,737.4



**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 2. FY07 Operating Appropriations (Continued)**

			GF Group	Federal Funds	Other Funds	Total
<b>Contingent FY07 Appropriations</b>			27,250.0	0.0	0.0	27,250.0
DCCED Power Cost Equalization Program	33	22(b)	3,250.0	0.0	0.0	3,250.0
GOV Distribution to agencies for increased fuel costs	82	21(b)-(c)	24,000.0	0.0	0.0	24,000.0
<b>Duplicated Fund Sources</b> (Includes Debt Service and Fund Capitalization)			0.0	0.0	794,468.8	794,468.8
Code Fund Source						
1007	Interagency Receipts				314,300.7	314,300.7
1026	Highway Working Capital Fund				27,373.8	27,373.8
1044	ADRF				123,215.5	123,215.5
1050	Permanent Fund Dividend Fund				19,411.4	19,411.4
1052	Oil/Hazardous Response Fund				14,725.0	14,725.0
1055	Interagency Oil and Hazardous Waste				713.0	713.0
1061	Capital Improvement Project Receipts				149,536.9	149,536.9
1075	AK Clean Water Loan Fund				1,594.8	1,594.8
1081	Information Services Fund				36,089.4	36,089.4
1089	Power Cost Equalization Fund				25,294.0	25,294.0
1100	AK Drinking Water Fund				1,075.3	1,075.3
1145	Art In Public Places Fund				30.0	30.0
1147	Public Building Fund				7,453.0	7,453.0
1171	PFD Appropriations in lieu of Dividends to Criminals				8,406.0	8,406.0
1174	University of Alaska Intra-Agency Transfers				52,721.0	52,721.0
1189	Senior Care				2,649.5	2,649.5
1194	Fish and Game Nondedicated Receipts				1,660.5	1,660.5
1198	F&G Revenue Bonds				8,219.0	8,219.0
<b>Permanent Fund Dividends</b>			0.0	0.0	878,000.0	878,000.0
<b>Permanent Fund Inflation Proofing</b>			0.0	0.0	732,000.0	732,000.0

**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 3. Debt Service and Fund Capitalization**

Ch. 82, SLA 2006 (Capital), Ch. 33, SLA 2006 (Operating), and Ch. 13, SLA 2006 (Fast Track Supplemental)  
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total Funds
<b>FY07 Debt Service and Fund Capitalization</b>			<b>291,451.1</b>	<b>39,588.9</b>	<b>333,267.3</b>	<b>664,307.3</b>
<b>FY07 Debt Service/ Debt Reimbursement</b>			<b>55,168.9</b>	<b>9,295.1</b>	<b>251,930.7</b>	<b>316,394.7</b>
General Obligation Bonds	33	30 (c-f)	0.0	0.0	45,037.5	45,037.5
International Airport Revenue Bonds	33	30 (g)	0.0	0.0	45,426.3	45,426.3
Alaska Clean Water Fund Revenue Bonds	33	30 (h)	0.0	0.0	1,539.3	1,539.3
Alaska Drinking Water Fund Revenue Bonds	33	30 (i)	0.0	0.0	1,075.3	1,075.3
Certificates of Participation	33	30 (j, k)	3,467.1	0.0	13,147.6	16,614.7
School Debt Reimbursement	33	30 (m)	0.0	0.0	93,935.0	93,935.0
Capital Project Debt Reimbursement	33	30 (n)	10,209.9	0.0	0.0	10,209.9
Sport Fish Hatchery Revenue Bonds	33	30 (o)	0.0	0.0	8,219.0	8,219.0
Alaska Debt Retirement Fund (Capitalization)	33	25 (a)(1-8)	41,491.9	9,295.1	43,550.7	94,337.7
<b>FY07 Operating Fund Capitalizations</b>			<b>205,872.7</b>	<b>14,294.7</b>	<b>49,736.8</b>	<b>269,904.2</b>
Alaska Capital Income Fund	33	10(d)	0.0	0.0	28,000.0	28,000.0
Power Cost Equalization and Rural Electric Cap. Fund	33	22(b)	3,250.0	0.0	0.0	3,250.0
Election Fund	33	25 (b)(1)	0.0	100.0	0.0	100.0
Power Cost Equalization and Rural Electric Cap. Fund	33	25(c, e)	6,700.0	0.0	11,674.7	18,374.7
Power Cost Equalization Endowment Fund	33	25 (d)	0.0	5,000.0	0.0	5,000.0
NPR-A to Permanent Fund Principal	33	25(f)	0.0	48.7	0.0	48.7
Public School Trust Fund	33	25(g)	0.0	1.0	0.0	1.0
Power Cost Equalization and Rural Electric Cap. Fund	33	25(h)	0.0	145.0	0.0	145.0
Fish and Game Fund	33	25(i)	2,022.7	0.0	0.0	2,022.7
Oil/Hazardous Substance Release Response Account	33	25(j,k)	11,200.0	0.0	1,800.0	13,000.0
Fish and Game Revenue Bond Redemption Fund	33	25(l)	0.0	0.0	8,219.0	8,219.0
Alaska Children's Trust	33	25(n)	0.0	0.0	43.1	43.1
Disaster Relief Fund	33	25(p)	0.0	9,000.0	0.0	9,000.0
Power Cost Equalization Endowment	82	20(j)	182,700.0	0.0	0.0	182,700.0

**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 3. Debt Service and Fund Capitalization (Continued)**

<b>FY07 Capital Fund Capitalizations</b>			<b>30,409.5</b>	<b>15,999.1</b>	<b>31,599.8</b>	<b>78,008.4</b>
Alaska Clean Water Fund	82	20(f)	0.0	7,646.6	1,529.3	9,175.9
Alaska Drinking Water Fund	82	20(e, g)	600.0	8,352.5	30,070.5	39,023.0
Information Services Fund	82	20(h)	24,309.5	0.0	0.0	24,309.5
Public Building Fund	82	20(i)	5,500.0	0.0	0.0	5,500.0
<b>FY06 Supplemental Fund Capitalizations/ Debt Reimbursement</b>			<b>44,357.4</b>	<b>0.0</b>	<b>1,394.4</b>	<b>45,751.8</b>
Disaster Relief Fund	13	12(a)	4,143.8	0.0	0.0	4,143.8
Information Services Fund	13	12(b)	5,000.0	0.0	0.0	5,000.0
Power Cost Equalization and Rural Electric Cap. Fund	13	15(a)	3,320.0	0.0	0.0	3,320.0
Alaska Debt Retirement Fund (Capitalization)	33	25(a)(9)	26,000.0	0.0	0.0	26,000.0
Public Education Fund	33	25(m)				
Information Services Fund	82	20(b)	1,413.8	0.0	0.0	1,413.8
Disaster Relief Fund	82	20(d)	4,479.8	0.0	0.0	4,479.8
Railbelt Energy Fund	82	61(b)			1,394.4	1,394.4

**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 4. Fiscal Notes Attached to New Legislation**

(\$ in thousands)

Bill	Dept	Appropriation	Allocation	Chapter	Description	General Funds	Federal Funds	Other Funds	Total Funds
HB217	CCED	Community Assistance & Economic Dev.	Community Advocacy	Ch. 5, SLA 2006	Full & True Value of Taxable Muni Property	98.5			98.5
SB237	Courts	Alaska Court System	Trial Courts	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	5,722.0			5,722.0
SB237	Courts	Judicial Council	Judicial Council	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	71.9			71.9
HB307	DNR	Resource Development	Claims, Permits, & Leases	Ch. 83, SLA 2006	Knik River Public Use Area	356.8			356.8
HB399	DOA	Legal and Advocacy Services	Office of Public Advocacy	Ch. 64, SLA 2006	Elder Fraud and Assistance/OPA	189.0			189.0
HB403	DOA	Motor Vehicles	Motor Vehicles	Ch. 95, SLA 2006	Low Speed Vehicles			10.5	10.5
SB237	DOA	Legal and Advocacy Services	Public Defender Agency	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	295.0			295.0
SB237	DOA	Legal and Advocacy Services	Office of Public Advocacy	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	286.0			286.0
SB274	DOA	Centralized Admin Services	Property Management	Ch. 70, SLA 2006	Govt. Firearm Disposal and Inventory	22.5			22.5
HB485	DOC	Inmate Health Care	Inmate Health Care	Ch. 48, SLA 2006	State Pharmacists/Doctors: Exempt Service	30.7			30.7
SB237	DOC	Probation & Parole	Statewide Probation & Parole	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	293.7			293.7
SB310	DOC	Institutional Facilities	Correctional Industries Product Cost	Ch. 58, SLA 2006	Employment of Prisoners			0.0	0.0
SB265	DOR	AK Municipal Bond Bank Authority	AK Municipal Bond Bank Authority Operations	Ch. 75, SLA 2006	Bonds of Bond Bank Authority			50.0	50.0
SB261	DOT/PF	Administration and Support	Transportation Management and Security	Ch. 45, SLA 2006	Traffic Safety Corridors/Hwy Work Zones	5.0			5.0
SB271	DOT/PF	Design, Engineering & Construction	Statewide Design & Eng Svcs	Ch. 50, SLA 2006	Authorize Hwy Program Participation			647.4	647.4
HB149	DPS	Statewide Support	Laboratory Services	Ch. 53, SLA 2006	Controlled Substances: Meth and Marijuana	14.2			14.2
SB237	DPS	AK State Troopers	Judicial Services-Anchorage	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	147.9			147.9
SB237	DPS	AK State Troopers	AK State Trooper Detachments	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	353.6			353.6
SB54	DPS	AK State Troopers	AK State Trooper Detachments	Ch. 36, SLA 2006	Protective Order for Sexual Assault/Abuse	10.0			10.0
SB54	DPS	Statewide Support	AK Criminal Records & Identification	Ch. 36, SLA 2006	Protective Order for Sexual Assault/Abuse	4.2			4.2
HB13	EED	AK Challenge Youth Academy	AK Challenge Youth Academy	Ch. 41, SLA 2006	School Funding & School Bond Reimbursement	646.9			646.9
HB13	EED	K-12 Support	Foundation Program	Ch. 41, SLA 2006	School Funding & School Bond Reimbursement	96,020.9			96,020.9
HB13	EED	K-12 Support	Foundation Program	Ch. 41, SLA 2006	School Funding & School Bond Reimbursement	35,000.0			35,000.0
HB13	EED	K-12 Support	School Performance Incentive Program	Ch. 41, SLA 2006	School Funding & School Bond Reimbursement	5,800.0			5,800.0
HB16	EED	K-12 Support	Boarding Home Grants	Ch. 54, SLA 2006	Funding for Public Boarding Schools	1,254.9			1,254.9
SB172	Gov	Elections	Elections	Ch. 38, SLA 2006	Initiative/Referendum/Recall/Pamphlet	737.4			737.4
HB105	HSS	Adult Prev. Dental Medicaid Services	Adult Preventative Dental Medicaid Services	Ch. 52, SLA 2006	Medicaid for Adult Dental Services	219.7	1,988.3	425.0	2,633.0
HB109	HSS	Public Health	Women, Children and Family Health	Ch. 43, SLA 2006	Screening Newborn for Hearing/Audiologist	39.4			39.4
HB426	HSS	Health Care Services	Medical Assistance Administration	Ch. 96, SLA 2006	Medical Assistance/INS Cooperation	95.1	95.2		190.3
HB426	HSS	Health Care Services	Medicaid Services	Ch. 96, SLA 2006	Medical Assistance/INS Cooperation	-1,160.1	-1,574.8		-2,734.9
HB426	HSS	Public Assistance	Public Assistance Field Services	Ch. 96, SLA 2006	Medical Assistance/INS Cooperation	25.8	25.9		51.7
HB426	HSS	Senior & Disabilities Services	Senior & Disabilities Medicaid Services	Ch. 96, SLA 2006	Medical Assistance/INS Cooperation	-35.3	-47.8		-83.1
SB172	Law	Civil	Labor and State Affairs	Ch. 38, SLA 2006	Initiative/Referendum/Recall/Pamphlet	42.5			42.5
SB237	Law	Criminal	Third Judicial District-Outside Anchorage	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	198.8			198.8
SB237	Law	Civil	Human Services Section	Ch. 51, SLA 2006	Additional Judges/Judges' Salary	176.8			176.8
HCR30	Leg	Legislative Council	Council & Subcommittees	Legis Resolve 49	AK Climate Impact Assessment Commission	65.0			65.0
SR 6	Leg	Legislative Council	Council & Subcommittees	Senate Resolve 5	Senate VPSO Task Force	70.0			70.0
<b>TOTAL</b>						<b>147,098.8</b>	<b>486.8</b>	<b>1,132.9</b>	<b>148,718.5</b>

**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 5. FY07 Capital Appropriations**

Ch. 82, SLA 2006 (Capital) and Ch. 34, SLA 2006 (Mental Health)  
(\$ thousands)

			General Funds	Federal Funds	Other Funds	Total Funds
<b>Capital Appropriations</b> (Excluding Bond-Funded and Future Supplemental Appropriations)			722,046.4	1,273,470.0	174,255.0	2,169,771.4
<b>Mental Health Appropriations</b>			8,000.0	-	6,850.0	14,850.0
<b>Project Appropriations</b> (Bond Funded)			0.0	0.0	299,748.3	299,748.3
<b>FY07 Capital Budget Fund Capitalizations</b>			30,409.5	15,999.1	31,599.8	78,008.4
<b>Duplicated Funds</b> (Includes Debt Service and Fund Caps)			0.0	0.0	(237,931.5)	(237,931.5)
<b>Total Unduplicated Capital Appropriations</b>			<b>760,455.9</b>	<b>1,289,469.1</b>	<b>274,521.6</b>	<b>2,324,446.6</b>

Chapter	Section	General Funds	Federal Funds	Other Funds	Total Funds
<b>Project Appropriations</b> (Excluding Bonds)		722,046.4	1,273,470.0	174,255.0	2,169,771.4
<b>Numbers Section Appropriations</b> (Excluding Bonds)					
	Ch 82	641,506.4	1,269,191.5	174,255.0	2,084,953
<b>Language Section Project Appropriations</b>		80,540.0	4,278.5	0.0	84,819
Remodel/Expansion of Kenai, Fairbanks and Anchorage Courthouses					
	Ch 82 16	7,149.3	-	-	7,149.3
National Petroleum Reserve-Alaska Impact Grant Program					
	Ch 82 22	-	4,278.5	-	4,278.5
Electrical Emergencies Program					
	Ch 82 23(b)	240.0	-	-	240.0
MOA -Traffic Impact Analysis of the Old Glenn Highway/ Monte Road Intersection					
	Ch 82 26(a)	35.0	-	-	35.0
Rural School Construction					
	Ch 82 28(c)	73,115.7	-	-	73,115.7
<b>Mental Health Bill</b>					
	Ch 34	8,000.0	-	6,850.0	14,850.0
<b>Project Appropriations</b> (Bond Funded)					
	Ch 82 1 & 4	-	-	299,748.3	299,748.3
<b>FY07 Capital Budget Fund Capitalizations</b>					
		30,409.5	15,999.1	31,599.8	78,008.4
Alaska Clean Water Fund					
	Ch 82 20(f)	-	7,646.6	1,529.3	9,175.9
Alaska Drinking Water Fund					
	Ch 82 20(e, g)	600.0	8,352.5	30,070.5	39,023.0
Information Services Fund					
	Ch 82 20(h)	24,309.5	-	-	24,309.5
Public Building Fund					
	Ch 82 20(i)	5,500.0	-	-	5,500.0

**SUMMARY OF APPROPRIATIONS**  
**2006 Session – FY 07**

**Table 5. FY07 Capital Appropriations (Continued)**

	General Funds	Federal Funds	Other Funds	Total Funds
<b>Duplicated Fund Sources</b>	-	-	237,931.5	237,931.5
<b>Code Fund Source</b>				
1007 Interagency Receipts	-	-	525.0	525.0
1026 Highway Working Capital Fund	-	-	15,000.0	15,000.0
1050 Permanent Fund Dividend Fund	-	-	125.0	125.0
1061 Capital Improvement Project Receipts	-	-	1,900.0	1,900.0
1075 Clean Water Funds	-	-	29,000.0	29,000.0
1081 Information Service Fund	-	-	24,309.5	24,309.5
1112 International Airport Construction Fund	-	-	127,172.0	127,172.0
1147 Public Building Fund	-	-	8,000.0	8,000.0
1185 Election Fund	-	-	300.0	300.0
1197 Alaska Capital Income Fund	-	-	31,600.0	31,600.0
<b>Non-duplicated Fund Sources</b>	<b>760,455.9</b>	<b>1,289,469.1</b>	<b>274,521.6</b>	<b>2,324,446.6</b>
1002 Federal Receipts	-	1,285,190.6	-	1,285,190.6
1003 General Fund Match	96,621.0	-	-	96,621.0
1004 General Fund Receipts	655,834.9	-	-	655,834.9
1024 Fish and Game Fund	-	-	700.0	700.0
1027 International Airport Revenue Fund	-	-	7,016.2	7,016.2
1037 General Fund/Mental Health	8,000.0	-	-	8,000.0
1048 University of Alaska Restricted Receipts	-	-	3,300.0	3,300.0
1053 Investment Loss Trust Funds	-	-	952.3	952.3
1063 National Petroleum Reserve Fund	-	4,278.5	-	4,278.5
1092 Mental Health Trust Authority Authorized Receipts	-	-	2,650.0	2,650.0
1101 Alaska Aerospace Development Corporation Receipts	-	-	15,000.0	15,000.0
1106 Alaska Commission on Postsecondary Education Receipts	-	-	135.2	135.2
1108 Statutory Designated Program Receipts	-	-	15,901.0	15,901.0
1139 AHFC Dividend	-	-	31,240.0	31,240.0
1144 Clean Water Fund Bonds	-	-	1,529.3	1,529.3
1153 State Land Disposal Income Fund	-	-	2,408.2	2,408.2
1155 Timber Receipts	-	-	325.0	325.0
1156 Receipt Supported Services	-	-	5,252.6	5,252.6
1159 Drinking Water Fund Bond	-	-	1,070.5	1,070.5
1167 Tobacco Settlement Sale	-	-	169,976.5	169,976.5
1175 Business License Receipts & Corp Filing Fees	-	-	1,690.8	1,690.8
1179 Passenger Facility Charges	-	-	12,000.0	12,000.0
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	-	-	1,850.0	1,850.0
1195 Special Vehicle Registration Receipts	-	-	400.0	400.0
1200 Vehicle Rental Tax	-	-	124.1	124.1
1201 Commercial Fisheries Entry Commission Receipts	-	-	1,000.0	1,000.0

## Statewide Totals - FY 2007 Operating Budget - Conf Comm Structure

### Numbers & Language

	<u>06MgtPln</u>	<u>06SupRPL</u>	<u>LFD 07AB</u>	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Other Op</u>	<u>07Budget</u>	<u>LFD 07AB to 07Budget</u>	<u>GovAmd+ to 07Budget</u>		
<b>Statewide Totals</b>	<b>7,451,287.2</b>	<b>1,361,932.1</b>	<b>7,299,314.2</b>	<b>7,669,745.8</b>	<b>7,484,086.6</b>	<b>7,429,433.2</b>	<b>7,566,681.9</b>	<b>148,718.5</b>	<b>249,773.0</b>	<b>7,965,173.4</b>	<b>665,859.2</b>	<b>9.1 %</b>	<b>295,427.6</b>	<b>3.9 %</b>
<u>Objects of Expenditure:</u>														
Personal Services	1,722,822.0	7,095.6	1,827,576.6	1,888,087.7	1,868,502.3	1,878,580.8	1,880,970.2	7,400.4	0.0	1,888,370.6	60,794.0	3.3 %	282.9	
Travel	61,955.4	1,635.1	61,065.0	64,819.9	63,397.9	63,322.7	63,319.4	233.0	0.0	63,552.4	2,487.4	4.1 %	-1,267.5	-2.0 %
Services	1,114,123.3	40,636.1	1,067,987.7	1,183,154.8	1,156,520.5	1,154,067.6	1,158,584.3	1,848.5	397.9	1,160,830.7	92,843.0	8.7 %	-22,324.1	-1.9 %
Commodities	199,383.3	21,951.5	195,805.3	228,184.4	217,281.1	217,028.4	217,182.5	472.7	0.0	217,655.2	21,849.9	11.2 %	-10,529.2	-4.6 %
Capital Outlay	25,955.1	0.0	25,303.8	28,385.6	28,072.3	28,018.8	28,106.2	186.8	0.0	28,293.0	2,989.2	11.8 %	-92.6	-0.3 %
Grants, Benefits	2,712,976.7	622,057.1	2,705,342.4	2,328,613.5	2,299,119.0	2,281,146.2	2,297,770.1	138,577.1	613,093.2	3,049,440.4	344,098.0	12.7 %	720,826.9	31.0 %
Miscellaneous	1,614,071.4	668,556.7	1,416,233.4	1,948,499.9	1,851,193.5	1,807,268.7	1,920,749.2	0.0	-363,718.1	1,557,031.1	140,797.7	9.9 %	-391,468.8	-20.1 %
<u>Funding Sources:</u>														
1001 CBR Fund (Oth)	167.0	0.0	0.0	185.4	0.0	0.0	0.0	0.0	185.4	185.4	185.4	100.0 %	0.0	
1002 Fed Rcpts (Fed)	1,648,370.9	6,379.6	1,661,380.0	1,771,950.8	1,755,838.7	1,745,641.1	1,753,940.5	486.8	0.0	1,754,427.3	93,047.3	5.6 %	-17,523.5	-1.0 %
1003 G/F Match (GF)	347,814.4	76,935.3	349,754.5	413,156.3	410,902.4	403,265.5	406,030.2	-854.8	0.0	405,175.4	55,420.9	15.8 %	-7,980.9	-1.9 %
1004 Gen Fund (GF)	2,215,661.5	1,288,873.5	1,800,200.8	1,916,765.4	1,806,983.8	1,767,395.2	1,772,508.4	147,931.1	249,437.6	2,169,877.1	369,676.3	20.5 %	253,111.7	13.2 %
1005 GF/Prgm (GF)	22,945.2	0.0	23,238.4	23,276.4	21,970.1	21,927.6	21,970.1	22.5	0.0	21,992.6	-1,245.8	-5.4 %	-1,283.8	-5.5 %
1007 I/A Rcpts (Oth)	286,339.1	88.4	291,381.0	314,266.1	314,547.2	312,455.1	314,300.7	0.0	0.0	314,300.7	22,919.7	7.9 %	34.6	
1009 Rev Bonds (Oth)	1,398.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1013 Al/Drg RLF (Fed)	2.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0		0.0	
1014 Donat Comm (Fed)	332.8	0.0	341.8	341.8	341.8	341.8	341.8	0.0	0.0	341.8	0.0		0.0	
1016 CSSD Fed (Fed)	1,634.9	0.0	1,634.9	1,634.9	1,634.9	1,634.9	1,634.9	0.0	0.0	1,634.9	0.0		0.0	
1017 Group Ben (Oth)	17,791.0	213.0	17,901.8	17,922.2	17,922.2	17,934.3	17,934.3	0.0	0.0	17,934.3	32.5	0.2 %	12.1	0.1 %
1018 EVOS Trust (Oth)	5,647.4	0.0	4,833.5	4,765.2	4,782.0	4,786.7	4,790.5	0.0	0.0	4,790.5	-43.0	-0.9 %	25.3	0.5 %
1021 Agric RLF (Oth)	3,448.6	0.0	3,516.7	3,365.3	3,365.3	3,367.5	3,367.5	0.0	0.0	3,367.5	-149.2	-4.2 %	2.2	0.1 %
1023 FICA Acct (Oth)	164.9	0.0	174.2	174.2	174.2	174.8	174.8	0.0	0.0	174.8	0.6	0.3 %	0.6	0.3 %
1024 Fish/Game (Oth)	25,318.7	0.0	25,839.4	26,639.1	27,263.9	26,058.0	26,834.8	0.0	0.0	26,834.8	995.4	3.9 %	195.7	0.7 %



## Statewide Totals - FY 2007 Operating Budget - Conf Comm Structure

### Numbers & Language

	<u>06MgtPln</u>	<u>06SupRPL</u>	<u>LFD 07AB</u>	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Other Op</u>	<u>07Budget</u>	<u>LFD 07AB to 07Budget</u>		<u>GovAmd+ to 07Budget</u>	
1026 HwyCapital (Oth)	26,426.9	0.0	27,314.9	27,373.8	27,373.8	27,373.8	27,373.8	0.0	0.0	27,373.8	58.9	0.2 %	0.0	
1027 IntAirport (Oth)	95,235.5	1,061.2	97,531.6	111,392.3	111,362.8	110,296.3	111,038.8	0.0	0.0	111,038.8	13,507.2	13.8 %	-353.5	-0.3 %
1029 PERS Trust (Oth)	29,263.7	2,580.0	29,450.1	34,528.5	34,528.5	34,550.8	34,550.8	0.0	0.0	34,550.8	5,100.7	17.3 %	22.3	0.1 %
1030 School Fnd (Oth)	27,000.0	0.0	27,000.0	27,000.0	27,000.0	27,000.0	27,000.0	0.0	0.0	27,000.0	0.0		0.0	
1031 Sec Injury (Oth)	4,028.1	0.0	4,037.7	3,961.2	3,961.2	3,962.0	3,962.0	0.0	0.0	3,962.0	-75.7	-1.9 %	0.8	
1032 Fish Fund (Oth)	1,341.4	0.0	1,352.9	1,283.5	1,283.5	1,284.3	1,284.3	0.0	0.0	1,284.3	-68.6	-5.1 %	0.8	0.1 %
1033 Surpl Prop (Fed)	512.6	0.0	529.1	529.1	529.1	529.1	529.1	0.0	0.0	529.1	0.0		0.0	
1034 Teach Ret (Oth)	14,439.5	1,320.0	14,524.6	16,941.3	16,941.3	16,950.2	16,950.2	0.0	0.0	16,950.2	2,425.6	16.7 %	8.9	0.1 %
1036 Cm Fish Ln (Oth)	5,358.3	0.0	5,507.4	5,507.4	4,857.4	5,508.7	4,858.7	0.0	0.0	4,858.7	-648.7	-11.8 %	-648.7	-11.8 %
1037 GF/MH (GF)	97,459.7	-188.0	99,371.2	119,254.9	108,889.7	106,214.8	108,819.7	0.0	0.0	108,819.7	9,448.5	9.5 %	-10,435.2	-8.8 %
1040 Surety Fnd (Oth)	266.2	0.0	271.2	271.2	271.2	271.4	271.4	0.0	0.0	271.4	0.2	0.1 %	0.2	0.1 %
1041 PF ERA (Oth)	1,322,000.0	0.0	1,541,000.0	1,515,000.0	1,514,000.0	1,514,000.0	1,638,000.0	0.0	0.0	1,638,000.0	97,000.0	6.3 %	123,000.0	8.1 %
1042 Jud Retire (Oth)	389.9	20.5	390.4	429.2	429.2	429.2	429.2	0.0	0.0	429.2	38.8	9.9 %	0.0	
1043 Impact Aid (Fed)	20,791.0	0.0	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0	
1044 ADRF (Oth)	114,908.8	0.0	114,658.8	123,215.5	123,215.5	123,215.5	123,215.5	0.0	0.0	123,215.5	8,556.7	7.5 %	0.0	
1045 Nat Guard (Oth)	324.1	0.0	327.8	363.1	363.1	363.5	363.5	0.0	0.0	363.5	35.7	10.9 %	0.4	0.1 %
1046 Educ Loan (Oth)	92.0	0.0	95.2	95.2	95.2	95.2	95.2	0.0	0.0	95.2	0.0		0.0	
1048 Univ Rcpt (Oth)	251,322.0	0.0	256,225.9	264,942.9	262,520.7	264,942.9	264,942.9	0.0	0.0	264,942.9	8,717.0	3.4 %	0.0	
1049 Trng Bldg (Oth)	651.7	0.0	674.1	674.1	674.1	674.1	674.1	0.0	0.0	674.1	0.0		0.0	
1050 PFD Fund (Oth)	18,986.0	49.9	19,244.8	19,356.2	19,356.2	19,411.4	19,411.4	0.0	0.0	19,411.4	166.6	0.9 %	55.2	0.3 %
1052 Oil/Haz Fd (Oth)	14,767.9	0.0	15,334.9	13,027.4	14,227.4	14,725.0	14,725.0	0.0	0.0	14,725.0	-609.9	-4.0 %	1,697.6	13.0 %
1053 Invst Loss (Oth)	77.8	0.0	77.8	12.7	12.7	8,480.6	8,260.2	0.0	0.0	8,260.2	8,182.4	>999 %	8,247.5	>999 %
1054 STEP (Oth)	6,614.7	0.0	6,628.3	6,474.9	6,474.9	6,474.9	6,474.9	0.0	0.0	6,474.9	-153.4	-2.3 %	0.0	
1055 IAOIL HAZ (Oth)	963.3	0.0	963.3	713.0	713.0	713.0	713.0	0.0	0.0	713.0	-250.3	-26.0 %	0.0	
1059 Corr Ind (Oth)	3,181.8	3,181.8	3,230.0	3,230.0	3,230.0	3,230.0	3,230.0	-3,230.0	0.0	0.0	-3,230.0	-100.0 %	-3,230.0	-100.0 %
1061 CIP Rcpts (Oth)	138,826.3	0.0	146,467.3	148,763.8	148,868.6	148,778.4	148,889.5	647.4	0.0	149,536.9	3,069.6	2.1 %	773.1	0.5 %
1062 Power Proj (Oth)	1,016.5	0.0	1,016.5	1,056.5	1,056.5	1,056.5	1,056.5	0.0	0.0	1,056.5	40.0	3.9 %	0.0	
1063 NPR Fund (Fed)	6,917.3	0.0	6,917.3	0.0	0.0	0.0	194.7	0.0	0.0	194.7	-6,722.6	-97.2 %	194.7	100.0 %



## Statewide Totals - FY 2007 Operating Budget - Conf Comm Structure

### Numbers & Language

	<u>06MgtPln</u>	<u>06SupRPL</u>	<u>LFD 07AB</u>	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Other Op</u>	<u>07Budget</u>	<u>LFD 07AB to 07Budget</u>		<u>GovAmd+ to 07Budget</u>
1066 Pub School (Oth)	12,705.9	2.8	12,177.5	12,188.2	12,188.2	12,188.2	12,188.2	0.0	0.0	12,188.2	10.7	0.1 %	0.0
1070 FishEn RLF (Oth)	523.0	0.0	539.0	539.0	539.0	539.1	539.1	0.0	0.0	539.1	0.1		0.1
1074 Bulk Fuel (Oth)	53.7	0.0	53.7	53.7	53.7	53.7	53.7	0.0	0.0	53.7	0.0		0.0
1075 Clean Wtr (Oth)	1,962.1	0.0	1,962.1	30,594.8	30,594.8	1,594.8	1,594.8	0.0	0.0	1,594.8	-367.3	-18.7 %	-29,000.0 -94.8 %
1076 Marine Hwy (Oth)	47,125.0	4,969.0	50,728.0	51,697.1	55,891.0	54,650.8	54,650.8	0.0	0.0	54,650.8	3,922.8	7.7 %	2,953.7 5.7 %
1079 Tank RLF (Oth)	991.2	0.0	991.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-991.2	-100.0 %	0.0
1081 Info Svc (Oth)	32,416.0	0.0	33,089.4	36,089.4	36,089.4	36,089.4	36,089.4	0.0	0.0	36,089.4	3,000.0	9.1 %	0.0
1089 PCE Fund (Oth)	18,700.0	3,320.0	18,700.0	25,160.0	18,700.0	25,294.0	25,294.0	0.0	0.0	25,294.0	6,594.0	35.3 %	134.0 0.5 %
1092 MHTAAR (Oth)	10,391.4	1,265.0	10,127.3	10,861.4	11,019.5	10,863.3	11,021.4	425.0	0.0	11,446.4	1,319.1	13.0 %	585.0 5.4 %
1093 Clean Air (Oth)	2,888.9	0.0	3,033.5	2,892.0	3,045.1	3,045.1	3,045.1	0.0	0.0	3,045.1	11.6	0.4 %	153.1 5.3 %
1094 MHT Admin (Oth)	1,628.7	0.0	1,689.4	1,738.1	1,738.1	1,738.1	1,738.1	0.0	0.0	1,738.1	48.7	2.9 %	0.0
1098 ChildTrErn (Oth)	435.9	0.0	439.8	439.8	439.8	439.8	439.8	0.0	0.0	439.8	0.0		0.0
1099 ChildTrPm (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	150.0	150.0	100.0 %	150.0 100.0 %
1100 ADWF (Oth)	1,508.2	0.0	1,508.2	1,075.3	1,075.3	1,075.3	1,075.3	0.0	0.0	1,075.3	-432.9	-28.7 %	0.0
1101 AADC Fund (Oth)	21,782.3	0.0	21,942.1	22,592.1	22,430.1	22,593.5	22,593.5	0.0	0.0	22,593.5	651.4	3.0 %	1.4
1102 AIDEA Rcpt (Oth)	4,608.0	0.0	4,789.7	4,839.7	4,789.7	4,842.2	4,842.2	0.0	0.0	4,842.2	52.5	1.1 %	2.5 0.1 %
1103 AHFC Rcpts (Oth)	19,719.4	0.0	20,505.2	21,305.2	21,305.2	21,305.2	21,305.2	0.0	0.0	21,305.2	800.0	3.9 %	0.0
1104 AMBB Rcpts (Oth)	970.9	0.0	975.7	1,028.0	975.7	1,028.0	975.7	0.0	0.0	975.7	0.0		-52.3 -5.1 %
1105 PFund Rcpt (Oth)	63,737.0	5,250.0	63,488.4	77,635.3	77,635.3	77,639.8	77,639.8	0.0	0.0	77,639.8	14,151.4	22.3 %	4.5
1106 ACPE Rcpts (Oth)	10,601.5	0.0	11,015.0	31,226.3	11,226.3	11,267.8	11,267.8	0.0	0.0	11,267.8	252.8	2.3 %	-19,958.5 -63.9 %
1107 AEA Rcpts (Oth)	1,067.1	0.0	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0		0.0
1108 Stat Desig (Oth)	96,487.0	-33,193.3	96,123.2	40,946.6	41,109.5	41,099.5	41,258.0	0.0	0.0	41,258.0	-54,865.2	-57.1 %	311.4 0.8 %
1109 Test Fish (Oth)	2,475.9	0.0	2,513.4	2,475.9	2,475.9	2,513.4	2,513.4	0.0	0.0	2,513.4	0.0		37.5 1.5 %
1114 EVOS Rest (Oth)	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
1117 Voc SmBus (Oth)	325.0	0.0	325.0	325.0	325.0	325.0	325.0	0.0	0.0	325.0	0.0		0.0
1133 CSSD Admin (Fed)	1,002.6	0.0	1,047.3	1,453.9	1,453.9	1,453.9	1,453.9	0.0	0.0	1,453.9	406.6	38.8 %	0.0
1134 F&G CFP (Oth)	1,176.0	0.0	1,176.0	1,176.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,176.0	-100.0 %	-1,176.0 -100.0 %
1139 AHFC Div (Oth)	18,854.6	0.0	18,854.6	23,441.7	23,441.7	17,441.7	17,441.7	0.0	0.0	17,441.7	-1,412.9	-7.5 %	-6,000.0 -25.6 %

## Statewide Totals - FY 2007 Operating Budget - Conf Comm Structure

### Numbers & Language

	<u>06MgtPln</u>	<u>06SupRPL</u>	<u>LFD 07AB</u>	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Other Op</u>	<u>07Budget</u>	<u>LFD 07AB to 07Budget</u>		<u>GovAmd+ to 07Budget</u>	
1140 AIDEA Div (Oth)	8,812.0	0.0	8,812.0	16,649.5	0.0	16,649.5	16,649.5	0.0	0.0	16,649.5	7,837.5	88.9 %	0.0	
1141 RCA Rcpts (Oth)	7,453.7	0.0	7,768.1	7,768.1	7,768.1	7,772.1	7,772.1	0.0	0.0	7,772.1	4.0	0.1 %	4.0	0.1 %
1142 RHIF/MM (Oth)	81.3	0.0	85.5	85.5	85.5	85.5	85.5	0.0	0.0	85.5	0.0		0.0	
1143 RHIF/LTC (Oth)	95.6	0.0	98.2	98.2	98.2	98.2	98.2	0.0	0.0	98.2	0.0		0.0	
1144 CWF Bond (Oth)	1,620.0	0.0	1,620.0	1,529.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,620.0	-100.0 %	-1,529.3	-100.0 %
1145 AIPP Fund (Oth)	30.0	0.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0	
1147 PublicBldg (Oth)	6,643.4	450.0	6,707.9	7,453.0	7,453.0	7,453.0	7,453.0	0.0	0.0	7,453.0	745.1	11.1 %	0.0	
1150 ASLC Div (Oth)	3,100.0	0.0	3,100.0	1,900.0	1,900.0	1,900.0	1,900.0	0.0	0.0	1,900.0	-1,200.0	-38.7 %	0.0	
1151 VoTech Ed (Oth)	5,132.0	0.0	5,156.5	5,550.0	5,574.5	5,526.2	5,526.2	0.0	0.0	5,526.2	369.7	7.2 %	-23.8	-0.4 %
1152 AFSC Rcpts (Oth)	236.8	0.0	242.0	242.0	242.0	242.0	242.0	0.0	0.0	242.0	0.0		0.0	
1153 State Land (Oth)	5,525.9	0.0	5,807.2	5,333.2	5,333.2	5,787.4	5,677.4	0.0	0.0	5,677.4	-129.8	-2.2 %	344.2	6.5 %
1154 Shore Fish (Oth)	343.9	0.0	343.9	343.9	343.9	343.9	343.9	0.0	0.0	343.9	0.0		0.0	
1155 Timber Rcp (Oth)	749.8	0.0	780.9	780.9	780.9	781.6	781.6	0.0	0.0	781.6	0.7	0.1 %	0.7	0.1 %
1156 Rcpt Svcs (Oth)	87,524.2	-5,846.9	90,082.7	92,363.7	88,273.2	87,457.3	88,203.0	3,240.5	0.0	91,443.5	1,360.8	1.5 %	-920.2	-1.0 %
1157 Wrkrs Safe (Oth)	6,843.3	0.0	6,947.1	7,216.0	7,216.0	7,240.6	7,240.6	0.0	0.0	7,240.6	293.5	4.2 %	24.6	0.3 %
1159 DWF Bond (Oth)	1,100.2	0.0	1,100.2	1,070.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.2	-100.0 %	-1,070.5	-100.0 %
1162 AOGCC Rct (Oth)	4,418.7	0.0	4,595.0	4,781.8	4,781.8	4,795.0	4,795.0	0.0	0.0	4,795.0	200.0	4.4 %	13.2	0.3 %
1164 Rural Dev (Oth)	47.5	0.0	49.5	49.5	49.5	49.5	49.5	0.0	0.0	49.5	0.0		0.0	
1166 Vessel Com (Oth)	1,020.4	-250.0	1,035.4	910.1	2,944.1	2,810.1	2,810.1	0.0	0.0	2,810.1	1,774.7	171.4 %	1,900.0	208.8 %
1168 Tob ED/CES (Oth)	5,674.9	0.0	5,674.9	6,174.9	6,216.7	6,174.9	6,216.7	0.0	0.0	6,216.7	541.8	9.5 %	41.8	0.7 %
1169 PCE Endow (Oth)	11,708.7	0.0	11,715.4	11,881.9	11,881.9	11,881.9	11,881.9	0.0	0.0	11,881.9	166.5	1.4 %	0.0	
1170 SBED RLF (Oth)	46.0	0.0	47.9	47.9	47.9	47.9	47.9	0.0	0.0	47.9	0.0		0.0	
1171 PFD Crim (Oth)	7,897.0	0.0	7,897.0	8,406.0	8,406.0	8,406.0	8,406.0	0.0	0.0	8,406.0	509.0	6.4 %	0.0	
1172 Bldg Safe (Oth)	1,782.2	0.0	1,857.1	2,038.3	2,038.3	2,047.7	2,047.7	0.0	0.0	2,047.7	190.6	10.3 %	9.4	0.5 %
1173 Misc Earn (Oth)	5,931.7	0.0	5,931.7	9,196.8	9,196.8	9,196.8	9,196.8	50.0	0.0	9,246.8	3,315.1	55.9 %	50.0	0.5 %
1174 UA I/A (Oth)	52,674.0	0.0	52,674.0	52,721.0	52,721.0	52,721.0	52,721.0	0.0	0.0	52,721.0	47.0	0.1 %	0.0	
1175 BLic&Corp (Oth)	6,718.2	0.0	6,861.5	6,961.5	6,417.3	6,369.8	6,369.8	0.0	0.0	6,369.8	-491.7	-7.2 %	-591.7	-8.5 %
1178 temp code (Oth)	0.0	0.0	0.0	515.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		-515.0	-100.0 %

## Statewide Totals - FY 2007 Operating Budget - Conf Comm Structure

### Numbers & Language

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1179 PFC (Oth)	2,000.0	0.0	2,000.0	3,200.0	3,200.0	3,200.0	3,200.0	0.0	0.0	3,200.0	1,200.0	60.0 %	0.0	
1180 A/D T&P Fd (Oth)	17,192.3	0.0	17,192.3	17,192.3	18,892.7	17,192.3	18,892.7	0.0	0.0	18,892.7	1,700.4	9.9 %	1,700.4	9.9 %
1181 Vets Endow (Oth)	11.6	0.0	11.6	11.6	11.6	11.6	11.6	0.0	0.0	11.6	0.0		0.0	
1184 GOB DSFUND (Oth)	4,640.1	0.0	4,640.1	1,904.6	1,904.6	1,904.6	1,904.6	0.0	0.0	1,904.6	-2,735.5	-59.0 %	0.0	
1186 ASLC Bonds (Oth)	22,000.0	0.0	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	-100.0 %	0.0	
1188 Fed Unrstr (Fed)	363.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1189 SeniorCare (Oth)	14,696.4	0.0	14,677.5	13,281.2	2,649.5	14,607.3	2,649.5	0.0	0.0	2,649.5	-12,028.0	-81.9 %	-10,631.7	-80.1 %
1191 DEED CIP (Oth)	947.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1192 Mine Trust (Oth)	12.0	0.0	12.0	18.0	118.0	118.0	118.0	0.0	0.0	118.0	106.0	883.3 %	100.0	555.6 %
1194 F&G NonDed (Oth)	1,629.9	0.0	1,649.2	1,641.2	1,641.2	1,660.5	1,660.5	0.0	0.0	1,660.5	11.3	0.7 %	19.3	1.2 %
1195 SpecVehRct (Oth)	115.0	0.0	115.0	135.0	115.0	135.0	135.0	0.0	0.0	135.0	20.0	17.4 %	0.0	
1198 F&GRevBond (Oth)	0.0	0.0	0.0	8,219.0	8,219.0	8,219.0	8,219.0	0.0	0.0	8,219.0	8,219.0	100.0 %	0.0	
1199 Sportfish (Oth)	0.0	0.0	0.0	8,569.0	8,569.0	8,569.0	8,569.0	0.0	0.0	8,569.0	8,569.0	100.0 %	0.0	
1200 VehRntITax (Oth)	0.0	2,411.5	0.0	0.0	5,548.9	6,439.3	7,374.8	0.0	0.0	7,374.8	7,374.8	100.0 %	7,374.8	100.0 %
1201 CFEC Rcpts (Oth)	0.0	3,038.8	0.0	0.0	5,002.9	5,002.9	5,002.9	0.0	0.0	5,002.9	5,002.9	100.0 %	5,002.9	100.0 %
1203 WCBenGF (Oth)	0.0	0.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0	50.0	50.0	100.0 %	50.0	100.0 %

#### Positions:

Perm Full Time	19,851	0	19,860	20,208	20,124	20,104	20,117	48	0	20,165	305	1.5 %	-43	-0.2 %
Perm Part Time	2,487	0	2,475	2,495	2,505	2,501	2,502	2	0	2,504	29	1.2 %	9	0.4 %
Temporary	534	0	516	550	548	545	549	0	0	549	33	6.4 %	-1	-0.2 %

#### Funding Summary:

General Funds (GF)	2,683,880.8	1,365,620.8	2,272,564.9	2,472,453.0	2,348,746.0	2,298,803.1	2,309,328.4	147,098.8	249,437.6	2,705,864.8	433,299.9	19.1 %	233,411.8	9.4 %
Federal Receipts (Fed)	1,679,927.3	6,379.6	1,692,643.4	1,796,703.5	1,780,591.4	1,770,393.8	1,778,887.9	486.8	0.0	1,779,374.7	86,731.3	5.1 %	-17,328.8	-1.0 %
Other (Oth)	3,087,479.1	-10,068.3	3,334,105.9	3,400,589.3	3,354,749.2	3,360,236.3	3,478,465.6	1,132.9	335.4	3,479,933.9	145,828.0	4.4 %	79,344.6	2.3 %

## Agency Summary - FY 2007 Operating Budget - Conf Comm Structure

### Numbers & Language

Agency	06MgtPln	06SupRPL	LFD 07AB	GovAmd+	House	Senate	Enacted	Bills	Other Op	07Budget	LFD 07AB to 07Budget	GovAmd+ to 07Budget
Administration	250,296.6	4,631.1	236,344.0	270,199.3	262,325.5	265,072.0	264,916.0	803.0	18,581.9	284,300.9	47,956.9 20.3 %	14,101.6 5.2 %
Commerce, Community & Econ Dev	142,957.4	8,090.0	139,640.6	151,711.2	144,366.3	152,033.3	152,494.8	98.5	48,093.2	200,686.5	61,045.9 43.7 %	48,975.3 32.3 %
Corrections	196,180.8	7,409.1	201,655.8	219,232.9	212,917.5	214,064.0	213,729.7	324.4	0.0	214,054.1	12,398.3 6.1 %	-5,178.8 -2.4 %
Education & Early Dev	1,137,183.7	565,416.5	1,137,626.2	571,767.3	566,925.0	570,896.8	571,135.8	138,722.7	565,000.0	1,274,858.5	137,232.3 12.1 %	703,091.2 123.0 %
Environmental Conservation	58,576.8	0.0	60,761.1	62,368.3	61,253.3	61,246.4	61,249.9	0.0	62.5	61,312.4	551.3 0.9 %	-1,055.9 -1.7 %
Fish and Game	156,202.0	200.0	161,400.3	170,584.5	166,740.1	166,310.2	168,890.4	0.0	0.0	168,890.4	7,490.1 4.6 %	-1,694.1 -1.0 %
Governor	21,430.3	7,774.1	18,459.2	22,066.4	22,066.4	22,118.0	22,118.0	737.4	0.0	22,855.4	4,396.2 23.8 %	789.0 3.6 %
Health & Social Services	1,804,149.7	50,289.5	1,817,520.7	2,004,980.1	1,984,387.5	1,961,631.8	1,974,933.1	96.4	150.0	1,975,179.5	157,658.8 8.7 %	-29,800.6 -1.5 %
Labor & Workforce Dev	158,542.2	3,316.7	162,564.8	175,448.6	171,831.7	167,374.2	170,133.8	0.0	0.0	170,133.8	7,569.0 4.7 %	-5,314.8 -3.0 %
Law	69,107.1	12,450.5	63,614.1	65,839.4	65,510.9	65,491.2	65,647.6	418.1	0.0	66,065.7	2,451.6 3.9 %	226.3 0.3 %
Military & Veterans Affairs	41,195.4	307.8	42,073.7	44,129.1	43,116.1	43,086.7	43,011.1	0.0	0.0	43,011.1	937.4 2.2 %	-1,118.0 -2.5 %
Natural Resources	130,671.7	215.0	120,247.8	121,812.7	119,672.1	120,743.9	120,062.1	356.8	0.0	120,418.9	171.1 0.1 %	-1,393.8 -1.1 %
Public Safety	126,222.4	350.0	132,185.2	137,501.9	138,631.5	137,512.4	137,633.1	529.9	0.0	138,163.0	5,977.8 4.5 %	661.1 0.5 %
Revenue	195,539.0	10,599.9	190,024.8	214,898.3	214,422.9	214,702.9	214,482.5	50.0	185.4	214,717.9	24,693.1 13.0 %	-180.4 -0.1 %
Transportation	435,610.6	28,866.3	454,988.0	492,617.2	477,698.3	477,713.6	479,404.8	652.4	0.0	480,057.2	25,069.2 5.5 %	-12,560.0 -2.5 %
University of Alaska	714,302.3	0.0	740,211.4	781,546.5	768,037.9	774,108.1	774,108.1	0.0	0.0	774,108.1	33,896.7 4.6 %	-7,438.4 -1.0 %
Alaska Court System	66,423.1	196.7	69,204.3	72,419.2	70,763.5	70,295.1	70,890.3	5,793.9	0.0	76,684.2	7,479.9 10.8 %	4,265.0 5.9 %
Legislature	50,574.2	0.0	52,508.3	52,601.0	52,618.5	51,594.5	51,594.5	135.0	0.0	51,729.5	-778.8 -1.5 %	-871.5 -1.7 %
Debt Service	302,374.1	26,000.0	302,374.1	344,694.7	342,394.7	316,394.7	316,394.7	0.0	0.0	316,394.7	14,020.6 4.6 %	-28,300.0 -8.2 %
Fund Capitalization	1,391,055.4	316,943.6	1,610,055.4	1,693,327.2	1,601,759.5	1,580,396.0	1,697,204.2	0.0	182,700.0	1,879,904.2	269,848.8 16.8 %	186,577.0 11.0 %
Public Education Fund	2,692.4	318,875.3	-414,145.6	0.0	-3,352.6	-3,352.6	-3,352.6	0.0	-565,000.0	-568,352.6	-154,207.0 37.2 %	-568,352.6 >999 %
<b>Total - Operating Budget</b>	<b>7,451,287.2</b>	<b>1,361,932.1</b>	<b>7,299,314.2</b>	<b>7,669,745.8</b>	<b>7,484,086.6</b>	<b>7,429,433.2</b>	<b>7,566,681.9</b>	<b>148,718.5</b>	<b>249,773.0</b>	<b>7,965,173.4</b>	<b>665,859.2 9.1 %</b>	<b>295,427.6 3.9 %</b>
General Funds	2,683,880.8	1,365,620.8	2,272,564.9	2,472,453.0	2,348,746.0	2,298,803.1	2,309,328.4	147,098.8	249,437.6	2,705,864.8	433,299.9 19.1 %	233,411.8 9.4 %
Federal Receipts	1,679,927.3	6,379.6	1,692,643.4	1,796,703.5	1,780,591.4	1,770,393.8	1,778,887.9	486.8	0.0	1,779,374.7	86,731.3 5.1 %	-17,328.8 -1.0 %
Other	3,087,479.1	-10,068.3	3,334,105.9	3,400,589.3	3,354,749.2	3,360,236.3	3,478,465.6	1,132.9	335.4	3,479,933.9	145,828.0 4.4 %	79,344.6 2.3 %

## Agency Summary - FY 2007 Operating Budget - Conf Comm Structure

<b>Numbers &amp; Language</b> <b>Fund Group: General Funds</b>
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Agency	06MgtP1n	06SupRPL	LFD 07AB	GovAmd+	House	Senate	Enacted	Bills	Other Op	07Budget	LFD 07AB to 07Budget	GovAmd+ to 07Budget
Administration	76,682.5	2,911.2	59,920.7	72,599.3	64,679.4	66,807.9	66,651.9	792.5	18,581.9	86,026.3	26,105.6 43.6 %	13,427.0 18.5 %
Commerce, Community & Econ Dev	12,977.2	2,558.5	9,139.3	12,238.2	5,717.0	5,777.9	5,241.8	98.5	48,093.2	53,433.5	44,294.2 484.7 %	41,195.3 336.6 %
Corrections	169,893.3	7,409.1	175,329.4	190,555.5	184,240.1	185,386.6	185,052.3	324.4	0.0	185,376.7	10,047.3 5.7 %	-5,178.8 -2.7 %
Education & Early Dev	891,696.9	565,374.8	891,436.5	324,705.9	319,850.6	319,322.4	319,561.4	138,722.7	565,000.0	1,023,284.1	131,847.6 14.8 %	698,578.2 215.1 %
Environmental Conservation	14,481.3	0.0	15,019.9	17,954.9	16,200.0	16,193.1	16,196.6	0.0	62.5	16,259.1	1,239.2 8.3 %	-1,695.8 -9.4 %
Fish and Game	33,992.0	0.0	35,714.0	43,932.4	38,438.8	37,119.5	38,665.2	0.0	0.0	38,665.2	2,951.2 8.3 %	-5,267.2 -12.0 %
Governor	19,645.2	7,774.1	17,339.9	20,541.9	20,541.9	17,785.4	17,785.4	737.4	0.0	18,522.8	1,182.9 6.8 %	-2,019.1 -9.8 %
Health & Social Services	608,356.0	80,280.8	616,683.6	763,308.3	754,356.7	733,205.7	748,396.5	-815.4	0.0	747,581.1	130,897.5 21.2 %	-15,727.2 -2.1 %
Labor & Workforce Dev	15,863.8	166.7	16,450.4	24,487.7	21,325.4	17,464.1	19,384.7	0.0	0.0	19,384.7	2,934.3 17.8 %	-5,103.0 -20.8 %
Law	42,515.6	12,447.7	37,052.7	39,275.6	39,259.3	38,807.3	39,225.7	418.1	0.0	39,643.8	2,591.1 7.0 %	368.2 0.9 %
Military & Veterans Affairs	12,829.8	0.0	12,934.6	14,195.8	13,042.1	12,710.9	12,740.9	0.0	0.0	12,740.9	-193.7 -1.5 %	-1,454.9 -10.2 %
Natural Resources	68,483.5	0.0	58,198.0	62,736.3	59,505.1	59,572.4	58,508.4	356.8	0.0	58,865.2	667.2 1.1 %	-3,871.1 -6.2 %
Public Safety	94,800.9	350.0	100,360.2	104,501.9	104,866.7	104,247.6	104,368.3	529.9	0.0	104,898.2	4,538.0 4.5 %	396.3 0.4 %
Revenue	18,520.8	1,800.0	11,160.9	11,437.3	12,393.8	12,621.5	12,453.4	0.0	0.0	12,453.4	1,292.5 11.6 %	1,016.1 8.9 %
Transportation	169,809.7	22,681.0	175,637.7	208,940.6	188,200.0	191,193.3	191,299.7	5.0	0.0	191,304.7	15,667.0 8.9 %	-17,635.9 -8.4 %
University of Alaska	245,443.7	0.0	264,421.2	287,089.4	276,587.2	279,651.0	279,651.0	0.0	0.0	279,651.0	15,229.8 5.8 %	-7,438.4 -2.6 %
Alaska Court System	64,000.9	48.0	66,782.1	69,772.3	68,116.6	67,648.2	68,243.4	5,793.9	0.0	74,037.3	7,255.2 10.9 %	4,265.0 6.1 %
Legislature	49,866.2	0.0	51,800.3	51,919.3	51,936.8	50,912.8	50,912.8	135.0	0.0	51,047.8	-752.5 -1.5 %	-871.5 -1.7 %
Debt Service	53,145.1	26,000.0	53,145.1	75,568.9	89,918.4	55,168.9	55,168.9	0.0	0.0	55,168.9	2,023.8 3.8 %	-20,400.0 -27.0 %
Fund Capitalization	18,184.0	316,943.6	18,184.0	76,691.5	22,922.7	30,559.2	23,172.7	0.0	182,700.0	205,872.7	187,688.7 >999 %	129,181.2 168.4 %
Public Education Fund	2,692.4	318,875.3	-414,145.6	0.0	-3,352.6	-3,352.6	-3,352.6	0.0	-565,000.0	-568,352.6	-154,207.0 37.2 %	-568,352.6 >999 %
<b>Total - Operating Budget</b>	<b>2,683,880.8</b>	<b>1,365,620.8</b>	<b>2,272,564.9</b>	<b>2,472,453.0</b>	<b>2,348,746.0</b>	<b>2,298,803.1</b>	<b>2,309,328.4</b>	<b>147,098.8</b>	<b>249,437.6</b>	<b>2,705,864.8</b>	<b>433,299.9 19.1 %</b>	<b>233,411.8 9.4 %</b>

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FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

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May 22, 2006

The Honorable John Harris  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801

Dear Speaker Harris:

On this date I have signed the following bill passed by the second session of the Twenty-Fourth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS For House Bill No. 365

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations for state aid to public schools, centralized correspondence study, and transportation of pupils; and providing for an effective date."

Chapter No. 33, SLA 2006

When I introduced the Fiscal Year 2007 operating budget in December, it reflected my administration's commitment to ensuring each Alaskan has the opportunity to fully participate in Alaska's bright future.

I am pleased with the Legislature's support of our proposals. Our work together reflects our shared vision for the future and means every Alaskan can have hope for what the future will bring, instead of simply hoping for a future.

Sincerely yours,

A handwritten signature of Frank H. Murkowski in dark ink.

Frank H. Murkowski  
Governor

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## LAWS OF ALASKA

2006

**Source**

CCS HB 365(Corrected)

**Chapter No.**

33

**AN ACT**

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations for state aid to public schools, centralized correspondence study, and transportation of pupils; and providing for an effective date.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 365

**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; making appropriations for state aid to public  
3 schools, centralized correspondence study, and transportation of pupils; and providing for an  
4 effective date.

5

6

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 365

\* **Section 1.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year ending June 30, 2007, unless otherwise indicated. A departmentwide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** <b>Department of Administration</b> *****			
*****	*****		
<b>Centralized Administrative</b>	<b>65,930,800</b>	<b>13,241,700</b>	<b>52,689,100</b>
<b>Services</b>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.			
Office of Administrative	1,358,200		
Hearings			
DOA Leases	3,147,000		
Office of the Commissioner	802,000		
Administrative Services	2,162,000		
DOA Information Technology	1,150,100		
Support			
Finance	7,092,300		
State Travel Office	1,811,300		
Personnel	14,349,300		
Labor Relations	1,349,300		
Purchasing	1,118,400		
Property Management	983,700		
Central Mail	2,710,300		

CCS HB 365(Corrected), Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Funds	Funds
Centralized Human Resources	285,700		
Retirement and Benefits	12,948,900		
Group Health Insurance	14,349,400		
Labor Agreements	50,000		
Miscellaneous Items			
Centralized ETS Services	262,900		
<b>Leases</b>	<b>40,597,600</b>		<b>40,597,600</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005, page 3, line 7, and collected in the Department of Administration's federally approved cost allocation plans.			
Leases	39,595,100		
Lease Administration	1,002,500		
<b>State Owned Facilities</b>	<b>9,637,800</b>	<b>1,275,800</b>	<b>8,362,000</b>
Facilities	7,439,300		
Facilities Administration	794,400		
Non-Public Building Fund	1,404,100		
Facilities			
<b>Administration State</b>	<b>622,800</b>	<b>552,600</b>	<b>70,200</b>
<b>Facilities Rent</b>			
Administration State	622,800		
Facilities Rent			
<b>Special Systems</b>	<b>1,853,100</b>	<b>1,853,100</b>	
Unlicensed Vessel	75,000		
Participant Annuity			
Retirement Plan			
Elected Public Officers	1,778,100		
Retirement System Benefits			
<b>Enterprise Technology Services</b>	<b>42,449,000</b>	<b>4,659,600</b>	<b>37,789,400</b>
Enterprise Technology	42,449,000		
Services			

CCS HB 365(Corrected), Sec. 1

-3-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Information Services Fund</b>	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	<b>Public Communications Services</b>	5,097,200	3,873,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,046,000		
12	<b>AIRRES Grant</b>	100,000	100,000	
13	AIRRES Grant	100,000		
14	<b>Risk Management</b>	37,867,300		37,867,300
15	Risk Management	37,867,300		
16	<b>Alaska Oil and Gas</b>	4,915,300		4,915,300
17	<b>Conservation Commission</b>			
18	Alaska Oil and Gas	4,915,300		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	<b>Legal and Advocacy Services</b>	31,020,600	30,120,100	900,500
25	Office of Public Advocacy	14,673,800		
26	Public Defender Agency	16,346,800		
27	<b>Violent Crimes Compensation</b>	1,659,000	466,700	1,192,300
28	<b>Board</b>			
29	Violent Crimes Compensation	1,659,000		
30	Board			
31	<b>Alaska Public Offices</b>	765,900	765,900	
32	<b>Commission</b>			
33	Alaska Public Offices	765,900		

CCS HB 365(Corrected), Sec. 1

-4-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	<b>Motor Vehicles</b>	11,891,800		11,891,800
5	Motor Vehicles	11,891,800		
6	<b>General Services Facilities</b>	39,700		39,700
7	<b>Maintenance</b>			
8	General Services Facilities	39,700		
9	Maintenance			
10	<b>ITG Facilities Maintenance</b>	23,000		23,000
11	ETS Facilities Maintenance	23,000		
12	*****		*****	
13	***** Department of Commerce, Community and Economic Development *****			
14	*****		*****	
15	<b>Executive Administration</b>	4,925,800	1,311,700	3,614,100
16	Commissioner's Office	830,300		
17	Administrative Services	4,095,500		
18	<b>Community Assistance &amp;</b>	12,401,000	1,745,700	10,655,300
19	<b>Economic Development</b>			
20	Community Advocacy	9,675,100		
21	A total of \$87,500 of this appropriation may be spent by the Division of Community			
22	Advocacy for no other purpose than a study to determine the economic feasibility and			
23	financial impact of separating the greater Eagle River - Chugiak region from the Municipality			
24	of Anchorage and incorporating that region into a separate borough government.			
25	A total of \$90,000 of this appropriation may be spent by the Division of Community			
26	Advocacy for no other purpose than a study to determine the economic feasibility of			
27	establishing a borough in an area encompassing the cities of Angoon, Kake, Hoonah, Pelican,			
28	Gustavus, and Tenakee Springs and the unincorporated community of Elfin Cove.			
29	Office of Economic	2,725,900		
30	Development			
31	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
32	unexpended and unobligated balance on June 30, 2006, of business license receipts under AS			
33	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS			

CCS HB 365(Corrected), Sec. 1

-5-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.				
<b>Statehood Celebration</b>		<b>139,400</b>	<b>139,400</b>	
Commemorative Coin	46,600			
Commission				
Statehood Celebration	92,800			
Commission				
<b>Revenue Sharing</b>		<b>17,600,000</b>		<b>17,600,000</b>
Payment in Lieu of Taxes	6,250,000			
(PILT)				
National Forest Receipts	9,750,000			
Fisheries Taxes	1,600,000			
<b>Qualified Trade Association</b>		<b>5,005,100</b>		<b>5,005,100</b>
<b>Contract</b>				
Qualified Trade Association	5,005,100			
Contract				
<b>QTA Independent Traveler</b>		<b>600,000</b>		<b>600,000</b>
<b>Grants</b>				
QTA Independent Traveler	600,000			
Grants				
<b>Investments</b>		<b>4,171,400</b>		<b>4,171,400</b>
Investments	4,171,400			
<b>Alaska Aerospace Development</b>		<b>24,126,200</b>		<b>24,126,200</b>
<b>Corporation</b>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation.				
Alaska Aerospace	3,196,100			
Development Corporation				
Alaska Aerospace	20,930,100			
Development Corporation				
Facilities Maintenance				

CCS HB 365(Corrected), Sec. 1

-6-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Alaska Industrial Development</b>		<b>7,792,500</b>		<b>7,792,500</b>
<b>and Export Authority</b>				
Alaska Industrial	7,505,500			
Development and Export				
Authority				
Alaska Industrial	287,000			
Development Corporation				
Facilities Maintenance				
<b>Alaska Energy Authority</b>		<b>29,965,900</b>	<b>299,300</b>	<b>29,666,600</b>
Alaska Energy Authority	1,067,100			
Owned Facilities				
Alaska Energy Authority	3,504,100			
Rural Energy Operations				
Alaska Energy Authority	100,700			
Technical Assistance				
Alaska Energy Authority	25,294,000			
Power Cost Equalization				
<b>Alaska Seafood Marketing</b>		<b>17,048,500</b>	<b>1,000,000</b>	<b>16,048,500</b>
<b>Institute</b>				
Alaska Seafood Marketing	17,048,500			
Institute				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
<b>Banking and Securities</b>		<b>2,142,100</b>		<b>2,142,100</b>
Banking and Securities	2,142,100			
Due to the complex legal nature of the issues brought before the ANCSA Corporations Proxy Program within the Division of Banking and Securities, it is the intent of the legislature that the Securities Examiner position that handles these issues possess a law degree from an accredited university or college.				

CCS HB 365(Corrected), Sec. 1

-7-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 <b>Community Development Quota</b>		341,600		341,600
4 <b>Program</b>				
5 Community Development Quota	341,600			
6 Program				
7 <b>Insurance Operations</b>		5,923,900		5,923,900
8 Insurance Operations	5,923,900			
9 The amount appropriated by this appropriation includes the unexpended and unobligated				
10 balance on June 30, 2006, of the Department of Commerce, Community, and Economic				
11 Development, division of insurance, program receipts from license fees and service fees.				
12 <b>Corporations, Business and</b>		9,760,300		9,760,300
13 <b>Professional Licensing</b>				
14 The amount appropriated by this appropriation includes the unexpended and unobligated				
15 balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations				
16 receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS				
17 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.				
18 Corporations, Business and	9,760,300			
19 Professional Licensing				
20 The amount appropriated by this appropriation includes the unexpended and unobligated				
21 balance on June 30, 2006, of the Department of Commerce, Community, and Economic				
22 Development, division of corporations, business and professional licensing, receipts from				
23 license fees under AS 08.01.065(a), (c), and (f).				
24 <b>Regulatory Commission of</b>		6,493,100	150,000	6,343,100
25 <b>Alaska</b>				
26 Regulatory Commission of	6,493,100			
27 Alaska				
28 The amount appropriated by this appropriation includes the unexpended and unobligated				
29 balance on June 30, 2006, of the Department of Commerce, Community, and Economic				
30 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges				
31 under AS 42.05.254 and AS 42.06.286.				
32 <b>DCED State Facilities Rent</b>		962,300	494,600	467,700
33 DCED State Facilities Rent	962,300			

CCS HIB 365(Corrected), Sec. 1

-8-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 <b>Alaska State Community</b>		3,265,700	101,100	3,164,600
4 <b>Services Commission</b>				
5 Alaska State Community	3,265,700			
6 Services Commission				
7 *****		*****		
8 ***** Department of Corrections *****				
9 *****		*****		
10 <b>Administration and Support</b>		49,239,900	37,073,800	12,166,100
11 Office of the Commissioner	1,283,700			
12 Correctional Academy	937,100			
13 Administrative Services	2,368,600			
14 Information Technology MIS	1,568,300			
15 Research and Records	402,100			
16 Facility-Capital	695,900			
17 Improvement Unit				
18 Offender Rehabilitation	2,641,200			
19 Programs				
20 Community Jails	6,115,400			
21 Classification and Furlough	2,634,900			
22 Facility Maintenance	9,780,500			
23 DOC State Facilities Rent	142,400			
24 Out-of-State Contractual	20,669,800			
25 <b>Inmate Health Care</b>		18,638,500	17,801,900	836,600
26 Inmate Health Care	18,638,500			
27 <b>Institutional Facilities</b>		111,979,600	102,233,100	9,746,500
28 Institution Director's	798,400			
29 Office				
30 Correctional Industries	3,230,000			
31 Product Cost				
32 Inmate Transportation	1,947,500			
33 Point of Arrest	628,700			

CCS HIB 365(Corrected), Sec. 1

-9-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage Correctional	22,464,800			
4	Complex				
5	Anvil Mountain Correctional	4,836,600			
6	Center				
7	Combined Hiland Mountain	8,949,100			
8	Correctional Center				
9	Fairbanks Correctional	8,406,000			
10	Center				
11	Ketchikan Correctional	3,460,900			
12	Center				
13	Lemon Creek Correctional	7,344,300			
14	Center				
15	Matanuska-Susitna	3,388,300			
16	Correctional Center				
17	Palmer Correctional Center	10,505,000			
18	Spring Creek Correctional	17,314,500			
19	Center				
20	Wildwood Correctional Center	10,156,200			
21	Yukon-Kuskokwim	5,257,000			
22	Correctional Center				
23	Point MacKenzie	3,292,300			
24	Correctional Farm				
25	<b>Existing Community</b>	<b>13,897,100</b>		<b>9,218,000</b>	<b>4,679,100</b>
26	<b>Residential Centers</b>				
27	Existing Community	13,897,100			
28	Residential Centers				
29	It is the intent of the Legislature that that the Department of Corrections no longer renew the				
30	contract with Parkview Community Residential Center to provide transitional housing				
31	services in the Anchorage area. Current residents will be relocated to other transitional				
32	housing units in the Anchorage area by July 1, 2006.				
33	<b>Probation and Parole</b>	<b>13,527,700</b>		<b>12,559,600</b>	<b>968,100</b>

CCS HB 365(Corrected), Sec. 1

-10-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Probation and Parole	1,481,700			
4	Director's Office				
5	Statewide Probation and	11,424,500			
6	Parole				
7	Parole Board	621,500			
8	*****			*****	
9	***** Department of Education and Early Development *****				
10	*****			*****	
11	<b>K-12 Support</b>	<b>37,208,600</b>		<b>4,459,600</b>	<b>32,749,000</b>
12	Foundation Program	32,749,000			
13	It is the intent of the legislature that no school district (1) has a policy refusing to allow				
14	recruiters for the military, Reserve Officer Training Corps, Central Intelligence Agency, or				
15	Federal Bureau of Investigation to contact students on a school campus if the school district				
16	allows college, vocational school, or other job recruiters on a campus to contact students; (2)				
17	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact				
18	with students if the school makes the facility available to other nonschool groups in the				
19	community; or (3) has a policy of refusing to have an in-school Reserve Officer Training				
20	Corps program or a Junior Reserve Officers' Training Corps program.				
21	Boarding Home Grants	185,900			
22	Youth in Detention	1,100,000			
23	Special Schools	3,173,700			
24	<b>Education Support Services</b>	<b>4,653,200</b>		<b>2,947,900</b>	<b>1,705,300</b>
25	Executive Administration	784,700			
26	Administrative Services	1,227,700			
27	Information Services	603,500			
28	School Finance & Facilities	2,037,300			
29	<b>Teaching and Learning Support</b>	<b>209,397,100</b>		<b>11,778,500</b>	<b>197,618,600</b>
30	Student and School	162,379,800			
31	Achievement				
32	Statewide Mentoring Program	4,500,000			
33	Teacher Certification	663,100			

CCS HB 365(Corrected), Sec. 1

-11-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Teacher Certification includes the unexpended and unobligated			
4	balance on June 30, 2006, of the Department of Education and Early Development receipts			
5	from teacher certification fees under AS 14.20.020(c).			
6	Child Nutrition	35,515,900		
7	Head Start Grants	6,338,300		
8	<b>Commissions and Boards</b>	<b>1,587,500</b>	<b>612,200</b>	<b>975,300</b>
9	Professional Teaching	251,900		
10	Practices Commission			
11	Alaska State Council on the	1,335,600		
12	Arts			
13	<b>Alaska Challenge Youth Academy</b>	<b>4,802,400</b>	<b>4,802,400</b>	
14	Alaska Challenge Youth	4,802,400		
15	Academy			
16	<b>Mt. Edgecumbe Boarding School</b>	<b>6,883,700</b>	<b>3,349,000</b>	<b>3,534,700</b>
17	Mt. Edgecumbe Boarding	6,883,700		
18	School			
19	<b>State Facilities Maintenance</b>	<b>2,766,900</b>	<b>1,763,300</b>	<b>1,003,600</b>
20	State Facilities Maintenance	964,600		
21	EED State Facilities Rent	1,802,300		
22	<b>Alaska Library and Museums</b>	<b>8,193,600</b>	<b>6,247,000</b>	<b>1,946,600</b>
23	Library Operations	5,564,700		
24	Archives	873,700		
25	Museum Operations	1,755,200		
26	<b>Alaska Postsecondary</b>	<b>13,363,000</b>	<b>1,546,700</b>	<b>11,816,300</b>
27	<b>Education Commission</b>			
28	Program Administration &	11,816,300		
29	Operations			
30	WWAMI Medical Education	1,546,700		
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

CCS HB 365(Corrected), Sec. 1

-12-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Administration</b>	<b>6,558,300</b>	<b>2,221,800</b>	<b>4,336,500</b>
4	Office of the Commissioner	838,300		
5	Information and	4,120,300		
6	Administrative Services			
7	State Support Services	1,599,700		
8	<b>DEC Buildings Maintenance and</b>	<b>550,000</b>	<b>502,900</b>	<b>47,100</b>
9	<b>Operations</b>			
10	DEC Buildings Maintenance	550,000		
11	and Operations			
12	<b>Environmental Health</b>	<b>21,070,000</b>	<b>6,997,900</b>	<b>14,072,100</b>
13	Environmental Health	305,400		
14	Director			
15	Food Safety & Sanitation	3,637,400		
16	Laboratory Services	2,814,700		
17	Drinking Water	4,543,700		
18	It is the intent of the legislature that the Drinking Water Program give priority to the adoption			
19	and implementation of Federal regulations, the timely review of water system plans and the			
20	enforcement of adopted regulations and that, where possible, the department partner with and			
21	shift responsibility for, the provision of technical assistance, and inspection services for small			
22	water systems to non-profits and other entities in the state that provide such services.			
23	Solid Waste Management	1,905,200		
24	Air Director	241,700		
25	Air Quality	7,621,900		
26	<b>Spill Prevention and Response</b>	<b>15,761,500</b>		<b>15,761,500</b>
27	Spill Prevention and	249,100		
28	Response Director			
29	Contaminated Sites Program	6,510,900		
30	Industry Preparedness and	3,673,000		
31	Pipeline Operations			
32	Prevention and Emergency	3,835,800		
33	Response			

CCS HB 365(Corrected), Sec. 1

-13-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Response Fund Administration	1,492,700		
4	<b>Water</b>	<b>17,310,100</b>	<b>6,474,000</b>	<b>10,836,100</b>
5	Water Quality	11,004,800		
6	Facility Construction	6,305,300		
7	*****		*****	
8	***** Department of Fish and Game *****			
9	*****		*****	
10	<b>Commercial Fisheries</b>	<b>58,934,700</b>	<b>27,076,500</b>	<b>31,858,200</b>
11	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
12	balance on June 30, 2006, of the Department of Fish and Game receipts from commercial			
13	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
14	Southeast Region Fisheries	6,125,000		
15	Management			
16	Central Region Fisheries	7,748,300		
17	Management			
18	AYK Region Fisheries	4,709,300		
19	Management			
20	Westward Region Fisheries	7,646,500		
21	Management			
22	Headquarters Fisheries	6,488,500		
23	Management			
24	Commercial Fisheries	26,217,100		
25	Special Projects			
26	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
27	unexpended and unobligated balances on June 30, 2005 and June 30, 2006, of the Department			
28	of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from			
29	taxes on dive fishery products.			
30	<b>Sport Fisheries</b>	<b>48,053,500</b>	<b>1,599,300</b>	<b>46,454,200</b>
31	Sport Fisheries	42,069,800		
32	Sport Fisheries Habitat	5,983,700		
33	<b>Wildlife Conservation</b>	<b>33,825,500</b>	<b>2,149,500</b>	<b>31,676,000</b>

CCS HB 365(Corrected), Sec. 1

-14-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Wildlife Conservation	21,309,000		
4	Wildlife Conservation	4,689,200		
5	Restoration Program			
6	Wildlife Conservation	7,827,300		
7	Special Projects			
8	<b>Hunter Education Public</b>	<b>806,100</b>	<b>126,100</b>	<b>680,000</b>
9	<b>Shooting Ranges</b>			
10	Hunter Education Public	806,100		
11	Shooting Ranges			
12	<b>Administration and Support</b>	<b>23,729,900</b>	<b>7,415,900</b>	<b>16,314,000</b>
13	Commissioner's Office	1,369,300		
14	Administrative Services	8,572,600		
15	Fish and Game Boards and	1,779,600		
16	Advisory Committees			
17	State Subsistence	4,575,500		
18	EVOS Trustee Council	4,138,400		
19	State Facilities Maintenance	1,008,800		
20	Fish and Game State	2,285,700		
21	Facilities Rent			
22	<b>Commercial Fisheries Entry</b>	<b>3,540,700</b>	<b>297,900</b>	<b>3,242,800</b>
23	<b>Commission</b>			
24	The amount appropriated for Commercial Fisheries Entry Commission includes the			
25	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game,			
26	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
27	fees.			
28	Commercial Fisheries Entry	3,540,700		
29	Commission			
30	*****		*****	
31	***** Office of the Governor *****			
32	*****		*****	
33	<b>Commissions/Special Offices</b>	<b>1,747,800</b>	<b>1,580,100</b>	<b>167,700</b>

CCS HB 365(Corrected), Sec. 1

-15-



	Appropriation	General	Other
	Allocations	Items	Funds
Human Rights Commission	1,747,800		
<b>Executive Operations</b>	<b>10,686,400</b>	<b>9,831,600</b>	<b>854,800</b>
Executive Office	9,580,600		
Governor's House	395,800		
Contingency Fund	710,000		
<b>Office of the Governor State</b>	<b>815,600</b>	<b>815,600</b>	
<b>Facilities Rent</b>			
Governor's Office State	387,600		
Facilities Rent			
Governor's Office Leasing	428,000		
<b>Office of Management and Budget</b>	<b>2,171,500</b>	<b>2,171,500</b>	
Office of Management and Budget	2,171,500		
<b>Lieutenant Governor</b>	<b>1,009,600</b>	<b>1,009,600</b>	
Lieutenant Governor	1,009,600		
<b>Elections</b>	<b>2,879,000</b>	<b>2,377,000</b>	<b>502,000</b>
Elections	2,879,000		

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\*\*\*\*\* Department of Health and Social Services \*\*\*\*\*

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No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent. It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel

CCS HB 365(Corrected), Sec. 1

-16-

	Appropriation	General	Other
	Allocations	Items	Funds
expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be initiated utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2007 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.			
It is the intent of the legislature that the Department of Health and Social Services actively participate in the development and growth of Alaska's therapeutic courts.			
It is the intent of the legislature that the Department of Health and Social Services work cooperatively with the Legislature's professional contractor to assist in providing information needed for the contractor to review Medicaid program and complete its scope of work.			
<b>Alaskan Pioneer Homes</b>	<b>36,195,800</b>	<b>16,147,300</b>	<b>20,048,500</b>

It is the intent of the legislature that the Department establishes regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

It is the intent of the legislature that the Pioneers' Home program administration review the actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to increase rates to reflect the system wide average of full cost of care at the three different care levels. In order to maximize Medicaid recovery, a proposed rate increase should be

CCS HB 365(Corrected), Sec. 1

-17-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	considered for implementation July 1, 2007.			
4	Alaska Pioneer Homes	899,900		
5	Management			
6	Pioneer Homes	35,295,900		
7	<b>Behavioral Health</b>	<b>156,358,800</b>	<b>34,133,100</b>	<b>122,225,700</b>
8	AK Fetal Alcohol Syndrome	2,296,000		
9	Program			
10	Alcohol Safety Action	1,277,700		
11	Program (ASAP)			
12	Behavioral Health Medicaid	122,915,400		
13	Services			
14	Behavioral Health Grants	3,405,000		
15	It is the intent of the legislature that the department reviews its procedures surrounding the			
16	awarding of recurring grants to assure that applicants are regularly evaluated on their			
17	performance in achieving the missions of the Department related to their specific grant and			
18	that the recipients' performance be measured and incorporated in to the decision whether to			
19	continue awarding grants.			
20	Behavioral Health	6,280,100		
21	Administration			
22	Community Action Prevention	1,756,900		
23	& Intervention Grants			
24	Rural Services and Suicide	285,900		
25	Prevention			
26	Services to the Seriously	1,385,300		
27	Mentally Ill			
28	Services for Severely	1,139,700		
29	Emotionally Disturbed Youth			
30	It is the intent of the legislature that the Department of Health and Social Services provide a			
31	detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure			
32	requirements in Alaska, number of beds needed identified by level of intensity, five year			
33	funding forecast, and the anticipated improvement of life for clients.			

CCS HB 365(Corrected), Sec. 1

-18-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Psychiatric Institute	15,616,800		
4	<b>Children's Services</b>	<b>138,040,400</b>	<b>49,308,600</b>	<b>88,731,800</b>
5	Children's Medicaid Services	12,315,700		
6	Children's Services	7,577,900		
7	Management			
8	Children's Services Training	1,397,800		
9	Front Line Social Workers	35,944,400		
10	Family Preservation	10,440,600		
11	Foster Care Base Rate	10,245,900		
12	Foster Care Augmented Rate	1,626,100		
13	Foster Care Special Need	2,614,100		
14	Subsidized Adoptions &	21,311,600		
15	Guardianship			
16	Residential Child Care	3,446,600		
17	Infant Learning Program	3,491,300		
18	Grants			
19	Women, Infants and Children	26,331,200		
20	Children's Trust Programs	1,069,700		
21	Child Protection Legal	227,500		
22	Services			
23	<b>Health Care Services</b>	<b>758,098,900</b>	<b>201,921,900</b>	<b>556,177,000</b>
24	No money appropriated in this appropriation may be expended for an abortion that is not a			
25	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care			
26	Services may be expended only for mandatory services required under Title XIX of the Social			
27	Security Act and for optional services offered by the state under the state plan for medical			
28	assistance that has been approved by the United States Department of Health and Human			
29	Services. This statement is a statement of the purpose of the appropriation for Health Care			
30	Services and is neither merely descriptive language nor a statement of legislative intent.			
31	Medicaid Services	727,961,100		
32	Catastrophic and Chronic	1,471,000		
33	Illness Assistance (AS			

CCS HB 365(Corrected), Sec. 1

-19-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	47.08)				
4	Medical Assistance	28,666,800			
5	Administration				
6	<b>Juvenile Justice</b>		<b>43,585,600</b>	<b>39,517,600</b>	<b>4,068,000</b>
7	McLaughlin Youth Center	13,486,400			
8	Mat-Su Youth Facility	1,770,100			
9	Kenai Peninsula Youth	1,497,500			
10	Facility				
11	Fairbanks Youth Facility	3,473,100			
12	Bethel Youth Facility	3,000,000			
13	Nome Youth Facility	1,873,300			
14	Johnson Youth Center	2,789,900			
15	Ketchikan Regional Youth	1,280,100			
16	Facility				
17	Probation Services	11,961,000			
18	Delinquency Prevention	1,606,200			
19	Youth Courts	848,000			
20	<b>Public Assistance</b>	<b>240,572,900</b>		<b>122,215,500</b>	<b>118,357,400</b>
21	Alaska Temporary Assistance	31,541,300			
22	Program				
23	Adult Public Assistance	57,731,400			
24	It is the intent of the legislature that the Interim Assistance cash payments be restricted to				
25	those individuals who agree to repay the State of Alaska in the event Supplementary Security				
26	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of				
27	the Legislature that the Department of Health and Social Services make all attempts possible				
28	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible				
29	after receiving Interim Assistance.				
30	Child Care Benefits	47,968,600			
31	General Relief Assistance	1,355,400			
32	Tribal Assistance Programs	12,475,200			
33	Senior Care	13,019,300			

CCS HB 365(Corrected), Sec. 1

-20-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Permanent Fund Dividend	12,884,700			
4	Hold Harmless				
5	Energy Assistance Program	9,708,200			
6	Public Assistance	2,501,600			
7	Administration				
8	It is the intent of the legislature that the available balance of Temporary Assistance for Needy				
9	Families (TANF) bonuses be retained for use after FY07.				
10	Public Assistance Field	32,169,100			
11	Services				
12	It is the intent of the legislature that there shall be no fee agents engaged in activities within				
13	50 road miles of any public assistance office.				
14	Fraud Investigation	1,608,700			
15	Quality Control	1,826,200			
16	Work Services	15,783,200			
17	<b>Public Health</b>		<b>80,098,600</b>	<b>27,360,600</b>	<b>52,738,000</b>
18	Nursing	22,179,700			
19	Women, Children and Family	7,382,200			
20	Health				
21	It is the intent of the legislature that the Department of Health and Social Services maintain				
22	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by				
23	amending the age eligibility criteria based on the amount of federal resources appropriated on				
24	an annual basis. It is incumbent upon the Department of Health and Social Services to revise				
25	criteria appropriately to ensure that federal resources remain the sole source of financial				
26	support for this program.				
27	Public Health	2,226,700			
28	Administrative Services				
29	Certification and Licensing	5,181,000			
30	Chronic Disease Prevention	6,472,600			
31	and Health Promotion				
32	Epidemiology	11,476,300			
33	Bureau of Vital Statistics	2,240,200			

CCS HB 365(Corrected), Sec. 1

-21-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Community Health/Emergency	5,275,200		
4	Medical Services			
5	Community Health Grants	1,864,900		
6	Emergency Medical Services	2,062,100		
7	Grants			
8	State Medical Examiner	1,999,600		
9	Public Health Laboratories	6,692,800		
10	Tobacco Prevention and	5,045,300		
11	Control			
12	<b>Senior and Disabilities</b>	<b>334,174,200</b>	<b>135,986,500</b>	<b>198,187,700</b>

#### 13 Services

14 It is the intent of the legislature that the department examine their procedure for maintaining  
15 the disabilities waitlist to assure that criteria for listing are consistent, objective and  
16 meaningful, that the list is accurately maintained without unnecessary action by individuals on  
17 the list, that the list identify services already being received by those on the list and that the  
18 list be managed to promote parity in the provision of services through out the social services  
19 system.

20 It is the intent of the legislature that the department utilize funds referenced as available to  
21 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the  
22 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change  
23 report. It is further the intent of the legislature that the Department move forward with  
24 implementation of the report recommendations as appropriate and submit a progress report to  
25 the Legislature by January 15, 2007, which includes information regarding the number of  
26 individuals on the waiting list that have had an ICAP completed as well as the Department's  
27 recommended action for those recommendations contained in the Ad Hoc report with which  
28 they may disagree.

29	Senior and Disabilities	312,879,000		
30	Medicaid Services			

31 It is the intent of the legislature that the Department of Health and Social Services continue to  
32 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the  
33 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the

CCS HB 365(Corrected), Sec. 1

-22-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	"purpose and scope" section where, absent PCA assistance, an individual would require			
4	hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose			
5	and scope" section where, absence of PCA assistance would result in the individual's loss of			
6	employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating			
7	that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically			
8	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an			
9	objective client assessment tool that results in a reliable and consistent care plan to be used by			
10	PCA providers, PCA agencies and the department; 6) requiring physical certification of an			
11	individual's condition as stated in the PCA assessment to confirm need for services; 7)			
12	requiring that if more than one PCA recipient resides in the same home, only one PCA			
13	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to			
14	require specific training and experience; 9) requiring Medicaid certification for PCA provider			
15	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum			
16	level of education and administrative or business experience in a related field; 11) clearly			
17	stating that an individual's assessment function will be conducted by department staff or the			
18	department's designee; 12) requiring prior authorization by department staff or the			
19	department's designee for all PCA services; 13) including a new regulation that prevents the			
20	individual solicitation of clients by PCA agencies and provides consequences for such			
21	actions; and 14) review consumer directed services to determine processes or procedures to			
22	improve program effectiveness.			
23	Senior and Disabilities	9,228,200		
24	Services Administration			
25	Protection and Community	2,348,400		
26	Services			
27	Senior Community Based	8,266,200		
28	Grants			
29	Senior Residential Services	815,000		
30	Community Developmental	637,400		
31	Disabilities Grants			
32	<b>Departmental Support Services</b>	<b>57,215,500</b>	<b>19,919,200</b>	<b>37,296,300</b>
33	Agency-wide Unallocated	187,000		

CCS HB 365(Corrected), Sec. 1

-23-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Reduction				
4	Commissioner's Office	979,100			
5	Office of Program Review	2,634,400			
6	Rate Review	1,059,900			
7	Assessment and Planning	250,000			
8	Administrative Support	16,283,700			
9	Services				
10	Hearings and Appeals	560,500			
11	Medicaid School Based	6,243,800			
12	Administrative Claims				
13	Facilities Management	984,200			
14	Health Planning and	3,570,800			
15	Infrastructure				
16	Information Technology	15,533,800			
17	Services				
18	Facilities Maintenance	2,584,900			
19	Pioneers' Homes Facilities	2,125,000			
20	Maintenance				
21	HSS State Facilities Rent	4,218,400			
22	<b>Boards and Commissions</b>		<b>2,217,500</b>	<b>77,200</b>	<b>2,140,300</b>
23	AK Mental Health & Alcohol	122,100			
24	& Drug Abuse Boards				
25	Commission on Aging	333,800			
26	Governor's Council on	1,747,900			
27	Disabilities and Special				
28	Education				
29	Pioneers Homes Advisory	13,700			
30	Board				
31	<b>Human Services Community</b>		<b>1,485,300</b>	<b>1,485,300</b>	
32	<b>Matching Grant</b>				
33	Human Services Community	1,485,300			

CCS HB 365(Corrected), Sec. 1

-24-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matching Grant				
4	*****			*****	
5	***** Department of Labor and Workforce Development *****				
6	*****			*****	
7	<b>Commissioner and</b>	<b>19,739,100</b>		<b>5,645,300</b>	<b>14,093,800</b>
8	<b>Administrative Services</b>				
9	Commissioner's Office	1,006,700			
10	Alaska Labor Relations	459,800			
11	Agency				
12	Office of Citizenship	155,200			
13	Assistance				
14	Management Services	3,005,200			
15	The amount allocated for Management Services includes the unexpended and unobligated				
16	balance on June 30, 2006 of receipts from all prior fiscal years collected under the				
17	Department of Labor and Workforce Development's federal indirect cost plan for				
18	expenditures incurred by the Department of Labor and Workforce Development.				
19	Human Resources	849,800			
20	Leasing	3,143,900			
21	Data Processing	6,489,200			
22	Labor Market Information	4,629,300			
23	<b>Workers' Compensation and</b>	<b>19,383,200</b>		<b>1,451,900</b>	<b>17,931,300</b>
24	<b>Safety</b>				
25	Workers' Compensation	4,607,100			
26	Workers Compensation	523,400			
27	Appeals Commission				
28	Workers Comp Benefits	50,000			
29	Guaranty Fund				
30	Second Injury Fund	3,961,400			
31	Fishermens Fund	1,283,500			
32	Wage and Hour Administration	1,781,500			
33	Mechanical Inspection	2,391,200			

CCS HB 365(Corrected), Sec. 1

-25-

		Appropriation	General	Other
		Allocations	Items	Funds
Occupational Safety and Health	4,667,800			
Alaska Safety Advisory Council	117,300			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2006, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
<b>Workforce Development</b>		<b>107,545,500</b>	<b>8,172,700</b>	<b>99,372,800</b>
Employment and Training Services	29,603,500			
Unemployment Insurance	21,062,900			
Adult Basic Education	3,461,800			
Workforce Investment Board	872,300			
Business Services	39,807,300			
Alaska Vocational Technical Center	9,404,900			
AVTEC Facilities Maintenance	1,337,200			
Kotzebue Technical Center Operations Grant	1,176,400			
Southwest Alaska Vocational and Education Center Operations Grant	209,600			
Yuut Elitnaurviat Inc.	209,600			
People's Learning Center Operations Grant				
Northwest Alaska Career and Technical Center	400,000			
<b>Vocational Rehabilitation</b>		<b>23,366,000</b>	<b>4,014,800</b>	<b>19,351,200</b>
Vocational Rehabilitation Administration	1,461,300			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended				

CCS HB 365(Corrected), Sec. 1

-26-

		Appropriation	General	Other
		Allocations	Items	Funds
and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	13,338,600			
Independent Living	1,494,600			
Rehabilitation				
Disability Determination	4,685,400			
Special Projects	1,632,300			
Assistive Technology	546,000			
Americans With Disabilities Act (ADA)	207,800			
*****				
***** Department of Law *****				
*****				
<b>Criminal Division</b>		<b>24,765,100</b>	<b>20,160,200</b>	<b>4,604,900</b>
First Judicial District	1,973,200			
Second Judicial District	1,285,300			
Third Judicial District: Anchorage	6,309,400			
Third Judicial District: Outside Anchorage	4,115,400			
Fourth Judicial District	4,500,900			
Criminal Justice Litigation	1,665,800			
Criminal Appeals/Special Litigation Component	4,915,100			
<b>Civil Division</b>		<b>36,831,300</b>	<b>16,021,700</b>	<b>20,809,600</b>
Deputy Attorney General's Office	267,200			
Collections and Support	2,270,400			
Commercial and Fair Business	4,446,200			
The amount allocated for Commercial and Fair Business section includes the unexpended and				

CCS HB 365(Corrected), Sec. 1

-27-

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	unobligated balance on June 30, 2006, of designated program receipts and general fund			
4	program receipts of the Department of Law, Commercial and Fair Business section.			
5	Environmental Law	1,909,900		
6	Human Services Section	5,499,500		
7	Labor and State Affairs	5,352,300		
8	Legislation/Regulations	952,500		
9	Natural Resources	1,183,600		
10	Oil, Gas and Mining	4,805,100		
11	Opinions, Appeals and Ethics	1,460,900		
12	Regulatory Affairs Public	1,425,000		
13	Advocacy			
14	Statchood Defense	1,012,800		
15	Timekeeping and Support	984,700		
16	Torts & Workers'	3,025,300		
17	Compensation			
18	Transportation Section	2,235,900		
19	<b>Administration and Support</b>	<b>2,474,300</b>	<b>1,466,900</b>	<b>1,007,400</b>
20	Office of the Attorney	484,600		
21	General			
22	Administrative Services	1,989,700		
23	*****		*****	
24	***** Department of Military and Veterans Affairs *****			
25	*****		*****	
26	<b>Military and Veterans' Affairs</b>	<b>40,883,600</b>	<b>10,625,000</b>	<b>30,258,600</b>
27	Office of the Commissioner	3,254,000		
28	Homeland Security and	6,090,800		
29	Emergency Services			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	837,100		
33	Headquarters			

CCS HB 365(Corrected), Sec. 1

-28-

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Army Guard Facilities	12,313,100		
4	Maintenance			
5	Air Guard Facilities	6,551,600		
6	Maintenance			
7	Alaska Military Youth	9,716,200		
8	Academy			
9	Veterans' Services	870,400		
10	Alaska Statewide Emergency	607,700		
11	Communications			
12	State Active Duty	342,700		
13	<b>Alaska National Guard Benefits</b>	<b>2,115,900</b>	<b>2,115,900</b>	
14	Educational Benefits	378,500		
15	Retirement Benefits	1,737,400		
16	*****		*****	
17	***** Department of Natural Resources *****			
18	*****		*****	
19	<b>Resource Development</b>	<b>80,344,100</b>	<b>35,120,900</b>	<b>45,223,200</b>
20	Commissioner's Office	1,111,100		
21	Administrative Services	2,210,600		
22	Information Resource	2,902,600		
23	Management			
24	Oil & Gas Development	11,867,100		
25	Gas Pipeline Office	538,100		
26	Pipeline Coordinator	4,266,200		
27	Alaska Coastal Management	4,065,900		
28	Program			
29	Large Project Permitting	2,741,200		
30	Office of Habitat	3,817,600		
31	Management and Permitting			
32	Claims, Permits & Leases	9,469,500		
33	Land Sales & Municipal	3,865,600		

CCS HB 365(Corrected), Sec. 1

-29-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Entitlements			
4	Title Acquisition & Defense	2,347,500		
5	Water Development	1,610,000		
6	RS 2477/Navigability	428,600		
7	Assertions and Litigation			
8	Support			
9	Director's Office/Mining,	397,900		
10	Land, & Water			
11	Forest Management and	5,508,900		
12	Development			
13	The amount allocated for Forest Management and Development includes the unexpended and			
14	unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).			
15	Non-Emergency Hazard	250,000		
16	Mitigation Projects			
17	Geological Development	5,875,600		
18	Recorder's Office/Uniform	4,014,500		
19	Commercial Code			
20	Agricultural Development	1,809,000		
21	North Latitude Plant	2,704,100		
22	Material Center			
23	Agriculture Revolving Loan	2,508,300		
24	Program Administration			
25	Conservation and	139,600		
26	Development Board			
27	Public Services Office	438,900		
28	Trustee Council Projects	414,800		
29	Interdepartmental	1,367,900		
30	Information Technology			
31	Chargeback			
32	Human Resources Chargeback	932,400		
33	DNR Facilities Rent and	2,290,600		

CCS HB 365(Corrected), Sec. 1

-30-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chargeback			
4	Facilities Maintenance	300,000		
5	Development - Special	150,000		
6	Projects			
7	<b>Fire Suppression</b>	<b>25,559,800</b>	<b>19,245,500</b>	<b>6,314,300</b>
8	Fire Suppression	13,886,900		
9	Preparedness			
10	Fire Suppression Activity	11,672,900		
11	<b>Parks and Recreation</b>	<b>10,514,300</b>	<b>4,142,000</b>	<b>6,372,300</b>
12	<b>Management</b>			
13	State Historic Preservation	1,567,500		
14	Program			
15	Parks Management	7,089,100		
16	Parks & Recreation Access	1,857,700		
17	*****	*****		
18	***** Department of Public Safety *****			
19	*****	*****		
20	<b>Fire Prevention</b>	<b>5,381,700</b>	<b>1,531,700</b>	<b>3,850,000</b>
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
22	and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).			
23	Fire Prevention Operations	3,189,900		
24	Fire Service Training	2,191,800		
25	<b>Alaska Fire Standards Council</b>	<b>242,000</b>		<b>242,000</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
28	Alaska Fire Standards	242,000		
29	Council			
30	<b>Alaska State Troopers</b>	<b>93,296,600</b>	<b>81,170,500</b>	<b>12,126,100</b>
31	It is the intent of the legislature that the Department of Public Safety provide additional state			
32	trooper coverage for international border communities to help meet Federal and Homeland			
33	Security requirements.			

CCS HB 365(Corrected), Sec. 1

-31-



	Appropriation	General	Other
	Allocations	Funds	Funds
Special Projects	5,215,800		
Director's Office	316,800		
Judicial Services-Anchorage	2,863,800		
Prisoner Transportation	1,701,700		
Search and Rescue	376,400		
Rural Trooper Housing	2,119,500		
Narcotics Task Force	3,605,400		
Alaska State Trooper	47,538,300		
Detachments			
Alaska Bureau of	5,413,300		
Investigation			
AK Bureau of Alcohol & Drug	2,428,400		
Enforcement			
AK Bureau of Wildlife	14,057,900		
Enforcement			
It is the intent of the legislature that the funding source change in the Alaska Bureau of Wildlife Enforcement from Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not result in reduction of the department's fish and wildlife enforcement efforts.			
Aircraft Section	4,747,300		
It is the intent of the legislature that the funding source change in the Aircraft Section from Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not result in reduction of the department's fish and wildlife enforcement efforts.			
Marine Enforcement	2,912,000		
It is the intent of the legislature that the funding source change in Marine Enforcement from Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not result in reduction of the department's fish and wildlife enforcement efforts.			
<b>Village Public Safety Officer</b>	<b>5,274,100</b>	<b>5,141,300</b>	<b>132,800</b>
<b>Program</b>			
VPSO Contracts	4,883,000		
Support	391,100		

CCS HB 365(Corrected), Sec. 1

-32-

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Alaska Police Standards</b>	<b>1,084,500</b>		<b>1,084,500</b>
<b>Council</b>			
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	1,084,500		
Council			
<b>Council on Domestic Violence</b>	<b>10,641,200</b>	<b>2,594,300</b>	<b>8,046,900</b>
<b>and Sexual Assault</b>			
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.			
Council on Domestic	10,441,200		
Violence and Sexual Assault			
Batterers Intervention	200,000		
Program			
<b>Statewide Support</b>	<b>19,599,200</b>	<b>12,425,500</b>	<b>7,173,700</b>
Commissioner's Office	867,300		
Training Academy	1,661,500		
Administrative Services	3,532,300		
Alaska Wing Civil Air Patrol	553,500		
Alcohol Beverage Control	1,264,200		
Board			
Alaska Public Safety	2,955,700		
Information Network			
Alaska Criminal Records and	4,793,200		
Identification			
The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS			

CCS HB 365(Corrected), Sec. 1

-33-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 44.41.025(b).				
2 Laboratory Services	3,971,500			
3 <b>Statewide Facility Maintenance</b>		<b>608,800</b>		<b>608,800</b>
4 Facility Maintenance	608,800			
5 <b>DPS State Facilities Rent</b>		<b>111,800</b>	<b>111,800</b>	
6 DPS State Facilities Rent	111,800			
7 *****		*****		
8 ***** Department of Revenue *****				
9 *****		*****		
10 <b>Taxation and Treasury</b>		<b>65,176,600</b>	<b>11,134,300</b>	<b>54,042,300</b>
11 Tax Division	9,553,500			
12 Treasury Division	5,169,900			
13 Alaska Retirement	5,332,300			
14 Management Board				
15 Alaska Retirement	38,629,400			
16 Management Board Custody				
17 and Management Fees				
18 Permanent Fund Dividend	6,491,500			
19 Division				
20 <b>Child Support Services</b>		<b>22,291,600</b>	<b>231,200</b>	<b>22,060,400</b>
21 Child Support Services	22,291,600			
22 Division				
23 <b>Administration and Support</b>		<b>3,588,700</b>	<b>788,300</b>	<b>2,800,400</b>
24 Commissioner's Office	1,939,000			
25 Administrative Services	1,426,700			
26 State Facilities Rent	223,000			
27 <b>Alaska Natural Gas</b>		<b>299,600</b>	<b>299,600</b>	
28 <b>Development Authority</b>				
29 Gas Authority Operations	299,600			
30 <b>Alaska Mental Health Trust</b>		<b>536,800</b>		<b>536,800</b>
31 <b>Authority</b>				

CCS HB 365(Corrected), Sec. 1

-34-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Mental Health Trust	40,000			
2 Operations				
3 Long Term Care Ombudsman	496,800			
4 Office				
5 <b>Alaska Municipal Bond Bank</b>		<b>725,700</b>		<b>725,700</b>
6 <b>Authority</b>				
7 AMBBA Operations	725,700			
8 <b>Alaska Housing Finance</b>		<b>48,455,400</b>		<b>48,455,400</b>
9 <b>Corporation</b>				
10 AHFC Operations	47,655,400			
11 Anchorage State Office	800,000			
12 Building				
13 <b>Alaska Permanent Fund</b>		<b>71,627,000</b>		<b>71,627,000</b>
14 <b>Corporation</b>				
15 APFC Operations	8,427,000			
16 APFC Custody and Management	63,200,000			
17 Fees				
18 *****		*****		
19 ***** Department of Transportation & Public Facilities *****				
20 *****		*****		
21 <b>Administration and Support</b>		<b>36,417,000</b>	<b>10,267,300</b>	<b>26,149,700</b>
22 Commissioner's Office	1,438,300			
23 Contracting, Procurement	1,392,800			
24 and Appeals				
25 Equal Employment and Civil	877,200			
26 Rights				
27 Internal Review	896,400			
28 Transportation Management	929,300			
29 and Security				
30 Statewide Administrative	6,250,900			
31 Services				

CCS HB 365(Corrected), Sec. 1

-35-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
4	fully support the use of contracted purchasing services and electronic purchasing to reduce			
5	state expenditures for the administration of procurement activities.			
6				
7	Statewide Information	2,577,400		
8	Systems			
9	Human Resources	2,569,300		
10	Central Region Support	926,900		
11	Services			
12	Northern Region Support	1,270,200		
13	Services			
14	Southeast Region Support	850,500		
15	Services			
16	Statewide Aviation	2,061,900		
17	International Airport	950,100		
18	Systems Office			
19	Program Development	3,829,400		
20	Central Region Planning	1,671,400		
21	Northern Region Planning	1,619,700		
22	Southeast Region Planning	513,200		
23	Measurement Standards &	5,792,100		
24	Commercial Vehicle			
25	Enforcement			
26	<b>Design, Engineering and</b>	<b>91,301,200</b>	<b>1,992,600</b>	<b>89,308,600</b>
27	<b>Construction</b>			
28	Statewide Design and	9,000,500		
29	Engineering Services			
30	Central Design and	17,886,100		
31	Engineering Services			
32	Northern Design and	14,531,800		
33	Engineering Services			

CCS HB 365(Corrected), Sec. 1

-36-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Design and	9,073,600		
4	Engineering Services			
5	Central Region Construction	19,701,300		
6	and CIP Support			
7	Northern Region	14,059,300		
8	Construction and CIP Support			
9	Southeast Region	6,197,300		
10	Construction			
11	Knik Arm Bridge and Toll	851,300		
12	Authority			
13	<b>State Equipment Fleet</b>	<b>26,368,800</b>		<b>26,368,800</b>
14	State Equipment Fleet	26,368,800		
15	<b>Highways, Aviation and</b>	<b>131,601,400</b>	<b>108,383,500</b>	<b>23,217,900</b>
16	<b>Facilities</b>			
17	Central Region Facilities	5,696,900		
18	Northern Region Facilities	10,127,900		
19	Southeast Region Facilities	1,312,400		
20	Traffic Signal Management	1,433,800		
21	Central Region Highways and	39,621,700		
22	Aviation			
23	Northern Region Highways	57,226,100		
24	and Aviation			
25	Southeast Region Highways	12,322,400		
26	and Aviation			
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2007.			
29	Whittier Access & Tunnel	3,860,200		
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the			
32	Department of Transportation and Public Facilities under AS 19.05.040(11).			
33	<b>International Airports</b>	<b>68,201,700</b>		<b>68,201,700</b>

CCS HB 365(Corrected), Sec. 1

-37-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage Airport	8,127,100			
4	Administration				
5	Anchorage Airport Facilities	19,594,800			
6	Anchorage Airport Field and	12,504,100			
7	Equipment Maintenance				
8	Anchorage Airport Operations	4,571,900			
9	Anchorage Airport Safety	10,438,800			
10	Fairbanks Airport	1,671,900			
11	Administration				
12	Fairbanks Airport Facilities	3,008,000			
13	Fairbanks Airport Field and	3,502,400			
14	Equipment Maintenance				
15	Fairbanks Airport Operations	1,707,100			
16	Fairbanks Airport Safety	3,075,600			
17	<b>Alaska Marine Highway System</b>	<b>125,344,700</b>		<b>70,656,300</b>	<b>54,688,400</b>
18	It is the intent of the Legislature that the Alaska Marine Highway System operate within the				
19	budget set out in this appropriation.				
20	Marine Vessel Operations	109,008,400			
21	Marine Engineering	2,593,100			
22	Overhaul	1,698,400			
23	Reservations and Marketing	2,847,900			
24	Marine Shore Operations	6,242,400			
25	Vessel Operations Management	2,954,500			
26	*****		*****		
27	***** <b>University of Alaska</b> *****				
28	*****		*****		
29	It is the intent of the legislature that the University of Alaska continues its partnership with				
30	the Department of Education and Early Development in support of the Alaska Statewide				
31	Mentor Project.				
32	<b>University of Alaska</b>	<b>773,081,300</b>		<b>279,449,200</b>	<b>493,632,100</b>
33	Budget Reductions/Additions	9,245,900			

CCS HB 365(Corrected), Sec. 1

-38-

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	- Systemwide				
4	Statewide Services	42,272,200			
5	Statewide Networks (ITS)	16,615,500			
6	Anchorage Campus	215,727,800			
7	Kenai Peninsula College	10,936,400			
8	Kodiak College	3,924,700			
9	Matanuska-Susitna College	8,728,400			
10	Prince William Sound	6,300,400			
11	Community College				
12	Cooperative Extension	8,074,100			
13	Service				
14	Bristol Bay Campus	3,174,400			
15	Chukchi Campus	1,844,600			
16	Fairbanks Campus	210,193,900			
17	Fairbanks Organized Research	150,920,200			
18	Interior-Aleutians Campus	3,872,100			
19	Kuskokwim Campus	6,073,600			
20	Northwest Campus	2,947,200			
21	College of Rural and	11,815,700			
22	Community Development				
23	Tanana Valley Campus	9,448,400			
24	Juneau Campus	38,930,700			
25	Ketchikan Campus	4,564,100			
26	Sitka Campus	7,471,000			
27	*****		*****		
28	***** <b>Alaska Court System</b> *****				
29	*****		*****		
30	<b>Alaska Court System</b>	<b>69,088,600</b>		<b>66,907,000</b>	<b>2,181,600</b>
31	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
32	Appellate Courts	5,126,000			
33	Trial Courts	55,748,700			

CCS HB 365(Corrected), Sec. 1

-39-

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration and Support	8,213,900		
<b>Commission on Judicial Conduct</b>	<b>313,000</b>	<b>313,000</b>	
Commission on Judicial	313,000		
Conduct			
<b>Judicial Council</b>	<b>795,600</b>	<b>795,600</b>	
Judicial Council	795,600		
*****	*****		
***** <b>Legislature</b> *****			
*****	*****		
<b>Budget and Audit Committee</b>	<b>13,941,900</b>	<b>13,691,900</b>	<b>250,000</b>
Legislative Audit	3,977,700		
Ombudsman	796,400		
Legislative Finance	5,425,200		
Committee Expenses	3,585,000		
Legislature State	157,600		
Facilities Rent			
<b>Legislative Council</b>	<b>28,123,400</b>	<b>27,691,700</b>	<b>431,700</b>
Salaries and Allowances	5,071,000		
Administrative Services	9,831,500		
Session Expenses	8,123,900		
Council and Subcommittees	1,144,100		
Legal and Research Services	3,145,300		
Select Committee on Ethics	144,100		
Office of Victims Rights	663,500		
<b>Legislative Operating Budget</b>	<b>9,529,200</b>	<b>9,529,200</b>	
Legislative Operating Budget	9,529,200		
(SECTION 2 OF THIS ACT BEGINS ON PAGE 41)			

CCS HB 365(Corrected), Sec. 1

-40-

\* Sec. 2 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2007 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2006 and ending June 30, 2007. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-fourth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
HB 13 School Funding & School Bond	137,467,800	137,467,800	
Reimbursement appropriated to Department of			
Education and Early Development			
HB 16 School Funds Related to Boarding	1,254,900	1,254,900	
Schools appropriated to Department of Education			
and Early Development			
HB 105 Medicaid for Adult Dental Services	2,208,000	219,700	1,988,300
appropriated to Department of Health and Social			
Services			
HB 109 Screening Newborns for Hearing/	39,400	39,400	
Audiologist appropriated to Department of			
Health and Social Services			
HB 149 Controlled Substances appropriated to	14,200	14,200	
Department of Public Safety			
HB 217 Full & True Value of Taxable Muni	98,500	98,500	
Prop appropriated to Department of Commerce,			
Community and Economic Development			
HB 307 Knik River Public Use Area	356,800	356,800	

CCS HB 365(Corrected), Sec. 2

-41-

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	appropriated to Department of Natural Resources		
4	HB 399 Elder Fraud and Assistance/OPA	189,000	189,000
5	appropriated to Department of Administration		
6	HB 403 Neighborhood Electric Vehicles	10,500	10,500
7	appropriated to Department of Administration		
8	HB 426 Medical Assistance/INS Cooperation	-2,576,000	-1,074,500 -1,501,500
9	appropriated to Department of Health and Social		
10	Services		
11	HB 485 State Pharmacists/Doctors: Exempt	30,700	30,700
12	Service appropriated to Department of		
13	Corrections		
14	HCR 30 AK Climate Impact Assessment	65,000	65,000
15	Commission appropriated to Legislature		
16	SB 54 Protective Order for Sexual Assault/	14,200	14,200
17	Abuse appropriated to Department of Public		
18	Safety		
19	SB 157 Utilities/Pipelines Cost Charge/	1,500,000	1,500,000
20	Liability appropriated to Department of		
21	Commerce, Community and Economic Development		
22	SB 160 State Procurement Electronic Tools	650,000	650,000
23	appropriated to Department of Administration		
24	SB 172 Initiative/Referendum/Recall/Pamphlet	42,500	42,500
25	appropriated to Department of Law		
26	SB 172 Initiative/Referendum/Recall/Pamphlet	737,400	737,400
27	appropriated to Office of the Governor		
28	SB 237 Additional /Judges' Salary	5,793,900	5,793,900
29	appropriated to Alaska Court System		
30	SB 237 Additional /Judges' Salary	581,000	581,000
31	appropriated to Department of Administration		
32	SB 237 Additional /Judges' Salary	293,700	293,700
33	appropriated to Department of Corrections		

CCS HB 365(Corrected), Sec. 2

-42-

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	SB 237 Additional /Judges' Salary	375,600	375,600
4	appropriated to Department of Law		
5	SB 237 Additional /Judges' Salary	501,500	501,500
6	appropriated to Department of Public Safety		
7	SB 261 Traffic Safety Corridors/Hwy Work	5,000	5,000
8	Zones appropriated to Department of		
9	Transportation & Public Facilities		
10	SB 265 Bonds of Bond Bank Authority	50,000	50,000
11	appropriated to Department of Revenue		
12	SB 271 Authorize Hwy Program Participation	647,400	647,400
13	appropriated to Department of Transportation &		
14	Public Facilities		
15	SB 274 Govt. Firearm Disposal and Inventory	22,500	22,500
16	appropriated to Department of Administration		
17	SB 305 Oil and Gas Production Tax	801,200	801,200
18	appropriated to Department of Revenue		
19	SB 310 Employment of Prisoners appropriated		
20	to Department of Corrections		
21	SR 6 Senate VPSO Task Force appropriated	70,000	70,000
22	to Legislature		
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 44)		

CCS HB 365(Corrected), Sec. 2

-43-

1 \* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1  
2 and sec. 2 of this Act.

		New	
4	Funding Source	Operating	Legislation
5	Department of Administration		Total
6	1002 Federal Receipts	2,295,900	0
7	1004 General Fund Receipts	55,870,500	1,420,000
8	1005 General Fund/Program Receipts	1,038,500	22,500
9	1007 Interagency Receipts	105,278,600	0
10	1017 Group Health and Life	17,723,200	0
11	Benefits Fund		
12	1023 FICA Administration Fund	174,200	0
13	Account		
14	1029 Public Employees Retirement	6,237,400	0
15	Trust Fund		
16	1033 Federal Surplus Property	529,100	0
17	Revolving Fund		
18	1034 Teachers Retirement Trust Fund	2,499,100	0
19	1042 Judicial Retirement System	31,100	0
20	1045 National Guard Retirement	114,000	0
21	System		
22	1061 Capital Improvement Project	372,300	0
23	Receipts		
24	1081 Information Services Fund	36,089,400	0
25	1108 Statutory Designated Program	1,405,200	0
26	Receipts		
27	1147 Public Building Fund	7,453,000	0
28	1156 Receipt Supported Services	11,850,200	10,500
29	1162 Alaska Oil & Gas Conservation	4,781,800	0
30	Commission Receipts		
31	1171 PFD Appropriations in lieu of	782,400	0

CCS HB 365(Corrected), Sec. 3

-44-

		New	
2	Funding Source	Operating	Legislation
3	Dividends to Criminals		Total
4	*** Total Agency Funding ***	\$254,525,900	\$1,453,000
5	Department of Commerce, Community and Economic Development		
6	1002 Federal Receipts	28,405,900	0
7	1003 General Fund Match	767,300	0
8	1004 General Fund Receipts	4,455,800	98,500
9	1005 General Fund/Program Receipts	18,700	0
10	1007 Interagency Receipts	11,244,500	0
11	1036 Commercial Fishing Loan Fund	3,531,100	0
12	1040 Real Estate Surety Fund	271,200	0
13	1061 Capital Improvement Project	3,988,100	0
14	Receipts		
15	1062 Power Project Fund	1,056,500	0
16	1070 Fisheries Enhancement	539,000	0
17	Revolving Loan Fund		
18	1074 Bulk Fuel Revolving Loan Fund	53,700	0
19	1089 Power Cost Equalization &	25,294,000	0
20	Rural Electric Capitalization Fund		
21	1101 Alaska Aerospace Development	22,592,100	0
22	Corporation Revolving Fund		
23	1102 Alaska Industrial Development	4,839,700	0
24	& Export Authority Receipts		
25	1107 Alaska Energy Authority	1,067,100	0
26	Corporate Receipts		
27	1108 Statutory Designated Program	4,468,500	0
28	Receipts		
29	1141 Regulatory Commission of	6,343,100	1,500,000
30	Alaska Receipts		
31	1156 Receipt Supported Services	21,829,300	0
32	1164 Rural Development Initiative	49,500	0
33	Fund		

CCS HB 365(Corrected), Sec. 3

-45-

		New		
	Funding Source	Operating	Legislation	Total
1				
2				
3	1170 Small Business Economic	47,900	0	47,900
4	Development Revolving Loan Fund			
5	1175 Business License &	5,740,900	0	5,740,900
6	Corporation Filing Fees and Taxes			
7	1195 Special Vehicle Registration	135,000	0	135,000
8	Receipts			
9	1200 Vehicle Rental Tax Receipts	5,925,900	0	5,925,900
10	*** Total Agency Funding ***	\$152,664,800	\$1,598,500	\$154,263,300
11	<b>Department of Corrections</b>			
12	1002 Federal Receipts	4,695,600	0	4,695,600
13	1003 General Fund Match	128,400	0	128,400
14	1004 General Fund Receipts	178,730,100	324,400	179,054,500
15	1005 General Fund/Program Receipts	27,900	0	27,900
16	1007 Interagency Receipts	10,389,500	0	10,389,500
17	1059 Correctional Industries Fund	3,230,000	-3,230,000	0
18	1061 Capital Improvement Project	276,300	0	276,300
19	Receipts			
20	1108 Statutory Designated Program	2,465,800	0	2,465,800
21	Receipts			
22	1156 Receipt Supported Services	2,786,800	3,230,000	6,016,800
23	1171 PFD Appropriations in lieu of	4,552,400	0	4,552,400
24	Dividends to Criminals			
25	*** Total Agency Funding ***	\$207,282,800	\$324,400	\$207,607,200
26	<b>Department of Education and Early Development</b>			
27	1002 Federal Receipts	193,249,200	0	193,249,200
28	1003 General Fund Match	870,700	0	870,700
29	1004 General Fund Receipts	36,562,000	138,722,700	175,284,700
30	1005 General Fund/Program Receipts	73,900	0	73,900
31	1007 Interagency Receipts	7,548,900	0	7,548,900
32	1014 Donated Commodity/Handling	341,800	0	341,800
33	Fee Account			

CCS HB 365(Corrected), Sec. 3

-46-

		New		
	Funding Source	Operating	Legislation	Total
1				
2				
3	1018 Exxon Valdez Oil Spill Trust	13,000	0	13,000
4	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
5	Schools			
6	1053 Investment Loss Trust Fund	2,000,000	0	2,000,000
7	1066 Public School Trust Fund	11,958,000	0	11,958,000
8	1106 Alaska Commission on	11,226,300	0	11,226,300
9	Postsecondary Education Receipts			
10	1108 Statutory Designated Program	772,800	0	772,800
11	Receipts			
12	1145 Art in Public Places Fund	30,000	0	30,000
13	1150 Alaska Student Loan	1,900,000	0	1,900,000
14	Corporation Dividend			
15	1151 Technical Vocational	209,600	0	209,600
16	Education Program Receipts			
17	1156 Receipt Supported Services	1,308,800	0	1,308,800
18	*** Total Agency Funding ***	\$288,856,000	\$138,722,700	\$427,578,700
19	<b>Department of Environmental Conservation</b>			
20	1002 Federal Receipts	19,009,100	0	19,009,100
21	1003 General Fund Match	3,123,400	0	3,123,400
22	1004 General Fund Receipts	11,567,500	0	11,567,500
23	1005 General Fund/Program Receipts	1,505,700	0	1,505,700
24	1007 Interagency Receipts	1,320,700	0	1,320,700
25	1018 Exxon Valdez Oil Spill Trust	48,000	0	48,000
26	1052 Oil/Hazardous Release	13,402,400	0	13,402,400
27	Prevention & Response Fund			
28	1061 Capital Improvement Project	3,479,000	0	3,479,000
29	Receipts			
30	1075 Alaska Clean Water Fund	55,500	0	55,500
31	1093 Clean Air Protection Fund	3,045,100	0	3,045,100
32	1108 Statutory Designated Program	225,100	0	225,100
33	Receipts			

CCS HB 365(Corrected), Sec. 3

-47-



1			New	
2	Funding Source	Operating	Legislation	Total
3	1156 Receipt Supported Services	3,458,300	0	3,458,300
4	1166 Commercial Passenger Vessel	1,010,100	0	1,010,100
5	Environmental Compliance Fund			
6	*** Total Agency Funding ***	\$61,249,900	\$0	\$61,249,900
7	<b>Department of Fish and Game</b>			
8	1002 Federal Receipts	63,432,600	0	63,432,600
9	1003 General Fund Match	400,200	0	400,200
10	1004 General Fund Receipts	38,253,100	0	38,253,100
11	1005 General Fund/Program Receipts	11,900	0	11,900
12	1007 Interagency Receipts	11,980,400	0	11,980,400
13	1018 Exxon Valdez Oil Spill Trust	4,314,700	0	4,314,700
14	1024 Fish and Game Fund	26,834,800	0	26,834,800
15	1036 Commercial Fishing Loan Fund	1,326,300	0	1,326,300
16	1053 Investment Loss Trust Fund	1,330,700	0	1,330,700
17	1055 Inter-Agency/Oil & Hazardous	64,300	0	64,300
18	Waste			
19	1061 Capital Improvement Project	5,001,200	0	5,001,200
20	Receipts			
21	1108 Statutory Designated Program	5,911,700	0	5,911,700
22	Receipts			
23	1109 Test Fisheries Receipts	2,513,400	0	2,513,400
24	1156 Receipt Supported Services	501,700	0	501,700
25	1194 Fish and Game Nondedicated	1,660,500	0	1,660,500
26	Receipts			
27	1199 Alaska Sport Fishing	350,000	0	350,000
28	Enterprise Account			
29	1201 Commercial Fisheries Entry	5,002,900	0	5,002,900
30	Commission Receipts			
31	*** Total Agency Funding ***	\$168,890,400	\$0	\$168,890,400
32	<b>Office of the Governor</b>			
33	1002 Federal Receipts	167,700	0	167,700

CCS HB 365(Corrected), Sec. 3

-48-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1004 General Fund Receipts	17,780,500	737,400	18,517,900
4	1005 General Fund/Program Receipts	4,900	0	4,900
5	1007 Interagency Receipts	131,600	0	131,600
6	1061 Capital Improvement Project	502,000	0	502,000
7	Receipts			
8	1108 Statutory Designated Program	95,000	0	95,000
9	Receipts			
10	1175 Business License &	628,200	0	628,200
11	Corporation Filing Fees and Taxes			
12	*** Total Agency Funding ***	\$19,309,900	\$737,400	\$20,047,300
13	<b>Department of Health and Social Services</b>			
14	1002 Federal Receipts	1,074,620,700	486,800	1,075,107,500
15	1003 General Fund Match	385,644,200	-854,800	384,789,400
16	1004 General Fund Receipts	262,428,600	39,400	262,468,000
17	1007 Interagency Receipts	69,603,200	0	69,603,200
18	1013 Alcoholism and Drug Abuse	2,000	0	2,000
19	Revolving Loan Fund			
20	1050 Permanent Fund Dividend Fund	12,884,700	0	12,884,700
21	1061 Capital Improvement Project	1,308,900	0	1,308,900
22	Receipts			
23	1098 Children's Trust Earnings	399,700	0	399,700
24	1108 Statutory Designated Program	12,251,200	0	12,251,200
25	Receipts			
26	1156 Receipt Supported Services	20,034,100	0	20,034,100
27	1168 Tobacco Use Education and	6,216,700	0	6,216,700
28	Cessation Fund			
29	1189 Senior Care Fund	2,649,500	0	2,649,500
30	*** Total Agency Funding ***	\$1,848,043,500	\$-328,600	\$1,847,714,900
31	<b>Department of Labor and Workforce Development</b>			
32	1002 Federal Receipts	99,226,200	0	99,226,200
33	1003 General Fund Match	4,949,000	0	4,949,000

CCS HB 365(Corrected), Sec. 3

-49-

			New	
	Funding Source	Operating	Legislation	Total
1004	General Fund Receipts	14,255,100	0	14,255,100
1005	General Fund/Program Receipts	80,600	0	80,600
1007	Interagency Receipts	23,766,500	0	23,766,500
1031	Second Injury Fund Reserve Account	3,961,200	0	3,961,200
1032	Fishermen's Fund	1,283,500	0	1,283,500
1049	Training and Building Fund	674,100	0	674,100
1053	Investment Loss Trust Fund	300,000	0	300,000
1054	State Training & Employment Program	6,474,900	0	6,474,900
1061	Capital Improvement Project Receipts	266,200	0	266,200
1108	Statutory Designated Program Receipts	352,500	0	352,500
1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000	0	325,000
1151	Technical Vocational Education Program Receipts	2,434,600	0	2,434,600
1156	Receipt Supported Services	2,380,100	0	2,380,100
1157	Workers Safety and Compensation Administration Account	7,216,000	0	7,216,000
1172	Building Safety Account	2,038,300	0	2,038,300
1203	Workers Compensation Benefits Guarantee Fund	50,000	0	50,000
***	Total Agency Funding ***	\$170,033,800	\$0	\$170,033,800
<b>Department of Law</b>				
1002	Federal Receipts	2,740,600	0	2,740,600
1003	General Fund Match	162,900	0	162,900
1004	General Fund Receipts	37,025,800	418,100	37,443,900
1005	General Fund/Program Receipts	460,100	0	460,100
1007	Interagency Receipts	19,338,000	0	19,338,000

CCS HB 365(Corrected), Sec. 3

-50-

			New	
	Funding Source	Operating	Legislation	Total
1055	Inter-Agency/Oil & Hazardous Waste	532,300	0	532,300
1105	Permanent Fund Corporation Receipts	1,477,000	0	1,477,000
1108	Statutory Designated Program Receipts	909,000	0	909,000
1141	Regulatory Commission of Alaska Receipts	1,425,000	0	1,425,000
***	Total Agency Funding ***	\$64,070,700	\$418,100	\$64,488,800
<b>Department of Military and Veterans Affairs</b>				
1002	Federal Receipts	20,179,900	0	20,179,900
1003	General Fund Match	2,647,000	0	2,647,000
1004	General Fund Receipts	9,943,000	0	9,943,000
1005	General Fund/Program Receipts	150,900	0	150,900
1007	Interagency Receipts	7,861,500	0	7,861,500
1052	Oil/Hazardous Release Prevention & Response Fund	497,600	0	497,600
1061	Capital Improvement Project Receipts	1,034,600	0	1,034,600
1108	Statutory Designated Program Receipts	685,000	0	685,000
***	Total Agency Funding ***	\$42,999,500	\$0	\$42,999,500
<b>Department of Natural Resources</b>				
1002	Federal Receipts	14,282,400	0	14,282,400
1003	General Fund Match	1,973,100	0	1,973,100
1004	General Fund Receipts	53,125,500	356,800	53,482,300
1005	General Fund/Program Receipts	3,409,800	0	3,409,800
1007	Interagency Receipts	7,735,500	0	7,735,500
1018	Exxon Valdez Oil Spill Trust	414,800	0	414,800
1021	Agricultural Revolving Loan Fund	3,365,300	0	3,365,300

CCS HB 365(Corrected), Sec. 3

-51-

		New		
	Funding Source	Operating	Legislation	Total
1053	Investment Loss Trust Fund	978,700	0	978,700
1055	Inter-Agency/Oil & Hazardous Waste	67,400	0	67,400
1061	Capital Improvement Project Receipts	5,119,600	0	5,119,600
1105	Permanent Fund Corporation Receipts	4,457,200	0	4,457,200
1108	Statutory Designated Program Receipts	7,472,800	0	7,472,800
1153	State Land Disposal Income Fund	5,671,200	0	5,671,200
1154	Shore Fisheries Development Lease Program	343,900	0	343,900
1155	Timber Sale Receipts	780,900	0	780,900
1156	Receipt Supported Services	6,471,200	0	6,471,200
1200	Vehicle Rental Tax Receipts	748,900	0	748,900
***	Total Agency Funding ***	\$116,418,200	\$356,800	\$116,775,000
<b>Department of Public Safety</b>				
1002	Federal Receipts	12,487,900	0	12,487,900
1003	General Fund Match	586,700	0	586,700
1004	General Fund Receipts	101,262,400	529,900	101,792,300
1005	General Fund/Program Receipts	1,126,000	0	1,126,000
1007	Interagency Receipts	7,743,900	0	7,743,900
1053	Investment Loss Trust Fund	500,000	0	500,000
1055	Inter-Agency/Oil & Hazardous Waste	49,000	0	49,000
1061	Capital Improvement Project Receipts	3,391,200	0	3,391,200
1108	Statutory Designated Program Receipts	2,025,500	0	2,025,500
1152	Alaska Fire Standards Council	242,000	0	242,000

CCS HB 365(Corrected), Sec. 3

-52-

		New		
	Funding Source	Operating	Legislation	Total
1156	Receipt Supported Services	4,047,800	0	4,047,800
1171	PFID Appropriations in lieu of Dividends to Criminals	2,777,500	0	2,777,500
***	Total Agency Funding ***	\$136,239,900	\$529,900	\$136,769,800
<b>Department of Revenue</b>				
1002	Federal Receipts	39,033,600	0	39,033,600
1004	General Fund Receipts	11,738,600	801,200	12,539,800
1005	General Fund/Program Receipts	714,800	0	714,800
1007	Interagency Receipts	5,089,800	0	5,089,800
1016	CSSD Federal Incentive Payments	1,634,900	0	1,634,900
1017	Group Health and Life Benefits Fund	199,000	0	199,000
1027	International Airports Revenue Fund	80,900	0	80,900
1029	Public Employees Retirement Trust Fund	28,291,100	0	28,291,100
1034	Teachers Retirement Trust Fund	14,442,200	0	14,442,200
1042	Judicial Retirement System	398,100	0	398,100
1045	National Guard Retirement System	249,100	0	249,100
1046	Education Loan Fund	95,200	0	95,200
1050	Permanent Fund Dividend Fund	6,471,500	0	6,471,500
1061	Capital Improvement Project Receipts	2,158,600	0	2,158,600
1066	Public School Trust Fund	230,200	0	230,200
1098	Children's Trust Earnings	40,100	0	40,100
1103	Alaska Housing Finance Corporation Receipts	21,305,200	0	21,305,200
1104	Alaska Municipal Bond Bank	725,700	0	725,700

CCS HB 365(Corrected), Sec. 3

-53-

		New		
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1105 Permanent Fund Corporation	71,701,100	0	71,701,100
5	Receipts			
6	1108 Statutory Designated Program	750,000	0	750,000
7	Receipts			
8	1133 CSSD Administrative Cost	1,244,300	0	1,244,300
9	Reimbursement			
10	1142 Retiree Health Insurance Fund/	85,500	0	85,500
11	Major Medical			
12	1143 Retiree Health Insurance Fund/	98,200	0	98,200
13	Long-Term Care			
14	1156 Receipt Supported Services	5,698,500	0	5,698,500
15	1169 Power Cost Equalization	207,200	0	207,200
16	Endowment Fund			
17	1173 Miscellaneous Earnings	0	50,000	50,000
18	1192 Mine Reclamation Trust Fund	18,000	0	18,000
19	*** Total Agency Funding ***	\$212,701,400	\$851,200	\$213,552,600
20	<b>Department of Transportation &amp; Public Facilities</b>			
21	1002 Federal Receipts	3,568,900	0	3,568,900
22	1004 General Fund Receipts	191,255,400	5,000	191,260,400
23	1005 General Fund/Program Receipts	44,300	0	44,300
24	1007 Interagency Receipts	5,659,100	0	5,659,100
25	1026 Highways Equipment Working	27,373,800	0	27,373,800
26	Capital Fund			
27	1027 International Airports	68,657,600	0	68,657,600
28	Revenue Fund			
29	1052 Oil/Hazardous Release	825,000	0	825,000
30	Prevention & Response Fund			
31	1053 Investment Loss Trust Fund	330,000	0	330,000
32	1061 Capital Improvement Project	117,225,500	647,400	117,872,900
33	Receipts			

CCS HB 365(Corrected), Sec. 3

-54-

		New		
	Funding Source	Operating	Legislation	Total
3	1076 Alaska Marine Highway System	54,650,800	0	54,650,800
4	Fund			
5	1108 Statutory Designated Program	1,239,000	0	1,239,000
6	Receipts			
7	1156 Receipt Supported Services	7,705,400	0	7,705,400
8	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
9	*** Total Agency Funding ***	\$479,234,800	\$652,400	\$479,887,200
10	<b>University of Alaska</b>			
11	1002 Federal Receipts	149,524,000	0	149,524,000
12	1003 General Fund Match	4,777,300	0	4,777,300
13	1004 General Fund Receipts	274,671,900	0	274,671,900
14	1007 Interagency Receipts	18,800,000	0	18,800,000
15	1048 University of Alaska	264,942,900	0	264,942,900
16	Restricted Receipts			
17	1061 Capital Improvement Project	4,762,200	0	4,762,200
18	Receipts			
19	1151 Technical Vocational	2,882,000	0	2,882,000
20	Education Program Receipts			
21	1174 University of Alaska	52,721,000	0	52,721,000
22	Intra-Agency Transfers			
23	*** Total Agency Funding ***	\$773,081,300	\$0	\$773,081,300
24	<b>Alaska Court System</b>			
25	1002 Federal Receipts	1,466,000	0	1,466,000
26	1004 General Fund Receipts	68,015,600	5,793,900	73,809,500
27	1007 Interagency Receipts	421,000	0	421,000
28	1108 Statutory Designated Program	85,000	0	85,000
29	Receipts			
30	1133 CSSD Administrative Cost	209,600	0	209,600
31	Reimbursement			
32	*** Total Agency Funding ***	\$70,197,200	\$5,793,900	\$75,991,100
33	<b>Legislature</b>			

CCS HB 365(Corrected), Sec. 3

-55-

		New	
	Funding Source	Operating	Legislation
1004	General Fund Receipts	50,833,400	135,000
1005	General Fund/Program Receipts	79,400	0
1007	Interagency Receipts	388,000	0
1171	PFD Appropriations in lieu of Dividends to Criminals	293,700	0
***	Total Agency Funding ***	\$51,594,500	\$135,000
*****	Total Budget *****	\$5,117,394,500	\$151,244,700

(SECTION 4 OF THIS ACT BEGINS ON PAGE 57)

CCS HB 365(Corrected), Sec. 3

-56-

\* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New	
	Funding Source	Operating	Legislation
<b>General Funds</b>			
1003	General Fund Match	406,030,200	-854,800
1004	General Fund Receipts	1,417,774,800	149,382,300
1005	General Fund/Program Receipts	8,747,400	22,500
***	Total General Funds***	\$1,832,552,400	\$148,550,000
<b>Federal Funds</b>			
1002	Federal Receipts	1,728,386,200	486,800
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	
1014	Donated Commodity/Handling Fee Account	341,800	
1016	CSSD Federal Incentive Payments	1,634,900	
1033	Federal Surplus Property Revolving Fund	529,100	
1043	Federal Impact Aid for K-12 Schools	20,791,000	
1133	CSSD Administrative Cost Reimbursement	1,453,900	
***	Total Federal Funds***	\$1,753,138,900	\$486,800
<b>Other Non-Duplicated Funds</b>			
1017	Group Health and Life Benefits Fund	17,922,200	
1018	Exxon Valdez Oil Spill Trust	4,790,500	
1021	Agricultural Revolving Loan Fund	3,365,300	
1023	FICA Administration Fund	174,200	

CCS HB 365(Corrected), Sec. 4

-57-

1			New	
2	Funding Source	Operating	Legislation	Total
3	Account			
4	1024 Fish and Game Fund	26,834,800		26,834,800
5	1027 International Airports	68,738,500		68,738,500
6	Revenue Fund			
7	1029 Public Employees Retirement	34,528,500		34,528,500
8	Trust Fund			
9	1031 Second Injury Fund Reserve	3,961,200		3,961,200
10	Account			
11	1032 Fishermen's Fund	1,283,500		1,283,500
12	1034 Teachers Retirement Trust Fund	16,941,300		16,941,300
13	1036 Commercial Fishing Loan Fund	4,857,400		4,857,400
14	1040 Real Estate Surety Fund	271,200		271,200
15	1042 Judicial Retirement System	429,200		429,200
16	1045 National Guard Retirement	363,100		363,100
17	System			
18	1046 Education Loan Fund	95,200		95,200
19	1048 University of Alaska	264,942,900		264,942,900
20	Restricted Receipts			
21	1049 Training and Building Fund	674,100		674,100
22	1053 Investment Loss Trust Fund	5,439,400		5,439,400
23	1054 State Training & Employment	6,474,900		6,474,900
24	Program			
25	1059 Correctional Industries Fund	3,230,000	-3,230,000	0
26	1062 Power Project Fund	1,056,500		1,056,500
27	1066 Public School Trust Fund	12,188,200		12,188,200
28	1070 Fisheries Enhancement	539,000		539,000
29	Revolving Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	53,700		53,700
31	1076 Alaska Marine Highway System	54,650,800		54,650,800
32	Fund			
33	1093 Clean Air Protection Fund	3,045,100		3,045,100

CCS HB 365(Corrected), Sec. 4

-58-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1098 Children's Trust Earnings	439,800		439,800
4	1101 Alaska Aerospace Development	22,592,100		22,592,100
5	Corporation Revolving Fund			
6	1102 Alaska Industrial Development	4,839,700		4,839,700
7	& Export Authority Receipts			
8	1103 Alaska Housing Finance	21,305,200		21,305,200
9	Corporation Receipts			
10	1104 Alaska Municipal Bond Bank	725,700		725,700
11	Receipts			
12	1105 Permanent Fund Corporation	77,635,300		77,635,300
13	Receipts			
14	1106 Alaska Commission on	11,226,300		11,226,300
15	Postsecondary Education Receipts			
16	1107 Alaska Energy Authority	1,067,100		1,067,100
17	Corporate Receipts			
18	1108 Statutory Designated Program	41,114,100		41,114,100
19	Receipts			
20	1109 Test Fisheries Receipts	2,513,400		2,513,400
21	1117 Vocational Rehabilitation	325,000		325,000
22	Small Business Enterprise Fund			
23	1141 Regulatory Commission of	7,768,100	1,500,000	9,268,100
24	Alaska Receipts			
25	1142 Retiree Health Insurance Fund/	85,500		85,500
26	Major Medical			
27	1143 Retiree Health Insurance Fund/	98,200		98,200
28	Long-Term Care			
29	1150 Alaska Student Loan	1,900,000		1,900,000
30	Corporation Dividend			
31	1151 Technical Vocational	5,526,200		5,526,200
32	Education Program Receipts			
33	1152 Alaska Fire Standards Council	242,000		242,000

CCS HB 365(Corrected), Sec. 4

-59-

1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1153 State Land Disposal Income	5,671,200		5,671,200
5	Fund			
6	1154 Shore Fisheries Development	343,900		343,900
7	Lease Program			
8	1155 Timber Sale Receipts	780,900		780,900
9	1156 Receipt Supported Services	88,072,200	3,240,500	91,312,700
10	1157 Workers Safety and	7,216,000		7,216,000
11	Compensation Administration Account			
12	1162 Alaska Oil & Gas Conservation	4,781,800		4,781,800
13	Commission Receipts			
14	1164 Rural Development Initiative	49,500		49,500
15	Fund			
16	1166 Commercial Passenger Vessel	1,010,100		1,010,100
17	Environmental Compliance Fund			
18	1168 Tobacco Use Education and	6,216,700		6,216,700
19	Cessation Fund			
20	1169 Power Cost Equalization	207,200		207,200
21	Endowment Fund			
22	1170 Small Business Economic	47,900		47,900
23	Development Revolving Loan Fund			
24	1172 Building Safety Account	2,038,300		2,038,300
25	1173 Miscellaneous Earnings		50,000	50,000
26	1175 Business License &	6,369,100		6,369,100
27	Corporation Filing Fees and Taxes			
28	1192 Mine Reclamation Trust Fund	18,000		18,000
29	1195 Special Vehicle Registration	135,000		135,000
30	Receipts			
31	1199 Alaska Sport Fishing	350,000		350,000
32	Enterprise Account			
33	1200 Vehicle Rental Tax Receipts	7,374,800		7,374,800

CCS HB 365(Corrected), Sec. 4

-60-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1201 Commercial Fisheries Entry	5,002,900		5,002,900
4	Commission Receipts			
5	1203 Workers Compensation Benefits	50,000		50,000
6	Guarantee Fund			
7	***Total Other Non-Duplicated Funds***	\$871,989,900	\$1,560,500	\$873,550,400
8	Duplicated Funds			
9	1007 Interagency Receipts	314,300,700		314,300,700
10	1026 Highways Equipment Working	27,373,800		27,373,800
11	Capital Fund			
12	1050 Permanent Fund Dividend Fund	19,356,200		19,356,200
13	1052 Oil/Hazardous Release	14,725,000		14,725,000
14	Prevention & Response Fund			
15	1055 Inter-Agency/Oil & Hazardous	713,000		713,000
16	Waste			
17	1061 Capital Improvement Project	148,885,700	647,400	149,533,100
18	Receipts			
19	1075 Alaska Clean Water Fund	55,500		55,500
20	1081 Information Services Fund	36,089,400		36,089,400
21	1089 Power Cost Equalization &	25,294,000		25,294,000
22	Rural Electric Capitalization Fund			
23	1145 Art in Public Places Fund	30,000		30,000
24	1147 Public Building Fund	7,453,000		7,453,000
25	1171 PFD Appropriations in lieu of	8,406,000		8,406,000
26	Dividends to Criminals			
27	1174 University of Alaska	52,721,000		52,721,000
28	Intra-Agency Transfers			
29	1189 Senior Care Fund	2,649,500		2,649,500
30	1194 Fish and Game Nondedicated	1,660,500		1,660,500
31	Receipts			
32	***Total Duplicated Funds***	\$659,713,300	\$647,400	\$660,360,700
33	(SECTION 5 OF THIS ACT BEGINS ON PAGE 62)			

CCS HB 365(Corrected), Sec. 4

-61-

1 \* Sec. 5. LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2007.

4 \* Sec. 6. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services due to reclassification of  
6 job classes during the fiscal year ending June 30, 2007.

7 \* Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts  
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending  
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are  
10 appropriated to the Alaska Aerospace Development Corporation for operations during the  
11 fiscal year ending June 30, 2007.

12 \* Sec. 8. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
13 the Alaska Housing Finance Corporation anticipates that the net income from the second  
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board  
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State  
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the  
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,  
18 \$80,616,678 will be available for payment of debt service, appropriation in this Act,  
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund  
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following  
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.  
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA  
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the  
2 amount set out in (a) of this section is used for the following purposes in the following  
3 estimated amounts:

4 (1) \$17,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for  
7 appropriations for operating and capital purposes are made, any remaining balance of the  
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to  
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during  
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and  
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the  
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of  
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska  
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan  
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
30 Housing Finance Corporation for housing assistance payments under the Section 8 program  
31 for the fiscal year ending June 30, 2007.



1 \* **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development  
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend  
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are  
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 \* **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the  
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve  
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction  
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in  
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 \* **Sec. 11. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of  
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of  
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are  
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 \* **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount required to fund the  
30 state's matching expense for state employees under the public employees' retirement system  
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

1 option set out in AS 14.25.540 is appropriated from the general fund to the Department of  
2 Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

3 (b) The amount necessary to fund the uses of the state insurance catastrophe reserve  
4 account described in AS 37.05.289(a) is appropriated from that account to the Department of  
5 Administration for those uses during the fiscal year ending June 30, 2007.

6 (c) The sum of \$139,000 is appropriated from the general fund to the Department of  
7 Administration, Alaska Public Offices Commission, for costs associated with the statewide  
8 primary and general elections in the fiscal year ending June 30, 2007.

9 (d) The sum of \$2,847,900 is appropriated to the Department of Administration,  
10 commissioner's office, for distribution to state agencies to offset the increased chargeback  
11 rates for enterprise technology services for the fiscal year ending June 30, 2007, from the  
12 following sources in the amounts stated:

13	Federal receipts	\$ 159,200
14	General fund	2,306,800
15	FICA administration fund (AS 39.30.050)	600
16	Benefits systems receipts	12,100
17	Agricultural revolving loan fund (AS 03.10.040)	2,200
18	International Airports Revenue Fund (AS 37.15.430)	74,000
19	Public employees' retirement system fund	22,300
20	Second injury fund reserve account (AS 23.30.040)	800
21	Fishermen's fund (AS 23.35.060)	800
22	Teachers' retirement system fund	8,900
23	Commercial fishing revolving loan fund (AS 16.10.340)	1,300
24	Real estate surety fund (AS 08.88.450)	200
25	National Guard and Naval Militia retirement system (AS 26.05.228)	400
26		
27	Dividend fund (AS 43.23.045)	55,200
28	Capital improvement project receipts	3,800
29	Fisheries enhancement revolving loan fund (AS 16.10.505)	100
30	Mental Health Trust Authority authorized receipts	1,900
31	Alaska Aerospace Development Corporation receipts	1,400

1	Alaska Industrial Development and Export Authority receipts	2,500
2	Alaska Permanent Fund Corporation receipts	4,500
3	Alaska Commission on Postsecondary Education receipts	41,500
4	Statutory designated program receipts	800
5	Regulatory Commission of Alaska receipts	4,000
6	State land disposal income fund (AS 38.04.022)	6,200
7	Timber sale receipts	700
8	Receipt supported services	87,800
9	Workers' safety and compensation administration	24,600
10	account (AS 23.05.067)	
11	Alaska Oil and Gas Conservation Commission receipts	13,200
12	Building safety account (AS 44.31.025)	9,400
13	Business license and corporation filing fees and taxes	700

14 (c) It is the intent of the legislature that state agencies receiving funds under (d) of this  
15 section will reimburse the funds as required by the enterprise technology services federally  
16 approved statewide cost allocation plan. The amounts distributed are intended to cover the  
17 general fund portion of increased chargeback resulting from fiscal year 2007 operations.

18 \* Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
20 apportioned to the state as national forest income that the Department of Commerce,  
21 Community, and Economic Development determines would lapse into the unrestricted portion  
22 of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

23 (1) up to \$170,000 is appropriated to the Department of Transportation and  
24 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
25 the fiscal year ending June 30, 2007;

26 (2) the balance remaining is appropriated to home rule cities, first class cities,  
27 second class cities, a municipality organized under federal law, or regional educational  
28 attendance areas entitled to payment from the national forest income for the fiscal year ending  
29 June 30, 2007, to be allocated among the recipients of national forest income according to  
30 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
31 year ending June 30, 2007.

1 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in  
2 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated  
3 from the general fund to the Department of Commerce, Community, and Economic  
4 Development for payment in fiscal year 2007 to qualified regional associations operating  
5 within a region designated under AS 16.10.375.

6 \* Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
7 sum of \$300,000 is appropriated from the general fund to the Department of Education and  
8 Early Development, school finance and facilities, for operating costs related to a lawsuit for  
9 the fiscal year ending June 30, 2007.

10 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
11 Education and Early Development for the fiscal year ending June 30, 2007, for payment as  
12 grants to each school district that operates a charter school with an average daily membership  
13 of less than 150 for support of those charter schools in those districts. The amount  
14 appropriated for grants by this subsection is to be allocated among eligible school districts in  
15 the proportion that the average daily membership of the eligible charter schools in a district  
16 bears to the total average daily membership of all eligible charter schools in all school  
17 districts that operate an eligible charter school.

18 \* Sec. 15. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
19 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))  
20 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to  
21 pay those benefit payments is appropriated from that fund to the Department of Labor and  
22 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,  
23 2007.

24 (b) If the amount necessary to pay benefit payments from the second injury fund  
25 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount  
26 necessary to make those benefit payments is appropriated from the second injury fund to the  
27 Department of Labor and Workforce Development, second injury fund allocation, for the  
28 fiscal year ending June 30, 2007.

29 (c) If the amount necessary to pay benefit payments from the workers' compensation  
30 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this  
31 Act, the additional amount necessary to pay those benefit payments is appropriated from that

1 fund to the Department of Labor and Workforce Development, workers' compensation  
2 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

3 (d) The sum of \$100,000 is appropriated from the general fund to the Department of  
4 Labor and Workforce Development, independent living rehabilitation, for partial funding of  
5 the interpreter referral line and transition of youth to employment, for the fiscal year ending  
6 June 30, 2007.

7 \* Sec. 16. DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the  
8 general fund to the Department of Law, oil, gas, and mining, for work related to the state gas  
9 pipeline, to bringing North Slope natural gas to market, and to other oil and gas projects, for  
10 the fiscal year ending June 30, 2007.

11 \* Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
12 the market value of the average ending balances in the Alaska veterans' memorial endowment  
13 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,  
14 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
15 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
16 year ending June 30, 2007.

17 \* Sec. 18. DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for fire  
18 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department  
19 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

20 \* Sec. 19. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
21 appropriated from the general fund to the Department of Public Safety, division of state  
22 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year  
23 ending June 30, 2007.

24 (b) If the amount of federal receipts received by the Department of Public Safety from  
25 the justice assistance grant program for drug and alcohol enforcement efforts exceeds  
26 \$1,289,100, the appropriation in (a) of this section is reduced by an equivalent amount.

27 \* Sec. 20. DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
28 received during the fiscal year ending June 30, 2007, by the child support services agency that  
29 is required to secure the federal funding appropriated from those program receipts for the  
30 child support enforcement program in sec. 1 of this Act is appropriated to the Department of  
31 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

1 (b) Program receipts collected as cost recovery for paternity testing administered by  
2 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
3 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
4 support services agency, for the fiscal year ending June 30, 2007.

5 \* Sec. 21. OFFICE OF THE GOVERNOR. (a) The sum of \$2,756,500 is appropriated from  
6 the investment loss trust fund (AS 37.14.300) to the Office of the Governor, division of  
7 elections, for costs associated with conducting the statewide primary and general elections in  
8 the fiscal year ending June 30, 2007.

9 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the  
10 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on  
11 September 30, 2006, the amount of money corresponding to the year-to-date average price,  
12 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is  
13 appropriated from the general fund to the Office of the Governor for distribution to state  
14 agencies to offset increased fuel and utility costs.

15 (c) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the  
16 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on  
17 March 31, 2007, the amount of money corresponding to the year-to-date average price,  
18 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is  
19 appropriated from the general fund to the Office of the Governor for distribution to state  
20 agencies to offset increased fuel and utility costs.

21 (d) The following table shall be used in determining the amount of appropriations in  
22 (b) and (c) of this section:

23	YEAR-TO-DATE	
24	AVERAGE PRICE	
25	OF ALASKA NORTH	
26	SLOPE CRUDE OIL	AMOUNT
27	\$58.50 or more	\$12,000,000
28	58.00	10,800,000
29	57.50	9,600,000
30	57.00	8,400,000
31	56.50	7,200,000

1	56.00	6,000,000
2	55.50	4,800,000
3	55.00	3,600,000
4	54.50	2,400,000
5	54.00	1,200,000

6 (e) It is the intent of the legislature that a payment under (b) of this section on  
7 October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half  
8 of fiscal year 2007 and that a payment under (c) of this section on April 1, 2007, be used to  
9 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007.

10 (f) The governor shall allocate amounts appropriated in (b) and (c) of this section as  
11 follows:

12 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
13 total plus or minus 10 percent;

14 (2) to the University of Alaska, eight percent of the total plus or minus three  
15 percent;

16 (3) to any other state agency, not more than four percent of the total amount  
17 appropriated;

18 (4) the aggregate amount allocated may not exceed 100 percent of the  
19 appropriation.

20 (g) The sum of \$51,600 is appropriated from the investment loss trust fund  
21 (AS 37.14.300) to the Office of the Governor, division of elections, for the costs of  
22 consolidation elections for the City of Ketchikan and the Ketchikan Gateway Borough for the  
23 fiscal year ending June 30, 2007.

24 \* **Sec. 22. POWER COST EQUALIZATION.** (a) If the fiscal year-to-date average price of  
25 Alaska North Slope crude oil exceeds the Department of Revenue's spring 2006 projected  
26 fiscal year 2007 price of \$53.60 a barrel on July 1, 2006, the amount of money corresponding  
27 to the year-to-date average price, rounded to the nearest one-half dollar, as set out in the table  
28 in (c) of this section is appropriated from the general fund to the power cost equalization and  
29 rural electric capitalization fund (AS 42.45.100) to make grants under the power cost  
30 equalization program.

31 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the

1 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on  
2 January 1, 2007, the amount of money corresponding to the year-to-date average price,  
3 rounded to the nearest one-half dollar, as set out in the table in (c) of this section is  
4 appropriated from the general fund to the power cost equalization and rural electric  
5 capitalization fund (AS 42.45.100) to make grants under the power cost equalization program.

6 (c) The following table shall be used in determining the amount of appropriations in  
7 (a) and (b) of this section:

8	YEAR-TO-DATE	
9	AVERAGE PRICE	
10	OF ALASKA NORTH	
11	SLOPE CRUDE OIL	AMOUNT
12	\$58.50 or more	\$3,250,000
13	58.00	2,925,000
14	57.50	2,600,000
15	57.00	2,275,000
16	56.50	1,950,000
17	56.00	1,625,000
18	55.50	1,300,000
19	55.00	975,000
20	54.50	650,000
21	54.00	325,000

22 (d) It is the intent of the legislature that a payment under (a) of this section on July 1,  
23 2006, be used to offset the effects of higher fuel and utility costs for the first half of fiscal year  
24 2007 and that a payment under (b) of this section on January 1, 2007, be used to offset the  
25 effects of higher fuel and utility costs for the second half of the fiscal year 2007.

26 \* **Sec. 23. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during  
27 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less  
28 the cost of issuing the license plates, are appropriated from the general fund to the University  
29 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
30 ending June 30, 2007.

31 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
3 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
4 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that  
5 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
6 with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the  
9 estimates appropriated by this Act, the appropriations from state funds for the affected  
10 program may be reduced by the excess if the reductions are consistent with applicable federal  
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the  
14 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
15 shortfall in receipts.

16 \* Sec. 25. FUND TRANSFERS. (a) The following amounts are appropriated to the debt  
17 retirement fund (AS 37.15.011):

18 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds  
19 deposited in the capital project funds for the series 2003A general obligation bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed  
21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects  
23 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series  
24 2003B;

25 (4) the sum of \$41,491,900 from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

27 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the  
28 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

29 (7) the sum of \$17,441,712 from the Alaska Housing Finance Corporation  
30 fiscal year 2007 dividend;

31 (8) the sum of \$16,649,500 from the Alaska Industrial Development and

1 Export Authority fiscal year 2007 dividend;

2 (9) the sum of \$26,000,000 from the general fund.

3 (b) The following amounts are appropriated to the election fund required by the  
4 federal Help America Vote Act:

5 (1) the sum of \$100,000 from federal receipts;

6 (2) interest earned on amounts in the election fund required by the federal  
7 Help America Vote Act.

8 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost  
9 equalization and rural electric capitalization fund (AS 42.45.100).

10 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost  
11 equalization endowment fund (AS 42.45.070).

12 (e) The amount necessary to provide the sum appropriated from the power cost  
13 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
14 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken  
15 into account, is appropriated from the power cost equalization endowment fund  
16 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund  
17 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by  
18 this subsection may not exceed seven percent of the market value of the power cost  
19 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,  
20 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement  
21 of the costs set out in AS 42.45.085(a)(2) and (3).

22 (f) The sum equal to 25 percent of the amount received by the National Petroleum  
23 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
24 August 31, 2006, that is appropriated to the Department of Commerce, Community, and  
25 Economic Development for capital project grants under the National Petroleum Reserve -  
26 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant  
27 agreement between the Department of Commerce, Community, and Economic Development  
28 and an impacted municipality on or before August 31, 2006, and that lapses into the National  
29 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the  
30 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

31 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
2 August 31, 2006, that is appropriated to the Department of Commerce, Community, and  
3 Economic Development for capital project grants under the National Petroleum Reserve -  
4 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant  
5 agreement between the Department of Commerce, Community, and Economic Development  
6 and an impacted municipality on or before August 31, 2006, and that lapses into the National  
7 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust  
8 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

9 (h) The amount received by the National Petroleum Reserve - Alaska special revenue  
10 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated  
11 to the Department of Commerce, Community, and Economic Development for capital project  
12 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year  
13 2006, that is not subject to a signed grant agreement between the Department of Commerce,  
14 Community, and Economic Development and an impacted municipality on or before  
15 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue  
16 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power  
17 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National  
18 Petroleum Reserve - Alaska special revenue fund.

19 (i) The following revenue collected during the fiscal year ending June 30, 2007, is  
20 appropriated to the fish and game fund (AS 16.05.100):

21 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
22 that are not deposited into the fishermen's fund under AS 23.35.060;

23 (2) range fees collected at shooting ranges operated by the Department of Fish  
24 and Game (AS 16.05.050(a)(15));

25 (3) fees collected at boating and angling access sites described in  
26 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
27 and outdoor recreation, under a cooperative agreement;

28 (4) receipts from the sale of waterfowl conservation stamp limited edition  
29 prints (AS 16.05.826(a)); and

30 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

31 (j) The following amounts are appropriated to the oil and hazardous substance release

1 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
2 prevention and response fund (AS 46.08.010) from the sources indicated:

3 (1) the sum of \$1,800,000 from the commercial passenger vessel  
4 environmental compliance fund (AS 46.03.482);

5 (2) the balance of the oil and hazardous substance release prevention  
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise  
7 appropriated by this Act;

8 (3) the amount collected for the fiscal year ending June 30, 2006, estimated to  
9 be \$8,500,000, from the surcharge levied under AS 43.55.300.

10 (k) The following amounts are appropriated to the oil and hazardous substance release  
11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
12 and response fund (AS 46.08.010) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation  
14 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by  
15 this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2006, from the  
17 surcharge levied under AS 43.55.201.

18 (l) The sum of \$8,219,000 is appropriated from the Alaska sport fishing enterprise  
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
20 game revenue bond redemption fund (AS 37.15.770).

21 (m) The sum of \$278,032,900 is appropriated from the general fund to the public  
22 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following  
23 purposes in the amounts stated:

	AMOUNT
Distribution to school districts, to the state boarding	\$223,325,700
school, and for centralized correspondence study under	
AS 14.17	
Transportation of pupils under AS 14.09.010	54,707,200

28 (n) The portions of the fees listed in this subsection that are collected during the fiscal  
29 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request

5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (o) The loan origination fees collected by the Alaska Commission on Postsecondary

7 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee

8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska

9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (p) Federal receipts received for disaster relief during the fiscal year ending June 30,

11 2007, are appropriated to the disaster relief fund (AS 26.23.300).

12 (q) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

13 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,

14 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))

15 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural

16 Resources under AS 37.14.820(a).

17 \* Sec. 26. BOND CLAIMS. The amounts received in settlement of claims against bonds

18 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair

19 of wells, are appropriated to the agency secured by the bond for the fiscal year ending

20 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a

21 use covered by the bond.

22 \* Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount

23 retained to compensate the collector or trustee of fees, licenses, taxes, or other money

24 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that

25 purpose to the agency authorized by law to generate the revenue.

26 (b) The amount retained to compensate the provider of bankcard or credit card

27 services to the state during the fiscal year ending June 30, 2007, is appropriated for that

28 purpose to each agency of the executive, legislative, and judicial branches that accepts

29 payment by bankcard or credit card for licenses, permits, goods, and services provided by that

30 agency on behalf of the state, from the funds and accounts in which the payments received by

31 the state are deposited.

1 \* Sec. 28. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget

2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

3 for public officials, officers, and employees of the executive branch, Alaska Court System

4 employees, employees of the legislature, and legislators and to implement the terms for the

5 fiscal year ending June 30, 2007, of the following collective bargaining agreements:

6 (1) Alaska Public Employees Association, for the Confidential Unit;

7 (2) Alaska Public Employees Association, for the Supervisory Unit;

8 (3) Alaska State Employees Association, for the General Government Unit;

9 (4) Marine Engineers Beneficial Association, representing licensed engineers

10 employed by the Alaska marine highway system;

11 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

12 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine

13 unit;

14 (7) International Organization of Masters, Mates, and Pilots, for the Masters,

15 Mates, and Pilots Unit;

16 (8) Public Safety Employees Association, representing regularly

17 commissioned public safety officers;

18 (9) Alaska Correctional Officers Association, representing correctional

19 officers;

20 (10) Alaska Vocational Technical Center Teachers' Association - National

21 Education Association, representing employees of the Alaska Vocational Technical Center.

22 (b) The operating budget appropriations made to the University of Alaska in this Act

23 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,

24 for university employees who are not members of a collective bargaining unit and for

25 implementing the monetary terms of the collective bargaining agreements including the terms

26 of the agreement providing for the health benefit plan for university employees represented by

27 the following entities:

28 (1) Alaska Higher Education Crafts and Trades Employees;

29 (2) Alaska Community Colleges' Federation of Teachers;

30 (3) United Academics;

31 (4) United Academics-Adjuncts.

1 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
2 by the membership of the respective collecting bargaining unit, the appropriations made by  
3 this Act that are applicable to that collective bargaining unit's agreement are reduced  
4 proportionately by the amount for that collective bargaining agreement, and the corresponding  
5 funding source amounts are reduced accordingly.

6 (d) The appropriations made in sec. 1 of this Act include the arbitration award  
7 increasing the employer health insurance contribution amount for employees in the Alaska  
8 State Employees Association Health Benefits Trust.

9 \* **Sec. 29. SHARED TAXES AND FEES.** The amount necessary to refund to local  
10 governments their share of taxes and fees collected in the listed fiscal years under the  
11 following programs is appropriated to the Department of Revenue from the general fund for  
12 payment in fiscal year 2007:

REVENUE SOURCE	FISCAL YEAR COLLECTED
14 Fisheries business tax (AS 43.75)	2006
15 Fishery resource landing tax (AS 43.77)	2006
16 Aviation fuel tax (AS 43.40.010)	2007
17 Electric and telephone cooperative tax (AS 10.25.570)	2007
18 Liquor license fee (AS 04.11)	2007

19 \* **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
20 interest on any revenue anticipation notes issued by the commissioner of revenue under  
21 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to  
22 the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued  
24 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
25 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of  
26 principal and interest on those bonds.

27 (c) The sum of \$31,470,817 is appropriated to the state bond committee from the  
28 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
29 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

30 (d) The sum of \$44,470 is appropriated to the state bond committee from State of  
31 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,  
2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
3 general obligation bonds, series 2003A.

4 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the  
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
7 2003B.

8 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-  
9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
11 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-  
12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (g) The sum of \$45,426,300 is appropriated to the state bond committee for the fiscal  
14 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding  
15 international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
17 International Airports Revenue Fund (AS 37.15.430)	\$42,226,300
18 Passenger facility charge	3,200,000

19 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean  
20 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
21 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
22 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
23 ending June 30, 2007.

24 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska  
25 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
26 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
28 during the fiscal year ending June 30, 2007.

29 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund  
30 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for  
31 trustee fees and lease payments relating to certificates of participation issued for real property.



1 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
2 Administration for the fiscal year ending June 30, 2007, for payment of obligations to the  
3 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

4 (l) The sum of \$5,091,800 is appropriated from the general fund to the Department of  
5 Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees  
6 for the Anchorage Jail.

7 (m) The sum of \$93,935,000 is appropriated to the Department of Education and  
8 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
9 following sources:

10 Alaska debt retirement fund (AS 37.15.011)	\$66,935,000
11 School fund (AS 43.50.140)	27,000,000

12 (n) The sum of \$10,209,855 is appropriated from the general fund to the following  
13 agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding  
14 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
15 following projects:

16 AGENCY AND PROJECT	APPROPRIATION AMOUNT
17 (1) University of Alaska	\$1,413,366
18 Anchorage Community and Technical	
19 College Center	
20 Juneau Readiness Center/	
21 UAS Joint Facility	
22 (2) Department of Transportation and	
23 Public Facilities	
24 (A) Nome (port facility addition	127,137
25 and renovation)	
26 (B) Matanuska-Susitna Borough	754,413
27 (deep water port and road	
28 upgrade)	
29 (C) Aleutians East Borough/	101,840
30 False Pass (small boat harbor)	
31 (D) Lake and Peninsula Borough/	119,257

1 Chignik (dock project)	
2 (E) City of Fairbanks (fire headquarters	870,190
3 station replacement)	
4 (F) City of Valdez (harbor renovations)	226,021
5 (3) Alaska Energy Authority	
6 (A) Kodiak Electric Association (Nyman	646,935
7 combined cycle cogeneration plant)	
8 (B) Cordova Electric Cooperative (Power	3,861,035
9 Creek hydropower station)	
10 (C) Copper Valley Electric Association	334,884
11 (cogeneration projects)	
12 (D) Metlakatla Power and Light (utility plant	1,754,777
13 and capital additions)	

14 (o) The sum of \$8,219,000 is appropriated from the Alaska fish and game revenue  
15 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
16 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

17 \* Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND. Unrestricted interest earned  
18 on investment of the general fund balances for the fiscal year ending June 30, 2007, is  
19 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).  
20 The appropriation made by this section is intended to compensate the budget reserve fund (art.  
21 IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the  
22 fund's balance to permit expenditure of operating and capital appropriations in the fiscal year  
23 ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue. The  
24 amount appropriated by this section may not exceed an amount equal to the earnings lost by  
25 the budget reserve fund as the result of the use of money from the budget reserve fund to  
26 permit expenditure of operating and capital appropriations in the fiscal year ending June 30,  
27 2007, in anticipation of receiving unrestricted general fund revenue.

28 \* Sec. 32. AMENDMENT OF SB 232. The appropriation for the replacement of the White  
29 Mountain School in any version of SB 232 passed by the Twenty-Fourth Alaska State  
30 Legislature and enacted into law, is amended by adding the following intent language: "It is  
31 the intent of the legislature that the Bering Strait School District aggressively pursue

1 insurance claims related to the school fire, that it reimburse the general fund with any  
2 recovery for the loss, and that money recovered from an insurance claim may not be used to  
3 supplement the appropriation for the school replacement."

4 \* **Sec. 33. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d),  
5 9(b), 10(d), 11(b), 22, 25, 30(h), and 30(i) of this Act are for the capitalization of funds and do  
6 not lapse.

7 \* **Sec. 34. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
8 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
9 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a  
10 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a  
11 prior fiscal year balance.

12 \* **Sec. 35.** Sections 23, 25(a)(9), and 34 of this Act take effect June 30, 2006.

13 \* **Sec. 36.** Section 21(b) of this Act takes effect October 1, 2006.

14 \* **Sec. 37.** Section 21(c) of this Act takes effect April 1, 2007.

15 \* **Sec. 38.** Section 22(b) of this Act takes effect January 1, 2007.

16 \* **Sec. 39.** Except as provided in secs. 35 - 38 of this Act, this Act takes effect July 1, 2006.

FRANK H. MURKOWSKI  
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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

May 22, 2006

The Honorable John Harris  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801

Dear Speaker Harris:

On this date I have signed the following bill passed by the second session of the Twenty-Fourth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS For House Bill No. 366

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 34, SLA 2006

Sincerely yours,

A handwritten signature in black ink, reading "Frank H. Murkowski".

Frank H. Murkowski  
Governor

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## LAWS OF ALASKA

2006

Source  
CCS HB 366

Chapter No.  
34

### AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 366

### AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 366

\* **Section 1.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year ending June 30, 2007, unless otherwise indicated. A departmentwide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
***** <b>Department of Administration</b> *****			
*****	*****		
<b>Legal and Advocacy Services</b>	1,811,400	1,705,300	106,100
Office of Public Advocacy	1,554,700		
Public Defender Agency	256,700		
*****	*****		
***** <b>Department of Corrections</b> *****			
*****	*****		
<b>Administration and Support</b>	611,600	565,600	46,000
Offender Habilitation	611,600		
Programs			
<b>Inmate Health Care</b>	5,835,300	5,600,300	235,000
Inmate Health Care	5,835,300		
*****	*****		
***** <b>Department of Education and Early Development</b> *****			
*****	*****		
<b>Teaching and Learning Support</b>	344,300	119,300	225,000
Student and School	344,300		
Achievement			
*****	*****		
***** <b>Department of Health and Social Services</b> *****			
*****	*****		

CCS HB 366, Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Items	Funds

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be initiated utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2007 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services actively participate in the development and growth of Alaska's therapeutic courts.

It is the intent of the legislature that the Department of Health and Social Services work cooperatively with the Legislature's professional contractor to assist in providing information needed for the contractor to review Medicaid program and complete its scope of work.

<b>Alaskan Pioneer Homes</b>	<b>12,559,200</b>	<b>12,559,200</b>	
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It is the intent of the legislature that the Department establishes regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall

-3-

CCS HB 366, Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.				
It is the intent of the legislature that the Pioneers' Home program administration review the actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to increase rates to reflect the system wide average of full cost of care at the three different care levels. In order to maximize Medicaid recovery, a proposed rate increase should be considered for implementation July 1, 2007.				
Alaska Pioneer Homes	64,300			
Management				
Pioneer Homes	12,494,900			
<b>Behavioral Health</b>		<b>85,471,500</b>	<b>60,669,600</b>	<b>24,801,900</b>
Alcohol Safety Action	105,000			
Program (ASAP)				
Behavioral Health Medicaid	32,156,100			
Services				
Behavioral Health Grants	16,873,500			
It is the intent of the legislature that the department reviews its procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving the missions of the Department related to their specific grant and that the recipients' performance be measured and incorporated in to the decision whether to continue awarding grants.				
Behavioral Health	2,369,700			
Administration				
Community Action Prevention	958,100			
& Intervention Grants				
Rural Services and Suicide	2,115,200			
Prevention				

CCS HB 366, Sec. 1

-4-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Psychiatric Emergency	6,153,400			
Services				
Services to the Seriously	9,837,900			
Mentally Ill				
Designated Evaluation and	1,211,900			
Treatment				
Services for Severely	6,526,200			
Emotionally Disturbed Youth				
It is the intent of the legislature that the Department of Health and Social Services provide a detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure requirements in Alaska, number of beds needed identified by level of intensity, five year funding forecast, and the anticipated improvement of life for clients.				
Alaska Psychiatric Institute	7,164,500			
<b>Children's Services</b>		<b>11,548,700</b>	<b>11,548,700</b>	
Children's Medicaid Services	3,830,000			
Children's Services	64,200			
Management				
Front Line Social Workers	148,600			
Foster Care Augmented Rate	500,000			
Foster Care Special Need	747,900			
Residential Child Care	1,956,300			
Infant Learning Program	4,301,700			
Grants				
<b>Juvenile Justice</b>		<b>370,200</b>	<b>370,200</b>	
McLaughlin Youth Center	159,500			
Fairbanks Youth Facility	95,000			
Bethel Youth Facility	55,700			
Probation Services	60,000			
<b>Public Health</b>		<b>217,000</b>	<b>217,000</b>	
Certification and Licensing	118,700			
Community Health Grants	98,300			

CCS HB 366, Sec. 1

-5-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 <b>Senior and Disabilities</b>		14,011,700	13,033,900	977,800
4 <b>Services</b>				
5 It is the intent of the legislature that the department examine their procedure for maintaining				
6 the disabilities waitlist to assure that criteria for listing are consistent, objective and				
7 meaningful, that the list is accurately maintained without unnecessary action by individuals on				
8 the list, that the list identify services already being received by those on the list and that the				
9 list be managed to promote parity in the provision of services through out the social services				
10 system.				
11 It is the intent of the legislature that the department utilize funds referenced as available to				
12 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the				
13 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change				
14 report. It is further the intent of the legislature that the Department move forward with				
15 implementation of the report recommendations as appropriate and submit a progress report to				
16 the Legislature by January 15, 2007, which includes information regarding the number of				
17 individuals on the waiting list that have had an ICAP completed as well as the Department's				
18 recommended action for those recommendations contained in the Ad Hoc report with which				
19 they may disagree.				
20 Senior and Disabilities	2,272,200			
21 Services Administration				
22 Protection and Community	740,300			
23 Services				
24 Senior Community Based	3,024,400			
25 Grants				
26 Community Developmental	7,974,800			
27 Disabilities Grants				
28 <b>Departmental Support Services</b>		1,426,400	1,334,300	92,100
29 Agency-wide Unallocated	-187,000			
30 Reduction				
31 Administrative Support	394,300			
32 Services				
33 Health Planning and	50,000			

CCS HB 366, Sec. 1

-6-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Infrastructure				
4 Information Technology	819,100			
5 Services				
6 HSS State Facilities Rent	350,000			
7 <b>Boards and Commissions</b>		1,284,900	590,800	694,100
8 AK Mental Health & Alcohol	809,200			
9 & Drug Abuse Boards				
10 Commission on Aging	120,000			
11 Governor's Council on	230,000			
12 Disabilities and Special				
13 Education				
14 Suicide Prevention Council	125,700			
15 *****		*****		
16 ***** Department of Law *****				
17 *****		*****		
18 <b>Civil Division</b>		76,900	76,900	
19 Human Services Section	76,900			
20 *****		*****		
21 ***** Department of Natural Resources *****				
22 *****		*****		
23 <b>Resource Development</b>		1,443,900		1,443,900
24 Mental Health Trust Lands	1,443,900			
25 Administration				
26 *****		*****		
27 ***** Department of Revenue *****				
28 *****		*****		
29 <b>Alaska Mental Health Trust</b>		1,738,100		1,738,100
30 <b>Authority</b>				
31 Mental Health Trust	1,738,100			
32 Operations				

CCS HB 366, Sec. 1

-7-



		Appropriation	General	Other
		Allocations	Funds	Funds
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
6	It is the intent of the legislature that the University of Alaska continues its partnership with			
7	the Department of Education and Early Development in support of the Alaska Statewide			
8	Mentor Project.			
9	University of Alaska	1,025,800	200,800	825,000
10	Budget Reductions/Additions	45,000		
11	- Systemwide			
12	Statewide Services	100,000		
13	Anchorage Campus	488,500		
14	Fairbanks Campus	287,300		
15	Juneau Campus	105,000		
16	*****	*****		
17	***** Alaska Court System *****			
18	*****	*****		
19	Alaska Court System	693,100	227,800	465,300
20	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
21	Trial Courts	693,100		
22	(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)			

\* Sec. 2 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2007 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2006 and ending June 30, 2007. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-fourth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
		Items	Funds	Funds
14	HB 105 Medicaid for Adult Dental Services	425,000		425,000
15	appropriated to Department of Health and Social			
16	Services			

(SECTION 3 OF THIS ACT BEGINS ON PAGE 10)

1 \* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1  
2 and sec. 2 of this Act.

	Operating	New Legislation	Total
<b>Funding Source</b>			
<b>Department of Administration</b>			
1037 General Fund / Mental Health	1,705,300	0	1,705,300
1092 Mental Health Trust Authority	106,100	0	106,100
Authorized Receipts			
*** Total Agency Funding ***	\$1,811,400	\$0	\$1,811,400
<b>Department of Corrections</b>			
1037 General Fund / Mental Health	6,165,900	0	6,165,900
1092 Mental Health Trust Authority	281,000	0	281,000
Authorized Receipts			
*** Total Agency Funding ***	\$6,446,900	\$0	\$6,446,900
<b>Department of Education and Early Development</b>			
1037 General Fund / Mental Health	119,300	0	119,300
1092 Mental Health Trust Authority	225,000	0	225,000
Authorized Receipts			
*** Total Agency Funding ***	\$344,300	\$0	\$344,300
<b>Department of Health and Social Services</b>			
1037 General Fund / Mental Health	100,323,700	0	100,323,700
1092 Mental Health Trust Authority	7,673,200	425,000	8,098,200
Authorized Receipts			
1180 Alcohol and Other Drug Abuse	18,892,700	0	18,892,700
Treatment & Prevention Fund			
*** Total Agency Funding ***	\$126,889,600	\$425,000	\$127,314,600
<b>Department of Law</b>			
1037 General Fund / Mental Health	76,900	0	76,900
*** Total Agency Funding ***	\$76,900	\$0	\$76,900
<b>Department of Natural Resources</b>			
1092 Mental Health Trust Authority	1,443,900	0	1,443,900

CCS HB 366, Sec. 3

-10-

	Operating	New Legislation	Total
<b>Funding Source</b>			
Authorized Receipts			
*** Total Agency Funding ***	\$1,443,900	\$0	\$1,443,900
<b>Department of Revenue</b>			
1094 Mental Health Trust	1,738,100	0	1,738,100
Administration			
*** Total Agency Funding ***	\$1,738,100	\$0	\$1,738,100
<b>University of Alaska</b>			
1037 General Fund / Mental Health	200,800	0	200,800
1092 Mental Health Trust Authority	825,000	0	825,000
Authorized Receipts			
*** Total Agency Funding ***	\$1,025,800	\$0	\$1,025,800
<b>Alaska Court System</b>			
1037 General Fund / Mental Health	227,800	0	227,800
1092 Mental Health Trust Authority	465,300	0	465,300
Authorized Receipts			
*** Total Agency Funding ***	\$693,100	\$0	\$693,100
***** Total Budget *****	\$140,470,000	\$425,000	\$140,895,000

(SECTION 4 OF THIS ACT BEGINS ON PAGE 12)

-11-

CCS HB 366, Sec. 3

\* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
<b>General Funds</b>			
1037 General Fund / Mental Health	108,819,700		108,819,700
***Total General Funds***	\$108,819,700	\$0	\$108,819,700
<b>Federal Funds</b>			
***Total Federal Funds***	\$0	\$0	\$0
<b>Other Non-Duplicated Funds</b>			
1092 Mental Health Trust Authority	11,019,500	425,000	11,444,500
Authorized Receipts			
1094 Mental Health Trust	1,738,100		1,738,100
Administration			
1180 Alcohol and Other Drug Abuse	18,892,700		18,892,700
Treatment & Prevention Fund			
***Total Other Non-Duplicated Funds***	\$31,650,300	\$425,000	\$32,075,300
<b>Duplicated Funds</b>			
***Total Duplicated Funds***	\$0	\$0	\$0

(SECTION 5 OF THIS ACT BEGINS ON PAGE 13)

CCS HB 366, Sec. 4

-12-

\* Sec. 5. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****		*****	
***** Department of Health and Social Services *****			
*****		*****	
Alaska Psychiatric	3,000,000	3,000,000	
Institute Asbestos			
Abatement (HD 17-32)			
This appropriation is for costs associated with fulfilling the obligation of the State of Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric Institute.			
Cost Share Match for Bring	5,000,000	5,000,000	
the Kids Home (HD 1-40)			
Home and Community-Based	400,000		400,000
Group Home Development (HD			
1-40)			
Home Modification and	200,000		200,000
Design Upgrades (HD 1-40)			
Transitional Housing for	1,200,000		1,200,000
Substance Abuse (HD 1-40)			
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
Mental Health Trust Land	550,000		550,000
Development (HD 1-40)			
Mental Health Trust Land	350,000		350,000
Facilities Maintenance (HD			
1-40)			

CCS HB 366, Sec. 5

-13-

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Housing Finance Corporation			
AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000		1,750,000
AHFC Homeless Assistance Program (HD 1-40)	2,000,000		2,000,000
***** Department of Transportation/Public Facilities *****			
*****	*****		
Coordinated Transportation and Vehicles (HD 1-40)	400,000		400,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 15)

\* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1037 General Fund / Mental Health	8,000,000
1092 Mental Health Trust Authority Authorized Receipts	350,000
1139 Alaska Housing Finance Corporation Dividend	250,000
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,200,000
*** Total Agency Funding ***	\$9,800,000
<b>Department of Natural Resources</b>	
1092 Mental Health Trust Authority Authorized Receipts	900,000
*** Total Agency Funding ***	\$900,000
<b>Department of Revenue</b>	
1092 Mental Health Trust Authority Authorized Receipts	1,000,000
1139 Alaska Housing Finance Corporation Dividend	2,750,000
*** Total Agency Funding ***	\$3,750,000
<b>Department of Transportation/Public Facilities</b>	
1092 Mental Health Trust Authority Authorized Receipts	400,000
*** Total Agency Funding ***	\$400,000
***** Total Budget *****	\$14,850,000

(SECTION 7 OF THIS ACT BEGINS ON PAGE 16)

1 \* Sec. 7. The following sets out the statewide funding for the appropriations made in sec. 5 of  
2 this Act.

Funding Source	Amount
<b>General Funds</b>	
1037 General Fund / Mental Health	8,000,000
***Total General Funds***	\$8,000,000
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1092 Mental Health Trust Authority Authorized	2,650,000
Receipts	
1139 Alaska Housing Finance Corporation Dividend	3,000,000
1180 Alcohol and Other Drug Abuse Treatment &	1,200,000
Prevention Fund	
***Total Other Non-Duplicated Funds***	\$6,850,000
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 8 OF THIS ACT BEGINS ON PAGE 17)

1 \* Sec. 8. In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this  
2 Act are for the state's integrated comprehensive mental health program.

3 \* Sec. 9. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* Sec. 10. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2007, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the Confidential Unit;
- 16 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 17 (3) Alaska State Employees Association, for the General Government Unit;
- 18 (4) Marine Engineers Beneficial Association, representing licensed engineers  
19 employed by the Alaska marine highway system;
- 20 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 21 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
22 unit;
- 23 (7) International Organization of Masters, Mates, and Pilots, for the Masters,  
24 Mates, and Pilots Unit;
- 25 (8) Public Safety Employees Association, representing regularly  
26 commissioned public safety officers;
- 27 (9) Alaska Correctional Officers Association, representing correctional  
28 officers;
- 29 (10) Alaska Vocational Technical Center Teachers' Association - National  
30 Education Association, representing employees of the Alaska Vocational Technical Center.

31 (b) The appropriations made in sec. 1 of this Act include the arbitration award

- 1 increasing the employer health insurance contribution amount for employees in the Alaska
- 2 State Employees Association Health Benefits Trust.
- 3 \* Sec. 11. This Act takes effect July 1, 2006.

## Multi-year Statewide Totals - Capital Budget

### Numbers & Language

	<u>06-06CapRPL</u>	<u>07-06SupCap</u>	<u>07-GovAmd+</u>	<u>07-07Budget</u>	<u>07-08school</u>
Statewide Totals	26,302,000	84,493,708	2,105,368,866	2,562,378,082	89,699,036
<b>Funding Sources:</b>					
1002 Fed Rcpts (Fed)	26,052,000	41,200,000	1,264,308,466	1,285,190,566	0
1003 G/F Match (GF)	0	0	129,746,277	96,620,977	0
1004 Gen Fund (GF)	0	39,746,008	333,688,183	655,834,897	89,699,036
1007 I/A Rcpts (Oth)	0	0	500,000	525,000	0
1012 Rail Enrgy (Oth)	0	800,000	0	0	0
1024 Fish/Game (Oth)	0	0	700,000	700,000	0
1026 HwyCapital (Oth)	0	0	15,000,000	15,000,000	0
1027 IntAirport (Oth)	0	0	7,016,200	7,016,200	0
1037 GF/MH (GF)	0	0	8,000,000	8,000,000	0
1048 Univ Rcpt (Oth)	0	0	3,300,000	3,300,000	0
1050 PFD Fund (Oth)	0	0	125,000	125,000	0
1053 Invst Loss (Oth)	0	0	0	952,300	0
1061 CIP Rcpts (Oth)	0	0	1,900,000	1,900,000	0
1063 NPR Fund (Fed)	0	0	4,500,000	4,278,502	0
1065 Rural Elec (Oth)	0	90,000	90,000	0	0
1075 Clean Wtr (Oth)	0	0	0	29,000,000	0
1081 Info Svc (Oth)	0	6,413,300	29,820,000	24,309,500	0
1092 MHTAAR (Oth)	250,000	0	2,650,000	2,650,000	0
1101 AADC Fund (Oth)	0	0	15,000,000	15,000,000	0
1106 ACPE Rcpts (Oth)	0	50,000	135,169	135,169	0
1108 Stat Desig (Oth)	0	0	15,901,000	15,901,000	0
1112 IntAptCons (Oth)	0	0	127,172,000	127,172,000	0
1114 EVOS Rest (Oth)	0	400,000	0	0	0

## Multi-year Statewide Totals - Capital Budget

### Numbers & Language

	<u>06-06CapRPL</u>	<u>07-06SupCap</u>	<u>07-GovAmd+</u>	<u>07-07Budget</u>	<u>07-08school</u>
1139 AHFC Div (Oth)	0	0	31,240,000	31,240,000	0
1141 RCA Rcpts (Oth)	0	800,000	0	0	0
1144 CWF Bond (Oth)	0	0	0	1,529,300	0
1147 PublicBldg (Oth)	0	0	2,500,000	8,000,000	0
1153 State Land (Oth)	0	0	2,408,200	2,408,200	0
1155 Timber Rcp (Oth)	0	0	325,000	325,000	0
1156 Rcpt Svcs (Oth)	0	100,000	3,752,565	5,252,565	0
1159 DWF Bond (Oth)	0	0	0	1,070,500	0
1167 TobSetSale (Oth)	0	0	89,250,000	169,976,500	0
1173 Misc Earn (Oth)	0	14,394,400	0	0	0
1175 BLic&Corp (Oth)	0	0	1,790,806	1,690,806	0
1179 PFC (Oth)	0	0	12,000,000	12,000,000	0
1180 A/D T&P Fd (Oth)	0	0	1,850,000	1,850,000	0
1185 Elect Fund (Oth)	0	0	300,000	300,000	0
1195 SpecVehRct (Oth)	0	200,000	400,000	400,000	0
1196 Master LOC (Oth)	0	-20,000,000	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	31,600,000	0
1200 VehRntlTax (Oth)	0	300,000	0	124,100	0
1201 CFEC Rcpts (Oth)	0	0	0	1,000,000	0

### Funding Summary:

General Funds (GF)	0	39,746,008	471,434,460	760,455,874	89,699,036
Federal Receipts (Fed)	26,052,000	41,200,000	1,268,808,466	1,289,469,068	0
Other (Oth)	250,000	3,547,700	365,125,940	512,453,140	0



## Multi-year Agency Summary - Capital Budget

Numbers & Language
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Agency	<u>06-06CapRPL</u>	<u>07-06SupCap</u>	<u>07-GovAmd+</u>	<u>07-07Budget</u>	<u>07-08school</u>
Administration		6,413,300	36,020,000	49,679,500	
Community & Economic Dev		2,389,000	126,920,812	281,775,516	
Corrections	300,000	800,000	2,900,000	5,400,000	
Education & Early Dev		14,017,808	13,170,169	110,384,431	89,699,031
Environmental Conservation			105,633,445	105,633,445	
Fish and Game			6,300,000	9,252,000	
Governor			22,400,000	25,700,000	
Health & Social Services	250,000	600,000	38,308,700	43,571,600	
Labor & Workforce Dev			5,451,000	3,401,000	
Law		800,000	260,000	260,000	
Military & Veterans Affairs			20,840,500	26,215,500	
Natural Resources	3,752,000	625,300	47,938,400	49,760,700	
Public Safety			18,631,439	17,953,289	
Revenue	20,000,000		59,795,450	56,795,450	
Transportation & Public Fac	2,000,000	56,040,600	1,499,648,951	1,572,797,951	
University of Alaska			99,600,000	113,240,000	
Alaska Court System			1,550,000	10,249,300	
Legislature				2,300,000	
Fund Capitalization		2,807,700		78,008,400	
<b>Total - Capital Budget</b>	<b>26,302,000</b>	<b>84,493,708</b>	<b>2,105,368,866</b>	<b>2,562,378,082</b>	<b>89,699,031</b>
General Funds		39,746,008	471,434,460	760,455,874	89,699,031
Federal Receipts	26,052,000	41,200,000	1,268,808,466	1,289,469,068	
Other	250,000	3,547,700	365,125,940	512,453,140	

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FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US



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June 30, 2006

The Honorable Ben Stevens  
President of the Senate  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801

Dear President Stevens:

On this date I signed with line item vetoes the following bill passed by the second session of the Twenty-Fourth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

**HCS CSSB 231(FIN)am H(brf sup maj pfld H)**

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 82, SLA 2006

Alaska's future awaits great opportunities. The challenge of leadership is to make decisions today that will realize those opportunities tomorrow.

The capital budget I have signed into law today enables the state to meet many of its basic responsibilities—to our schools, to improving local transportation, to taking care of deferred maintenance at parks and state buildings that has been neglected for years, to getting Alaska's infrastructure ready for the state's economic future, especially the gas pipeline. This capital budget also provides funding that goes directly to communities to help meet their local priorities, as well as to non profit organizations around the state that work every day to make Alaska a better place to live.

The Honorable Ben Stevens  
June 30, 2006  
Page 2 of 5

One of the regrets regarding the capital budget is the Legislature's failure to meet the contingency that triggers two appropriations—a \$182.7 million for the Power Cost Equalization (PCE) program and \$73.1 million to construct three rural schools. The deposit in the PCE endowment would result in sufficient earnings to fully fund PCE each year, as was originally intended when the endowment was created. This would then provide stable funding on which rural Alaska communities could depend and on which economic activity and jobs can be built.

The \$73.1 million appropriation will fund the top three schools ranked on the list of the Department of Education and Early Development's School Construction Grants:

Southwest Region – New Stuyahok K-12 School  
Replacement - \$27,231,626

Lower Kuskokwim – D.R. Kiunya Memorial K-12  
Improvements - \$19,382,855

Northwest Arctic – Noatak K-12 School  
Replacement - \$26,501,174.

The contingency on which funding for these projects rests is an increase in the state's petroleum production tax. While it has not yet been approved, it will continue to be considered by the Legislature during an upcoming special session. As a result, these appropriations can still be funded if the contingency is met by future legislative action.

There are several appropriations that while I did not veto them, I have concerns. These include:

- A \$50,000 grant to the Alaska Moose Federation for a moose safety and rebuilding task force. While I have let the appropriation stand, I want the organization to use these funds to conform with state requirements that govern management of orphan moose calves, including compliance with the Alaska Department of Fish and Game's policies. These funds shall be used to transport orphan moose calves to rural areas as quickly as possible once such transport is approved

by a veterinarian. The funds are not to be used for administrative purposes.

- Throughout the capital budget there are small grants to selected schools for supplies and library books, all of which I am sure each school will greatly appreciate. Unfortunately, the schools designated to receive these additional grants appear to be the result from the way in which the budget is divided among legislators through its so-called "discretionary" spending. This process results in some schools—often in neighborhoods and communities that are the least able to pay for these needs themselves—losing out, which is unfair to those schools' children. I urge the Legislature to re-examine this process to correct for the "have" and "have-nots" that result from such a process.
- The Legislature included \$9 million for an Anchorage Regional Fire Training Facility. I understand the current facility needs to relocate due to a road construction project and related land exchange. The documentation submitted in support of the project indicates that the Municipality of Anchorage is looking to the state and federal governments to pay 100 percent of the project's \$25.5 million cost. At the same time there is an excellent—but underused—fire training facility on the Kenai Peninsula. Before proceeding with this project, I ask that the Municipality of Anchorage work with the Alaska Department of Public Safety to examine how the Kenai facility can meet the fire training needs of Anchorage and other communities and that any new facility does not duplicate the training available at Kenai.
- Funds are included in the capital budget to begin construction of a new city dock in Gustavus. I continue to believe that the new dock should be built in Bartlett Cove where it will be much safer and in protected waters. Unfortunately the National Park Service has not yet agreed. I have directed the Alaska Department of Transportation and Public Facilities to continue to work with the Park Service to reach agreement on the dock's location.

I have vetoed or reduced the following appropriations for the reasons explained:

Railbelt Energy Fund - \$73,500,000 Railbelt energy funds

I have vetoed the eight appropriations that the Legislature made from the Railbelt Energy Fund to utilities around the state. I let stand the \$800,000 to the Alaska Energy Authority.

Reason for veto: It is extremely important that Alaska's utilities work together to expand the state's generating capacity to meet the demands of the future. While I understand that each utility has an interest in meeting the needs of their ratepayers, it is now time that they assume a collective responsibility to address the state's future energy demands. The projects funded in this section of the capital budget did little to meet this need.

Some have suggested that relief from a shortage of natural gas likely will come from the potential closure of the Liquefied Natural Gas (LNG), urea and ammonia facilities on the Kenai Peninsula should the contract not be renewed, or if Agrium is unable to continue because of an inability to obtain a year-round gas supply. It is unacceptable for such alternatives to be viewed as "relief." It also is imperative that the utilities pursue every available avenue to keep these two facilities open because they are a vital component in justifying a lateral line from the proposed gas pipeline. Such a line would originate in Fairbanks and go Delta-Glennallen-Mat-Su Valley-Anchorage-Kenai, where it will meet up with these potential major users.

I have approved the \$800,000 included in this section that provides for a study on the creation of the Railbelt Electrical Grid Authority as an independent system operator to manage and dispatch electric power on the Railbelt grid. I believe this can be the mechanism by which the state and utilities work together to expand the generating capacity of Alaska's utilities—something that is vital to meeting the economic opportunities that the future holds.

City of Wasilla - Nanotechnology Development in the Matanuska-Susitna Borough - \$100,000 general funds

Reason for veto: This project was not identified as a priority of the City of Wasilla. While there may be potential for such an industry in Alaska, it will require the commitment and participation of the local community.

The Honorable Ben Stevens  
June 30, 2006  
Page 5 of 5

City of Kake – Facelift for World's Tallest Totem Pole - \$200,000 general funds

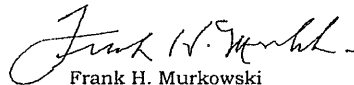
Reason for veto: This is an obligation of the local community.

Alaska Siberian Research Center – Alaska Siberia WWII Lend-Lease Memorial Park Construction and Statue Installation - \$50,000 general funds

Reason for veto: I have reduced this appropriation in half. The amount remaining is to support the memorial and I have removed the funds for the guidebook, which is outside the scope of the original project.

This capital budget reflects my administration's commitment to ensuring each Alaskan has the opportunity to fully participate in Alaska's bright future. I am pleased with the Legislature's support of the direction in which we are taking the state. Much has been accomplished—and we look forward to delivering even greater results for Alaskans.

Sincerely yours,



Frank H. Murkowski  
Governor

Enclosure

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# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
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## MEMORANDUM

July 11, 2006

**TO:** Kirsten Waid  
Senate Secretary

**FROM:** Patty Rose   
Enrolling Secretary

**SUBJECT:** HCS CSSB 231(FIN) am H(brf sup maj pfld H)

I am reporting the following errors in HCS CSSB 231(FIN) am H(brf sup maj pfld H), which were discovered after enrollment and have not been corrected:

### Section 46(d)

Page 158, line 6:

Delete "FSSLA 2002"

Insert "SSSLA 2002"

Explanation: The appropriation being amended is in sec. 1, ch. 1, SSSLA 2002.

### Section 55

Page 163, line 18:

Delete "FSSLA 2001"

Insert "SLA 2001"

Explanation: The appropriation being amended is in sec. 1, ch. 61, SLA 2001.

### Section 66(d)

Page 180, line 11:

Delete "and 65 - 67"

Insert "66, and 67"

Explanation: The retroactivity of sec. 65 is covered by sec. 66(a).

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## LAWS OF ALASKA

2006

## Source

HCS CSSB 231(FIN) am H(brf sup maj pflid H)

## Chapter No.

82

## AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 2006

**Actual Effective Date:** Section 13 takes effect July 1, 2007; remainder of Act takes effect July 1, 2006; sections 24(c), 27(a), 27(b), 37, 56(a), and 65 are retroactive to July 1, 2005; section 27(c) is retroactive to March 20, 2006; sections 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35, 41 - 55, 56(c), 57 - 59, 61, and 62 are retroactive to June 30, 2006; sections 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24(a), 24(b), 26(b), 30, 31(a), 31(c), 32(b), 33, 36(a), 36(b), 38, 39(a), 39(b), 40, 56(b), 56(d), 63(d), 64(a), 64(b), 64(d) - (f), 66, and 67 are retroactive to May 10, 2006

## AN ACT

- 1 Making appropriations, including capital appropriations, supplemental appropriations,
- 2 reappropriations, and appropriations to capitalize funds; making appropriations under art. IX,
- 3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;
- 4 and providing for an effective date.

5

6

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-HCS CSSB 231(FIN) am H(brf sup maj pflid H)

## Chapter 82

\* Section 1. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
***** Department of Administration *****			
AIRRES Grants (HD 1-40)	50,000	50,000	
DMV Information Technology Projects and Equipment (HD 1-40)	850,000		850,000
Electronic Case Management System (HD 1-40)	350,000	350,000	
Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40)	3,620,000	3,620,000	
Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)	10,000,000	10,000,000	
It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the Alaska Court System for the Palmer Court House Expansion project.			
Public Building Fund Facilities Projects (HD 1-40)	8,000,000		8,000,000
State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build	10,120,000		10,120,000

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

SB0231e

-2-

## Chapter 82

	Appropriation Allocations	General Funds	Other Funds
Out and Support Projects (HD 1-40)			
ETS Technology Projects	16,689,500		16,689,500
Emergency 911 Compliance-Coordination Project/Network Security (HD 1-40)	2,689,500		
ETS Infrastructure Projects and WorkPlace Alaska Migration Project (HD 1-40)	4,000,000		
Voice Over Internet Protocol (VoIP) Deployment (HD 1-40)	10,000,000		
***** Department of Commerce, Community and Economic Development *****			
Borough Economic Feasibility Study Within the Model Borough Boundaries of the Middle Kuskokwim Region (HD 6)	60,000	60,000	
Community Block Grants (HD 1-40)	6,115,000	70,000	6,045,000
Division of Insurance Information Technology Project (HD 1-40)	1,352,500		1,352,500
Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
Kodiak Launch Complex Infrastructure (HD 36)	15,000,000		15,000,000
Manufacturing Extension Program (HD 1-40)	2,681,612		2,681,612

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-3-

## Chapter 82

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Re-Engineering Automated	250,000		250,000
4	Business Licensing System			
5	(HD 1-40)			
6	<b>Grants to Named Recipients</b>			
7	<b>(AS 37.05.316)</b>			
8	African American Historical	30,000	30,000	
9	Society - Resources,			
10	Equipment & Supplies (HD			
11	17-32)			
12	Agrium U.S., Inc. - Phase	5,000,000	5,000,000	
13	II Development of the Kenai			
14	Coal Gasification Project			
15	(HD 33-35)			
16	It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska			
17	with interest if, at the completion of Phase II, the engineering and fiscal analysis			
18	recommendations are to proceed with the complete project. The interest rate shall not exceed			
19	the prevailing interest rate for a twenty year loan at the time of the completion of Phase II and			
20	the loan period would be a term of 20 years.			
21	Airport Heights Community	10,000	10,000	
22	Council - Community Patrol			
23	Supplies (HD 17-32)			
24	Alaska Air Show Association	61,000	61,000	
25	- Arctic Thunder Air Show			
26	(HD 17-32)			
27	Alaska Aviation Heritage	750,000	750,000	
28	Museum - Building			
29	Demolition, Facility			
30	Improvements and			
31	Construction (HD 17-32)			
32	Alaska Family Services	500,000	500,000	
33	Center, Inc. - Partial			

HCS CSSB 231(FIN) am H(brf sup maj pflid II), Sec. 1

SB0231e

-4-

## Chapter 82

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction of the Family			
4	Services Complex (HD 13-16)			
5	Alaska Gateway School	25,000	25,000	
6	District - Eagle School			
7	Water System Upgrade (HD 6)			
8	Alaska Gateway School	10,000	10,000	
9	District - Eagle, Education			
10	Books and Materials (HD 6)			
11	Alaska Gateway School	10,000	10,000	
12	District - Mentasta,			
13	Education Books and			
14	Materials (HD 6)			
15	Alaska Gateway School	10,000	10,000	
16	District - Northway,			
17	Education Books and			
18	Materials (HD 6)			
19	Alaska Historical Society -	400,000	400,000	
20	Alaska 50 Historical			
21	Documentary on the Alaska			
22	Statehood Celebration (HD			
23	1-40)			
24	Alaska Jewish Historical	850,000	850,000	
25	Museum and Community Center			
26	(HD 17-32)			
27	Alaska Judicial Observers,	30,000	30,000	
28	Inc. - Recruit/Screen/Train			
29	Volunteers to Observe Court			
30	Proceedings; Record /Report			
31	to Judicial Council (HD			
32	17-32)			
33	Alaska Laborer's Training	350,000	350,000	

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid II), Sec. 1

-5-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School - Purchase of a			
4	Hydraulic Rock Drill For			
5	Training (HD 33-35)			
6	Alaska Mineral and Energy	50,000	50,000	
7	Resource Education Fund -			
8	Update Curriculum and			
9	Science Kits (HD 1-40)			
10	Alaska Moose Federation -	50,000	50,000	
11	Statewide Moose Safety &			
12	Rebuilding Task Force (HD			
13	1-40)			
14	Alaska Moving Image	75,000	75,000	
15	Preservation Association,			
16	Inc. - Voices and Images of			
17	Alaska Project (HD 1-40)			
18	Alaska Native Heritage	250,000	250,000	
19	Center Expansion and			
20	Improvements (HD 17-32)	50,000	50,000	
21	Alaska Siberian Research	<del>100,000</del>	<del>100,000</del>	
22	Center - Alaska Siberia WW			
23	II Lend-Lease Memorial Park			
24	Construction and Statue			
25	Installation (HD 7-11)			
26	Alaska State Hospital and	1,000,000	1,000,000	
27	Nursing Home Association -			
28	ARTN Project (HD 1-40)			
29	Alaska State Trooper Museum	200,000	200,000	
30	- Archive Program Assistant			
31	(HD 17-32)			
32	Alaska Theater of Youth -	34,000	34,000	
33	Van Purchase and			

HCS CSSB 231(FIN) am H(bf sup maj pld H), Sec. 1

SB0231e

-6-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Scholarships (HD 17-32)			
4	Alaska Theatre of Youth -	150,000	150,000	
5	Educational Outreach			
6	Program (HD 17-32)			
7	Alaska Traumatic Brain	35,000	35,000	
8	Injury Advisory Board -			
9	Feasibility Study for			
10	In-State Long-Term			
11	Rehabilitation Facility (HD			
12	17-32)			
13	Alaska Traumatic Brain	25,000	25,000	
14	Injury Advisory Board -			
15	Purchase and Installation			
16	of Toll-Free Support			
17	Call-In Referral Line (HD			
18	17-32)			
19	Alaska Travel Industry	750,000	750,000	
20	Association - Travel			
21	Marketing Campaign (HD 1-40)			
22	Alaska Works Partnership -	3,000,000	3,000,000	
23	Fairbanks Pipeline Training			
24	Center (HD 7-11)			
25	Alaska Zoo - Gateway	200,000	200,000	
26	Educational Complex (HD			
27	17-32)			
28	American Legion Baseball	500,000	500,000	
29	Association - Baseball			
30	Field and South Anchorage			
31	Sports Park (HD 17-32)			
32	American Lung Association,	400,000	400,000	
33	Alaska Asthma Coalition -			

SB0231e

HCS CSSB 231(FIN) am H(bf sup maj pld H), Sec. 1

-7-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Asthma Control Program and			
4	Champ Camp (HD 17-32)			
5	American Red Cross of	150,000	150,000	
6	Alaska - Debt Retirement			
7	(HD 17-32)			
8	Anchor Point Fire Service	17,000	17,000	
9	Area - ATV Brush Fire			
10	Attack Unit (HD 33-35)			
11	Anchorage Bucs Baseball	50,000	50,000	
12	Club Inc - Scoreboard			
13	Replacement Partial (HD			
14	17-32)			
15	Anchorage Parks Foundation	100,000	100,000	
16	- Chester Creek Sports			
17	Complex Parking and Vehicle			
18	Access Improvements, and			
19	Facilities Upgrades (HD			
20	17-32)			
21	Anchorage Parks Foundation	40,000	40,000	
22	- Fish Creek Trail Project			
23	(HD 17-32)			
24	Anchorage Parks Foundation	30,000	30,000	
25	- Lloyd Steele and Balto			
26	Seppala Parks Project (HD			
27	17-32)			
28	Anchorage Parks Foundation	20,000	20,000	
29	- Lyn Ary Park Improvements			
30	(HD 17-32)			
31	Anchorage Parks Foundation	100,000	100,000	
32	- Margaret Egan Sullivan			
33	Park Improvements (HD 17-32)			

HCS CSSB 231(FIN) am II(brf sup maj pflid II), Sec. 1

-8-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage Parks Foundation	276,200	276,200	
4	- Spenard Recreation Center			
5	Upgrade (HD 17-32)			
6	Anchorage Sportsplex, Inc.	700,000	700,000	
7	- Sportsplex Sports Dome			
8	(HD 17-32)			
9	Anchorage Urban League - At	50,000	50,000	
10	Risk Youth Employment			
11	Training (HD 17-32)			
12	Arctic Winter Games Team	250,000	250,000	
13	Alaska (HD 1-40)			
14	Armed Services YMCA of	90,000	90,000	
15	Alaska - Fort Richardson			
16	Passenger Van, Elmendorf			
17	YMCA Passenger Van, One			
18	Year Fuel (HD 17-32)			
19	Assets, Inc. - Building	365,000	365,000	
20	Maintenance Projects (HD			
21	17-32)			
22	Association of Alaska	5,000,000	5,000,000	
23	School Boards - Consortium			
24	for Digital Learning (HD			
25	1-40)			
26	It is the intent of the legislature that the Association of Alaska School Boards Consortium for			
27	Digital Learning include instruction for responsible use of education technology.			
28	Bethel Search and Rescue -	210,000	210,000	
29	Search and Rescue Building			
30	(HD 38)			
31	Big Lake Chamber of	20,000	20,000	
32	Commerce - Big Lake			
33	Community-wide Reader Board			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pflid II), Sec. 1

-9-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 13-16)			
4	Bingle Camp Ministries -	50,000	50,000	
5	Camp Bingle Facilities			
6	Upgrades (HD 7-11)			
7	Boys and Girls Clubs of	50,000	50,000	
8	Alaska - Flooring,			
9	Furniture and Equipment			
10	Upgrades (HD 7-11)			
11	Boys and Girls Clubs of	50,000	50,000	
12	Alaska - Old Main Clubhouse			
13	Repairs and Renovation (HD			
14	7-11)			
15	Boys and Girls Clubs of	475,000	475,000	
16	Alaska - SMART Moves (HD			
17	17-32)			
18	Boys and Girls Clubs of	43,800	43,800	
19	Alaska - Woodland Park			
20	Clubhouse Field Maintenance			
21	Equipment (HD 17-32)			
22	Camp Fire USA: Move	450,000	450,000	
23	Related Expenses (HD 17-32)			
24	Capital City Community	45,000	45,000	
25	Broadcasting, Inc. -			
26	KTOO-FM & TV Elevator (HD			
27	3-4)			
28	Catholic Community Services	45,000	45,000	
29	of Juneau - Vehicles and			
30	Roof and Ramp Repairs (HD			
31	3-4)			
32	Catholic Social Services -	300,000	300,000	
33	Brother Francis Shelter			

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1

-10-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Completion (HD 17-32)			
4	Catholic Social Services -	188,500	188,500	
5	Repair and Renovation (HD			
6	17-32)			
7	Central Peninsula Health	325,000	325,000	
8	Centers, Inc. -			
9	Construction of Health			
10	Facilities (HD 33-35)			
11	Challenger Learning Center	150,000	150,000	
12	- Education Assistance (HD			
13	33-35)			
14	Chatham School District -	40,000	40,000	
15	Angoon Education Books and			
16	Materials (HD 5)			
17	Chatham School District -	40,000	40,000	
18	Angoon Van (HD 5)			
19	Chatham School District -	30,000	30,000	
20	Klukwan School			
21	Transportation (HD 5)			
22	Chickaloon Fire Service,	50,000	50,000	
23	Inc. - Fire Equipment			
24	Storage Sheds Construction			
25	(HD 12)			
26	Chilkat Indian Village, IRA	750,000	625,900	124,100
27	- Jilkaat Kwaan Cultural			
28	Heritage Center and Bald			
29	Eagle Observatory (HD 5)			
30	Chugiak Benefits	50,000	50,000	
31	Association - Building			
32	Maintenance and Renovation			
33	(HD 13-16)			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1  
-11-

**Chapter 82**

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Chugiak Senior Center -		1,000,000	1,000,000	
4	Chugiak Senior Center,				
5	Building Maintenance and				
6	Renovation (HD 13-16)				
7	Cook Inlet Aquaculture		200,000	200,000	
8	Association - Northern Cook				
9	Inlet Salmon Investigation				
10	and Evaluation (HD 33-35)				
11	Cook Inlet Tribal Council,		750,000	750,000	
12	Inc. - Chanlyut Facility				
13	Renovation and Construction				
14	(HD 17-32)				
15	Cooper Landing Senior		30,000	30,000	
16	Citizens Corporation -				
17	Utility Extension and				
18	Paving for Senior Housing				
19	Project (HD 33-35)				
20	Copper River Native		50,000	50,000	
21	Association - Hudson Lake				
22	Healing Camp (HD 6)				
23	Council for Athabaskan		25,000	25,000	
24	Tribal Governments - Yukon				
25	Flats Visitor Center (HD 6)				
26	Covenant House- New		155,000	155,000	
27	Facility Needs Assessment				
28	(HD 17-32)				
29	Deltana Community		209,000	209,000	
30	Corporation - Souhrada Road				
31	Improvements (HD 12)				
32	Dimond High School Alumni		750,000	750,000	
33	Association - Dimond High				

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-12-

SB0231e

**Chapter 82**

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	School Installation of				
4	Artificial Athletic Sports				
5	Field (HD 17-32)				
6	Ester Volunteer Fire		200,000	200,000	
7	Department - Parks Highway				
8	Fire Station Addition (HD				
9	7-11)				
10	Fairbanks Armed Services		20,000	20,000	
11	YMCA - Van Maintenance (HD				
12	7-11)				
13	Fairbanks Community Food		50,000	50,000	
14	Bank - Warehouse Remodel				
15	(HD 7-11)				
16	Fairbanks Drama Association		25,000	25,000	
17	- Theater Renovation &				
18	Repair, ADA Compliance (HD				
19	7-11)				
20	Fairbanks Goldstream Valley		175,000	175,000	
21	Lions Club - Goldstream				
22	Valley Park (HD 7-11)				
23	Fairbanks Memorial Hospital		150,000	150,000	
24	- Golden Heart Detox				
25	Construction (HD 7-11)				
26	Fairbanks Resource Agency -		100,000	100,000	
27	Adult Day Center Expansion				
28	(HD 7-11)				
29	Fairbanks Soil and Water		74,000	74,000	
30	Conservation District -				
31	Chena Slough Project (HD				
32	7-11)				
33	Fairbanks Soil and Water		10,000	10,000	

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-13-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Conservation District -				
4	Noxious Weed Project (HD				
5	7-11)				
6	Fairbanks Volunteers in		100,000	100,000	
7	Policing - Meth Watch				
8	Program (HD 7-11)				
9	Fairbanks Youth Sports -		100,000	100,000	
10	South Davis Park Phase II				
11	of Softball and Soccer				
12	Fields. (HD 7-11)				
13	Family Centered Services of		960,000	960,000	
14	Alaska, Inc. - Construction				
15	of Six New Therapeutic				
16	Youth Homes (HD 7-11)				
17	Federation of Community		2,500	2,500	
18	Councils - Mt View				
19	Community Patrol (HD 17-32)				
20	Federation of Community		2,500	2,500	
21	Councils - Northeast				
22	Anchorage Patrol (HD 17-32)				
23	Federation of Community		2,500	2,500	
24	Councils - Nunaka Valley				
25	Patrol (HD 17-32)				
26	Federation of Community		2,500	2,500	
27	Councils - Russian Jack				
28	Patrol (HD 17-32)				
29	Federation of Community		150,000	150,000	
30	Councils, Inc. - Chugiak/				
31	Eagle River Consortium -				
32	Title 21 Document Prep (HD				
33	17-32)				

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-14-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Federation of Community		3,200	3,200	
4	Councils, Inc. - Fairview				
5	Community Patrol Equipment				
6	Purchases (HD 17-32)				
7	Funny River Community		100,000	100,000	
8	Center - Planning and				
9	Construction (HD 33-35)				
10	Girdwood Inc. - Girdwood		15,000	15,000	
11	Little Bears Community				
12	Playground (HD 17-32)				
13	Great Alaska Council, Boy		200,000	200,000	
14	Scouts of America - Eagle				
15	River Scout Camp Cabins (HD				
16	3-4)				
17	Gustavus Electric Company -		1,150,000	1,150,000	
18	Falls Creek Hydro Project				
19	(HD 5)				
20	Hollis Community Council -		50,000	50,000	
21	Survey, Legal and Admin				
22	Costs, Phase 1 Land				
23	Acquisition Project for				
24	Community Facilities. (HD 1)				
25	Homer Electric Association,		250,000	250,000	
26	Inc. - Beetle-Killed Tree				
27	Removal on State Land (HD				
28	33-35)				
29	Homer Senior Center - Land		50,000	50,000	
30	Purchase for New Senior				
31	Homes (HD 33-35)				
32	Hoop Time - Valley		10,000	10,000	
33	Recreation Facility				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-15-



## Chapter 82

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Planning and Design (HD 3-4)				
4	Hope Community Resources,		300,000	300,000	
5	Inc. - Facilities Repairs				
6	(HD 1-40)				
7	Hope Inc. - Community		50,000	50,000	
8	Safety, Planning and Public				
9	Facility Development (HD				
10	17-32)				
11	Hospice of the Central		10,000	10,000	
12	Peninsula - Equipment				
13	Replacement (HD 33-35)				
14	ICC Alaska - Inuit		100,000	100,000	
15	Circumpolar Conference/				
16	Barrow Meeting (HD 40)				
17	Ice Alaska - Ice Park		2,000,000	2,000,000	
18	Facilities, Event (HD 7-11)				
19	Inside Passage Electric		2,000,000	2,000,000	
20	Cooperative-Chilkat Valley				
21	Project Debt Reimbursement				
22	(HD 5)				
23	Institute of the North (HD		75,000	75,000	
24	1-40)				
25	Interior Baseball League -		10,000	10,000	
26	Temporary Field Relocation				
27	Costs (HD 7-11)				
28	Juneau Archery Club -		20,000	20,000	
29	Juneau Archery Center (HD				
30	3-4)				
31	Juneau Economic Development		50,000	50,000	
32	Council - Knowledge				
33	Industry Network (HD 3-4)				

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-16-

SB0231e

## Chapter 82

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Juneau Family Birth Center		300,000	300,000	
4	(HD 3-4)				
5	Juneau Youth Services -		45,000	45,000	
6	Vehicle Purchase (HD 3-4)				
7	Kappa Alpha PSI Alumni		28,900	28,900	
8	Foundation - After School				
9	Tutorial Program (HD 17-32)				
10	Kawerak, Inc. - Shishmaref		500,000	500,000	
11	Shoreline Protection (HD 40)				
12	Kenai Boys and Girls Club -		10,000	10,000	
13	Building Improvements and				
14	Furnishings (HD 33-35)				
15	Kenai Little League - Field		35,000	35,000	
16	Improvements (HD 33-35)				
17	Kenai Peninsula Food Bank -		15,000	15,000	
18	Building Maintenance and				
19	Storage (HD 33-35)				
20	Ketchikan Area Arts and		25,000	25,000	
21	Humanities Council				
22	Ketchikan - Ketchikan				
23	Community Band (HD 1)				
24	Ketchikan General Hospital		30,200	30,200	
25	- 2 Neonatal Resuscitator				
26	Units (HD 1)				
27	Ketchikan Little League		44,500	44,500	
28	Baseball, Inc. - Indoor				
29	batting cage (HD 1)				
30	Ketchikan Rod & Gun Club -		119,500	119,500	
31	Rod and Gun Club				
32	Improvements (HD 1)				
33	Kincaid Project Group -		1,500,000	1,500,000	

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1  
-17-

Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kincaid Park Summer and			
4	Winter Recreations			
5	Improvements (HD 17-32)			
6	King Carcer Center - AGC	1,000,000	1,000,000	
7	Construction Trades Academy			
8	Program (HD 17-32)			
9	Life Alaska Donor Services	750,000	750,000	
10	- Building Purchase and			
11	Remodel (HD 17-32)			
12	Life Alaska Donor Services	30,000	30,000	
13	- Organ Donor Program (HD			
14	1-40)			
15	LOVE, Inc. - Homes of Hope,	2,500	2,500	
16	Transitional Housing			
17	Planning and Design (HD 3-4)			
18	LOVE, Inc. - New Facility	100,000	100,000	
19	Construction (HD 7-11)			
20	Marine Exchange of Alaska -	350,000	350,000	
21	Communications Sites and			
22	System Upgrades (HD 1-40)			
23	Matanuska Valley Sportsmen,	200,000	200,000	
24	Inc. - Matanuska-Susitna			
25	Valley Sportsmen Shooting			
26	Range Heating & Ventilation			
27	Upgrade (HD 13-16)			
28	MATSAR ATV Search and	13,295	13,295	
29	Rescue - Equipment Upgrade			
30	and Replacement (HD 13-16)			
31	MATSAR ATV Search and	7,500	7,500	
32	Rescue - SATCOM Satellite			
33	Communications (HD 13-16)			

HCS CSSB 231(FIN) am H(brf sup maj pflld H), Sec. 1

-18-

SB0231e

Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Meadow Lakes Community	47,000	47,000	
4	Center - New Multi-use			
5	Community Center Building			
6	(HD 13-16)			
7	The appropriation to Meadow Lakes Community Center for a new multi-use community			
8	building is restricted to direct expenditures for survey and subdivision, environmental and			
9	soils reports, legal, recording, title and permits expenses.			
10	Mid-Valley Seniors, Inc. -	5,000	5,000	
11	Replace Carpet in Entrance			
12	and Activity Room (HD 13-16)			
13	Mid-Valley Seniors, Inc. -	10,000	10,000	
14	Septic System Maintenance			
15	(HD 13-16)			
16	Midnight Sun Council, Boy	120,000	120,000	
17	Scouts of America - Lost			
18	Lake Scout Camp			
19	Improvements (HD 12)			
20	Moose Pass Sportsmen's Club	30,000	30,000	
21	- Community Center Kitchen			
22	Upgrades and Bandstand Area			
23	(HD 33-35)			
24	Morris Thompson Cultural	2,000,000	2,000,000	
25	and Visitor Center -			
26	Construction (HD 7-11)			
27	National Association for	14,200	14,200	
28	the Advancement of Colored			
29	People - ACT-SO Technology			
30	Upgrade (HD 17-32)			
31	National Association for	30,000	30,000	
32	the Advancement of Colored			
33	People - ACT-SO Van			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflld H), Sec. 1  
-19-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Purchase (HD 17-32)				
4	National Veterans		100,000	100,000	
5	Wheelchair Games - Disabled				
6	Veterans Recreational				
7	Fishing Activities (HD				
8	33-35)				
9	Nelchina/Mendeltna		25,000	25,000	
10	Community Corporation -				
11	Solid Waste Removal and				
12	Repair (HD 12)				
13	Ninilchik Fair Association		75,000	75,000	
14	- Kenai Peninsula State				
15	Fairgrounds Renovations (HD				
16	33-35)				
17	Ninilchik Senior Citizens,		65,000	65,000	
18	Inc. - Ninilchik Senior				
19	Center Furnace Replacement/				
20	Conversion (HD 33-35)				
21	North Star Council On Aging		125,000	125,000	
22	- Van Acquisition (HD 7-11)				
23	Omega Post Secondary		22,200	22,200	
24	Preparatory Program -				
25	Future Achievers of Math				
26	Excellence (FAME) (HD 17-32)				
27	Palmer Senior Citizens		350,000	350,000	
28	Center - Palmer Senior				
29	Citizens Center				
30	Improvements (HD 13-16)				
31	Paratransit Services -		100,000	100,000	
32	AnchorRIDE Fleet				
33	Replacement Parts and				

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-20-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Maintenance (HD 17-32)				
4	Partners for Progress -		100,000	100,000	
5	Wellness Courts (HD 17-32)				
6	Perseverance Theatre -		25,000	25,000	
7	Building Renovation and				
8	Repair (HD 3-4)				
9	Presbyterian Hospitality		20,000	20,000	
10	House - Transitional Center				
11	for Village Residents (HD				
12	7-11)				
13	Russian Jack Community		5,000	5,000	
14	Council - Russian Jack				
15	Community Patrol Equipment				
16	(HD 17-32)				
17	Russian Jack Community		20,000	20,000	
18	Council - Williwaw Park				
19	Upgrade (HD 17-32)				
20	Salcha Fair Association -		30,200	30,200	
21	Safety Improvements and				
22	Equipment (HD 12)				
23	Seldovia Village Tribe -		1,500,000	1,500,000	
24	Kachemak Bay Ferry and				
25	Docking Facilities (HD				
26	33-35)				
27	Senior Citizen Support		2,500	2,500	
28	Services, Inc. -				
29	Feasibility Study for				
30	Senior Assisted Living				
31	Facilities (HD 3-4)				
32	Senior Citizens of Kodiak,		10,000	10,000	
33	Inc. - Furniture and				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-21-

Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment (HD 36)			
4	Skwetna Airport - Airport	2,500	2,500	
5	Upgrade (HD 13-16)			
6	Soldotna Area Senior	50,000	50,000	
7	Citizens, Inc. - Heating			
8	System Upgrade (HD 33-35)			
9	Soldotna Little League -	38,000	38,000	
10	Field Improvements (HD			
11	33-35)			
12	South Anchorage Hockey	100,000	100,000	
13	Association/ Mighty Moose -			
14	Zamboni Replacement (HD			
15	17-32)			
16	South Peninsula Hospital -	10,000	10,000	
17	Respiratory Support			
18	Equipment for Newborns (HD			
19	33-35)			
20	Southeast Alaska Guidance	50,000	50,000	
21	Association - Facility			
22	Repairs, Driveway and ADA			
23	improvements, and			
24	Weatherization (HD 3-4)			
25	Southeast Alaska	40,000	40,000	
26	Independent Living, Inc. -			
27	Interpreter Referral Line			
28	(HD 3-4)			
29	Southeast Alaska	75,000	75,000	
30	Independent Living, Inc. -			
31	Twin Lakes Park Project			
32	Playground (HD 3-4)			
33	Southeast Conference -	100,000	100,000	

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-22-

SB0231e

Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Region-wide Energy Program			
4	(HD 1-5)			
5	Special Olympics Alaska -	250,000	250,000	
6	Facility Completion and			
7	Statewide Training (HD 1-40)			
8	St. Vincent de Paul Society	250,000	250,000	
9	- Community Non-Profit			
10	Service Center Construction			
11	(HD 3-4)			
12	STARS Youth Development	8,000	8,000	
13	Program - Celebrity			
14	Basketball Team to			
15	Anchorage (HD 17-32)			
16	STARS Youth Development	7,000	7,000	
17	Program - Supporting Kids'			
18	Participation in Program			
19	Events (HD 17-32)			
20	Sterling Area Senior	82,000	82,000	
21	Citizens, Inc. - Building			
22	Renovation (HD 33-35)			
23	Sterling Community Center -	70,000	70,000	
24	Sterling Youth Equipment			
25	(HD 33-35)			
26	The Alaska Community	100,000	100,000	
27	Foundation - West High			
28	School Auditorium			
29	Restoration (HD 17-32)			
30	The Salvation Army, Alaska	100,000	100,000	
31	- SAFE Place Project,			
32	McKinnel House Family			
33	Shelter (HD 17-32)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-23-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Tongass Alaska Girl Scout		35,000	35,000	
4	Council - Service Center				
5	Water and Sewer Line				
6	Replacement (HD 3-4)				
7	Tongass Coast Aquarium,	2,000,000		2,000,000	
8	Inc. Project Development				
9	(HD 1)				
10	Tri-Valley Volunteer Fire		130,000	130,000	
11	Department - Ambulance (HD				
12	7-11)				
13	Tri-Valley Volunteer Fire		166,000	166,000	
14	Department - Rescue Truck				
15	(HD 7-11)				
16	Tundra Women's Coalition -		75,000	75,000	
17	Building Maintenance Funds				
18	(HD 38)				
19	United Non Profits -		400,000	400,000	
20	Building Purchase,				
21	Renovation and Code				
22	Upgrades (HD 17-32)				
23	Upper Susitna Valley		15,000	15,000	
24	Seniors, Inc. - Emergency				
25	Back-up Generator (HD 13-16)				
26	Valdez Civil Air Patrol -		65,000	65,000	
27	Amphibious Float Purchase				
28	(HD 12)				
29	Vietnam Combat Veterans		10,000	10,000	
30	Ltd. - Alaska Moving Wall				
31	Project, Logistic Support				
32	for the Vietnam Veterans				
33	"The Moving Wall" (HD 13-16)				

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-24-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Voices of Polynesian		200,000	200,000	
4	Islanders In Alaska -				
5	Polynesian Cultural Center				
6	(HD 17-32)				
7	Volunteers of America -		100,000	100,000	
8	Alaska - Relocation costs				
9	(HD 17-32)				
10	Volunteers of America -		100,000	100,000	
11	Residential Facility				
12	Replacement (HD 17-32)				
13	West Anchorage Little		75,000	75,000	
14	League - West Anchorage				
15	Little League Equipment,				
16	Turf Replacement, Storage				
17	Facilities and Safety				
18	Upgrade (HD 17-32)				
19	Whale Pass Community		36,000	36,000	
20	Association - Alaska Power				
21	and Telephone Line				
22	Extension (HD 5)				
23	Willow Area Seniors, Inc. -		15,000	15,000	
24	Emergency Back-up Generator				
25	(HD 13-16)				
26	World Trade Center Alaska		450,000	350,000	100,000
27	(HD 1-40)				
28	Youth Restoration Corps -		25,000	25,000	
29	Resurrection Creek				
30	Restoration Project (HD				
31	17-32)				
32	Yukon Flats School District		50,000	50,000	
33	- Fort Yukon Gym Floor (HD				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-25-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	6)				
4	Yukon-Koyukuk School		60,000	60,000	
5	District - Nulato School				
6	Paint and Carpet (HD 6)				
7	<b>Grants to Municipalities</b>				
8	<b>(AS 37.05.315)</b>				
9	Bristol Bay Borough - Port		400,000	400,000	
10	of Bristol Bay Dock				
11	Construction/ Expansion (HD				
12	37)				
13	Bristol Bay Borough -		128,990	128,990	
14	School District Pupil				
15	Transportation				
16	Reimbursement (HD 37)				
17	City and Borough of Juneau		1,000,000	1,000,000	
18	- International Airport				
19	Terminal Renovation (HD 3-4)				
20	City and Borough of Juneau/		15,000	15,000	
21	Juneau School District -				
22	Dzantik'i Heeni Middle				
23	School Covered Playground				
24	(HD 3-4)				
25	City and Borough of Sitka -		110,000	110,000	
26	Moller Park Ball Field				
27	Upgrade and Repair (HD 2)				
28	City and Borough of Sitka -		110,000	110,000	
29	Performing Arts Center				
30	Theatrical Equipment				
31	Upgrades (HD 2)				
32	City and Borough of Sitka -		1,000,000	1,000,000	
33	Sawmill Cove Industrial				

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-26-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Park Water Line (HD 2)				
4	City and Borough of Sitka -		120,000	120,000	
5	Senior Center Roof				
6	Replacement & Exterior ADA				
7	Upgrades (HD 2)				
8	City and Borough of Sitka -		50,000	50,000	
9	Tony Hrebar Memorial				
10	Shooting Range Improvements				
11	(HD 2)				
12	City and Borough of Yakutat		50,000	50,000	
13	- ANB Hall Renovation (HD 5)				
14	City of Akutan - Akutan		3,100,000	3,100,000	
15	Harbor Road Project (HD 37)				
16	City of Aleknagik - Float		90,000	90,000	
17	Plane Dock Feasibility				
18	Study (HD 37)				
19	City of Ambler - Heavy		135,000	135,000	
20	Equipment (HD 40)				
21	City of Anderson - Heating		20,000	20,000	
22	System for Fire Hall (HD				
23	7-11)				
24	City of Anderson Ambulance		130,000	130,000	
25	(HD 7-11)				
26	City of Angoon - ANB Hall		50,000	50,000	
27	Renovation (HD 5)				
28	City of Aniak - Office		40,000	40,000	
29	Renovation and New Truck				
30	(HD 6)				
31	City of Bethel -		150,000	150,000	
32	Alternative Energy				
33	Feasibility Study (HD 38)				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-27-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	City of Buckland - Heavy		350,000	350,000	
4	Equipment (HD 40)				
5	City of Coffman Cove - City		25,000	25,000	
6	Equipment Shelter and				
7	Internet Upgrades (HD 1)				
8	City of Cordova -		34,000	34,000	
9	Replacement of Hospital				
10	Laboratory Equipment (HD 5)				
11	City of Delta Junction -		400,000	400,000	
12	Downtown Arterial Street				
13	and School Access Paving/				
14	Improvements (HD 12)				
15	City of Emmonak - Purchase		250,000	250,000	
16	and Repair of Heavy				
17	Equipment (HD 39)				
18	City of Fairbanks -		150,000	150,000	
19	Fairbanks Fire Department				
20	Ambulance Replacement (HD				
21	7-11)				
22	City of Fairbanks - J.P.		1,200,000	1,200,000	
23	Jones Community Development				
24	Center Improvements (HD				
25	7-11)				
26	City of Fort Yukon -		30,000	30,000	
27	Equipment Purchase (HD 6)				
28	City of Galena - Boarding		1,000,000	1,000,000	
29	School Expansion (HD 6)				
30	City of Galena - Radio		34,000	34,000	
31	Station Power Generator (HD				
32	6)				
33	City of Homer - Rescue		28,000	28,000	

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-28-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Systems Upgrade (HD 33-35)				
4	City of Homer - Smolt		10,000	10,000	
5	Stocking for Nick Dudiack				
6	Fishing Lagoon (HD 33-35)				
7	City of Houston - Houston		25,000	25,000	
8	Police Cruiser (HD 13-16)				
9	City of Houston - Houston		25,000	25,000	
10	Volunteer Fire Department				
11	Fire Service Equipment (HD				
12	13-16)				
13	City of Kachemak - Zamboni		80,000	80,000	
14	for Homer Hockey				
15	Association (HD 33-35)				
16	City of Kake - Bear View		75,000	75,000	
17	Platform at Gunnuck Creek				
18	Hatchery (HD 5)				
19	City of Kake - Drinking		20,000	20,000	
20	Water Replacement Pumps (HD				
21	5)				
22	<del>City of Kake - Facelift for</del>		<del>200,000</del>	<del>200,000</del>	
23	<del>Worlds Tallest Totem Pole</del>				
24	<del>(HD 5)</del>				
25	City of Kaltag - Phase 1		50,000	50,000	
26	Fish Processing Plant (HD 6)				
27	City of Kenai - Police		40,000	40,000	
28	Department Lockers, Benches				
29	and Seats (HD 33-35)				
30	City of Kenai - Public		20,000	20,000	
31	Library Book and Computer				
32	Equipment Replacement (HD				
33	33-35)				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-29-

**Chapter 82**

	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	City of Kenai - Public	322,000	322,000	
4	Road, Water and Sewer			
5	Improvements (HD 33-35)			
6	City of Kiana - Landfill	100,000	100,000	
7	Clean Up (HD 40)			
8	City of King Cove - Harbor	400,000	400,000	
9	Upgrade Phase I (HD 37)			
10	City of Klawock - Cultural	25,000	25,000	
11	Interpretive Center Design			
12	(HD 5)			
13	City of Klawock - Public	40,000	40,000	
14	Works Shop Insulation and			
15	Equipment Shed (HD 5)			
16	City of Klawock - Wireless	25,000	25,000	
17	Network Connections and			
18	Server (HD 5)			
19	City of Kodiak - Selief	40,000	40,000	
20	Lane Park Playground			
21	Equipment (HD 36)			
22	City of Napakiak -	65,000	65,000	
23	Relocation of Houses (HD 38)			
24	City of Nenana - Nenana	250,000	250,000	
25	Boarding School			
26	Construction and			
27	Maintenance (HD 6)			
28	City of Nenana - Spirit	9,000	9,000	
29	Camp (HD 6)			
30	City of Nenana - Totchaket	25,000	25,000	
31	Access Project Update (HD			
32	7-11)			
33	City of New Stuyahok - Case	89,000	89,000	

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

SB0231e

-30-

**Chapter 82**

	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Backhoe (HD 37)			
4	City of Nome - Northwestern	3,000,000		3,000,000
5	Career and Technical Center			
6	Dormitory Facility (HD 39)			
7	City of Nome - Public	2,700,000	2,700,000	
8	Safety Building (HD 39)			
9	City of Noorvik - Water and	50,000	50,000	
10	Sewer Repair (HD 40)			
11	City of North Pole -	127,400	127,400	
12	Ambulance Replacement (HD			
13	7-11)			
14	City of North Pole -	50,000	50,000	
15	Peridot Road Upgrade (HD			
16	7-11)			
17	City of North Pole -	50,000	50,000	
18	Security Upgrade for Police			
19	and City Hall (HD 7-11)			
20	City of Old Harbor -	15,000	15,000	
21	Multi-Use Sports Field (HD			
22	36)			
23	City of Pelican - Beach	32,340	32,340	
24	Access Stairway (HD 2)			
25	City of Petersburg -	60,000	60,000	
26	Clausen Memorial Museum,			
27	Design and Development of			
28	Community Cultural Center			
29	(HD 2)			
30	City of Petersburg - Parks	60,000	60,000	
31	Advisory Board, Pearl F			
32	Playground Development (HD			
33	2)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-31-



Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	City of Petersburg - Public	350,000		350,000	
4	Safety Building Design and				
5	Construction (HD 2)				
6	City of Pilot Station -	23,000		23,000	
7	Police Department Equipment				
8	and Search and Rescue				
9	Building (HD 39)				
10	City of Ruby - Generator	80,000		80,000	
11	Replacement (HD 6)				
12	City of Saint Paul - Public	100,000		100,000	
13	Safety Vehicles (HD 37)				
14	City of Sand Point - Ferry	200,000		200,000	
15	Dock Warehouse (HD 37)				
16	City of Saxman - Computer	50,000		50,000	
17	Equipment, Software Upgrade				
18	and Training (HD 1)				
19	City of Seldovia - Port	30,000		30,000	
20	Economic Development Study				
21	(HD 33-35)				
22	City of Seldovia - Smolt	25,000		25,000	
23	Stocking for Seldovia				
24	Slough (HD 33-35)				
25	City of Seward - Alutiiq	150,000		150,000	
26	Pride Shellfish Hatchery				
27	(HD 33-35)				
28	City of Seward - Seward	50,000		50,000	
29	Senior and Community Center				
30	Repairs (HD 33-35)				
31	City of Seward - T-Dock and	1,000,000		1,000,000	
32	Bulkhead Phase 2 (HD 33-35)				
33	City of Skagway - Health	500,000		500,000	

HCS CSSB 231(FIN) am H(brf sup maj pflld II), Sec. 1

-32-

SB0231e

Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Clinic Construction (HD 5)				
4	City of Soldotna - Public	20,000		20,000	
5	Library Books and Computer				
6	Equipment Replacement (HD				
7	33-35)				
8	City of Soldotna - Public	178,000		178,000	
9	Road, Water and Sewer				
10	Improvements (HD 33-35)				
11	City of Soldotna -	40,000		40,000	
12	Veteran's Memorial (HD				
13	33-35)				
14	City of Tanana - Grader	50,000		50,000	
15	Purchase (HD 6)				
16	City of Tenakee Springs -	30,000		30,000	
17	Search and Rescue Boat (HD				
18	5)				
19	City of Thorne Bay -	25,000		25,000	
20	Construction of Public				
21	Restroom and Shower				
22	Facility (HD 1)				
23	City of Thorne Bay - Harbor	50,000		50,000	
24	Rehabilitation and				
25	Expansion-Electrical				
26	Upgrade (HD 1)				
27	City of Thorne Bay - Public	25,000		25,000	
28	Library Site Preparation				
29	and Construction/ Roof				
30	Repairs (HD 1)				
31	City of Unalakleet - Heavy	250,000		250,000	
32	Equipment Purchase and				
33	Repair (HD 39)				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflld II), Sec. 1

-33-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Unalaska - New	2,000,000	2,000,000	
4	Landfill Cell Development			
5	(HD 37)			
6	City of Valdez - City Dock	2,500,000	2,500,000	
7	Repair and Revitalization			
8	(HD 12)			
9	City of Wasilla - Drug	70,000	70,000	
10	Enforcement Position (HD			
11	13-16)			
12	<del>City of Wasilla -</del>	<del>100,000</del>	<del>100,000</del>	
13	<del>Nanotechnology Development</del>			
14	<del>in the Matanuska-Susitna</del>			
15	<del>Borough (HD 13-16)</del>			
16	City of Wasilla -	500,000	500,000	
17	Palmer-Wasilla Highway			
18	Sewer Extension (HD 13-16)			
19	City of Wasilla -	500,000	500,000	
20	Palmer-Wasilla Water			
21	Improvements Phase 3 and			
22	Bumpus Well No. 2 (HD 13-16)			
23	City of Wasilla - Sexual	75,000	75,000	
24	Abuse Task Force			
25	Investigator (HD 13-16)			
26	City of Wasilla - Sports	250,000	250,000	
27	Complex Parking Lot Paving			
28	(HD 13-16)			
29	City of Wasilla - Sports	75,000	75,000	
30	Complex Portable Floor (HD			
31	13-16)			
32	City of Whittier - Boat	1,000,000	1,000,000	
33	Harbor and Waterfront			

HCS CSSB 231(FIN) am H(brf sup maj pflid II), Sec. 1

-34-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Development (HD 17-32)			
4	City of Wrangell -	125,000	125,000	
5	Container Storage Area			
6	Construction (HD 2)			
7	City of Wrangell - Downtown	1,000,000	1,000,000	
8	Street Revitalization (HD 2)			
9	City of Wrangell -	105,000	105,000	
10	Volunteer Fire Department			
11	Pumper Truck (HD 2)			
12	Denali Borough - McKinley	266,000	266,000	
13	Village Tanker Truck (HD			
14	7-11)			
15	Fairbanks North Star	50,000	50,000	
16	Borough - Steamboat			
17	Landing Freeman Road			
18	Culvert Project (HD 7-11)			
19	Fairbanks North Star	300,000	300,000	
20	Borough - Division of			
21	Rural Services, Districts			
22	3, 4, and 5 Existing Road			
23	Maintenance (HD 7-11)			
24	Fairbanks North Star	250,000	250,000	
25	Borough - Carlson Center			
26	Sound System Upgrade (HD			
27	7-11)			
28	Fairbanks North Star	91,730	91,730	
29	Borough - Chena Lakes			
30	Outdoor Showers (HD 7-11)			
31	Fairbanks North Star	104,810	104,810	
32	Borough - District 11 Road			
33	Service Area Improvements			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pflid II), Sec. 1  
-35-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	(HD 7-11)				
4	Fairbanks North Star		20,630	20,630	
5	Borough - District 12 Road				
6	Service Area Improvements				
7	(HD 7-11)				
8	Fairbanks North Star		7,500,000	7,500,000	
9	Borough - FNSB School				
10	District Central Kitchen				
11	Replacement (HD 7-11)				
12	Fairbanks North Star		99,000	99,000	
13	Borough - FNSB School				
14	District Lathrop High				
15	School Stadium Bleachers				
16	Purchase (HD 7-11)				
17	Fairbanks North Star		50,000	50,000	
18	Borough - Golden Heart Park				
19	Project, Repair and				
20	Improvements to Downtown				
21	Park (HD 7-11)				
22	Fairbanks North Star		20,000	20,000	
23	Borough - North Pole High				
24	School Mobile Computer Lab				
25	(HD 7-11)				
26	Fairbanks North Star		25,000	25,000	
27	Borough - Parks and				
28	Recreation Graehl Park				
29	Improvements (HD 7-11)				
30	Fairbanks North Star		8,500,000	8,500,000	
31	Borough - Service Area Road				
32	Revolving Loan Fund or				
33	Service Area Road				

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-36-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Improvements (HD 7-11)				
4	Fairbanks North Star		100,000	100,000	
5	Borough - Steese Fire				
6	Service Area Buried Water				
7	Tanks at Steese Fire				
8	Station/Farmer's Loop (HD				
9	7-11)				
10	Fairbanks North Star		50,000	50,000	
11	Borough - Tanana Lakes				
12	Recreational Area				
13	Construction (HD 7-11)				
14	Fairbanks North Star		24,000	24,000	
15	Borough/ FNSB School				
16	District - North Pole				
17	Middle School Security				
18	System (HD 7-11)				
19	Haines Borough - Haines		29,700	29,700	
20	Senior Assisted Living				
21	Design and Development (HD				
22	5)				
23	Haines Borough - Pool		120,366	120,366	
24	Maintenance (HD 5)				
25	Haines Borough - SE Alaska		20,000	20,000	
26	State Fair Debt				
27	Reimbursement (HD 5)				
28	Haines Borough - Senior		15,000	15,000	
29	Activities Program (HD 5)				
30	Kenai Peninsula Borough -		30,000	30,000	
31	Anchor Point Senior				
32	Citizens, Pre-development				
33	Senior Housing Study (HD				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1  
-37-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	33-35)				
4	Kenai Peninsula Borough -		75,000	75,000	
5	Bear Creek Fire Service				
6	Area Replacement 2000				
7	Gallon Water Tanker (HD				
8	33-35)				
9	Kenai Peninsula Borough -		65,000	65,000	
10	Diamond Ridge Non-motorized				
11	Vehicle Safety Trail (HD				
12	33-35)				
13	Kenai Peninsula Borough -		20,000	20,000	
14	Kachemak Gun Club Shooting				
15	Range Improvements (HD				
16	33-35)				
17	Kenai Peninsula Borough -		325,080	325,080	
18	Keystone Road				
19	Reconstruction (HD 33-35)				
20	Kenai Peninsula Borough -		30,000	30,000	
21	Lowell Point Fire				
22	Department Building (HD				
23	33-35)				
24	Kenai Peninsula Borough -		100,000	100,000	
25	North Peninsula Recreation				
26	Center, Nikiski Pool Ozone				
27	Upgrade (HD 33-35)				
28	Kenai Peninsula Borough		105,000	105,000	
29	School District - Equipment				
30	and Supplies for District				
31	Schools (HD 33-35)				
32	Kenai Peninsula Borough/		25,000	25,000	
33	KPB School District - Kenai				

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-38-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Central High School				
4	Bleachers (HD 33-35)				
5	Kenai Peninsula Borough/		300,000	300,000	
6	KPB School District - Mini				
7	Projects for Youth				
8	Education Development (HD				
9	33-35)				
10	Kenai Peninsula Borough/		30,000	30,000	
11	KPB School District - Sears				
12	Elementary Roof Repair (HD				
13	33-35)				
14	Kenai Peninsula Borough/		5,000	5,000	
15	KPB School District -				
16	Security Cameras for				
17	Nikiski High School (HD				
18	33-35)				
19	Kenai Peninsula Borough/		45,000	45,000	
20	KPB School District -				
21	Soldotna Elementary School				
22	Drainage (HD 33-35)				
23	Ketchikan Gateway Borough -		363,310	363,310	
24	Herring Cove Waterline				
25	Extension from Whitman Lake				
26	( Mt. Point) to Roosevelt				
27	Drive. (HD 1)				
28	Ketchikan Gateway Borough -		78,000	78,000	
29	North Tongass Volunteer				
30	Fire Department Training				
31	Room Construction (HD 1)				
32	Ketchikan Gateway Borough -		199,651	199,651	
33	South Tongass Fire				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1  
-39-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Department Fire Ranger				
4	Vehicle (HD 1)				
5	Ketchikan Gateway Borough -		750,000	750,000	
6	Water Line Replacement (HD				
7	1)				
8	Kodiak Island Borough -		70,000	70,000	
9	Area Wide School Equipment				
10	& Supplies (HD 36)				
11	Kodiak Island Borough -		30,000	30,000	
12	Emergency Communications				
13	and Planning (HD 36)				
14	Kodiak Island Borough -		48,000	48,000	
15	Island Lake Trail Upgrade				
16	(HD 36)				
17	Kodiak Island Borough -		70,000	70,000	
18	Larsen Bay Equipment (HD 36)				
19	Kodiak Island Borough -		25,000	25,000	
20	Main Elementary School				
21	Playground Equipment (HD 36)				
22	Kodiak Island Borough -		10,000	10,000	
23	Port Lions Community				
24	Workshop (HD 36)				
25	Kodiak Island Borough -		70,000	70,000	
26	School District Computer				
27	and Communication System				
28	Upgrades (HD 36)				
29	Kodiak Island Borough -		910,000	910,000	
30	School Facilities Seismic				
31	Repairs and Upgrades (HD 36)				
32	Kodiak Island Borough -		100,000	100,000	
33	Tsunami Sirens, Upgrades,				

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-40-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Replacements, Additions (HD				
4	36)				
5	Lake and Peninsula Borough		45,000	45,000	
6	- Chignik Lake Fire				
7	Fighting Equipment /				
8	Facilities Upgrade (HD 37)				
9	Lake and Peninsula Borough		148,000	148,000	
10	- Kokhanok Wind Generator				
11	(HD 36)				
12	Lake and Peninsula Borough		32,000	32,000	
13	- Newhalen Clinic Repairs				
14	(HD 36)				
15	Lake and Peninsula Borough		30,000	30,000	
16	- Nondalton Community Road				
17	Upgrades (HD 36)				
18	Lake and Peninsula Borough		35,000	35,000	
19	- Pedro Bay Firefighting				
20	Equipment Upgrade (HD 36)				
21	Lake and Peninsula Borough		100,000	100,000	
22	- Perryville Barge Landing				
23	Dock Design and				
24	Construction (HD 37)				
25	Lake and Peninsula Borough		36,000	36,000	
26	- Pilot Point Emergency				
27	Back-up Generator Upgrade				
28	(HD 37)				
29	Lake and Peninsula Borough		35,000	35,000	
30	- Port Alsworth Community				
31	Road Maintenance/ Equipment				
32	Upgrade (HD 36)				
33	Matanuska-Susitna Borough -		250,000	250,000	

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-41-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Agricultural Processing and				
4	Product Development Center				
5	Construction (HD 13-16)				
6	Matanuska-Susitna Borough -		20,000	20,000	
7	Big Lake Elementary School				
8	Asbestos Abatement (HD				
9	13-16)				
10	Matanuska-Susitna Borough -		290,000	290,000	
11	Big Lake Fire Service Area				
12	Fire Tanker (HD 13-16)				
13	Matanuska-Susitna Borough -		20,000	20,000	
14	Big Lake Road Service Area				
15	No. 21, Horseshoe Lake Road				
16	(HD 13-16)				
17	Matanuska-Susitna Borough -		20,000	20,000	
18	Big Lake Road Service Area				
19	No. 21, Rogers Road, off				
20	Lake Blvd (HD 13-16)				
21	Matanuska-Susitna Borough -		65,000	65,000	
22	Big Lake School Re-Roof Old				
23	Section of School (HD 13-16)				
24	Matanuska-Susitna Borough -		45,000	45,000	
25	Butte Elementary School				
26	Boiler Replacement (HD				
27	13-16)				
28	Matanuska-Susitna Borough -		15,000	15,000	
29	Caswell Lakes, Road Service				
30	Area No.15, Dell M Road,				
31	Mcleia Ln, Serenity Drive,				
32	and Various RSA Roads (HD				
33	13-16)				

HCS CSSB 231(FIN) am H(brf sup maj pflid II), Sec. 1

-42-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Matanuska-Susitna Borough -		43,000	43,000	
4	Central Matanuska-Susitna				
5	Fire Department Training				
6	Complex (HD 13-16)				
7	Matanuska-Susitna Borough -		250,000	250,000	
8	Emergency Access Roads (HD				
9	13-16)				
10	Matanuska-Susitna Borough -		50,000	50,000	
11	Fairview, Road Service Area				
12	No.14, Santa Dr./ Bradsong				
13	(HD 13-16)				
14	Matanuska-Susitna Borough -		100,000	100,000	
15	Fish Hook Fire Station on				
16	Turner Drive (HD 13-16)				
17	Matanuska-Susitna Borough -		25,000	25,000	
18	Goose Bay Elementary School				
19	carpet replacement (HD				
20	13-16)				
21	Matanuska-Susitna Borough -		15,000	15,000	
22	Goose Bay Elementary School				
23	driveway entrance / exit				
24	addition (HD 13-16)				
25	Matanuska-Susitna Borough -		37,400	37,400	
26	Greater Butte Road Service				
27	Area No. 26, Smith Road				
28	Extension (HD 13-16)				
29	Matanuska-Susitna Borough -		90,000	90,000	
30	Greater Willow Road Service				
31	Area No. 21, Stormybrook				
32	Drive, Lakeshore Drive (HD				
33	13-16)				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid II), Sec. 1

-43-

Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Matanuska-Susitna Borough -		75,000	75,000	
4	Highland Drive and Terrace				
5	Loop (HD 13-16)				
6	Matanuska-Susitna Borough -		40,000	40,000	
7	Houston High School				
8	Football Field Lights (HD				
9	13-16)				
10	Matanuska-Susitna Borough -		25,000	25,000	
11	Houston Middle School				
12	Locker Replacement (HD				
13	13-16)				
14	Matanuska-Susitna Borough -		100,000	100,000	
15	Knik, Road Service Area No.				
16	17, Roberts Road, Carmel				
17	Road (HD 13-16)				
18	Matanuska-Susitna Borough -		150,000	150,000	
19	Lazy Mt. RSA No.19,				
20	Koppenburg Ln, Olympus,				
21	Jupiter, Mercury, Diana,				
22	Mars, Thor, and Deveries				
23	Roads (HD 13-16)				
24	Matanuska-Susitna Borough -		250,000	250,000	
25	Lucille Street				
26	Rehabilitation- Parks Hwy				
27	to Schrock Rd. Design (HD				
28	13-16)				
29	Matanuska-Susitna Borough -		10,000	10,000	
30	Meadow Lakes Elementary				
31	School Revise Controls (HD				
32	13-16)				
33	Matanuska-Susitna Borough -		25,000	25,000	

HCS CSSB 231(FIN) am II(brf sup maj pflid H), Sec. 1

-44-

SB0231e

Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Meadow Lakes Volunteer Fire				
4	Department, Fire Service				
5	Equipment (HD 13-16)				
6	Matanuska-Susitna Borough -		100,000	100,000	
7	Meadow Lakes, Road Service				
8	Area No. 27, Meadow Lakes				
9	Drive, Sky View to Maryann				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		15,350,800	15,350,800	
12	Point MacKenzie Road-Burma				
13	to Port District Upgrades				
14	(HD 13-16)				
15	Matanuska-Susitna Borough -		10,000	10,000	
16	Purchase Road Equipment,				
17	Road Grader for Lake Louise				
18	(HD 12)				
19	Matanuska-Susitna Borough -		5,000	5,000	
20	Snowshoe Elementary School				
21	Interior Door Replacement				
22	(HD 13-16)				
23	Matanuska-Susitna Borough -		25,000	25,000	
24	South Big Lake Boat Launch				
25	Improvements (HD 13-16)				
26	Matanuska-Susitna Borough -		25,000	25,000	
27	Sunshine Volunteer Fire				
28	Department, Fire Service				
29	Equipment (HD 13-16)				
30	Matanuska-Susitna Borough -		26,000	26,000	
31	Sutton Ambulance Cardiac				
32	Defibrillator Replacement				
33	(HD 12)				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-45-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	50,000	50,000	
4	Sutton Community Facility/			
5	Library Planning and Site			
6	Development (HD 12)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Talkeetna Water and Sewer			
9	Utility Improvements (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	40,000	40,000	
12	Trapper Creek Elementary			
13	Roof Repairs (HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Trapper Creek Road Service			
16	Area No. 30, Trapper Drive,			
17	Chulitina Drive (HD 13-16)			
18	Matanuska-Susitna Borough -	750,000	750,000	
19	Trunk Road Extension to			
20	Parks Highway, Design and			
21	Right-of-Way Acquisition			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	25,000	25,000	
24	Willow Volunteer Fire			
25	Department, Fire Service			
26	Equipment (HD 13-16)			
27	Matanuska-Susitna Borough	75,000	75,000	
28	School District - Colony			
29	High and Middle School			
30	Video Surveillance (HD			
31	13-16)			
32	Municipality of Anchorage -	7,000,000	7,000,000	
33	100th Avenue Extension:			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-46-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Minnesota Drive to King			
4	Street (HD 17-32)			
5	Municipality of Anchorage -	700,000	700,000	
6	100th Avenue Signal at Old			
7	Seward Highway (HD 17-32)			
8	Municipality of Anchorage -	65,000	65,000	
9	13th/Gambell Safety			
10	Improvements (HD 17-32)			
11	Municipality of Anchorage -	300,000	300,000	
12	32nd Avenue Upgrade Muldoon			
13	Road to Brookridge Drive			
14	(HD 17-32)			
15	Municipality of Anchorage -	400,000	400,000	
16	40th Street Extension			
17	Between Lake Otis and Dale			
18	Street (HD 17-32)			
19	Municipality of Anchorage -	100,000	100,000	
20	42nd Avenue Improvements -			
21	Lake Otis Parkway to			
22	Florina Street (HD 17-32)			
23	Municipality of Anchorage -	90,000	90,000	
24	4th Ave Sidewalk - Bunnell			
25	St to Boniface Pkwy (HD			
26	17-32)			
27	Municipality of Anchorage -	40,000	40,000	
28	Abbott Loop Community Park			
29	Improvements (HD 17-32)			
30	Municipality of Anchorage -	10,000,000	10,000,000	
31	Anchorage Museum of History			
32	and Art Expansion (HD 17-32)			
33	Municipality of Anchorage -	50,000	50,000	

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-47-



## Chapter 82

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Anchorage Paratransit				
4	Services, Preventative				
5	Maintenance and Capital				
6	Improvements (HD 17-32)				
7	Municipality of Anchorage -		825,000	825,000	
8	Anchorage Signal System				
9	Emergency Vehicle				
10	Pre-Emption (HD 17-32)				
11	Municipality of Anchorage -		6,000	6,000	
12	Area Community Patrols,				
13	Senate District M (HD 17-32)				
14	Municipality of Anchorage -		110,000	110,000	
15	Bayshore Greenbelt Trail				
16	100th Avenue to Amber Bay				
17	Loop (HD 17-32)				
18	Municipality of Anchorage -		2,300	2,300	
19	Brown's Point Park Memorial				
20	/ Government Hill (HD				
21	17-32)				
22	Municipality of Anchorage -		100,000	100,000	
23	Chugiak Volunteer Fire				
24	Department Equipment				
25	Upgrade and Replacement (HD				
26	13-16)				
27	Municipality of Anchorage -		28,700	28,700	
28	College Gate Teaching				
29	Beyond the Box (HD 17-32)				
30	Municipality of Anchorage -		40,000	40,000	
31	Cuddy Family Midtown Park				
32	(HD 17-32)				
33	Municipality of Anchorage -		270,000	270,000	

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-48-

SB0231e

## Chapter 82

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Dimond Center Intermodal				
4	Project Match (HD 17-32)				
5	Municipality of Anchorage -		300,000	300,000	
6	Duben Street Overlay (HD				
7	17-32)				
8	Municipality of Anchorage -		200,000	200,000	
9	Eagle River Lions Club				
10	Access and Site				
11	Improvements (HD 17-32)				
12	Municipality of Anchorage -		125,000	125,000	
13	East 4th Avenue				
14	Drainage-Boniface Pkwy to				
15	Bunnell St (HD 17-32)				
16	Municipality of Anchorage -		7,500	7,500	
17	East High School Theater				
18	Light Board (HD 17-32)				
19	Municipality of Anchorage -		50,000	50,000	
20	Fairbanks Park Safety				
21	Upgrades (HD 17-32)				
22	Municipality of Anchorage -		150,000	150,000	
23	Fairview Recreation Center				
24	Maintenance/Repair (HD				
25	17-32)				
26	Municipality of Anchorage -		1,000,000	1,000,000	
27	Flooding and Glaciation 50/				
28	50 Match Program (HD 17-32)				
29	Municipality of Anchorage -		1,500,000	1,500,000	
30	Girdwood Community Center				
31	Facility Construction (HD				
32	17-32)				
33	Municipality of Anchorage -		60,000	60,000	

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-49-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4				
5		1,000,000	1,000,000	
6				
7				
8		275,000	275,000	
9				
10				
11				
12		85,000	85,000	
13				
14				
15		50,000	50,000	
16				
17				
18				
19		4,500,000	4,500,000	
20				
21				
22				
23		265,000	265,000	
24				
25				
26		200,000	200,000	
27				
28				
29		4,500,000	4,500,000	
30				
31				
32		200,000	200,000	
33				

HCS CSSB 231(FIN) am II(brf sup maj pfld H), Sec. 1

-50-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4				
5		150,000	150,000	
6				
7				
8				
9				
10		150,000	150,000	
11				
12				
13		2,500,000	2,500,000	
14				
15				
16		500,000	500,000	
17				
18				
19				
20		250,000	250,000	
21				
22				
23				
24		100,000	100,000	
25				
26				
27				
28				
29		10,000,000	10,000,000	
30				
31				
32				
33		175,000	175,000	

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pfld H), Sec. 1  
-51-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Preliminary Engineering				
4	Report for Mid Huffman/				
5	DeArmoun Area (HD 17-32)				
6	Municipality of Anchorage -		10,000	10,000	
7	Sultana Drive Road				
8	Maintenance (HD 17-32)				
9	Municipality of Anchorage -		188,500	188,500	
10	Totem Fields (HD 17-32)				
11	Municipality of Anchorage/		50,000	50,000	
12	Anchorage Fire Department -				
13	Dispatch Hardware, Software				
14	and Training (HD 17-32)				
15	Municipality of Anchorage/		9,000,000	9,000,000	
16	Anchorage Fire Department -				
17	Regional Fire Training				
18	Center Design and				
19	Construction (HD 17-32)				
20	Municipality of Anchorage/		30,500	30,500	
21	Anchorage Fire Department -				
22	Station Upgrades (HD 17-32)				
23	Municipality of Anchorage/		17,000	17,000	
24	Anchorage Fire Department -				
25	Two Fiber Optic Cameras (HD				
26	17-32)				
27	Municipality of Anchorage/		200,000	200,000	
28	Anchorage Police Department				
29	- Law Enforcement				
30	Protective Equipment and				
31	Training (HD 17-32)				
32	Municipality of Anchorage/		30,000	30,000	
33	Anchorage Police Department				

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-52-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	- Two Handheld Thermo				
4	Imaging Systems (HD 17-32)				
5	Municipality of Anchorage/		30,000	30,000	
6	Anchorage School District -				
7	Abbott Loop Elementary				
8	School Books, Supplies and				
9	Computer Upgrades (HD 17-32)				
10	Municipality of Anchorage/		20,000	20,000	
11	Anchorage School District -				
12	Airport Heights Hockey Rink				
13	(HD 17-32)				
14	Municipality of Anchorage/		20,000	20,000	
15	Anchorage School District -				
16	Bartlett High Technology,				
17	Book, Equipment, and				
18	Capital Improvement Grant				
19	(HD 17-32)				
20	Municipality of Anchorage/		20,000	20,000	
21	Anchorage School District -				
22	Baxter Elementary School				
23	Learning Assessment Program				
24	Computers (HD 17-32)				
25	Municipality of Anchorage/		10,000	10,000	
26	Anchorage School District -				
27	Bayshore Elementary PTA -				
28	School Supplies/Books (HD				
29	17-32)				
30	Municipality of Anchorage/		10,000	10,000	
31	Anchorage School District -				
32	Bowman Willard Elementary				
33	School e-Macs Computers and				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1  
-53-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4		50,000	50,000	
5				
6				
7				
8		20,000	20,000	
9				
10				
11				
12				
13				
14		10,000	10,000	
15				
16				
17				
18				
19		4,500	4,500	
20				
21				
22				
23				
24				
25		8,000	8,000	
26				
27				
28				
29				
30				
31		5,000	5,000	
32				
33				

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1

-54-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4				
5		10,000	10,000	
6				
7				
8				
9				
10		20,000	20,000	
11				
12				
13				
14		10,000	10,000	
15				
16				
17				
18		5,000	5,000	
19				
20				
21				
22		5,000	5,000	
23				
24				
25				
26				
27		10,000	10,000	
28				
29				
30				
31				
32		10,000	10,000	
33				

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1  
-55-

**Chapter 82**

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Goldenview Middle School				
4	Computer Laptops and				
5	Supplies (HD 17-32)				
6	Municipality of Anchorage/		5,000	5,000	
7	Anchorage School District -				
8	Government Hill Elementary				
9	School, School Supplies/				
10	Books (HD 17-32)				
11	Municipality of Anchorage/		10,000	10,000	
12	Anchorage School District -				
13	Government Hill, Technology				
14	and Book Grants (HD 17-32)				
15	Municipality of Anchorage/		25,000	25,000	
16	Anchorage School District -				
17	Hanshew and Other Middle				
18	Schools Sporting Equipment				
19	Resurfacing (HD 17-32)				
20	Municipality of Anchorage/		435,000	435,000	
21	Anchorage School District -				
22	Hanshew Middle School				
23	Locker Replacement and				
24	Public Address System				
25	Upgrades (HD 17-32)				
26	Municipality of Anchorage/		10,000	10,000	
27	Anchorage School District -				
28	Huffman Elementary e-Macs				
29	Computers and Supplies (HD				
30	17-32)				
31	Municipality of Anchorage/		30,000	30,000	
32	Anchorage School District -				
33	Kasuun Elementary School				

HCS CSSB 231(FIN) am H(brief sup maj pld H), Sec. 1

-56-

SB0231e

**Chapter 82**

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Books, Supplies and				
4	Computer Upgrades (HD 17-32)				
5	Municipality of Anchorage/		10,000	10,000	
6	Anchorage School District -				
7	Kincaid Elementary PTA -				
8	School Supplies/Books (HD				
9	17-32)				
10	Municipality of Anchorage/		10,000	10,000	
11	Anchorage School District -				
12	Klatt Elementary PTA -				
13	School Supplies/Books (HD				
14	17-32)				
15	Municipality of Anchorage/		20,000	20,000	
16	Anchorage School District -				
17	Lake Otis Elementary				
18	Library Carpet Replacement				
19	(HD 17-32)				
20	Municipality of Anchorage/		10,000	10,000	
21	Anchorage School District -				
22	Mears Middle School PTA -				
23	School Supplies/Books (HD				
24	17-32)				
25	Municipality of Anchorage/		4,500	4,500	
26	Anchorage School District -				
27	Mountain View Elementary				
28	Technology, Book, and				
29	Capital Improvement Grant				
30	(HD 17-32)				
31	Municipality of Anchorage/		8,000	8,000	
32	Anchorage School District -				
33	Muldoon Elementary School				

SB0231e

HCS CSSB 231(FIN) am H(brief sup maj pld H), Sec. 1  
-57-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Technology, Book, and			
4	Capital Improvement Grant			
5	(HD 17-32)			
6	Municipality of Anchorage/	30,000	30,000	
7	Anchorage School District -			
8	Northern Lights ABC School,			
9	School Books, Supplies and			
10	Computer Upgrades (HD 17-32)			
11	Municipality of Anchorage/	8,000	8,000	
12	Anchorage School District -			
13	Nunaka Valley Elementary			
14	Technology, Book, and			
15	Capital Improvement Grant			
16	(HD 17-32)			
17	Municipality of Anchorage/	15,000	15,000	
18	Anchorage School District -			
19	O'Malley Elementary			
20	Computer Lab (HD 17-32)			
21	Municipality of Anchorage/	10,000	10,000	
22	Anchorage School District -			
23	O'Malley Elementary School			
24	e-Macs Computers and			
25	Supplies (HD 17-32)			
26	Municipality of Anchorage/	10,000	10,000	
27	Anchorage School District -			
28	Ocean View Elementary			
29	School e-Macs Computers and			
30	Supplies (HD 17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Ocean View Elementary PTA -			

HCS CSSB 231(FIN) am II(brf sup maj pflid II), Sec. 1

-58-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Supplies/Books (HD			
4	17-32)			
5	Municipality of Anchorage/	8,000	8,000	
6	Anchorage School District -			
7	Polaris K-12 School, School			
8	Supplies/ Books (HD 17-32)			
9	Municipality of Anchorage/	8,000	8,000	
10	Anchorage School District -			
11	Ptarmigan Elementary School			
12	Technology, Book, and			
13	Capital Improvement Grant			
14	(HD 17-32)			
15	Municipality of Anchorage/	5,500	5,500	
16	Anchorage School District -			
17	Rabbit Creek Elementary			
18	School - Emergency			
19	Preparedness and Supply			
20	Kits (HD 17-32)			
21	Municipality of Anchorage/	24,000	24,000	
22	Anchorage School District -			
23	Rabbit Creek Elementary			
24	School - Folding Cafeteria			
25	Lunch Tables (HD 17-32)			
26	Municipality of Anchorage/	2,500	2,500	
27	Anchorage School District -			
28	Rogers Park Elementary			
29	School, School Supplies/			
30	Books (HD 17-32)			
31	Municipality of Anchorage/	20,000	20,000	
32	Anchorage School District -			
33	Russian Jack Elementary			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pflid II), Sec. 1

-59-

## Chapter 82

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	School Computer Lab Upgrade				
4	(HD 17-32)				
5	Municipality of Anchorage/		10,000	10,000	
6	Anchorage School District -				
7	Sand Lake Elementary PTA -				
8	School Supplies/Books (HD				
9	17-32)				
10	Municipality of Anchorage/		20,000	20,000	
11	Anchorage School District -				
12	Scenic Park Elementary				
13	School Computer Mini-Lab				
14	(HD 17-32)				
15	Municipality of Anchorage/		20,000	20,000	
16	Anchorage School District -				
17	Service High School Science				
18	Supplies (HD 17-32)				
19	Municipality of Anchorage/		40,000	40,000	
20	Anchorage School District -				
21	Service High School Smart				
22	Boards and Other Equipment				
23	(HD 17-32)				
24	Municipality of Anchorage/		8,000	8,000	
25	Anchorage School District -				
26	Service High School, Navy				
27	JROTC - Classroom				
28	Performance System (CPS)				
29	(HD 17-32)				
30	Municipality of Anchorage/		10,000	10,000	
31	Anchorage School District -				
32	South Anchorage High School				
33	- Microbiology Supplies -				

HCS CSSB 231(FIN) am H(brf sup maj pflld H), Sec. 1

SB0231e

-60-

## Chapter 82

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Micropipettes (HD 17-32)				
4	Municipality of Anchorage/		10,000	10,000	
5	Anchorage School District -				
6	Spring Hill Elementary				
7	Supplies (HD 17-32)				
8	Municipality of Anchorage/		10,000	10,000	
9	Anchorage School District -				
10	Susitna Elementary School				
11	Technology, Book, and				
12	Capital Improvement Grant				
13	(HD 17-32)				
14	Municipality of Anchorage/		50,000	50,000	
15	Anchorage School District -				
16	Taku Elementary School				
17	Skating Rink (HD 17-32)				
18	Municipality of Anchorage/		59,000	59,000	
19	Anchorage School District -				
20	Technology and Book Grants				
21	to Schools in Senate				
22	District M (HD 17-32)				
23	Municipality of Anchorage/		50,000	50,000	
24	Anchorage School District -				
25	Technology, Books and				
26	Educational Supply Grants				
27	in HD 24 (HD 17-32)				
28	Municipality of Anchorage/		40,000	40,000	
29	Anchorage School District -				
30	Trailside Elementary School				
31	Smart Boards and Other				
32	Equipment (HD 17-32)				
33	Municipality of Anchorage/		10,000	10,000	

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflld H), Sec. 1

-61-

**Chapter 82**

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage School District -				
4	Ursa Major, Technology and				
5	Book Grants (HD 17-32)				
6	Municipality of Anchorage/		10,000	10,000	
7	Anchorage School District -				
8	Ursa Minor, Technology and				
9	Book Grants (HD 17-32)				
10	Municipality of Anchorage/		95,000	95,000	
11	Anchorage School District -				
12	West High School Auditorium				
13	Restoration (HD 17-32)				
14	Municipality of Anchorage/		4,500	4,500	
15	Anchorage School District -				
16	William Tyson Elementary				
17	Technology, Book, and				
18	Capital Improvement Grant				
19	(HD 17-32)				
20	Municipality of Anchorage/		3,000	3,000	
21	Anchorage School District -				
22	Winterberry Charter School,				
23	School Supplies/ Books (HD				
24	17-32)				
25	Municipality of Anchorage/		4,500	4,500	
26	Anchorage School District -				
27	Wonder Park Elementary				
28	Technology, Book, and				
29	Capital Improvement Grant				
30	(HD 17-32)				
31	Municipality of Anchorage/		1,000,000	1,000,000	
32	Anchorage Water and				
33	Wastewater Utility - Sand				

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-62-

SB0231e

**Chapter 82**

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Lake Addition No. 2 WID/				
4	LID Water and Sewer				
5	Improvements (HD 17-32)				
6	Municipality of Anchorage/		150,000	150,000	
7	Anchorage Water and				
8	Wastewater Utility -				
9	Tanaina Valley LID 1913 (HD				
10	17-32)				
11	Municipality of Anchorage/		20,000	20,000	
12	Anchorage School District -				
13	Williwaw Elementary				
14	Technology, Book, Security				
15	Cameras and Improvements				
16	(HD 17-32)				
17	North Slope Borough -		25,000	25,000	
18	Search and Rescue Fuel,				
19	Equipment and General				
20	Support (HD 40)				
21	Northwest Arctic Borough -		300,000	300,000	
22	Northwest Arctic Borough				
23	School District for				
24	Maintenance and Equipment				
25	(HD 40)				
26	Northwest Arctic Borough -		25,000	25,000	
27	Search and Rescue Fuel,				
28	Equipment and General				
29	Support (HD 40)				
30	Northwest Arctic Borough -		65,000	65,000	
31	Wesley Creek Trail Bridge				
32	Replacement (HD 40)				
33	Grants to Unincorporated				

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1  
-63-



## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	<b>Communities (AS 37.05.317)</b>			
4	Arctic Village - Fuel Truck	50,000	50,000	
5	(HD 6)			
6	Beaver - Generator	50,000	50,000	
7	Replacement (HD 6)			
8	Cantwell - Volunteer Fire	5,000	5,000	
9	Department Fire Hall			
10	Addition (HD 7-11)			
11	Chalkyitsik - Meter Upgrade	34,000	34,000	
12	(HD 6)			
13	Chenega Bay - Community Van	40,000	40,000	
14	(HD 5)			
15	Metlakatla - Search and	30,000	30,000	
16	Rescue Boat (HD 5)			
17	Naukati Bay - Volunteer	25,000	25,000	
18	Fire Hall (HD 5)			
19	Takotna - Ophir Road System	50,000	50,000	
20	Maintenance (HD 6)			
21	Tetlin - Baseball Field (HD	30,000	30,000	
22	6)			
23	Tok - ATC Steel Garage	33,000	33,000	
24	Construction Completion (HD			
25	6)			
26	Tok - Community Pool	40,000	40,000	
27	Project Completion (HD 6)			
28	*****	*****		
29	***** Department of Corrections *****			
30	*****	*****		
31	Community Jails Repairs,	100,000	100,000	
32	Renovations, and Equipment			
33	(HD 1-40)			

HCS CSSB 231(FIN) am II(brf sup maj pflid H), Sec. 1

-64-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Deferred Maintenance,	4,500,000	4,500,000	
4	Renovation and Repair (HD			
5	1-40)			
6	Equipment Replacement (HD	300,000	300,000	
7	1-40)			
8	Institution Closed Circuit	500,000	500,000	
9	TV System Recording (HD			
10	1-40)			
11	*****		*****	
12	***** Department of Education and Early Development *****			
13	*****		*****	
14	Alaska Commission on	95,169		95,169
15	Postsecondary Education			
16	HELMS Imaging Enhancement			
17	(HD 1-40)			
18	Alaska Commission on	40,000		40,000
19	Postsecondary Education			
20	Security and Risk			
21	Mitigation (HD 3-4)			
22	Alaska State Museum -	10,000	10,000	
23	Hammond Plane Restoration			
24	(HD 3-4)			
25	Demolition and Site	50,000	50,000	
26	Restoration, Northern			
27	Lights School (HD 6)			
28	Glennallen Elementary School	10,485,000	10,485,000	
29	Replacement (HD 12)			
30	Mt. Edgecumbe High School	1,500,000	1,500,000	
31	Facilities Upgrades and			
32	Repairs (HD 2)			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pflid H), Sec. 1  
-65-

## Chapter 82

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****		*****	
4	*****	Department of Environmental Conservation		
5	*****		*****	
6	Aleutian Islands Risk	250,000	250,000	
7	Assessment (HD 37)			
8	Infrastructure, Data	950,000		950,000
9	Exchange, Analysis and			
10	Integration (HD 1-40)			
11	Seafood Testing and	750,000	750,000	
12	Biomonitoring Project (HD			
13	1-40)			
14	Water and Wastewater	103,683,445	29,164,521	74,518,924
15	Infrastructure Projects			
16	Adak Water and Sewer	627,588		
17	Improvements (HD 37)			
18	Akiachak Piped Water and	304,666		
19	Sewer System (HD 38)			
20	Alakanuk Service	577,800		
21	Connections (HD 39)			
22	Ambler Community Water	75,000		
23	Source Evaluation (HD 40)			
24	Anchorage Loop Water	2,807,318		
25	Transmission Main Phase 4			
26	Matching Grant (HD 17-32)			
27	Aniak Morgan Road Sewer	3,384,528		
28	Construction (HD 6)			
29	Bethel Wastewater Treatment	9,180,000		
30	Facility (HD 38)			
31	Chignik Lake Water	1,824,000		
32	Distribution System			
33	Renovation (HD 37)			

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-66-

SB0231e

## Chapter 82

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Circle Water Treatment	125,000		
4	Plant Compliance Upgrade			
5	(HD 6)			
6	Coffman Cove Waterline	226,282		
7	Extensions and Upgrades (HD			
8	1)			
9	Coffman Cove Marine Outfall	108,000		
10	Study (HD 1)			
11	Craig East Hamilton Drive	81,866		
12	Waterline Replacement			
13	Matching Grant (HD 5)			
14	Fort Yukon Design and	1,945,000		
15	Construct Piped Water and			
16	Sewer Improvements (HD 6)			
17	Gambell Water Storage Tank	368,280		
18	(HD 39)			
19	Glennallen Hub Sewer	798,120		
20	Extension (HD 12)			
21	Herring Cove Waterline	1,453,241		
22	Extension from Mountain			
23	Point (HD 1)			
24	Homer Water Treatment Plant	1,062,727		
25	Upgrades Matching Grant (HD			
26	33-35)			
27	Hooper Bay Piped Water and	9,180,000		
28	Sewer (HD 39)			
29	Hughes Water and Sewer	25,000		
30	Feasibility Study (HD 6)			
31	Igiugig Water Source and	1,497,000		
32	Treatment Plant (HD 36)			
33	Kasigluk Design and	4,432,519		

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-67-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer System (HD 38)			
5	Ketchikan Tongass Avenue	1,884,179		
6	Water and Sewer Phase 3			
7	Matching Grant (HD 1)			
8	Kiana East Water Loop and	1,034,000		
9	Willow Sewer Main Repairs			
10	(HD 40)			
11	King Salmon Water	101,696		
12	Distribution Feasibility			
13	Study (HD 37)			
14	Kotzebue Water Loop and	8,644,191		
15	Sewer Lift Station			
16	Replacements (HD 40)			
17	Koyuk Sanitation Facilities	75,000		
18	Master Plan (HD 39)			
19	Kwigillingok Flush and Haul	1,984,000		
20	Project (HD 38)			
21	McGrath Water and Sewer	1,094,040		
22	Renovation and Replacement			
23	(HD 6)			
24	Mekoryuk Flush Tank and	864,000		
25	Haul Units and Upgrades (HD			
26	38)			
27	Nanwalek Water Distribution	340,000		
28	System Upgrades (HD 33-35)			
29	Nelson Lagoon Water Intake	310,000		
30	Project (HD 37)			
31	Nenana Sanitation	1,090,000		
32	Infrastructure Improvements			
33	(HD 6)			

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-68-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Stuyahok Water	1,633,000		
4	Treatment Plant (HD 37)			
5	Nome Water and Sewer	2,206,811		
6	Improvements Phase 3			
7	Matching Grant (HD 39)			
8	Nondalton Water	2,688,000		
9	Distribution Project (HD 36)			
10	North Pole Baker/North Star	2,697,293		
11	Water and Sewer Phase 1			
12	Matching Grant (HD 7-11)			
13	Northway Water and Sewer	990,000		
14	Expansion (HD 6)			
15	Palmer Steel Water Main	1,016,964		
16	Replacement Phase 5			
17	Matching Grant (HD 13-16)			
18	Pelican Water System	586,440		
19	Improvements (HD 2)			
20	Port Lions Sewage Lift	331,000		
21	Station Replacement (HD 36)			
22	Russian Mission Sanitation	100,000		
23	Facilities Master Plan (HD			
24	6)			
25	Sitka Kimsham Landfill	1,220,356		
26	Closure Matching Grant (HD			
27	2)			
28	Takotna Water and Sewer	81,000		
29	System Upgrade Study (HD 6)			
30	Togiak Water and Sewer	100,000		
31	Facilities Master Plan (HD			
32	37)			
33	Venetie Water and Sewer	2,635,000		

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1  
-69-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Haul System (HD 6)			
4	Statewide Village Safe	18,892,540		
5	Water Three Year Federal			
6	Funding List Projects (HD			
7	1-40)			
8	Statewide Alaska Native	11,000,000		
9	Tribal Health Consortium			
10	(ANTHC) and Denali			
11	Commission Funding (HD 1-40)			
12	*****	*****		
13	***** Department of Fish and Game *****			
14	*****	*****		
15	Board Support Section -	30,000	30,000	
16	Board of Game Activities			
17	Related to the Review and			
18	Revision of the Tier II			
19	Subsistence Proposals (HD			
20	1-40)			
21	Deferred Maintenance,	300,000	300,000	
22	Renovation, Repair and			
23	Equipment (HD 1-40)			
24	DIDSON Sonar Equipment	400,000	400,000	
25	Purchase (HD 7-11)			
26	Division of Sport Fish -	100,000	100,000	
27	Starrigavan Boat Launch			
28	Ramp (HD 2)			
29	Division of Wildlife - Game	1,600,000	1,600,000	
30	Population Studies for			
31	Intensive Management Law			
32	(HD 1-40)			
33	Economic Study of the Value	200,000	200,000	

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-70-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	of Sport Fishing (HD 1-40)			
4	Electronic Commercial Catch	500,000		500,000
5	and Production Reporting			
6	Program Development (HD 3-4)			
7	Fairbanks Infrastructure	900,000	900,000	
8	Replacement: Fairbanks			
9	Habitat Office/ Wildlife			
10	Conservation Laboratory (HD			
11	7-11)			
12	Field Equipment and	150,000	150,000	
13	Maintenance for Regional			
14	Wildlife Biologists (HD			
15	1-40)			
16	Mendenhall Wetlands	80,000	80,000	
17	Accreted Lands Purchase (HD			
18	3-4)			
19	Moose Creek Bridge	142,000	142,000	
20	Construction (HD 12)			
21	Sport Fish and Recreational	2,800,000		2,800,000
22	Boating Access Projects (HD			
23	1-40)			
24	Susitna Sockeye Escapement	1,000,000	1,000,000	
25	Estimation (HD 13-16)			
26	Vessel Repair and	150,000	150,000	
27	Maintenance (HD 1-40)			
28	Western Alaska Salmon Stock	400,000	200,000	200,000
29	Identification Program (HD			
30	1-40)			
31	Yukon River Pilot Station	500,000		500,000
32	Sonar Chinook Salmon			
33	Estimation Verification			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-71-

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Project (HD 39)			
4	*****	*****		
5	***** Office of the Governor *****			
6	*****	*****		
7	Alaska Statehood	3,300,000	300,000	3,000,000
8	Celebration Commission -			
9	Alaska Statehood			
10	Celebration (HD 1-40)			
11	Americans with Disabilities	100,000	100,000	
12	Act Compliance Projects (HD			
13	1-40)			
14	Pacific Coastal Salmon	22,000,000		22,000,000
15	Recovery Fund (HD 1-40)			
16	Polling Place Accessibility	300,000		300,000
17	Improvements under the			
18	Federal Help America Vote			
19	Act (HAVA) (HD 1-40)			
20	*****	*****		
21	***** Department of Health and Social Services *****			
22	*****	*****		
23	Anchorage Pioneer Home	650,000		650,000
24	Critical Safety Code			
25	Compliance (HD 17-32)			
26	Anchorage Pioneers Home -	4,000	4,000	
27	Community Room Upgrade (HD			
28	17-32)			
29	Deferred Maintenance,	1,100,000	1,000,000	100,000
30	Renovation, Repair and			
31	Equipment (HD 1-40)			
32	Early Intervention and	150,000		150,000
33	Infant Learning Program			

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-72-

SB0231e

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Management Information			
4	System Upgrade (HD 1-40)			
5	Emergency Medical Services	425,000	425,000	
6	Ambulances and Equipment			
7	Statewide - Match for Code			
8	Blue Project (HD 1-40)			
9	Fairbanks Youth Facility	500,000	500,000	
10	Building Improvements (HD			
11	7-11)			
12	Immunization and Disease	2,049,900	1,680,900	369,000
13	Registry (HD 1-40)			
14	Juvenile Justice - Vehicle	30,000	30,000	
15	for Community Detention			
16	Unit, McLaughlin Youth			
17	Center (HD 17-32)			
18	Juvenile Offender	299,200	299,200	
19	Management Information			
20	System Software Upgrade (HD			
21	1-40)			
22	Ketchikan Pioneer Home Roof	532,000	532,000	
23	Replacement (HD 1)			
24	Medicaid Management	17,911,600	1,791,200	16,120,400
25	Information System			
26	Completion (HD 1-40)			
27	Pioneer Homes Deferred	2,000,000	2,000,000	
28	Maintenance, Renovation,			
29	Repair and Equipment (HD			
30	1-40)			
31	Ready to Read, Ready to	250,000	250,000	
32	Learn Program Development			
33	(HD 1-40)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-73-

## Chapter 82

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Revenue Management and Cost	471,600	400,800	70,800
4	Allocation System (HD 1-40)			
5	Safety and Support	500,000	348,600	151,400
6	Equipment for Public Health			
7	Nurses, Probation Officers,			
8	Social Workers, and Pioneer			
9	Home Residents (HD 1-40)			
10	Safety and Surveillance for	898,300	865,300	33,000
11	Pioneer Homes, Juvenile			
12	Detention Facilities, and			
13	Public Health Facilities			
14	(HD 1-40)			
15	Women, Infants, and	6,000,000		6,000,000
16	Children Payment System (HD			
17	1-40)			
18	*****		*****	
19	***** Department of Labor and Workforce Development *****			
20	*****		*****	
21	AVTEC Distance Training	423,000	423,000	
22	Videoconferencing Project			
23	(HD 33-35)			
24	AVTEC Facilities Deferred	2,500,000	2,500,000	
25	Maintenance (HD 33-35)			
26	Vocational Rehabilitation	250,000	250,000	
27	Home Modification and			
28	Assistive Technology for			
29	Individuals with			
30	Disabilities (HD 1-40)			
31	Wage and Hour Internet	228,000	228,000	
32	Application for Certified			
33	Payroll (HD 1-40)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-74-

SB0231e

## Chapter 82

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Law *****			
5	*****	*****		
6	Law Office Security	260,000	260,000	
7	Improvements (HD 1-40)			
8	*****		*****	
9	***** Department of Military and Veterans Affairs *****			
10	*****		*****	
11	Alaska Military Youth	7,500,000	500,000	7,000,000
12	Academy Expansion (HD 1-40)			
13	Alaska National Guard	100,000		100,000
14	Counterdrug Support Program			
15	(HD 1-40)			
16	Army Guard Construction,	2,000,000		2,000,000
17	Contingency and Planning			
18	(HD 1-40)			
19	Army Guard Facilities	1,750,000	850,000	900,000
20	Projects and Deferred			
21	Maintenance (HD 1-40)			
22	Bethel Readiness Center New	687,500	687,500	
23	Construction - Phase 3 (HD			
24	38)			
25	Satellite Telephone System	1,283,000	1,283,000	
26	- Statewide (HD 1-40)			
27	State Homeland Security	7,000,000		7,000,000
28	Grant Program (HD 1-40)			
29	Statewide Interoperable	2,270,000	200,000	2,070,000
30	Alert and Warning System			
31	Upgrades (HD 1-40)			
32	Alaska Aviation Safety	3,500,000	500,000	3,000,000
33	Project (AASP) (HD 1-40)			

SB0231e

HCS CSSB 231(FIN) am U(brf sup maj pld H), Sec. 1  
-75-

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Alaska National Guard -	125,000	125,000	
4	Drug Demand Reduction			
5	Program Course Equipment			
6	(HD 17-32)			
7	*****	*****		
8	***** Department of Natural Resources *****			
9	*****	*****		
10	Abandoned Mine Lands	3,525,000		3,525,000
11	Reclamation Federal Program			
12	(HD 1-40)			
13	Airborne Geological and	600,000	600,000	
14	Geophysical Mineral			
15	Inventory (HD 1-40)			
16	AK Coastal Management	1,360,000		1,360,000
17	Federal Pass Through Grants			
18	(HD 1-40)			
19	Alaska Boating Safety	1,200,000		1,200,000
20	Program (HD 1-40)			
21	Alaska Trails Initiative	2,368,500		2,368,500
22	(HD 1-40)			
23	ALMR Emergency Response	1,291,500	1,291,500	
24	Equipment Replacement for			
25	Forestry/Fire and Parks (HD			
26	1-40)			
27	Anchor Point Campground	200,000	200,000	
28	Rehabilitation for Private			
29	Operations Phase 2 (HD			
30	33-35)			
31	Anchorage Soil & Water	250,000	250,000	
32	Conservation District -			
33	Conservation Plans for			

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1

-76-

SB0231e

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Property Owners Affected by			
4	Municipal Code 21.45.350			
5	(HD 17-32)			
6	BLM 2009 - State Support	200,000	200,000	
7	for Public Access Issues			
8	(HD 1-40)			
9	Bristol Bay Energy	750,000	750,000	
10	Development Investigations			
11	(HD 37)			
12	Byers Lake Campground	200,000	200,000	
13	Rehabilitation Phase 2 (HD			
14	13-16)			
15	Coastal Impact Assistance	3,000,000		3,000,000
16	Federal Program (CIAP) (HD			
17	1-40)			
18	Coastal Wetlands Federal	2,422,400		2,422,400
19	Grant (HD 36)			
20	Cooperative Water Resource	501,000		501,000
21	Programs (HD 1-40)			
22	Division of Geological and	50,000	50,000	
23	Geophysical Surveys - Sand			
24	Lake Tracer Study (HD 17-32)			
25	Division of Parks - Fort	15,000	15,000	
26	Abercrombie Quonset Hut			
27	Maintenance (HD 36)			
28	Federal and Local	4,600,000		4,600,000
29	Government Funded Forest			
30	Resource and Fire Program			
31	Projects (HD 1-40)			
32	Fire Fighting Equipment	150,000	150,000	
33	Replacement (HD 1-40)			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1  
-77-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Frontier Basins Geologic	300,000	300,000	
4	Assessment Program (HD 1-40)			
5	Gas Pipeline Corridor	350,000	350,000	
6	Geologic Hazards and			
7	Resources (HD 1-40)			
8	Historic Potter Section	175,000	150,000	25,000
9	House (HD 17-32)			
10	Interior Alaska Timber	250,000	250,000	
11	Inventory Update (HD 7-11)			
12	Land and Water Conservation	1,000,000		1,000,000
13	Fund Federal Grants (HD			
14	1-40)			
15	Land Sales for New	1,790,000		1,790,000
16	Subdivision Development (HD			
17	1-40)			
18	Methane Hydrate Research	250,000		250,000
19	and Development (HD 1-40)			
20	Nancy Lake Campground	150,000	150,000	
21	Rehabilitation Phase 2 (HD			
22	13-16)			
23	National Historic	1,050,000	50,000	1,000,000
24	Preservation Fund Federal			
25	Grant Program (HD 1-40)			
26	National Recreational	695,000		695,000
27	Trails Federal Program (HD			
28	1-40)			
29	North Slope Shallow Coring	300,000	300,000	
30	Program for Natural Gas			
31	Exploration (HD 1-40)			
32	Oil and Gas Geologic Data	265,000	265,000	
33	for New North Slope			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-78-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Exploration Targets (HD 40)			
4	Oil and Gas Royalty	1,000,000	1,000,000	
5	Settlement Agreements			
6	Reopener Arbitration (HD			
7	1-40)			
8	Palmer Plant Materials	250,000	250,000	
9	Center - Foundation and Low			
10	Generation Seed Potato			
11	Production (HD 13-16)			
12	Potter Marsh Boardwalk	1,900,000		1,900,000
13	Improvements Phase 2 (HD			
14	17-32)			
15	Rabbit Creek Valley Land	800,000	800,000	
16	Purchase for Public Access			
17	in Chugach State Park (HD			
18	17-32)			
19	Remote Recreational Cabins	618,200		618,200
20	Survey and Appraisals (HD			
21	1-40)			
22	Snowmobile Trail	200,000		200,000
23	Development and Program			
24	Grants (HD 1-40)			
25	State Park Emergency	250,000	250,000	
26	Repairs (HD 1-40)			
27	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
28	(HD 1-40)			
29	Unified Permitting Process	800,000	800,000	
30	Phase 3 (HD 1-40)			
31	Value-added Timber	325,000		325,000
32	Initiatives and Forest			
33	Practices (HD 1-40)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-79-



## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Wood Tikchik Land and	976,500		976,500
4	Easement Acquisition (HD 36)			
5	Agency-wide Deferred	2,157,600	2,157,600	
6	Maintenance			
7	Forestry Buildings Repairs	100,000		
8	to Correct Fire and Life			
9	Safety Deficiencies Phase 3			
10	(HD 1-40)			
11	Fort Abercrombie State	288,000		
12	Historic Park			
13	Rehabilitation (HD 36)			
14	Harding Lake Campground	200,000		
15	Rehabilitation Phase 2 (HD			
16	12)			
17	House of Wickersham	200,000		
18	Building Restoration Phase			
19	1 (HD 3-4)			
20	Johnson Lake State	290,000		
21	Recreation Site Campground			
22	Rehabilitation (HD 33-35)			
23	Plant Material Center	200,000		
24	Facility Repair (HD 13-16)			
25	Quartz Lake (and Lost Lake)	203,600		
26	State Recreation Area			
27	Improvements (HD 12)			
28	South Fork Eagle River	316,000		
29	Trailhead Improvements (HD			
30	17-32)			
31	State Parks Deferred	360,000		
32	Maintenance (HD 1-40)			

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-80-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
3	*****	*****		
4	***** Department of Public Safety *****			
5	*****	*****		
6	Aircraft and Vessel Repair	1,300,000	1,300,000	
7	and Maintenance (HD 1-40)			
8	APSIN Data Conversion (HD	800,000	800,000	
9	1-40)			
10	APSIN Redesign, Migration	3,000,000	2,000,000	1,000,000
11	Phase Year 1 (HD 1-40)			
12	Civil Air Patrol Hangar	123,289	123,289	
13	Maintenance and			
14	Improvements (HD 1-40)			
15	Crime Laboratory Expansion	4,800,000	4,800,000	
16	(HD 1-40)			
17	Facilities Deferred	1,100,000	1,100,000	
18	Maintenance, Repair, and			
19	Improvements (HD 1-40)			
20	Law Enforcement Equipment	600,000	600,000	
21	Replacement (HD 1-40)			
22	Marine Fisheries Patrol	1,400,000		1,400,000
23	Improvements (HD 1-40)			
24	Network Infrastructure (HD	800,000	800,000	
25	1-40)			
26	Online Fire and Life Safety	530,000	530,000	
27	Plan Review System (HD 1-40)			
28	Rural Law Enforcement	1,200,000		1,200,000
29	Training and Equipment (HD			
30	1-40)			
31	Security Audit Requirements	300,000	300,000	
32	(HD 1-40)			
33	Village Public Safety	2,000,000		2,000,000

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld II), Sec. 1

-81-

## Chapter 82

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Officers for Rural			
4	Bootlegging Prevention and			
5	Enforcement (HD 1-40)			
6	*****	*****		
7	***** Department of Revenue *****			
8	*****	*****		
9	Child Support Services	147,250		147,250
10	Computer Replacement			
11	Project Phase 2 (HD 1-40)			
12	Permanent Fund Dividend	125,000		125,000
13	Computer Replacement			
14	Project (HD 1-40)			
15	Alaska Housing Finance			
16	Corporation			
17	AHFC Anchorage Rental	1,000,000		1,000,000
18	Reallocation and Dispersal			
19	Program (HD 17-32)			
20	AHFC Competitive Grants for	1,000,000		1,000,000
21	Public Housing (HD 1-40)			
22	AHFC Denali Commission	17,000,000		17,000,000
23	Projects (HD 1-40)			
24	AHFC Energy Efficiency	500,000		500,000
25	Monitoring Research (HD			
26	1-40)			
27	AHFC Facility Management	250,000		250,000
28	Monitoring Project (HD 1-40)			
29	AHFC Federal and Other	4,250,000		4,250,000
30	Competitive Grants (HD 1-40)			
31	AHFC Housing and Urban	1,248,200		1,248,200
32	Development Capital Fund			
33	Program (HD 1-40)			

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-82-

SB0231e

## Chapter 82

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Housing and Urban	4,125,000		4,125,000
4	Development Federal HOME			
5	Grant (HD 1-40)			
6	AHFC Housing Loan Program/	5,000,000		5,000,000
7	Teacher/Health and Public			
8	Safety Professionals			
9	Housing (HD 1-40)			
10	AHFC Low Income	6,000,000		6,000,000
11	Weatherization (HD 1-40)			
12	AHFC Maintenance Workshop	500,000		500,000
13	(HD 17-32)			
14	AHFC Senior Citizens	3,000,000		3,000,000
15	Housing Development Program			
16	(HD 1-40)			
17	AHFC State Energy Program	390,000		390,000
18	Special Projects (HD 1-40)			
19	AHFC Statewide Fire	510,000		510,000
20	Protection System			
21	Investigation (HD 1-40)			
22	AHFC Statewide Project	2,000,000		2,000,000
23	Improvements (HD 1-40)			
24	AHFC Supplemental Housing	6,000,000		6,000,000
25	Development Program (HD			
26	1-40)			
27	*****		*****	
28	***** Department of Transportation/Public Facilities *****			
29	*****		*****	
30	Adak Airport Operations -	4,500,000		4,500,000
31	Demolition and Replacement			
32	of Buildings (HD 37)			
33	Airport Deferred	750,000	750,000	

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-83-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4		6,000,000	6,000,000	
5				
6				
7				
8		900,000	900,000	
9				
10				
11		1,250,000	1,250,000	
12				
13				
14		1,250,000	1,250,000	
15				
16				
17		700,000	700,000	
18				
19				
20		2,000,000	2,000,000	
21				
22				
23		192,600	192,600	
24				
25		1,490,000	1,490,000	
26				
27				
28		3,500,000	3,500,000	
29				
30		1,500,000		1,500,000
31				
32				
33		150,000	150,000	

HCS CSSB 231(FIN) am II(brf sup maj pfd II), Sec. 1

-84-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4				
5				
6		400,000	400,000	
7				
8				
9		9,250,000	9,250,000	
10				
11				
12				
13		1,387,800	1,387,800	
14				
15		1,000,000	1,000,000	
16				
17		250,000	250,000	
18				
19		1,000,000	1,000,000	
20				
21				
22		2,000,000	2,000,000	
23				
24				
25		600,000	600,000	
26				
27				
28		150,000	150,000	
29				
30		3,000,000	3,000,000	
31				
32		100,000	100,000	
33				

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pfd II), Sec. 1

-85-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Haines Borough Harbors	3,400,000	3,400,000	
4	Deferred Maintenance and			
5	Transfer (HD 5)			
6	Harbor Deferred Maintenance	500,000	500,000	
7	(HD 1-40)			
8	Harbor Program Development	600,000	600,000	
9	(HD 1-40)			
10	Highway Deferred	3,000,000	3,000,000	
11	Maintenance (HD 1-40)			
12	Hydaburg Harbor Deferred	2,200,000	2,200,000	
13	Maintenance and Transfer			
14	(HD 5)			
15	International Intermodal	5,000,000	5,000,000	
16	Connectivity Project (HD			
17	1-40)			
18	Kake Harbor Deferred	2,970,000	2,970,000	
19	Maintenance and Transfer			
20	(HD 5)			
21	Knik Goose Bay - Fairview	700,000	700,000	
22	Loop Intersection Traffic			
23	Signal (HD 13-16)			
24	Loring Float Deferred	310,000	310,000	
25	Maintenance and Transfer			
26	(HD 1)			
27	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
28	Advanced Right of Way			
29	Acquisition (HD 13-16)			
30	Material Stockpiles (HD	1,250,000	1,250,000	
31	1-40)			
32	Parks Highway Frontage Road	2,000,000	2,000,000	
33	Realignment at Seward			

HCS CSSB 231(FIN) am II(brf sup maj pflid II), Sec. 1

-86-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Meridian (HD 13-16)			
4	Plumley Road MP 0-1.3	106,000	106,000	
5	Overlay pavement (HD 13-16)			
6	Port Lions Harbor Deferred	2,750,000	2,750,000	
7	Maintenance and Transfer			
8	(HD 36)			
9	State Equipment Fleet	22,150,000	7,150,000	15,000,000
10	Replacement and Highways			
11	and Aviation Vehicle			
12	Replacement Shortage (HD			
13	1-40)			
14	State Match for Gravina	9,926,370	9,926,370	
15	Island Bridge (HD 1)			
16	Tatitlek Dock Deferred	330,000	330,000	
17	Maintenance and Transfer			
18	(HD 5)			
19	Togiak Dust and Break-up	500,000	500,000	
20	Control (HD 37)			
21	Vine Road Intersection,	500,000	500,000	
22	Parks Highway (HD 13-16)			
23	Wasilla Substandard Road	1,000,000	1,000,000	
24	Repairs (HD 13-16)			
25	<b>Statewide Federal Programs</b>	<b>151,065,130</b>	<b>47,946,330</b>	<b>103,118,800</b>
26	Advanced Commercial Vehicle	400,000		
27	Information Systems and			
28	Networks (CVISN) Projects			
29	(HD 1-40)			
30	Commercial Motor Vehicle	2,010,000		
31	Safety, Infrastructure			
32	Protection and Security (HD			
33	1-40)			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pflid II), Sec. 1  
-87-

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commercial Vehicle	1,200,000		
4	Enforcement Program (HD			
5	1-40)			
6	Commercial Vehicle	1,200,000		
7	Information Systems and			
8	Networks (CVISN) (HD 1-40)			
9	Cooperative Reimbursable	13,500,000		
10	Projects (HD 1-40)			
11	Federal-Aid Aviation State	16,000,000		
12	Match (HD 1-40)			
13	Federal-Aid Highway State	63,910,630		
14	Match (HD 1-40)			
15	Other Federal Program Match	588,000		
16	(HD 1-40)			
17	Federal Contingency	15,000,000		
18	Projects (HD 1-40)			
19	Federal Emergency Projects	10,000,000		
20	(HD 1-40)			
21	Federal Transit	9,900,000		
22	Administration Grants (HD			
23	1-40)			
24	Highway Safety Grants	3,000,000		
25	Program (HD 1-40)			
26	Safe Routes to Schools (HD	1,700,000		
27	1-40)			
28	Statewide Safety Program	12,500,000		
29	(HD 1-40)			
30	Vehicle Crash Initiatives	156,500		
31	(HD 1-40)			
32	Airport Improvement Program	341,857,101		341,857,101
33	Akutan: Airport	2,000,000		

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1

-88-

SB0231e

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (HD 37)			
4	Alakanuk: Airport	4,715,000		
5	Relocation (HD 39)			
6	Alaska International	232,200		
7	Airport System: Land Mobile			
8	Radios (HD 1-40)			
9	Aniak: Airport Master Plan	62,000		
10	Update (HD 6)			
11	Atka: Airport Extension and	1,500,000		
12	Resurfacing (HD 37)			
13	Barrow: Runway Apron Paving	2,976,250		
14	/ Safety Area Expansion (HD			
15	40)			
16	Birchwood: Airport	1,520,000		
17	Improvements (HD 13-16)			
18	Central Region Property	925,000		
19	Acquisition (HD 1-40)			
20	Coffman Cove: Seaplane	300,000		
21	Float Relocation (HD 1)			
22	Cordova: Airport Apron,	52,000		
23	Taxiway, and General			
24	Aviation Improvements (HD 5)			
25	Cordova: Runway Safety Area	5,000,000		
26	Improvements - Drainage (HD			
27	5)			
28	Emmonak: Rehabilitation and	950,000		
29	Apron Expansion (HD 39)			
30	Emmonak: Runway Safety Area	600,000		
31	Improvements (HD 39)			
32	Fairbanks International	1,050,000		
33	Airport: Annual			

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pld H), Sec. 1

-89-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 7-11)			
4	Fairbanks International	500,000		
5	Airport: Environmental			
6	Assessment and Cleanup (HD			
7	7-11)			
8	Fairbanks International	2,934,000		
9	Airport: Equipment (HD 7-11)			
10	Fairbanks International	30,250,000		
11	Airport: Runway 1L-19R			
12	Reconstruction (HD 7-11)			
13	Fairbanks International	55,649,500		
14	Airport: Terminal Area			
15	Development (HD 7-11)			
16	Fort Yukon: Airport	4,725,151		
17	Improvements (HD 6)			
18	Goodnews Bay: Airport	2,000,000		
19	Reconstruction (HD 38)			
20	Iliamna: Snow Removal	4,350,000		
21	Equipment / Sand and			
22	Chemical Storage / Office			
23	Building (HD 36)			
24	Ketchikan: Airport Master	300,000		
25	Plan Revisions (HD 1)			
26	Ketchikan: Runway Overlay	1,600,000		
27	and Runway Safety Area			
28	Upgrade (HD 1)			
29	Ketchikan: Snow Removal	1,125,000		
30	Equipment/Sand/Urea			
31	Building Construction (HD 1)			
32	King Salmon: Airport	14,300,000		
33	Improvements (HD 37)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-90-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kipnuk: Airport	2,600,000		
4	Reconstruction (HD 38)			
5	Klawock: Airport Runway,	3,500,000		
6	Taxiway, and Apron			
7	Improvements (HD 5)			
8	Kongiganak: Airport	8,600,000		
9	Improvements (HD 38)			
10	Mekoryuk: Runway Extension	2,540,000		
11	(HD 38)			
12	Nome: Airport	7,000,000		
13	Rehabilitation (HD 39)			
14	Nome: Airport Rescue and	3,600,000		
15	Firefighting / Snow Removal			
16	Equipment Building (HD 39)			
17	Northern Region Snow	800,000		
18	Removal Equipment Building			
19	Upgrades (HD 1-40)			
20	Northern Region: Airport	700,000		
21	Rescue and Firefighting			
22	Equipment (HD 1-40)			
23	Petersburg: Airport Runway	19,650,000		
24	Safety Area (HD 2)			
25	Platinum: Airport	1,500,000		
26	Relocation (HD 38)			
27	Port Lions: Airport Master	30,000		
28	Plan (HD 36)			
29	Sleetmute: Snow Removal	900,000		
30	Equipment Building (HD 6)			
31	Statewide: Aviation	18,000,000		
32	Preconstruction (HD 1-40)			
33	Statewide: Aviation Systems	2,500,000		

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-91-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan Update (HD 1-40)			
4	Statewide: Various Airports	2,000,000		
5	Minor Surface Improvements			
6	(HD 1-40)			
7	Stony River: Airport	1,500,000		
8	Relocation and Airport			
9	Improvements (HD 6)			
10	Ted Stevens Anchorage	3,000,000		
11	International Airport:			
12	Advanced Project Design (HD			
13	17-32)			
14	Ted Stevens Anchorage	6,000,000		
15	International Airport:			
16	Airfield Pavement			
17	Maintenance (HD 17-32)			
18	Ted Stevens Anchorage	1,316,000		
19	International Airport:			
20	Annual Improvements (HD			
21	17-32)			
22	Ted Stevens Anchorage	72,310,000		
23	International Airport:			
24	Concourse A and B Remodel			
25	(HD 17-32)			
26	Ted Stevens Anchorage	1,269,000		
27	International Airport:			
28	Energy and Terminal Systems			
29	Upgrades (HD 17-32)			
30	Ted Stevens Anchorage	1,318,000		
31	International Airport:			
32	Environmental Compliance			
33	and Cleanup (HD 17-32)			

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-92-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	7,138,000		
4	International Airport:			
5	Equipment (HD 17-32)			
6	Ted Stevens Anchorage	100,000		
7	International Airport:			
8	Integration with DOT&PF			
9	Maintenance Management			
10	System (HD 17-32)			
11	Ted Stevens Anchorage	1,947,000		
12	International Airport: Land			
13	Acquisition and Mitigation			
14	(HD 17-32)			
15	Ted Stevens Anchorage	400,000		
16	International Airport:			
17	Letter of Intent 1 (HD			
18	17-32)			
19	Ted Stevens Anchorage	760,000		
20	International Airport:			
21	Letter of Intent 2 (HD			
22	17-32)			
23	Ted Stevens Anchorage	3,114,000		
24	International Airport:			
25	Noise Abatement Program			
26	Implementation (HD 17-32)			
27	Ted Stevens Anchorage	4,200,000		
28	International Airport:			
29	Roads, Utilities and			
30	Grounds Construction and			
31	Upgrades (HD 17-32)			
32	Ted Stevens Anchorage	2,000,000		
33	International Airport:			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-93-

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Technology Infrastructure			
4	Upgrades (HD 17-32)			
5	Ted Stevens Anchorage	3,649,000		
6	International Airport:			
7	Terminal Rehabilitation (HD			
8	17-32)			
9	Tuluksak: Airport	12,800,000		
10	Relocation (HD 38)			
11	Tuntutuliak: Airport	5,500,000		
12	Relocation (HD 38)			
13	<b>Surface Transportation</b>	<b>337,095,200</b>		<b>337,095,200</b>
14	<b>Program</b>			
15	Alaska Highway: Milepost	9,000,000		
16	1222 to 1235 Rehabilitation			
17	(HD 6)			
18	Alaska Marine Highway:	14,711,400		
19	Construct / Lease /			
20	Purchase Ferryboats and			
21	Terminals (HD 1-40)			
22	Alaska Marine Highway:	300,000		
23	Fleet Condition Survey			
24	Update (HD 1-40)			
25	Alaska Marine Highway:	1,020,000		
26	Haines Terminal			
27	Improvements (HD 5)			
28	Alaska Marine Highway:	3,500,000		
29	Mainline Ferry			
30	Refurbishment (HD 1-40)			
31	Alaska Marine Highway:	2,000,000		
32	Terminal - Alaska Marine			
33	Highway System Headquarters			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-94-

SB0231e

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Building, Grounds, and			
4	Renovation (HD 1)			
5	Alaska Marine Highway:	250,000		
6	Terminal - Homer			
7	Multi-Purpose Ocean Dock			
8	Modifications (HD 33-35)			
9	Alaska Marine Highway:	1,000,000		
10	Terminal - Kake			
11	Modifications (HD 5)			
12	Alaska Marine Highway:	6,500,000		
13	Terminal - Saxman Construct			
14	New Terminal (HD 1)			
15	Alaska Marine Highway:	1,650,000		
16	Terminal - Sitka Ferry			
17	Terminal Mooring			
18	Improvements (HD 2)			
19	Alaska Marine Highway:	2,950,000		
20	Terminal - Skagway			
21	Modifications (HD 5)			
22	Alaska Marine Highway:	1,000,000		
23	Terminal - Skagway Sewage			
24	Utility (HD 5)			
25	Alaska Marine Highway:	450,000		
26	Terminal - Southwest			
27	Warehouse (HD 2)			
28	Alaska Marine Highway:	400,000		
29	Terminal - Syncrolift			
30	Controller Modifications			
31	(HD 1-40)			
32	Anchorage: Abbott Road	1,200,000		
33	Reconstruction (HD 17-32)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1  
-95-



## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: Air Quality	500,000		
4	Public and Business			
5	Awareness Education			
6	Campaign (HD 17-32)			
7	Anchorage: Areawide Trails	1,000,000		
8	Rehabilitation (HD 17-32)			
9	Anchorage: Eagle River Loop	10,200,000		
10	Road Reconstruction - Old			
11	Glenn Highway to Eagle			
12	River Road (HD 17-32)			
13	It is the intent of the legislature that the Department of Transportation and Public Facilities			
14	incorporate the following features into the Eagle River Loop Road upgrade:			
15	(1) a full-length turning lane;			
16	(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that			
17	a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur			
18	or the area adjacent to Spring Brook Drive;			
19	(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;			
20	(4) no traffic control islands at the lower north end of the road;			
21	(5) speed limits for the road of five miles an hour less than the current posted speed limits;			
22	(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place			
23	unless it is necessary to remove trees and brush during the construction process.			
24				
25	Anchorage: Old Seward	6,600,000		
26	Highway Reconstruction -			
27	O'Malley Road to Brandon			
28	(HD 17-32)			
29	Anchorage: Ridesharing and	670,000		
30	Transit Marketing (HD 17-32)			
31	Anchorage: Spenard Road	1,000,000		
32	Reconstruction (HD 17-32)			
33	Anchorage: Traffic Control	60,000		

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-96-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Signalization (HD 17-32)			
4	Anchorage: Transit Fleet	6,000,000		
5	Expansion and Replacement			
6	(HD 17-32)			
7	Anchorage: Transit	500,000		
8	Operations Expansion and			
9	Route Restructure (HD 17-32)			
10	Anchorage: Travel Options	100,000		
11	Program (HD 17-32)			
12	Anchorage: Youth Employment	175,000		
13	Program for Transit Stop			
14	and Trail Accessibility (HD			
15	17-32)			
16	Bethel: Chief Eddie Hoffman	4,000,000		
17	Highway - Rehabilitation			
18	and Separated Pathway (HD			
19	38)			
20	Central Region: National	40,000,000		
21	Highway System and			
22	Non-National Highway System			
23	Pavement and Bridge			
24	Refurbishment (HD 1-40)			
25	Chena Hot Springs Road:	6,000,000		
26	Milepost 22 to 54			
27	Rehabilitation (HD 7-11)			
28	Chignik Bay: Airport Access	700,000		
29	Road Rehabilitation (HD 37)			
30	Dalton Highway: Milepost	450,000		
31	399 North Erosion Control			
32	(HD 40)			
33	Dalton Highway: Milepost	3,000,000		

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-97-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	55.5 - Yukon River Bridge			
4	Rehabilitation (HD 6)			
5	Dalton Highway: Milepost 57	1,400,000		
6	- Yukon Crossing Intermodal			
7	Facility (HD 6)			
8	Emmonak: Airport Access	1,700,000		
9	Road Permanent Repairs (HD			
10	39)			
11	Emmonak: Landfill Road (HD	500,000		
12	39)			
13	Fairbanks: 2nd and Wilbur	945,000		
14	Streets Upgrade (HD 7-11)			
15	Fairbanks: Cowles Street	2,500,000		
16	Upgrade (HD 7-11)			
17	Fairbanks: Cushman Street	900,000		
18	Reconstruction (HD 7-11)			
19	Fairbanks: Fairbanks	800,000		
20	Metropolitan Area			
21	Transportation System			
22	(FMATS): Preventative			
23	Maintenance Program (HD			
24	7-11)			
25	Fairbanks: Van Horn Road	4,658,800		
26	Rehabilitation and Safety			
27	Improvements (HD 7-11)			
28	Fairbanks: Wendell Street	400,000		
29	Americans with Disabilities			
30	Act (ADA) Improvements (HD			
31	7-11)			
32	False Pass: Landfill Access	2,900,000		
33	Road (HD 37)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-98-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Glenn Highway: Milepost 92	5,000,000		
4	to 97 Reconstruction -			
5	Cascade to Hicks Creek (HD			
6	12)			
7	Gustavus: Dock Replacement	19,000,000		
8	(HD 5)			
9	Huslia: Landfill Road (HD 6)	650,000		
10	Juneau: Capital Transit Bus	1,400,000		
11	Replacement (HD 3-4)			
12	Ketchikan: Buses and Bus	1,100,000		
13	Refurbishment (HD 1)			
14	Kodiak: Pasagshak Road	5,500,000		
15	Paving (HD 36)			
16	Mat-Su: Trunk Road	26,000,000		
17	Reconstruction (HD 13-16)			
18	Nome: Bypass Road	1,200,000		
19	Improvements (HD 39)			
20	Nome: Nome-Teller Highway	100,000		
21	Permanent Repairs (HD 39)			
22	Northern Region: National	42,200,000		
23	Highway System and			
24	Non-National Highway System			
25	Pavement and Bridge			
26	Refurbishment (HD 1-40)			
27	Northern Region: Winter	300,000		
28	Trail Markings (HD 1-40)			
29	Parks Highway: Milepost 285	600,000		
30	- Julius Creek Bridge (HD			
31	7-11)			
32	Road Weather Information	540,000		
33	System (RWIS) Deployment			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-99-

## Chapter 82

1			Appropriation	General	Other
2			Allocations	Funds	Funds
3	(HD 1-40)				
4	Southeast Region: National	9,100,000			
5	Highway System and				
6	Non-National Highway System				
7	Pavement and Bridge				
8	Refurbishment (HD 1-40)				
9	Statewide: Bridge	6,800,000			
10	Inventory, Inspection,				
11	Monitoring, Rehabilitation				
12	and Replacement Program (HD				
13	1-40)				
14	Statewide: Bridge Scour	800,000			
15	Monitoring and Retrofit				
16	Program (HD 1-40)				
17	Statewide: Civil Rights	200,000			
18	Program (HD 1-40)				
19	Statewide: Comprehensive	100,000			
20	Highway Safety Plan (HD				
21	1-40)				
22	Statewide: Electronic	650,000			
23	Document Management System				
24	(HD 1-40)				
25	Statewide: Geographic	300,000			
26	Information Systems (GIS)				
27	Development (HD 1-40)				
28	Statewide: Highway Data	900,000			
29	Equipment Acquisition and				
30	Installation (HD 1-40)				
31	Statewide: Highway Fuel Tax	100,000			
32	Enforcement (HD 1-40)				
33	Statewide: Highway Safety	15,850,000			

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-100-

SB0231e

## Chapter 82

1			Appropriation	General	Other
2			Allocations	Funds	Funds
3	Improvement Program (HSIP)				
4	(HD 1-40)				
5	Statewide: Intelligent	1,500,000			
6	Transportation Systems				
7	Implementation Plan (IWAYS)				
8	(HD 1-40)				
9	Statewide: Intelligent	750,000			
10	Transportation Systems				
11	Operations and Maintenance				
12	(IWAYS) (HD 1-40)				
13	Statewide: Maintenance	200,000			
14	Management System (HD 1-40)				
15	Statewide: Material Site	100,000			
16	Investigation (HD 1-40)				
17	Statewide: National Highway	750,000			
18	Institute and Transit				
19	Institute Training (HD 1-40)				
20	Statewide: Planning Work	6,700,000			
21	Program (HD 1-40)				
22	Statewide: Railway-Highway	1,700,000			
23	Hazard Elimination (HD 1-40)				
24	Statewide: Rural Dust	4,250,000			
25	Control (HD 1-40)				
26	Statewide: School Zone	1,200,000			
27	Crossing Improvements (HD				
28	1-40)				
29	Statewide: Weigh-in-Motion	850,000			
30	Equipment (HD 1-40)				
31	Stevens Village: Sanitation	765,000			
32	Road (HD 6)				
33	Surface Transportation	25,000,000			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1  
-101-

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
3	Preconstruction (HD 1-40)			
4	Tok Cutoff: Milepost 2	4,300,000		
5	Bridge Replacement - Gakona			
6	River (HD 6)			
7	Unalakleet: Beach Road	1,400,000		
8	Permanent Repairs (HD 39)			
9	Unalakleet: Landfill Access	700,000		
10	Road (HD 39)			
11	Valdez: Mineral Creek	2,500,000		
12	Bridge and Approaches (HD			
13	12)			
14	Wasilla: Crusey Street	450,000		
15	Improvements (HD 13-16)			
16	Whittier: Maintenance and	2,000,000		
17	Operations (HD 17-32)			
18	<b>Congressional Earmarks</b>	<b>441,288,750</b>		<b>441,288,750</b>
19	Akutan: Access Road (HD 37)	1,275,000		
20	Alaska Highway: Milepost	4,250,000		
21	1303.3 Bridge Replacement -			
22	Tanana River (HD 6)			
23	Alaska Marine Highway:	2,550,000		
24	Terminal - Gustavus Dock			
25	(HD 5)			
26	Alaska Marine Highway:	6,375,000		
27	Terminal - Kodiak Construct			
28	New Terminal (HD 36)			
29	Alaska Marine Highway:	6,375,000		
30	Terminal - Unalaska			
31	Construct New Terminal (HD			
32	37)			
33	Alaska Mobility Coalition	212,500		

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-102-

SB0231e

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
3	(HD 1-40)			
4	Aleknagik: Float Plane Road	850,000		
5	(HD 37)			
6	Aleknagik: New Wood River	2,550,000		
7	Bridge and Approaches (HD			
8	37)			
9	Anchorage: Alaska Pacific	5,100,000		
10	University Road (HD 17-32)			
11	Anchorage: Creekside Town	2,550,000		
12	Center Between Muldoon Road			
13	and the Northside of			
14	Chester Creek (HD 17-32)			
15	Anchorage: Glacier / Winner	850,000		
16	Creek Development (HD 17-32)			
17	Anchorage: Providence	2,550,000		
18	Hospital Public Access Road			
19	(HD 17-32)			
20	Anchorage: Traffic	8,500,000		
21	Congestion Relief (HD 17-32)			
22	Barrow: Access Roads for	2,550,000		
23	the Barrow Arctic Research			
24	Center (HD 40)			
25	Bethel: Dust Control (HD 38)	1,275,000		
26	Coffman Cove: Road Paving	318,750		
27	(HD 1)			
28	Craig: Port Saint Nicholas	2,550,000		
29	Road (HD 5)			
30	Dalton Highway: Milepost 9	4,250,000		
31	to 11 Reconstruction - 9			
32	Mile Hill (HD 6)			
33	Denali Commission (HD 1-40)	43,350,000		

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 1

-103-

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks: Morris Thompson	2,125,000		
4	Cultural and Visitors			
5	Center Intermodal Parking			
6	Facility (HD 7-11)			
7	Fairbanks: National	13,600,000		
8	University Transportation			
9	Centers, University of			
10	Alaska (HD 7-11)			
11	Fairbanks: O'Connor Road	212,500		
12	Bridge Replacement (HD 7-11)			
13	Fairbanks: Road	4,250,000		
14	Improvements (HD 7-11)			
15	False Pass: Road	2,550,000		
16	Construction (HD 37)			
17	Gas Pipeline (HD 1-40)	1,700,000		
18	Girdwood: Olympic Circle	425,000		
19	Road Paving (HD 17-32)			
20	Gravina Island Bridge (HD 1)	91,000,000		
21	Homer: Intermodal	1,700,000		
22	Deep-water Dock (HD 33-35)			
23	Hoonah: Intermodal Ferry	3,400,000		
24	Dock (HD 5)			
25	Kenai Peninsula Borough:	2,125,000		
26	Road Improvements (HD 33-35)			
27	Kenai: Road Improvements	850,000		
28	(HD 33-35)			
29	Ketchikan: Shipyard	33,500,000		
30	Improvements (HD 1)			
31	King Cove: Roads and	3,145,000		
32	Hovercraft (HD 37)			
33	Knik Arm Bridge / Mat-Su	93,600,000		

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-104-

SB0231e

## Chapter 82

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Borough Road Improvements			
4	(HD 13-32)			
5	Kotzebue: Cape Blossom Road	4,250,000		
6	(HD 40)			
7	Kotzebue: Municipal Road	3,400,000		
8	Paving (HD 40)			
9	Mat-Su Borough: Bogard /	3,400,000		
10	Seldon Extension (HD 13-16)			
11	Mat-Su Borough: Ferry (HD	4,250,000		
12	13-16)			
13	Mat-Su Borough: Fish Creek	850,000		
14	Bridge (HD 13-16)			
15	Mat-Su Borough: Hatcher	850,000		
16	Pass Ski Area (HD 13-16)			
17	Mat-Su Borough: Lake	1,700,000		
18	Lucille Road (HD 13-16)			
19	Mat-Su Borough: Point	850,000		
20	Mackenzie Road Upgrade and			
21	Paving (HD 13-16)			
22	McCarthy: Road Access (HD 6)	4,250,000		
23	McGrath: Road Erosion	425,000		
24	Control (HD 6)			
25	Naknek: Bridge (HD 37)	5,100,000		
26	Nome: Dust Control (HD 39)	1,275,000		
27	North Pole: Homestead Road /	425,000		
28	North Pole High School			
29	Boulevard Extension (HD			
30	7-11)			
31	North Pole: Pavement	850,000		
32	Rehabilitation (HD 7-11)			
33	North Slope Borough:	1,700,000		

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-105-

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Transit Purposes (HD 40)				
4	North Star Borough: Road	8,500,000			
5	Improvements (HD 7-11)				
6	Petersburg: Road	3,400,000			
7	Improvements (HD 2)				
8	Point Hope: Evacuation Road	2,550,000			
9	(HD 40)				
10	Richardson Highway:	4,250,000			
11	Milepost 348.7 North Pole				
12	Interchange (HD 7-11)				
13	Seward: Ferry	2,550,000			
14	Infrastructure at Seward				
15	Marine Center (HD 33-35)				
16	Shishmaref: Relocation Road	4,250,000			
17	Construction (HD 40)				
18	Sitka: Indian River Road	2,125,000			
19	Improvements (HD 2)				
20	Sitka: World War II	850,000			
21	Causeway Trail and				
22	Multi-Use Pathway (HD 2)				
23	Soldotna: Keystone Road	3,400,000			
24	Reconstruction (HD 33-35)				
25	Southeast: Mid Region	3,400,000			
26	Access Environmental Impact				
27	Statement (HD 2)				
28	Statewide: Culvert Repair	4,250,000			
29	or Replacement Project (HD				
30	1-40)				
31	Tanana: Dust Control (HD 6)	425,000			
32	Wasilla: Wideband Mobile	4,250,000			
33	Communication Pilot (HD				

HCS CSSB 231(FIN) am H(brf sup maj pflid II), Sec. 1

-106-

SB0231e

## Chapter 82

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	13-16)				
4	Williamsport to Pile Bay	5,950,000			
5	Road (HD 33-35)				
6	Wrangell: Ferry	850,000			
7	Infrastructure (HD 2)				
8	Wrangell: Road Improvements	3,400,000			
9	(HD 2)				
10	North Star Borough:	850,000			
11	Transit Purposes (HD 7-11)				
12	<b>Transportation Initiative</b>	<b>128,590,000</b>		<b>128,590,000</b>	
13	Akutan: Airport (HD 37)	1,000,000			
14	Big Lake/Burma Road	5,000,000			
15	Environmental Impact				
16	Statement and Design (HD				
17	13-16)				
18	Bradfield Canal	2,000,000			
19	Environmental Impact				
20	Statement (HD 2)				
21	Dalton Highway Including	9,000,000			
22	Stockpiles (HD 6)				
23	Fairbanks: Fire/Police	500,000			
24	Station Traffic Revision				
25	(HD 7-11)				
26	Juneau Access (HD 3-4)	45,000,000			
27	Kenai: Kalifornsky Beach	4,000,000			
28	Road Rehabilitation (HD				
29	33-35)				
30	Kenai: Spur Road	4,000,000			
31	Rehabilitation (HD 33-35)				
32	Kodiak: Pasagshak Road	5,090,000			
33	Paving (HD 36)				

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid II), Sec. 1  
-107-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su: Engstrom Road	1,000,000		
4	Paving (HD 13-16)			
5	Palmer/Wasilla Highway	12,000,000		
6	Improvements (HD 13-16)			
7	Parks Highway (MP 185-192)	2,500,000		
8	(HD 12)			
9	Parks Highway (MP 351-356)	8,000,000		
10	(HD 7-11)			
11	Roads to Resources (HD 1-40)	12,000,000		
12	Seward Highway - Windy	12,000,000		
13	Corner Passing Lanes (HD			
14	17-32)			
15	Statewide: Rural Airport	3,000,000		
16	Safety Improvements (HD			
17	1-40)			
18	Toilsome Hill / Glen Alps /	2,500,000		
19	Canyon Road Improvements			
20	(HD 17-32)			
21	<b>Anchorage Congestion</b>	<b>45,000,000</b>	<b>45,000,000</b>	
22	<b>Mitigation</b>			
23	Dowling Road West Extension	20,000,000		
24	Phase I (HD 17-32)			
25	This money is appropriated for construction of the Dowling Road extension between			
26	Minnesota and Arctic Boulevards. Construction design and planning should be done in			
27	conjunction with the forthcoming construction of Raspberry Road to avoid any subsequent			
28	realignment and additional expenses.			
29	Boniface Parkway/ 48th	25,000,000		
30	Extension - Tudor to			
31	Bragraw (HD 17-32)			

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1

-108-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3		*****		
4		***** University of Alaska *****		
5		*****		
6	Elvey Building Renewal (HD	1,300,000		1,300,000
7	7-11)			
8	Integrated Science Facility	2,000,000		2,000,000
9	- Phase III (HD 17-32)			
10	Kenai Peninsula College -	165,000	165,000	
11	Kachemak Bay Branch Bond			
12	Payments and Debt			
13	Reimbursement (HD 33-35)			
14	Prince William Sound	2,000,000	2,000,000	
15	Community College Whitney			
16	Museum Addition (HD 12)			
17	Required Renewal and	12,000,000	10,000,000	2,000,000
18	Renovation for Program			
19	Delivery (HD 1-40)			
20	Small Business Development	550,000	550,000	
21	Center (HD 17-32)			
22	University of Alaska Museum	500,000	500,000	
23	of the North (HD 7-11)			
24	WWAMI - Lab Upgrade/	475,000	475,000	
25	Renovation and Additional			
26	Space Needs (HD 17-32)			
27		*****		
28		***** Alaska Court System *****		
29		*****		
30	Building Equipment and	400,000	400,000	
31	Systems Replacement to			
32	Extend Life of Facilities			
33	(HD 1-40)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld II), Sec. 1  
-109-

Chapter 82

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Court Security Projects (HD	750,000	750,000	
4	1-40)			
5	Critical Courtroom and Case	1,950,000	1,950,000	
6	Management Technology,			
7	Phase 1 (HD 1-40)			
8	*****	*****		
9	***** Legislature *****			
10	*****	*****		
11	New Motors, AC Drives,	600,000	600,000	
12	Lifting Equipment, and			
13	Other Maintenance Items for			
14	Capitol (HD 3-4)			
15	Reroofing of the Capitol	550,000	550,000	
16	and the Terry Miller			
17	Legislative Office Building			
18	(HD 3-4)			
19	Maintenance and Refinishing	1,150,000	1,150,000	
20	of the Exterior of the			
21	Capitol and the Terry			
22	Miller Legislative Office			
23	Building (HD 3-4)			
24	(SECTION 2 OF THIS ACT BEGINS ON PAGE 111)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 1

-110-

SB0231e

Chapter 82

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source		Amount
4	<b>Department of Administration</b>		
5	1002 Federal Receipts		2,500,000
6	1004 General Fund Receipts		14,020,000
7	1081 Information Services Fund		24,309,500
8	1147 Public Building Fund		8,000,000
9	1156 Receipt Supported Services		850,000
10	*** Total Agency Funding ***		\$49,679,500
11	<b>Department of Commerce, Community and Economic Development</b>		
12	1002 Federal Receipts		20,885,806
13	1004 General Fund Receipts		182,281,302
14	1007 Interagency Receipts		500,000
15	1101 Alaska Aerospace Development Corporation Revolving Fund		15,000,000
16	1139 Alaska Housing Finance Corporation Dividend		3,000,000
17	1156 Receipt Supported Services		1,352,500
18	1175 Business License & Corporation Filing Fees and Taxes		1,690,806
19	1200 Vehicle Rental Tax Receipts		124,100
20	*** Total Agency Funding ***		\$224,834,514
21	<b>Department of Corrections</b>		
22	1004 General Fund Receipts		5,400,000
23	*** Total Agency Funding ***		\$5,400,000
24	<b>Department of Education and Early Development</b>		
25	1004 General Fund Receipts		12,045,000
26	1106 Alaska Commission on Postsecondary Education Receipts		135,169
27	*** Total Agency Funding ***		\$12,180,169
28	<b>Department of Environmental Conservation</b>		
29	1002 Federal Receipts		74,968,924
30	1003 General Fund Match		21,172,977
31	1004 General Fund Receipts		8,991,544

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 2  
-111-



## Chapter 82

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	\$105,633,445
3	<b>Department of Fish and Game</b>	
4	1002 Federal Receipts	2,300,000
5	1004 General Fund Receipts	5,252,000
6	1024 Fish and Game Fund	700,000
7	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
8	*** Total Agency Funding ***	\$9,252,000
9	<b>Office of the Governor</b>	
10	1002 Federal Receipts	22,000,000
11	1004 General Fund Receipts	400,000
12	1156 Receipt Supported Services	3,000,000
13	1185 Election Fund	300,000
14	*** Total Agency Funding ***	\$25,700,000
15	<b>Department of Health and Social Services</b>	
16	1002 Federal Receipts	22,994,600
17	1003 General Fund Match	3,714,800
18	1004 General Fund Receipts	6,412,200
19	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
20	*** Total Agency Funding ***	\$33,771,600
21	<b>Department of Labor and Workforce Development</b>	
22	1003 General Fund Match	423,000
23	1004 General Fund Receipts	2,978,000
24	*** Total Agency Funding ***	\$3,401,000
25	<b>Department of Law</b>	
26	1004 General Fund Receipts	260,000
27	*** Total Agency Funding ***	\$260,000
28	<b>Department of Military and Veterans Affairs</b>	
29	1002 Federal Receipts	22,070,000
30	1003 General Fund Match	1,537,500
31	1004 General Fund Receipts	2,608,000

HCS CSSB 231(FIN) am H(brf sup maj pfld H), Sec. 2

SB0231e

-112-

## Chapter 82

1	*** Total Agency Funding ***	\$26,215,500
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	29,522,400
4	1003 General Fund Match	2,050,000
5	1004 General Fund Receipts	10,729,100
6	1007 Interagency Receipts	25,000
7	1108 Statutory Designated Program Receipts	3,401,000
8	1153 State Land Disposal Income Fund	2,408,200
9	1155 Timber Sale Receipts	325,000
10	1195 Special Vehicle Registration Receipts	400,000
11	*** Total Agency Funding ***	\$48,860,700
12	<b>Department of Public Safety</b>	
13	1002 Federal Receipts	5,600,000
14	1004 General Fund Receipts	12,353,289
15	*** Total Agency Funding ***	\$17,953,289
16	<b>Department of Revenue</b>	
17	1002 Federal Receipts	27,630,385
18	1050 Permanent Fund Dividend Fund	125,000
19	1139 Alaska Housing Finance Corporation Dividend	25,240,000
20	1156 Receipt Supported Services	50,065
21	*** Total Agency Funding ***	\$53,045,450
22	<b>Department of Transportation/Public Facilities</b>	
23	1002 Federal Receipts	1,036,719,351
24	1003 General Fund Match	67,122,700
25	1004 General Fund Receipts	237,926,400
26	1026 Highways Equipment Working Capital Fund	15,000,000
27	1027 International Airports Revenue Fund	7,016,200
28	1053 Investment Loss Trust Fund	952,300
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	127,172,000

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pfld H), Sec. 2

-113-

## Chapter 82

1	1179 Passenger Facility Charges	12,000,000
2	1197 Alaska Capital Income Fund	31,600,000
3	*** Total Agency Funding ***	\$1,549,408,951
4	<b>University of Alaska</b>	
5	1002 Federal Receipts	2,000,000
6	1004 General Fund Receipts	13,690,000
7	1048 University of Alaska Restricted Receipts	3,300,000
8	*** Total Agency Funding ***	\$18,990,000
9	<b>Alaska Court System</b>	
10	1004 General Fund Receipts	3,100,000
11	*** Total Agency Funding ***	\$3,100,000
12	<b>Legislature</b>	
13	1004 General Fund Receipts	2,300,000
14	*** Total Agency Funding ***	\$2,300,000
15	***** Total Budget *****	\$2,189,986,118
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 115)	

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 2

-114-

SB0231e

## Chapter 82

1	<b>* Sec. 3.</b> The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	96,020,977
6	1004 General Fund Receipts	520,746,835
7	***Total General Funds***	\$616,767,812
8	<b>Federal Funds</b>	
9	1002 Federal Receipts	1,269,191,466
10	***Total Federal Funds***	\$1,269,191,466
11	<b>Other Non-Duplicated Funds</b>	
12	1024 Fish and Game Fund	700,000
13	1027 International Airports Revenue Fund	7,016,200
14	1048 University of Alaska Restricted Receipts	3,300,000
15	1053 Investment Loss Trust Fund	952,300
16	1101 Alaska Aerospace Development Corporation	15,000,000
17	Revolving Fund	
18	1106 Alaska Commission on Postsecondary Education	135,169
19	Receipts	
20	1108 Statutory Designated Program Receipts	15,901,000
21	1139 Alaska Housing Finance Corporation Dividend	28,240,000
22	1153 State Land Disposal Income Fund	2,408,200
23	1155 Timber Sale Receipts	325,000
24	1156 Receipt Supported Services	5,252,565
25	1175 Business License & Corporation Filing Fees	1,690,806
26	and Taxes	
27	1179 Passenger Facility Charges	12,000,000
28	1180 Alcohol and Other Drug Abuse Treatment &	650,000
29	Prevention Fund	
30	1195 Special Vehicle Registration Receipts	400,000
31	1200 Vehicle Rental Tax Receipts	124,100

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 3  
-115-

Chapter 82

1	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
2	***Total Other Non-Duplicated Funds***	\$95,095,340
3	<b>Duplicated Funds</b>	
4	1007 Interagency Receipts	525,000
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1050 Permanent Fund Dividend Fund	125,000
7	1061 Capital Improvement Project Receipts	1,900,000
8	1081 Information Services Fund	24,309,500
9	1112 International Airports Construction Fund	127,172,000
10	1147 Public Building Fund	8,000,000
11	1185 Election Fund	300,000
12	1197 Alaska Capital Income Fund	31,600,000
13	***Total Duplicated Funds***	\$208,931,500
14	(SECTION 4 OF THIS ACT BEGINS ON PAGE 117)	

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 3

-116-

SB0231e

Chapter 82

1	* Sec. 4. (a) This section takes effect only if SCS CSHB 381(FIN) am S is adopted by the			
2	Twenty-Fourth Alaska State Legislature and enacted into law. From the excess proceeds			
3	deposited into the capital projects fund established under sec. 1(c) of SCS CSHB 381(FIN)			
4	am S, the amount of \$169,976,500 or the entire amount of those excess proceeds, whichever			
5	is less, is appropriated for the projects listed in sec. 1(d) of SCS CSHB 381(FIN) am S as			
6	provided under (c) of this section.			
7	(b) If less than \$169,976,500 is appropriated under (a) of this section, an amount equal to the			
8	difference between \$169,976,500 and the amount appropriated under (a) of this section is			
9	appropriated from the general fund for the projects listed in sec. 1(d) of SCS CSHB 381(FIN)			
10	am S as provided under (c) of this section.			
11	(c) The following appropriation items are for capital projects as set out in sec. 1(d) of SCS			
12	CSHB 381(FIN) am S to the recipients named for the purposes expressed, and lapse under AS			
13	37.25.020:			
14				
15				
16		Appropriation	General	Other
17		Allocations	Funds	Funds
18	*****		*****	
19	***** Department of Commerce, Community and Economic Development *****			
20	*****		*****	
21	Alaska Energy Authority -	3,200,000		3,200,000
22	ALCAN Intertie (HD 2)			
23	Alaska Industrial	2,740,000		2,740,000
24	Development and Export			
25	Authority - Ketchikan			
26	Shipyard Improvements (HD 1)			
27	Regulatory Commission of	700,000		700,000
28	Alaska - Information			
29	Technology Upgrade (HD 1-40)			
30	<b>Grants to Named Recipients</b>			
31	(AS 37.05.316)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 4

-117-

**Chapter 82**

	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Juneau Community Foundation	4,000,000		4,000,000
4	- Recreation/Sports Complex			
5	Design and Construction (HD			
6	3-4)			
7	Nome Joint Utilities - Nome	4,000,000		4,000,000
8	Power Plant (HD 39)			
9	Yukon-Kuskokwim Health	2,000,000		2,000,000
10	Corporation - Prematernal			
11	Home Construction (HD 38)			
12	<b>Grants to Municipalities</b>			
13	<b>(AS 37.05.315)</b>			
14	City and Borough of Sitka -	5,000,000		5,000,000
15	UA Benchland Subdivision			
16	Utilities, Water Tank,			
17	Sewer Infrastructure and			
18	Related Road Improvements			
19	(HD 2)			
20	City of Craig - Ward Cove	1,000,000		1,000,000
21	Cannery Renovation and			
22	Upgrades (HD 5)			
23	City of Fairbanks -	1,112,000		1,112,000
24	City-wide Road Improvements			
25	and Upgrades (HD 7-11)			
26	City of Homer - Homer City	2,000,000		2,000,000
27	Hall (HD 33-35)			
28	City of Hoonah - Marine	1,000,000		1,000,000
29	Industrial Center Phase II			
30	(HD 5)			
31	City of Kodiak - Municipal	700,000		700,000
32	Airport Improvements (HD 36)			
33	City of Kodiak - Pier III	300,000		300,000

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 4

SB0231e

-118-

**Chapter 82**

	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	Repairs (HD 36)			
4	City of Kodiak - Public	1,000,000		1,000,000
5	Safety Building (HD 36)			
6	City of Palmer - Palmer	1,300,000		1,300,000
7	Road Improvements (HD 13-16)			
8	City of Palmer: Palmer	2,000,000		2,000,000
9	Southwest Sewer and Water			
10	Extension (HD 13-16)			
11	City of Seward - T-Dock and	1,200,000		1,200,000
12	Bulkhead Phase 2 (HD 33-35)			
13	City of Skagway - Dahl	500,000		500,000
14	Memorial Clinic			
15	Construction (HD 5)			
16	City of Valdez - Small Boat	1,000,000		1,000,000
17	Harbor Improvements (HD 12)			
18	City of Wrangell - Heritage	2,200,000		2,200,000
19	Harbor Float Installation			
20	(HD 2)			
21	Fairbanks North Star	3,765,500		3,765,500
22	Borough - Borough-wide Road			
23	Improvements and Upgrades			
24	(HD 7-11)			
25	Kenai Peninsula Borough -	1,800,000		1,800,000
26	Borough-wide Road Upgrades			
27	(HD 33-35)			
28	Kodiak Island Borough -	500,000		500,000
29	Near Island Facility (HD 36)			
30	Kodiak Island Borough -	570,000		570,000
31	Ouzinkie Dock Replacement			
32	(HD 36)			
33	Matanuska-Susitna Borough -	4,000,000		4,000,000

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 4

-119-

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Borough-wide Road Upgrades			
4	(HD 13-16)			
5	Municipality of Anchorage -	2,000,000		2,000,000
6	Chugiak-Birchwood-Eagle			
7	River Road Drainage Service			
8	Area (HD 17-32)			
9	Municipality of Anchorage -	1,500,000		1,500,000
10	Raspberry Road Extension			
11	(HD 17-32)			
12	Northwest Arctic Borough -	1,650,000		1,650,000
13	Kivalina Shoreline			
14	Protection (HD 40)			
15	*****		*****	
16	***** Department of Transportation/Public Facilities *****			
17	*****		*****	
18	Fairbanks Metropolitan Area	5,089,000		5,089,000
19	Transportation System -			
20	Transportation Improvement			
21	Program (HD 7-11)			
22	Fairbanks: Steese	5,900,000		5,900,000
23	Expressway/ 3rd Street			
24	Intersection Improvements			
25	(HD 7-11)			
26	Fairbanks: Yankovich Road/	1,500,000		1,500,000
27	Miller Hill Road -			
28	Multi-Use Path Construction			
29	(HD 7-11)			
30	Glenn Bragaw Interchange	8,500,000		8,500,000
31	Phase II (HD 17-32)			
32	Wik Road Improvements (HD	2,000,000		2,000,000
33	33-35)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 4

-120-

SB0231e

## Chapter 82

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	*****	*****		
4	***** University of Alaska *****			
5	*****	*****		
6	Fairbanks Tanana Valley	4,000,000		4,000,000
7	Campus - Campus Center			
8	Renewal and Renovation (HD			
9	7-11)			
10	Integrated Science Facility	55,000,000		55,000,000
11	- Phase III (HD 17-32)			
12	UA Museum Completion (HD	1,000,000		1,000,000
13	7-11)			
14	Critical Building	8,655,000		8,655,000
15	Deficiencies			
16	UAA Main Apartment Complex	1,800,000		
17	(MAC) Fire Sprinkler			
18	Install and Fire System			
19	Upgrade (HD 17-32)			
20	UAF Elevator Modernization	350,000		
21	Upgrades (HD 7-11)			
22	UAS Fire Alarm System	520,000		
23	Replacements (HD 3-4)			
24	UAA Student Center Fire	500,000		
25	Egress (HD 17-32)			
26	UAA Asbestos Abatement (HD	265,000		
27	17-32)			
28	UAF LARS Wash House (HD	520,000		
29	7-11)			
30	UAF Campus-wide Residential	850,000		
31	Sprinklers - Phase 2 (HD			
32	7-11)			
33	UAF Campus-wide Fire Alarms	500,000		

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 4  
-121-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	UAF Arctic Health Ceiling	450,000		
5	Seismic Upgrade (HD 7-11)			
6	UAF Hess Commons Asbestos	400,000		
7	Removal (HD 7-11)			
8	UAF Walsh Hall Egress	200,000		
9	Window Replacement (HD 7-11)			
10	UAF Arctic Health Asbestos	400,000		
11	Abatement (HD 7-11)			
12	UAF Exterior Pathway and	150,000		
13	Roadway Lighting			
14	Replacement (HD 7-11)			
15	UAA Community Campus Water	1,750,000		
16	System Connections and			
17	Upgrades (HD 1-40)			
18	<b>Required Renewal and</b>	<b>10,250,000</b>		<b>10,250,000</b>
19	<b>Renovation for Program</b>			
20	<b>Delivery</b>			
21	UAS Student Services	1,950,000		
22	Renovation (HD 3-4)			
23	UAA College of Arts and	3,750,000		
24	Sciences/ Joint Psychology			
25	PhD Program Renovation (HD			
26	17-32)			
27	UAF Gruening Revitalization	1,000,000		
28	- PhD in Psychology Program			
29	(HD 7-11)			
30	UAF Arctic Health Lab	3,550,000		
31	Revitalization for			
32	Initiative Programs (HD			
33	7-11)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 4

-122-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Code and Compliance</b>	<b>13,050,000</b>		<b>13,050,000</b>
4	<b>Anchorage/ Fairbanks/</b>			
5	<b>Southeast Campuses</b>			
6	UAF ADA Compliance (HD 7-11)	1,200,000		
7	UAA ADA/Code Restroom	750,000		
8	Upgrades (HD 17-32)			
9	UAF Physical Plant Code	2,200,000		
10	Corrections (HD 7-11)			
11	UAF Fine Arts Code	8,250,000		
12	Corrections (HD 7-11)			
13	UAF Gruening Code	150,000		
14	Corrections (HD 7-11)			
15	UAF Patty Center ADA (HD	500,000		
16	7-11)			
17	<b>Code and Compliance</b>	<b>2,295,000</b>		<b>2,295,000</b>
18	<b>Community Campuses</b>			
19	UAA Ward Goodrich Walkway	1,300,000		
20	(HD 33-35)			
21	UAS Sitka Hangar Code	320,000		
22	Corrections (HD 2)			
23	UAA Community Campus Code	100,000		
24	ADA - Kenai Peninsula			
25	College (HD 33-35)			
26	UAA Community Campus Code	175,000		
27	ADA - Mat-Su College (HD			
28	13-16)			
29	UAA Community Campus Code	200,000		
30	ADA - Prince William Sound			
31	Community College (HD 12)			
32	UAA Community Campus Code	200,000		
33	ADA - Kodiak College (HD 36)			

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 4  
-123-

Chapter 82

1		Appropriation	General	Other
2		Allocations	Items	Funds
3				

(SECTION 5 OF THIS ACT BEGINS ON PAGE 125)

HCS CSSB 231(FIN) am H(brf sup maj pflld H), Sec. 4

-124-

SB0231e

Chapter 82

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1167 Tobacco Settlement Revenue Sale	52,737,500
6	*** Total Agency Funding ***	\$52,737,500
7	<b>Department of Transportation/Public Facilities</b>	
8	1167 Tobacco Settlement Revenue Sale	22,989,000
9	*** Total Agency Funding ***	\$22,989,000
10	<b>University of Alaska</b>	
11	1167 Tobacco Settlement Revenue Sale	94,250,000
12	*** Total Agency Funding ***	\$94,250,000
13	***** Total Budget *****	\$169,976,500
14	(SECTION 6 OF THIS ACT BEGINS ON PAGE 126)	

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflld H), Sec. 5  
-125-

Chapter 82

1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of		
2	this Act.		
3	Funding Source	Amount	
4	<b>General Funds</b>		
5	***Total General Funds***	\$0	
6	<b>Federal Funds</b>		
7	***Total Federal Funds***	\$0	
8	<b>Other Non-Duplicated Funds</b>		
9	1167 Tobacco Settlement Revenue Sale	169,976,500	
10	***Total Other Non-Duplicated Funds***	\$169,976,500	
11	<b>Duplicated Funds</b>		
12	***Total Duplicated Funds***	\$0	
13	(SECTION 7 OF THIS ACT BEGINS ON PAGE 127)		

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 6

-126-

SB0231e

Chapter 82

1	* Sec. 7. The following appropriation items are for capital projects and grants from the			
2	general fund or other funds as set out in section 8 of this Act by funding source to the			
3	agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise			
4	noted.			
5		Appropriation	General	Other
6		Allocations	Funds	Funds
7	*****	*****		
8	***** Department of Administration *****			
9	*****	*****		
10	Enterprise Software	1,413,300		1,413,300
11	Deployment (HD 1-40)			
12	*****		*****	
13	***** Department of Commerce, Community and Economic Development *****			
14	*****		*****	
15	Regulatory Commission of	800,000		800,000
16	Alaska - Electronic Filing			
17	Initiative (HD 1-40)			
18	<b>Grants to Named Recipients</b>			
19	<b>(AS 37.05.316)</b>			
20	Yukon-Koyukuk School	229,000	229,000	
21	District - Alyeska Central			
22	School Costs (HD 7-11)			
23	*****		*****	
24	***** Department of Natural Resources *****			
25	*****		*****	
26	Juneau Subport Asbestos	625,300	625,300	
27	Abatement - Mental Health			
28	Trust Settlement (HD 3-4)			
29	*****		*****	
30	***** Department of Transportation/Public Facilities *****			
31	*****		*****	

SB0231e

HCS CSSB 231(FIN) am II(brf sup maj pflid H), Sec. 7  
-127-



Chapter 82

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Alaska Marine Highway: M/V	465,000	465,000	
4	LeConte - Emergency Tube			
5	Shaft Couplings Repair (HD			
6	1-40)			
7	Alaska Marine Highway: M/V	300,000	300,000	
8	Taku - U.S. Coast Guard			
9	Safety of Life at Sea			
10	(SOLAS) Certification (HD			
11	1-40)			
12	Alaska Marine Highway:	60,000	60,000	
13	Pelican Mooring Ramp Repair			
14	(HD 2)			
15	Bethel Ridgecrest Drive	170,400	170,400	
16	Emergency Repairs (HD 38)			
17	Birch Creek Bridge Repairs	105,000	105,000	
18	(HD 6)			
19	Brenwick - Craig Road (HD 6)	120,000	120,000	
20	Richardson Highway Flooding	75,000	75,000	
21	(HD 12)			
22	Willow - Fishhook Road	41,000	41,000	
23	Plowing (HD 13-16)			
24	(SECTION 8 OF THIS ACT BEGINS ON PAGE 129)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 7

-128-

SB0231e

Chapter 82

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of		
2	this Act.		
3	Funding Source		Amount
4	<b>Department of Administration</b>		
5	1081 Information Services Fund		1,413,300
6	*** Total Agency Funding ***		\$1,413,300
7	<b>Department of Commerce, Community and Economic Development</b>		
8	1004 General Fund Receipts		229,000
9	1141 Regulatory Commission of Alaska Receipts		800,000
10	*** Total Agency Funding ***		\$1,029,000
11	<b>Department of Natural Resources</b>		
12	1004 General Fund Receipts		625,300
13	*** Total Agency Funding ***		\$625,300
14	<b>Department of Transportation/Public Facilities</b>		
15	1004 General Fund Receipts		1,336,400
16	*** Total Agency Funding ***		\$1,336,400
17	***** Total Budget *****		\$4,404,000
18	(SECTION 9 OF THIS ACT BEGINS ON PAGE 130)		

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 8  
-129-

## Chapter 82

1	* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of		
2	this Act.		
3	Funding Source	Amount	
4	<b>General Funds</b>		
5	1004 General Fund Receipts	2,190,700	
6	***Total General Funds***	\$2,190,700	
7	<b>Federal Funds</b>		
8	***Total Federal Funds***	\$0	
9	<b>Other Non-Duplicated Funds</b>		
10	1141 Regulatory Commission of Alaska Receipts	800,000	
11	***Total Other Non-Duplicated Funds***	\$800,000	
12	<b>Duplicated Funds</b>		
13	1081 Information Services Fund	1,413,300	
14	***Total Duplicated Funds***	\$1,413,300	
15	(SECTION 10 OF THIS ACT BEGINS ON PAGE 131)		

## Chapter 82

1	* Sec. 10. The following appropriation items are for increases in operating expenditures from				
2	the general fund or other funds as set out in section 11 of this Act to the agencies named for				
3	the fiscal year ending June 30, 2006.				
4					
5		Appropriation	General	Other	
6		Allocations	Funds	Funds	
7	*****				*****
8	***** Department of Administration *****				
9	*****				*****
10	Centralized Administrative	233,500		233,500	
11	Services				
12	Retirement and Benefits	233,500			
13	State Owned Facilities	450,000		450,000	
14	Facilities	450,000			
15	Special Systems	142,600	142,600		
16	Elected Public Officers	142,600			
17	Retirement System Benefits				
18	Legal and Advocacy Services	2,785,600	2,767,600	18,000	
19	Office of Public Advocacy	2,568,000			
20	Public Defender Agency	217,600			
21	Motor Vehicles	260,000		260,000	
22	Motor Vehicles	260,000			
23	*****				*****
24	***** Department of Commerce, Community and Economic Development *****				
25	*****				*****
26	Community Assistance &	50,000		50,000	
27	Economic Development				
28	Office of Economic	50,000			
29	Development				

## Chapter 82

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	*****		*****	
4	***** Department of Corrections *****			
5	*****		*****	
6	Administration and Support		650,000	650,000
7	Office of the Commissioner	55,000		
8	Inmate Transportation	460,000		
9	Point of Arrest	135,000		
10	Institutional Facilities		2,128,900	2,128,900
11	Institution Director's	1,500,000		
12	Office			
13	Anchorage Correctional	500,000		
14	Complex			
15	Fairbanks Correctional	50,000		
16	Center			
17	Ketchikan Correctional	25,000		
18	Center			
19	Palmer Correctional Center	53,900		
20	Existing Community		100,000	100,000
21	Residential Centers			
22	Existing Community	100,000		
23	Residential Centers			
24	Parole Board		6,500	6,500
25	Parole Board	6,500		
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	Education Support Services		343,800	343,800
30	School Finance & Facilities	343,800		
31	Alaska Library and Museums		31,000	31,000
32	Museum Operations	31,000		

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 10

-132-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes		1,111,000	1,111,000
7	Alaskan Pioneer Homes	0		
8	Management			
9	Pioneer Homes	1,111,000		
10	Behavioral Health		-688,000	-688,000
11	Behavioral Health Medicaid	-688,000		
12	Services			
13	Children's Services		688,000	2,838,100
14	Front Line Social Workers	0		-2,150,100
15	Foster Care Base Rate	0		
16	Subsidized Adoptions &	0		
17	Guardianship			
18	Residential Child Care	688,000		
19	Health Care Services		11,248,200	63,080,200
20	Medicaid Services	11,248,200		-51,832,000
21	Juvenile Justice		545,400	545,400
22	Probation Services	545,400		
23	Public Assistance		-400,000	-400,000
24	Adult Public Assistance	-400,000		
25	Senior and Disabilities		33,555,900	14,405,100
26	Services			19,150,800
27	Senior and Disabilities	33,005,900		
28	Medicaid Services			
29	Protection and Community	550,000		
30	Services			
31	*****		*****	
32	***** Department of Labor and Workforce Development *****			
33	*****		*****	

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 10  
-133-

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Workers' Compensation and</b>	<b>150,000</b>		<b>150,000</b>
4	<b>Safety</b>			
5	Occupational Safety and	150,000		
6	Health			
7	<b>Workforce Development</b>	<b>166,700</b>	<b>166,700</b>	
8	Alaska Vocational Technical	166,700		
9	Center			
10	*****	*****		
11	***** Department of Law *****			
12	*****	*****		
13	<b>Criminal Division</b>	<b>300,000</b>	<b>300,000</b>	
14	Third Judicial District:	167,400		
15	Anchorage			
16	Third Judicial District:	79,900		
17	Outside Anchorage			
18	Fourth Judicial District	52,700		
19	<b>Civil Division</b>	<b>4,871,200</b>	<b>4,868,400</b>	<b>2,800</b>
20	Deputy Attorney General's	3,671,200		
21	Office			
22	This appropriation to the Deputy Attorney General's Office may be used only to pay claims			
23	against the state for the fiscal year ending June 30, 2006.			
24	Oil, Gas and Mining	1,200,000		
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	<b>Taxation and Treasury</b>	<b>3,549,900</b>		<b>3,549,900</b>
29	Permanent Fund Dividend	49,900		
30	Division			
31	Alaska Retirement	3,500,000		
32	Management Board Custody			
33	and Management Fees			

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 10

-134-

SB0231e

## Chapter 82

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Child Support Services</b>			
4	Child Support Services	0		
5	Division			
6	<b>Alaska Permanent Fund</b>	<b>5,000,000</b>		<b>5,000,000</b>
7	<b>Corporation</b>			
8	APFC Custody and Management	5,000,000		
9	Fees			
10	*****		*****	
11	***** Department of Transportation & Public Facilities *****			
12	*****		*****	
13	<b>Administration and Support</b>	<b>718,700</b>	<b>400,000</b>	<b>318,700</b>
14	Statewide Information	400,000		
15	Systems			
16	International Airport	318,700		
17	Systems Office			
18	<b>Design, Engineering and</b>	<b>102,600</b>	<b>102,600</b>	
19	<b>Construction</b>			
20	Southeast Design and	102,600		
21	Engineering Services			
22	<b>Highways, Aviation and</b>	<b>1,084,000</b>	<b>1,084,000</b>	
23	<b>Facilities</b>			
24	Central Region Facilities	79,200		
25	Northern Region Facilities	78,200		
26	Central Region Highways and	480,800		
27	Aviation			
28	Northern Region Highways	315,100		
29	and Aviation			
30	Southeast Region Highways	130,700		
31	and Aviation			
32	<b>Alaska Marine Highway System</b>	<b>13,288,600</b>	<b>8,319,600</b>	<b>4,969,000</b>
33	Marine Vessel Operations	12,543,100		

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pflid H), Sec. 10  
-135-

Chapter 82

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Marine Shore Operations	745,500		
4		*****	*****	
5		***** Alaska Court System *****		
6		*****	*****	
7	Alaska Court System		48,000	48,000
8	Trial Courts	48,000		
9	(SECTION 11 OF THIS ACT BEGINS ON PAGE 137)			

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 10

-136-

SB0231e

Chapter 82

1	* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10	
2	of this Act.	
3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	18,000
6	1004 General Fund Receipts	2,910,200
7	1017 Group Health and Life Benefits Fund	213,000
8	1042 Judicial Retirement System	20,500
9	1147 Public Building Fund	450,000
10	1156 Receipt Supported Services	260,000
11	*** Total Agency Funding ***	\$3,871,700
12	<b>Department of Commerce, Community and Economic Development</b>	
13	1108 Statutory Designated Program Receipts	50,000
14	*** Total Agency Funding ***	\$50,000
15	<b>Department of Corrections</b>	
16	1004 General Fund Receipts	2,885,400
17	*** Total Agency Funding ***	\$2,885,400
18	<b>Department of Education and Early Development</b>	
19	1004 General Fund Receipts	374,800
20	*** Total Agency Funding ***	\$374,800
21	<b>Department of Health and Social Services</b>	
22	1002 Federal Receipts	-103,100
23	1003 General Fund Match	76,935,300
24	1004 General Fund Receipts	3,533,500
25	1007 Interagency Receipts	-74,500
26	1037 General Fund / Mental Health	-688,000
27	1108 Statutory Designated Program Receipts	-33,903,700
28	1156 Receipt Supported Services	361,000
29	*** Total Agency Funding ***	\$46,060,500
30	<b>Department of Labor and Workforce Development</b>	
31	1002 Federal Receipts	150,000

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 11  
-137-

Chapter 82

1	1004 General Fund Receipts	166,700
2	*** Total Agency Funding ***	\$316,700
3	<b>Department of Law</b>	
4	1004 General Fund Receipts	5,168,400
5	1066 Public School Trust Fund	2,800
6	*** Total Agency Funding ***	\$5,171,200
7	<b>Department of Revenue</b>	
8	1002 Federal Receipts	172,300
9	1029 Public Employees Retirement Trust Fund	2,380,000
10	1034 Teachers Retirement Trust Fund	1,120,000
11	1050 Permanent Fund Dividend Fund	49,900
12	1105 Permanent Fund Corporation Receipts	5,000,000
13	1156 Receipt Supported Services	-172,300
14	*** Total Agency Funding ***	\$8,549,900
15	<b>Department of Transportation &amp; Public Facilities</b>	
16	1004 General Fund Receipts	9,906,200
17	1027 International Airports Revenue Fund	318,700
18	1076 Alaska Marine Highway System Fund	4,969,000
19	*** Total Agency Funding ***	\$15,193,900
20	<b>Alaska Court System</b>	
21	1004 General Fund Receipts	48,000
22	*** Total Agency Funding ***	\$48,000
23	* * * * * Total Budget * * * * *	\$82,522,100
24	(SECTION 12 OF THIS ACT BEGINS ON PAGE 139)	

Chapter 82

1	* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10	
2	of this Act.	
3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	76,935,300
6	1004 General Fund Receipts	24,993,200
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$101,240,500
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	237,200
11	***Total Federal Funds***	\$237,200
12	<b>Other Non-Duplicated Funds</b>	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1066 Public School Trust Fund	2,800
19	1076 Alaska Marine Highway System Fund	4,969,000
20	1105 Permanent Fund Corporation Receipts	5,000,000
21	1108 Statutory Designated Program Receipts	-33,853,700
22	1156 Receipt Supported Services	448,700
23	***Total Other Non-Duplicated Funds***	\$-19,381,000
24	<b>Duplicated Funds</b>	
25	1007 Interagency Receipts	-74,500
26	1050 Permanent Fund Dividend Fund	49,900
27	1147 Public Building Fund	450,000
28	***Total Duplicated Funds***	\$425,400
29	(SECTION 13 OF THIS ACT BEGINS ON PAGE 140)	

## Chapter 82

1 \* Sec. 13. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7	*****	*****	
8	***** Department of Education and Early Development *****		
9	*****	*****	
10	School Construction Grant	89,699,036	89,699,036
11	Fund (AS 14.11.005)		
12	Lower Yukon - Russian	18,485,899	
13	Mission K-12 School		
14	Replacement (HD 6)		
15	Southeast Island - Howard	5,332,854	
16	Valentine K-12 School		
17	Replacement, Coffman Cove		
18	(HD 1)		
19	Yukon Flats - Arctic	11,802,818	
20	Village K-12 School		
21	Replacement (HD 6)		
22	Bering Strait - St. Michael	22,488,568	
23	K-12 School Replacement (HD		
24	39)		
25	Bering Strait - Savoonga	31,588,897	
26	K-12 School Replacement (HD		
27	39)		
28	(SECTION 14 OF THIS ACT BEGINS ON PAGE 141)		

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 13

-140-

SB0231e

## Chapter 82

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
 2 of this Act.

	Amount
3 Funding Source	
4 Department of Education and Early Development	
5 1004 General Fund Receipts	89,699,036
6 *** Total Agency Funding ***	\$89,699,036
7 ***** Total Budget *****	\$89,699,036

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 142)

SB0231e

HCS CSSB 231(FIN) am H(brf sup maj pld H), Sec. 14  
-141-

Chapter 82

1	<b>* Sec. 15.</b> The following sets out the statewide funding for the appropriations made in sec. 13	
2	of this Act.	
3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 General Fund Receipts	89,699,036
6	***Total General Funds***	\$89,699,036
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0
13	(SECTION 16 OF THIS ACT BEGINS ON PAGE 143)	

Chapter 82

1   **\* Sec. 16.** ALASKA COURT SYSTEM. The sum of \$7,149,300 is appropriated from the  
2   general fund to the Alaska Court System for the remodel and expansion of the Kenai and  
3   Fairbanks courthouses and the remodel of the Anchorage courthouse.

4   **\* Sec. 17.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds  
5   that  
6       (1) as a result of the judgment entered by the United States District Court for  
7   Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon  
8   Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
9   State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
10   the 'Exxon Valdez' oil spill";  
11       (2) the money received by the state in restitution is held in the Exxon Valdez  
12   oil spill restoration fund, established by the Department of Revenue to implement the  
13   judgment; and  
14       (3) the appropriation in (b) of this section is made in order to achieve the  
15   purposes set out in the court's restitution order described in (1) of this subsection.

16       (b) The unexpended and unobligated balance of income accrued on or before June 30,  
17   2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated  
18   to the Department of Law for the purposes of restoring, replacing, or enhancing resources or  
19   services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing  
20   injury from the oil spill, development of restoration options, and assertion of a claim under  
21   paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon  
22   Corp. et al., Case No. A91-083 CIV.

23   **\* Sec. 18.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of \$400,000 is  
24   appropriated from the general fund to the Department of Law for the purposes of restoring,  
25   replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez  
26   oil spill through analysis of continuing injury from the oil spill, development of restoration  
27   options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent  
28   Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

29   **\* Sec. 19.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
30   designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
31   program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as



## Chapter 82

described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* Sec. 20. FUND TRANSFERS. (a) The sum of \$565,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

(b) The sum of \$1,413,300 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(c) The unexpended and unobligated balance on May 10, 2006, of the Alaska marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

(d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

(f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,529,300
Federal receipts	7,646,600

(g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

## Chapter 82

Alaska drinking water fund revenue bond receipts	\$1,070,500
--	-------------

Federal receipts	8,352,500
------------------	-----------

General fund match	600,000
--------------------	---------

(h) The sum of \$24,309,500 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public building fund (AS 37.05.570).

(j) The sum of \$182,700,000 is appropriated from the general fund to the power cost equalization endowment fund (AS 42.45.070).

\* Sec. 21. INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The following amounts are appropriated from money received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic Development for grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	\$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atkasuk	Local government operations	345,867

1		and youth program	
2	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
3		counselors	
4	(10) North Slope Borough	Barrow school resource officer	125,000
5	(11) North Slope Borough	Wainwright Youth Center program	243,000
6	(12) North Slope Borough	Understanding predators (gulls)	341,812
7	(13) North Slope Borough	Health assessment/contaminants	24,200
8	(14) City of Nuiqsut	Local government operations	438,000
9		and maintenance	
10	(15) North Slope Borough	Youth center operations	150,000
11		and maintenance	
12	(b) If the amount available for appropriation from the National Petroleum Reserve -		
13	Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,		
14	then each of the appropriations made in (a) of this section is reduced in proportion to the		
15	amount of the shortfall.		
16	(c) That portion of the amount appropriated by (a) of this section that is not subject to		
17	a signed grant agreement between the Department of Commerce, Community, and Economic		
18	Development and an impacted municipality by August 31, 2006, lapses into the National		
19	Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.		
20	<b>* Sec. 23. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL</b>		
21	<b>EMERGENCIES PROGRAM.</b> (a) Notwithstanding AS 42.45.020(g), the balance of the rural		
22	electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,		
23	is appropriated to the Department of Commerce, Community, and Economic Development,		
24	Alaska Energy Authority, for the electrical emergencies program.		
25	(b) The sum of \$240,000 is appropriated from the general fund to the Department of		
26	Commerce, Community, and Economic Development, Alaska Energy Authority, for the		
27	electrical emergencies program.		
28	<b>* Sec. 24. DEPARTMENT OF ADMINISTRATION.</b> (a) The sum of \$200,000 is		
29	appropriated from the public employees' retirement system fund to the Department of		
30	Administration for costs of an investigation related to potential litigation on behalf of the		
31	public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and		

1	June 30, 2007.		
2	(b) The sum of \$200,000 is appropriated from the teachers' retirement system fund to		
3	the Department of Administration for costs of an investigation related to potential litigation on		
4	behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,		
5	and June 30, 2007.		
6	(c) The sum of \$20,000,000 is appropriated from the general fund to the Department		
7	of Administration for statewide administrative system replacement phase I - human resources		
8	and payroll.		
9	<b>* Sec. 25. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION.</b> The		
10	unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,		
11	page 43, lines 25 - 27, lapses on June 30, 2007.		
12	<b>* Sec. 26. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC</b>		
13	<b>DEVELOPMENT.</b> (a) The sum of \$35,000 is appropriated from the general fund to the		
14	Department of Commerce, Community, and Economic Development for payment as a grant		
15	under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old		
16	Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.		
17	(b) The sum of \$250,000 is appropriated from the general fund to the Department of		
18	Commerce, Community, and Economic Development, community advocacy, for emergency		
19	bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.		
20	<b>* Sec. 27. DEPARTMENT OF CORRECTIONS.</b> (a) Section 1, ch. 4, FSSLA 2005, page 9,		
21	lines 21 - 22, is amended to read:		
22	ALLOCATIONS		
23	Correctional Industries	3,181,800	
24	Product Cost		
25	<b><u>The amount allocated for Correctional Industries product cost includes the unexpended</u></b>		
26	<b><u>and unobligated balance on June 30, 2005, of the receipts of the Department of</u></b>		
27	<b><u>Corrections collected under AS 33.32.020.</u></b>		
28	(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:		
29	NEW		
30	FUNDING SOURCE	OPERATING LEGISLATION	TOTAL
31	1059 Correctional Industries Fund	0	0

## Chapter 82

1		[3,181,800]		[3,181,800]
2	1061 Capital Improvement	259,600	0	259,600
3	Project Receipts			
4	1108 Statutory Designated	2,465,800	0	2,465,800
5	Program Receipts			
6	1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>
7		[2,786,800]		[2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from the general fund to the Department of Corrections for overflow housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

\* Sec. 28. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22	Alaska Advantage Education	<u>153,318</u> <u>153,318</u>
23	Gets You There! Outreach	[103,318] [103,318]
24	Center (ED 99)	

(c) The sum of \$73,115,655 is appropriated from the general fund to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as grants under AS 14.11.015 to the following school districts for the following school projects in the following amounts:

	PROJECT	AMOUNT
30	(1) Southwest Region - New Stuyahok	\$27,231,626
31	K-12 school replacement	

## Chapter 82

1	(2) Lower Kuskokwim - Dick R. Kiunya	19,382,855
2	Memorial K-12 improvement,	
3	Kongiganak	
4	(3) Northwest Arctic - Noatak K-12	26,501,174
5	school replacement	

\* Sec. 29. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of \$62,500 is appropriated from the general fund to the Department of Environmental Conservation for paralytic shellfish poisoning testing for commercial shellfish farmers and dive fishermen for the fiscal year ending June 30, 2007.

\* Sec. 30. DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be \$200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year ending June 30, 2006.

\* Sec. 31. OFFICE OF THE GOVERNOR. (a) The sum of \$37,300 is appropriated from the general fund to the Office of the Governor, division of elections, for preparation and printing of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor, commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000); sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor - \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections - \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2007.

(c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29, through page 3, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ALLOCATIONS	ITEMS FUNDS

1	<b>Executive Operations</b>	<u>1,000,000</u>	<u>1,000,000</u>
2		[500,000]	[500,000]

3	Executive Office	<u>1,000,000</u>	
4		[500,000]	

5 The amount appropriated for executive operations is for work related to the state gas pipeline  
6 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal  
7 years [YEAR] ending June 30, 2006, and June 30, 2007.

8 \* **Sec. 32. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended  
9 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support  
10 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is  
11 appropriated to the Department of Health and Social Services for pioneers' homes equipment.

12 (b) The sum of \$500,000 is appropriated from general fund/mental health to the  
13 Department of Health and Social Services, designated treatment and evaluation, for the fiscal  
14 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year  
15 ending June 30, 2005.

16 (c) The sum of \$150,000 is appropriated from the principal of the Alaska children's  
17 trust (AS 37.14.200) under AS 37.14.240(d) to the Department of Health and Social Services,  
18 children's trust programs, for administrative purposes of the trust for the fiscal year ending  
19 June 30, 2007.

20 \* **Sec. 33. DEPARTMENT OF LAW.** (a) The sum of \$70,000 is appropriated from the  
21 general fund to the Department of Law, criminal appeals/special litigation component, for  
22 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

23 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,  
24 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

25 \* **Sec. 34. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 12, ch. 2, FSSLA  
26 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.  
27 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

28 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
29 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
30 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
31 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,

1 June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the  
2 Department of Natural Resources for an appraisal of public school lands to determine  
3 the fair market value of the public school trust land where the land was redesignated as  
4 general grant land in 1978.

5 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,  
6 is amended to read:

7 (c) The sum of \$305,000 is appropriated from the public school trust fund  
8 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
9 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,  
10 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to  
11 determine the fair market value of the public school trust land where the land was  
12 redesignated as general grant land in 1978.

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),  
14 ch. 6, SLA 2005, lapses June 30, 2007.

15 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

16 (d) The sum of \$1,525,000 is appropriated from the general fund to the  
17 Department of Natural Resources for work related to the state gas pipeline and to  
18 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,  
19 [AND] June 30, 2006, and June 30, 2007, for the following purposes:

20	PURPOSE	ALLOCATION
21	(1) Bullen Pt. Road right-of-way permitting	\$800,000
22	(2) Division of oil and gas increased workload	675,000
23	(3) Commissioner's office increased workload	50,000

24 (e) The division of parks and outdoor recreation is directed to make reasonable efforts  
25 to use Alaska certified wood products for the construction of capital budget appropriated  
26 recreation enhancement projects.

27 \* **Sec. 35. DEPARTMENT OF PUBLIC SAFETY.** (a) Section 1, ch. 3, FSSLA 2005, page  
28 63, lines 16 - 18, is amended to read:

29	APPROPRIATION	GENERAL
30	ITEMS	FUND
31	Burn Panel Installation at Juneau Fire	<u>50,000</u> <u>50,000</u>

## Chapter 82

1 Training Center (HD 3-4) [150,000] [150,000]  
2 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:  
3 APPROPRIATION GENERAL  
4 ITEMS FUND  
5 Live Burn Building at Fairbanks Fire 200,000 200,000  
6 Training Center (HD 7-11) [100,000] [100,000]  
7 (c) The unexpended and unobligated general fund balance of the appropriation made  
8 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is  
9 reappropriated to the Department of Public Safety for the village safety aide program and the  
10 village public safety officer program for the fiscal year ending June 30, 2007.  
11 \* Sec. 36. DEPARTMENT OF REVENUE. (a) Section 20(e), ch. 3, FSSLA 2005, is  
12 amended to read:  
13 (e) The sum of \$7,100,000 [\$5,300,000] is appropriated from the general fund  
14 to the Department of Revenue, commissioner's office, for work related to the state gas  
15 pipeline and to bringing North Slope natural gas to market.  
16 (b) The sum of \$275,000 is appropriated from the general fund to the Department of  
17 Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.  
18 (c) The sum of \$167,000 is appropriated from the general fund to the Department of  
19 Revenue to integrate the regional educational attendance area tax into the tax accounting  
20 system.  
21 \* Sec. 37. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section  
22 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:  
23 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act  
24 making appropriations for the state's integrated comprehensive mental health program  
25 include the arbitration award increasing the employer health insurance contribution  
26 amount for employees in the Alaska State Employees Association Health Benefits  
27 Trust.  
28 \* Sec. 38. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,  
29 FSSLA 2005, is amended to read:  
30 (C) Aleutians East Borough/False Pass 101,840  
31 [AKUTAN] (small boat harbor)

## Chapter 82

(b) The sum of \$963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

(c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

(B) Matanuska-Susitna Borough (deep water port 755,180  
and road upgrade) [756,143]

(d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage and Fairbanks International Airport Terminal Redevelopment Projects [PROJECT].

\* **Sec. 39. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<b>Surface Transportation Program</b>	<u>374,204,700</u>	<u>374,204,700</u>
	<u>[373,604,700]</u>	<u>[373,604,700]</u>

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

**ALLOCATIONS**

Statewide: Comprehensive	300,000
Highway Safety Plan	
(HD 1-40)	
<u>Statewide: Disadvantaged</u>	<u>600,000</u>
<u>Business Enterprise -</u>	

## Chapter 82

1 Disparity Study (HD 1-40)

2 Statewide: Electronic Crash 400,000

3 Web Enablement Form

4 12-200 and Data Transfer

5 (HD 1-40)

6 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Weights and Measures Testing <u>Equipment and</u>	200,000	200,000

10 Technology Upgrades [UNIT REPLACEMENT]

11 (ED 99)

12 \* **Sec. 40. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources  
13 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General  
14 Fund), are ratified in the amount of \$6,850,400.

15 (b) The following expenditures by the Department of Health and Social Services  
16 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the  
17 Alaska state accounting system in the amount listed for the AR number. The appropriations  
18 from which these expenditures were actually paid are amended by increasing those  
19 appropriations by the amount listed as follows:

20 (1) AR22520-02 Medical Assistance	\$11,139,201.00
21 (2) AR25062-03 Non MMIS Claims	41,110,013.45
22 (3) AR23693-04 Medicaid Financing	39,709,776.00
23 (4) AR23693-05 Medicaid Financing	47,771,529.00
24 (5) AR22520-03 Medical Assistance	364,027.18
25 (6) AR23663-04 Adoption and Foster Care	67,572.99
26 Reporting System	
27 (7) AR23301-04 Medicaid Services	4,455,690.07

28 \* **Sec. 41. HOUSE DISTRICT 1.** (a) The unexpended and unobligated balance of the  
29 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan  
30 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of  
31 Commerce, Community, and Economic Development for payment as a grant under

## Chapter 82

1 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities  
2 upgrade and maintenance.

3 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 City of Saxman - Seaport	100,000	100,000
7 Warehouse Heating <u>System</u>		
8 <u>and Facility Upgrade and</u>		
9 <u>Renovation</u> (ED 1)		

10 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),  
11 ch. 131, SLA 2000, and allocated on page 3, line 7, as amended by secs. 15(c) and (d), ch. 82,  
12 SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs)  
13 and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan  
14 Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing,  
17 and lighting of the Fawn Mountain elementary school sports track and field, and related  
18 capital improvements.

19 \* **Sec. 42. HOUSE DISTRICT 2.** Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is  
20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Wrangell - Heritage Harbor	850,000	850,000
24 <u>Design, Engineering, and Construction</u>		
25 [COSTS] (ED 2)		

26 \* **Sec. 43. HOUSE DISTRICTS 3 - 4.** Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is  
27 amended to read:

	ALLOCATIONS
29 Juneau Third Street Douglas	750,000
30 Water and Sewer Replacement	
31 <u>and Other Water and Sewer</u>	

**Improvement Projects** (ED 3-4)

\* **Sec. 44. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balance of the appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community, feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Metlakatla Indian Community for community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Southeast Alaska State Fair -	100,000	100,000

Building Repairs and Renovation

**and Debt Repayment** (HD 5)

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase - \$51,427) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, is amended to read:

	ALLOCATIONS
Cordova Lake Avenue	374,900

Waterline and Wastewater

System upgrades **and**

**Other Water System****Upgrades**

(HD 5)

\* **Sec. 45. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26 (Chitina, community teen center - \$12,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 64(c), ch. 61, SLA 2001, page 104, line 27 (Chitina, public broadcasting studio - \$12,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

\* **Sec. 46. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed \$42,500, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Two Rivers Elementary School gymnasium improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - \$77,000) remaining after the appropriation made in (a) of this section, not to exceed \$6,413, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough School District, Pearl Creek Elementary School drinking water system replacement - \$67,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two Rivers Elementary School gym improvements.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002, page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements - \$210,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

\* **Sec. 47. HOUSE DISTRICT 9.** (a) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching materials, and training.

(b) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000) remaining after the appropriation made in (a) of this section is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and implementing an urban redevelopment plan.

\* **Sec. 48. HOUSE DISTRICT 12.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 61, lines 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the

Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for building construction.

\* **Sec. 49. HOUSE DISTRICTS 17 - 32.** (a) Section 56(c), ch. 61, SLA 2001, is amended to read:

(c) The unexpended and unobligated balance, not to exceed \$20,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project <u>and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements</u>	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or other neighborhood intersections</u>	10,000

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 14 - 18 (Anchorage, Raspberry Road bike trail landscaping/Kincaid Elementary to Jewel Lake Road - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Sand Lake Community Council for signs, landscaping, and park upgrades.



(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 13 - 17 (Anchorage, 74th Avenue pedestrian facilities - Arctic Boulevard to Rovenna Street - \$90,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Elementary School area pedestrian safety improvements.

(d) Section 43(a), ch. 3, FSSLA 2005, is amended to read:

(a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or improvements - \$125,000) is reappropriated to the Department of Natural Resources for a tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, June 30, 2006, [AND] June 30, 2007, and June 30, 2008.

\* Sec. 50. HOUSE DISTRICT 33. Section 1, ch. 3, FSSLA 2005, page 21, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
City of Soldotna - Soldotna Road and Sewer <u>and Water System</u> Improvements (HD 33-35)	665,000	665,000

\* Sec. 51. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - \$8,648) is reappropriated to the Department of Commerce, Community, and Economic

Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

\* Sec. 52. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of King Cove - Harbor Complex <u>Rehabilitation and</u> Power Upgrade (HD 37)	440,000	440,000

(c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c), ch. 82, SLA 2003, is amended to read:

	ALLOCATIONS
King Cove Water Project Completion, [AND] Landfill Expansion Design <u>and Wastewater</u> <u>Master Plan</u> (HD 37)	162,600

(d) Section 1, ch. 82, SLA 2003, page 49, lines 22 - 23, is amended to read:

	ALLOCATIONS
King Cove and Cold Bay <u>Road and</u> Hovercraft Terminals (ED 37)	6,000,000

\* Sec. 53. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community facilities and equipment - \$26,425) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak for debt repayment and other community projects.

## Chapter 82

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
2 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is  
3 reappropriated to the Department of Commerce, Community, and Economic Development for  
4 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects  
5 and improvements.

6 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
7 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);  
8 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk  
9 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and  
10 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
11 community of Kwigillingok for community projects and improvements.

12 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and  
16 improvements.

17 \* Sec. 54. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
18 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public  
19 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23  
20 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,  
21 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are  
22 reappropriated to the Department of Commerce, Community, and Economic Development for  
23 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other  
24 community projects.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is  
27 reappropriated to the Department of Commerce, Community, and Economic Development for  
28 payment as a grant under AS 37.06.010 to the City of Elim for community projects and  
29 improvements.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.  
31 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,

## Chapter 82

1 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -  
2 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund  
3 (AS 14.11.005) for payment by the Department of Education and Early Development as a  
4 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School  
5 replacement.

6 (d) The unexpended and unobligated balances of the appropriations from the Alaska  
7 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,  
8 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot  
9 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line  
10 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school  
11 replacement - \$18,911,000); and the unexpended and unobligated balances of the  
12 appropriations made in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon,  
13 Pilot Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines  
14 15 - 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the  
15 Department of Education and Early Development for payment as a grant under AS 37.05.316  
16 to the Lower Yukon School District for Sheldon Point K-12 school replacement.

17 \* Sec. 55. HOUSE DISTRICT 40. The unexpended and unobligated balance of the  
18 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat  
19 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,  
20 and Economic Development for payment as a grant under AS 37.06.010 to the City of  
21 Kaktovik for community projects and improvements.

22 \* Sec. 56. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
23 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,  
24 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -  
25 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the  
26 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal  
27 project.

28 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the  
29 following appropriations are reappropriated to the Department of Transportation and Public  
30 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal  
31 year ending June 30, 2006:

Chapter 82

- 1 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.  
2 Hickel - \$444,500);
- 3 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:  
4 elementary school pedestrian overpass: new design, replacement, construction, improvements,  
5 and ADA upgrades - \$862,922);
- 6 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,  
7 lines 17 - 18 (marine transportation projects state match - \$4,000,000);
- 8 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral  
9 Creek road culvert replacement at Siwash Creek spurs - \$150,000);
- 10 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway  
11 - Klutina River boat ramp repair - \$60,000).
- 12 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.  
13 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is  
14 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble  
15 Street project.
- 16 (d) The unexpended and unobligated balances on April 30, 2006, of the following  
17 appropriations are reappropriated to the Department of Transportation and Public Facilities  
18 for central region highways and aviation for increased maintenance costs, for the fiscal year  
19 ending June 30, 2006:
- 20 (1) sec. 34, ch. 107, SLA 1983, page 74, line 12 (Department of  
21 Transportation and Public Facilities, Dimond Blvd/Minnesota Drive/Jewel Lake -  
22 \$12,300,000);
- 23 (2) sec. 4, ch. 24, SLA 1984, page 62, line 5, as amended by sec. 46(a)(8), ch.  
24 100, SLA 1997 (Department of Transportation and Public Facilities, central advance project  
25 definition - \$500,000);
- 26 (3) sec. 4, ch. 24, SLA 1984, page 64, line 9 (Department of Transportation  
27 and Public Facilities, northern advance project definition - \$1,500,000);
- 28 (4) sec. 3, ch. 128, SLA 1986, page 12, line 18, as amended by sec. 46(a)(17),  
29 ch. 100, SLA 1997 (Department of Transportation and Public Facilities, statewide advance  
30 project definition/preliminary engineering - \$2,090,000);
- 31 (5) sec. 10, ch. 172, SLA 1988, page 8, line 18 (Department of Transportation

Chapter 82

- 1 and Public Facilities, general fund match for federal-aid aviation - \$3,750,000);
- 2 (6) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on page 76,  
3 line 17 (Department of Transportation and Public Facilities, general funds for federal aid  
4 highway projects, non-conforming additions to federal highway projects - \$2,098,100);
- 5 (7) sec. 139, ch. 208, SLA 1990, page 63, line 19 (Department of  
6 Transportation and Public Facilities, general fund match for federal-aid aviation -  
7 \$4,200,000);
- 8 (8) sec. 139, ch. 208, SLA 1990, page 64, line 16 (Department of  
9 Transportation and Public Facilities, statewide advance project definition - \$500,000);
- 10 (9) sec. 163, ch. 96, SLA 1991, page 42, line 8, as amended by sec. 54(b)(4),  
11 ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar  
12 maintenance station);
- 13 (10) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -  
14 (c), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar  
15 maintenance station);
- 16 (11) sec. 152, ch. 5, FSSLA 1992, page 48, line 5, and allocated on page 48,  
17 line 8 (Department of Transportation and Public Facilities, Kenai court building and  
18 vocational rehabilitation access improvements - \$90,000);
- 19 (12) sec. 152, ch. 5, FSSLA 1992, page 51, line 18, and allocated on page 51,  
20 line 19 (Department of Transportation and Public Facilities, northern region facilities,  
21 northern region barrier free program - \$200,000);
- 22 (13) sec. 6(a), ch. 4, FSSLA 1994, as amended by sec. 54(b)(6), ch. 159, SLA  
23 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station);
- 24 (14) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 12,  
25 lines 30 - 31 (Department of Transportation and Public Facilities, statewide programs, Army  
26 Corps of Engineers program match - \$2,000,000);
- 27 (15) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
28 lines 30 - 32 (Department of Transportation and Public Facilities, statewide programs,  
29 transportation and public facilities energy and code upgrade - \$625,000);
- 30 (16) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
31 lines 4 - 5 (Department of Transportation and Public Facilities, statewide programs, non-

1 routine and deferred maintenance - \$3,300,000).

2 \* **Sec. 57. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The  
3 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA  
4 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the  
5 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and  
6 consultation costs for the fiscal year ending June 30, 2007.

7 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the  
8 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,  
9 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the  
10 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region  
11 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,  
14 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and  
15 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative  
16 services and legal and research services, for operating expenses for the fiscal year ending  
17 June 30, 2007.

18 (d) The unexpended and unobligated balances of those portions of the appropriations  
19 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -  
20 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14  
21 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,  
22 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,  
23 remaining after the appropriations made in (b) and (c) of this section, are reappropriated to the  
24 Legislative Council for legislative building renovations and technology improvements.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),  
26 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA  
27 2005 (Legislative Council, council chair account) are reappropriated to the Legislative  
28 Council for legislative building renovations and technology improvements.

29 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
30 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,  
31 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of

1 this section, is reappropriated to the Legislative Council for session expenses for the fiscal  
2 year ending June 30, 2007.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,  
5 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and  
6 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights  
7 for the fiscal year ending June 30, 2007.

8 \* **Sec. 58. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended  
9 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line  
10 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -  
11 \$2,311,800) remaining after the appropriations made in sec. 57(d) of this Act, is  
12 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the  
13 fiscal year ending June 30, 2007.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
15 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit  
16 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.  
17 57(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the  
18 legislative audit division for the fiscal year ending June 30, 2007.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit  
21 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 57(d) of  
22 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the  
23 ombudsman for the fiscal year ending June 30, 2007.

24 (d) The unexpended and unobligated balance of that portion of the appropriation  
25 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10  
26 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after  
27 the appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget  
28 and Audit Committee to the account in the legislative finance division for senate finance is  
29 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal  
30 year ending June 30, 2007.

31 (e) The unexpended and unobligated balance of that portion of the appropriation made

1 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative  
2 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the  
3 appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget and  
4 Audit Committee to the account in the legislative finance division for house finance is  
5 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal  
6 year ending June 30, 2007.

7 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
8 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and  
9 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in  
10 sec. 57(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative  
11 Budget and Audit Committee for the legislative finance division for the fiscal year ending  
12 June 30, 2007.

13 \* Sec. 59. LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated  
14 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line  
15 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.  
16 57(d) of this Act, that was directed to house operating expenses is reappropriated to the  
17 legislative operating budget for house operating expenses for the fiscal year ending June 30,  
18 2007.

19 (b) The unexpended and unobligated balance of that portion of the appropriation  
20 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -  
21 \$7,468,500) remaining after the appropriations made in sec. 57(d) of this Act, that was  
22 directed to senate operating expenses is reappropriated to the legislative operating budget for  
23 senate operating expenses for the fiscal year ending June 30, 2007.

24 \* Sec. 60. MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM  
25 FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.

26 (a) It is the intent of the legislature that, because of high oil prices, a portion of increased  
27 state revenue be used to assist municipalities. That assistance will be made first by paying the  
28 fiscal year 2007 estimated increase of municipal employer costs caused by increased  
29 employer contribution rates to reduce the liability to the public employees' retirement system  
30 of municipalities that are members of that system, and second, by grants to municipalities to  
31 defray increased energy and other costs. The appropriations under (b) of this section reflect

1 estimates by the Department of Administration as of March 31, 2006, for the increased  
2 employer cost for the political subdivisions resulting from fiscal year 2007 employer  
3 contribution rate increases. The appropriations made by (b) of this section are intended to  
4 reduce those increased employer costs, based on current estimates, but might not fully  
5 eliminate the increased employer costs because of changes in political subdivision payroll  
6 amounts and other factors. The total amount to be appropriated under this section to a  
7 municipality is based on the population of the municipality, with a minimum amount of  
8 \$40,000 for each municipality. From the total amount for each municipality is deducted the  
9 appropriation under (b) of this section to the Department of Administration for deposit in that  
10 municipality's public employees' retirement system account to cover the estimated increased  
11 employer costs of that municipality, with the remaining amount, if any, being appropriated as  
12 a grant in (c) of this section. The appropriations made by this section are one-time  
13 appropriations and are not intended to recur for fiscal year 2008.

14 (b) The following amounts are appropriated from the general fund to the Department  
15 of Administration for deposit in the public employees' retirement system account of each of  
16 the following municipalities:

MUNICIPALITY	APPROPRIATION
Akutan, City of	\$ 16,941
Aleutians East Borough	33,915
Allakaket, City of	3,056
Anchorage, Municipality of	6,913,262
Anderson, City of	2,149
Atka, City of	4,628
Barrow, City of	47,355
Bethel, City of	282,716
Bristol Bay Borough	81,472
Cordova, City of	112,553
Craig, City of	74,603
Delta Junction, City of	13,507
Denali Borough	7,889
Dillingham, City of	110,426

Chapter 82

1	Egegik, City of	2,830
2	Fairbanks North Star Borough	929,023
3	Fairbanks, City of	333,653
4	Fort Yukon, City of	24,209
5	Galena, City of	95,984
6	Haines Borough	85,814
7	Homer, City of	248,456
8	Hoonah, City of	35,299
9	Hooper Bay, City of	1,576
10	Huslia, City of	5,215
11	Juneau, City and Borough of	1,397,093
12	Kachemak, City of	1,193
13	Kaltag, City of	870
14	Kenai Peninsula Borough	702,515
15	Kenai, City of	235,223
16	Ketchikan Gateway Borough	214,696
17	Ketchikan, City of	400,460
18	King Cove, City of	50,001
19	Klawock, City of	31,917
20	Kodiak Island Borough	118,047
21	Kodiak, City of	314,368
22	Kotzebue, City of	169,920
23	Koyuk, City of	1,664
24	Lake and Peninsula Borough	19,656
25	Matanuska-Susitna Borough	583,491
26	Mekoryuk, City of	611
27	Mountain Village, City of	1,786
28	Nenana, City of	12,244
29	Nome, City of	123,946
30	Noorvik, City of	12,352
31	North Pole, City of	80,525

HCS CSSB 231(FIN) am H(brf sup maj pfld H) -170-

Chapter 82

1	North Slope Borough	2,006,956
2	Northwest Arctic Borough	44,779
3	Palmer, City of	154,333
4	Pelican, City of	7,657
5	Petersburg, City of	206,671
6	Quinhagak, City of	1,920
7	Saint Paul, City of	74,829
8	Sand Point, City of	38,396
9	Saxman, City of	5,637
10	Seldovia, City of	2,405
11	Seward, City of	186,026
12	Sitka, City and Borough of	439,010
13	Skagway, City of	89,301
14	Soldotna, City of	136,756
15	Tanana, City of	7,302
16	Thorne Bay, City of	10,435
17	Toksook Bay, City of	583
18	Unalakleet, City of	11,157
19	Unalaska, City of	520,772
20	Valdez, City of	250,819
21	Wasilla, City of	228,380
22	Whittier, City of	49,904
23	Wrangell, City of	132,606
24	Yakutat, City and Borough of	36,178
25	(c) The following amounts are appropriated from the general fund to the Department	
26	of Commerce, Community, and Economic Development for payments as grants to the	
27	following municipalities for the purpose of defraying increased energy and other costs:	
28	MUNICIPALITY	APPROPRIATION
29	Adak	\$ 40,000
30	Akhiok	40,000
31	Akiak	40,000

-171- HCS CSSB 231(FIN) am H(brf sup maj pfld H)

## Chapter 82

1	Akutan	49,795
2	Alakanuk	58,678
3	Aleknagik	40,000
4	Aleutians East Borough	192,788
5	Allakaket	36,944
6	Ambler	40,000
7	Anaktuvuk Pass	40,000
8	Anchorage	16,687,758
9	Anderson	45,333
10	Angoon	43,326
11	Aniak	45,955
12	Anvik	40,000
13	Atka	35,372
14	Atkasuk	40,000
15	Barrow	309,967
16	Bethel	223,971
17	Bettles	40,000
18	Brevig Mission	40,000
19	Bristol Bay Borough	10,709
20	Buckland	40,000
21	Chefornak	40,000
22	Chevak	78,865
23	Chignik	40,000
24	Chuathbaluk	40,000
25	Clark's Point	40,000
26	Coffman Cove	40,000
27	Cold Bay	40,000
28	Cordova	82,682
29	Craig	20,038
30	Deering	40,000
31	Delta Junction	76,469

HCS CSSB 231(FIN) am H(brf sup maj pfld H) -172-

## Chapter 82

1	Denali Borough	147,906
2	Dillingham	91,764
3	Diomedes	40,000
4	Eagle	40,000
5	Eek	40,000
6	Egegik	37,170
7	Ekwok	40,000
8	Elim	40,000
9	Emmonak	63,937
10	Fairbanks	2,312,314
11	Fairbanks North Star Borough	6,506,447
12	False Pass	40,000
13	Fort Yukon	25,309
14	Gambell	57,151
15	Golovin	40,000
16	Goodnews Bay	40,000
17	Grayling	40,000
18	Gustavus	40,103
19	Haines Borough	102,551
20	Holy Cross	40,000
21	Homer	213,701
22	Hoonah	38,901
23	Hooper Bay	95,694
24	Houston	123,903
25	Hughes	40,000
26	Huslia	34,785
27	Hydaburg	40,000
28	Juneau	1,249,807
29	Kachemak	38,807
30	Kake	51,893
31	Kaktovik	40,000

-173- HCS CSSB 231(FIN) am H(brf sup maj pfld H)

Chapter 82

1	Kaltag	39,130
2	Kasaan	40,000
3	Kenai	340,760
4	Kenai Peninsula Borough	3,647,106
5	Ketchikan	252,538
6	Ketchikan Gateway Borough	899,712
7	Kiana	40,000
8	King Cove	12,494
9	Kivalina	40,000
10	Klawock	35,413
11	Kobuk	40,000
12	Kodiak	203,176
13	Kodiak Island Borough	1,039,873
14	Kotlik	52,826
15	Kotzebue	95,884
16	Koyuk	38,336
17	Koyukuk	40,000
18	Kupreanof	40,000
19	Kwethluk	62,325
20	Lake and Peninsula Borough	118,921
21	Larsen Bay	40,000
22	Lower Kalskag	40,000
23	Manokotak	40,000
24	Marshall	40,000
25	Matanuska-Susitna Borough	5,697,691
26	McGrath	40,000
27	Mekoryuk	39,389
28	Metlakatla	119,662
29	Mountain Village	66,053
30	Napakiaik	40,000
31	Napaskiak	40,000

HCS CSSB 231(FIN) am H(brf sup maj pflid H) -174-

Chapter 82

1	Nenana	35,493
2	New Stuyahok	40,273
3	Newhalen	40,000
4	Nightmute	40,000
5	Nikolai	40,000
6	Nome	174,767
7	Nondalton	40,000
8	Noorvik	42,085
9	North Pole	55,931
10	Northwest Arctic Borough	577,515
11	Nuiqsut	40,000
12	Nulato	40,000
13	Nunam Iqua	40,000
14	Nunapitchuk	44,938
15	Old Harbor	40,000
16	Ouzinkie	40,000
17	Palmer	303,329
18	Pelican	32,343
19	Petersburg	62,101
20	Pilot Point	40,000
21	Pilot Station	49,094
22	Platinum	40,000
23	Point Hope	60,714
24	Port Alexander	40,000
25	Port Heiden	40,000
26	Port Lions	40,000
27	Quinhagak	53,705
28	Ruby	40,000
29	Russian Mission	40,000
30	Saint George	40,000
31	Saint Mary's	49,518

-175- HCS CSSB 231(FIN) am H(brf sup maj pflid H)



Chapter 82

1	Saint Michael	40,000
2	Sand Point	42,420
3	Savoonga	60,120
4	Saxman	34,363
5	Scammon Bay	44,344
6	Selawik	71,571
7	Seldovia	37,595
8	Seward	36,181
9	Shageluk	40,000
10	Shaktolik	40,000
11	Shishmaref	50,451
12	Shungnak	40,000
13	Sitka	321,028
14	Soldotna	192,576
15	Stebbins	51,723
16	Tanana	32,698
17	Teller	40,000
18	Tenakee Springs	40,000
19	Thorne Bay	31,958
20	Togiak	67,245
21	Toksook Bay	51,140
22	Unalakleet	50,235
23	Upper Kalskag	40,000
24	Valdez	128,132
25	Wainwright	45,277
26	Wales	40,000
27	Wasilla	316,729
28	White Mountain	40,000
29	Wrangell	35,996
30	Yakutat	17,496
31	* Sec. 61. REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended	

Chapter 82

1 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to  
2 Chugach Electric Association, held by the Alaska Industrial Development and Export  
3 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

4 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on  
5 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration  
6 for a grant to the Chugach Electric Association and held by the Alaska Industrial  
7 Development and Export Authority is appropriated to the Railbelt energy fund  
8 (AS 37.05.520).

9 \* Sec. 62. RAILBELT ENERGY FUND. ~~(a) The sum of \$4,500,000 is appropriated from~~  
10 ~~the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and~~  
11 ~~Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley~~  
12 ~~Electric Association for reimbursement of capital projects expenditures.~~

13 ~~(b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund~~  
14 ~~(AS 37.05.520) to the Department of Commerce, Community, and Economic Development~~  
15 ~~for payment as a grant under AS 37.05.316 to Chugach Electric Association for new~~  
16 ~~substations and transmission lines, generation site acquisition, and infrastructure~~  
17 ~~development.~~

18 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
19 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
20 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation  
21 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade  
22 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

23 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
24 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
25 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new  
26 substations and transmission lines, generation site acquisition, and infrastructure  
27 development.

28 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund  
29 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to  
30 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas  
31 ~~substation to the Stevens substation.~~

~~(f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of the Healy Clean Coal Plant.~~

~~(g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Seward Electric System for a new backup generator.~~

~~(h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new substations and transmission lines, generation site acquisition, and infrastructure development.~~

(i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest earnings of the fund, after the appropriations made in (a) - (h) of this section and not to exceed \$800,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the study of the Railbelt Electrical Grid Authority, an independent system operator, to manage and dispatch electric power on the Railbelt grid.

~~(j) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest earnings of the fund, after the appropriations made in (a) - (i) of this section, are appropriated on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified and related expenses.~~

\* Sec. 63. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year

ending June 30, 2007.

(c) (This subsection did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

(d) (This subsection did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

(e) The appropriations made by (a) - (d) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

\* Sec. 64. CONTINGENCIES. (a) Section 27(b) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

(b) The appropriations made by secs. 17(b) and 18 of this Act are contingent on a decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

(c) The appropriation made by sec. 20(j) of this Act is contingent on an increase in petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the months of April, May, and June 2006 in an amount equal to or greater than the appropriation made by sec. 20(j) of this Act.

(d) The appropriation made by sec. 16 of this Act is contingent on passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

(e) The appropriation made by sec. 36(b) of this Act is contingent on passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB 488.

(f) The appropriation made by sec. 36(c) of this Act is contingent on passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

(g) The appropriation made by sec. 28(c) of this Act is contingent on an increase in petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the months of April, May, and June 2006 in an amount, after the appropriation made by sec. 20(j) of this Act, equal to or greater than the appropriation made by sec. 28(c) of this Act.

\* Sec. 65. REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines

## Chapter 82

1 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)  
2 is repealed.

3 \* **Sec. 66. RETROACTIVITY.** (a) The appropriations made by secs. 24(c), 27(a), 27(b), 37,  
4 56(a), and 65 of this Act are retroactive to July 1, 2005.

5 (b) The appropriation made by sec. 27(c) of this Act is retroactive to March 20, 2006.

6 (c) If secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35, 41 - 55, 56(c), 57 - 59, 61, and  
7 62 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30,  
8 2006.

9 (d) If secs. 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24(a), 24(b), 26(b), 30, 31(a),  
10 31(c), 32(b), 33, 36(a), 36(b), 38, 39(a), 39(b), 40, 56(b), 56(d), 63(d), 64(a), 64(b), 64(d) -  
11 (f), and 65 - 67 of this Act take effect after May 10, 2006, then those sections are retroactive  
12 to May 10, 2006.

13 \* **Sec. 67. LAPSE.** (a) The appropriations made by secs. 20, 21(1), and 61 of this Act are for  
14 the capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 16, 17(b), 18, 21(2), 22(a), 23, 24(c), 26(a),  
16 28(a), 28(c), 32(a), 34(a), 36(c), 39, 44(a), 47, 48(c), 49(b), 51(a), 54(d), 56(a), 56(c), 57(d),  
17 57(e), and 62 of this Act are for capital projects and lapse under AS 37.25.020.

18 \* **Sec. 68.** (a) The appropriations made by secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35,  
19 41 - 55, 56(c), 57 - 59, 61, and 62 of this Act take effect June 30, 2006.

20 (b) Sections 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24, 26(b), 27, 30, 31(a), 31(c),  
21 32(b), 33, 36(a), 36(b), 37, 38, 39(a), 39(b), 40, 56(a), 56(b), 56(d), 63(d), 64(a), 64(b), 64(d)  
22 - (f), and 65 - 67 of this Act take effect May 10, 2006.

23 (c) Section 13 of this Act takes effect July 1, 2007.

24 \* **Sec. 69.** Except as provided in sec. 68 of this Act, this Act takes effect July 1, 2006.

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# **SUPPLEMENTAL APPROPRIATIONS**

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### Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY06 while in the FY07 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation; even if an appropriation is clearly for expenditures that will occur during FY07, it is classified as a FY06 supplemental if the effective date of the appropriation is during FY06.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of an appropriation by changing or adding to an appropriation's title.

### Supplemental Appropriations by Agency

<b>Agency</b>	<b>06 Operating</b>	<b>FY06 Capital</b>	<b>FY06 Total</b>
Administration	4,272.7	6,413.3	10,686.0
Commerce, Community and Economic Development	8,090.0	2,389.0	10,479.0
Corrections	7,409.1	800.0	8,209.1
Education & Early DevDevelopment	565,374.8	14,017.8	579,392.6
Fish and Game	200.0	0.0	200.0
Governor	7,774.1	0.0	7,774.1
Health & Social Services	46,560.5	600.0	47,160.5
Labor & Workforce Development	316.7	0.0	316.7
Law	12,450.5	800.0	13,250.5
Military & Veterans Affairs	307.8	0.0	307.8
Natural Resources	0.0	625.3	625.3
Public Safety	350.0	0.0	350.0
Revenue	10,599.9	0.0	10,599.9
Transportation	28,866.3	56,040.6	84,906.9
Alaska Court System	48.0	0.0	48.0
Debt Service	26,000.0	0.0	26,000.0
Fund Capitalization	316,943.6	2,807.7	319,751.3
Public Education Fund	318,875.3	0.0	318,875.3
<b>Total</b>	<b>1,354,439.3</b>	<b>84,493.7</b>	<b>1,438,933.0</b>
General Funds	1,365,620.8	39,746.0	1,405,366.8
Federal Receipts	537.2	41,200.0	41,737.2
Other	-11,718.7	3,547.7	-8,171.0



# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Administration

## Centralized Administrative Services

### Office of the Commissioner

Sec 4, Ch. 13, SLA2006 - Study purchase of vacant Valley Hospital  
for a centralized office for justice related offices  
1004 Gen Fund 1.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0	0	0
	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0	0	0
Suppl	20.5	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0	0	0
Suppl	213.0	0.0	0.0	213.0	0.0	0.0	0.0	0.0	0	0	0
MultiYr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
MultiYr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	633.5	0.0	0.0	633.5	0.0	0.0	0.0	0.0	0	0	0
	634.5	0.0	0.0	633.5	0.0	0.0	0.0	1.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## State Owned Facilities

### Facilities

Public Building Fund Facilities Maintenance and Operations  
Correction  
1147 PublicBldg 450.0

Suppl	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## Special Systems

### Elected Public Officers Retirement System Benefits

Elected Public Officials Retirement System (EPORS) Historical  
Shortfall and Cost Increases  
1004 Gen Fund 142.6

Suppl	142.6	0.0	0.0	0.0	0.0	0.0	142.6	0.0	0	0	0
	142.6	0.0	0.0	0.0	0.0	0.0	142.6	0.0	0	0	0
	142.6	0.0	0.0	0.0	0.0	0.0	142.6	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Administration

## Legal and Advocacy Services

### Office of Public Advocacy

Office of Public Advocacy Personal Services and Contractual Cost Increases

1004 Gen Fund 1,500.0

Alaska Native Court Appointed Special Advocate (CASA) Program Cost Increase

1002 Fed Rcpts 18.0

Office of Public Advocacy Personal Services and Contractual Cost Increases

1004 Gen Fund 1,050.0

### Public Defender Agency

Public Defender Caseload Increases

1004 Gen Fund 217.6

\*\*\* Appropriation Total \*\*\*

## Motor Vehicles

### Motor Vehicles

Division of Motor Vehicles Customer Service Support

1156 Rcpt Svcs 260.0

\*\*\* Appropriation Total \*\*\*

\*\*\* Agency Total \*\*\*

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	1,500.0	500.0	250.0	550.0	200.0	0.0	0.0	0.0	0	0	0
Suppl	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	1,050.0	0.0	0.0	1,050.0	0.0	0.0	0.0	0.0	0	0	0
	2,568.0	500.0	250.0	1,618.0	200.0	0.0	0.0	0.0	0	0	0
Suppl	217.6	0.0	0.0	217.6	0.0	0.0	0.0	0.0	0	0	0
	217.6	0.0	0.0	217.6	0.0	0.0	0.0	0.0	0	0	0
	2,785.6	500.0	250.0	1,835.6	200.0	0.0	0.0	0.0	0	0	0
Suppl	260.0	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	260.0	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	260.0	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	4,272.7	760.0	250.0	2,919.1	200.0	0.0	142.6	1.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
<u>Community Assistance &amp; Economic Development</u>												
<u>Community Advocacy</u>												
Sec 6(e), Ch. 13, SLA 2006 - Bulk Fuel Bridge Loan Program	Suppl	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund 250.0												
Sec 6(b), Ch. 13, SLA 2006 - Grant under AS 37.05.316 to Arctic Power for education efforts to open ANWR. (FY06- FY07)	MultiYr	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund 750.0												
Sec 6(c), Ch. 13, SLA 2006 - Grant to Pac/West Communications for education efforts to open ANWR. (FY06-FY07)	MultiYr	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund 3,000.0												
Sec. 26(b), Ch. 82, SLA 2006 - Bulk Fuel Bridge Loan Program	Suppl	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund 250.0												
		4,250.0	0.0	0.0	0.0	0.0	0.0	4,250.0	0.0	0	0	0
<u>Office of Economic Development</u>												
Boston International Seafood Show	Suppl	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig 75.0												
Apr 27 AMD: Small Business Conference in Anchorage	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig 50.0												
		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		4,375.0	0.0	0.0	125.0	0.0	0.0	4,250.0	0.0	0	0	0
<u>Qualified Trade Association Contract</u>												
<u>Qualified Trade Association Contract</u>												
Sec. 13, Ch. 13, SLA 2006 - Use Vehicle Rental Tax Receipts to replace other funding	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1,691.5												
1166 Vessel Com -250.0												
1200 VehRntlTax 1,941.5												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Commerce, Community and Economic Development

## Alaska Energy Authority

### Alaska Energy Authority Power Cost Equalization

Sec 15(b), Ch. 13, SLA 2006 - Fund the Power Cost Equalization  
Program at 91% in FY06

1089 PCE Fund 3,320.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	3,320.0	0.0	0.0	0.0	0.0	0.0	3,320.0	0.0	0	0	0
	3,320.0	0.0	0.0	0.0	0.0	0.0	3,320.0	0.0	0	0	0
	3,320.0	0.0	0.0	0.0	0.0	0.0	3,320.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## Alaska Seafood Marketing Institute

### Alaska Seafood Marketing Institute

Export Market Program

1156 Rcpt Svcs 395.0

Suppl	395.0	0.0	0.0	395.0	0.0	0.0	0.0	0.0	0	0	0
	395.0	0.0	0.0	395.0	0.0	0.0	0.0	0.0	0	0	0
	395.0	0.0	0.0	395.0	0.0	0.0	0.0	0.0	0	0	0
	8,090.0	0.0	0.0	520.0	0.0	0.0	7,570.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

\*\*\*\* Agency Total \*\*\*\*

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Corrections

## Administration and Support

### Office of the Commissioner

US DOL - Probation Officer III Overtime

1004 Gen Fund 350.0

Apr 21 AMD: Remove US DOL - Probation Officer III Overtime

1004 Gen Fund -295.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	-295.0	-295.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	1,168.7	0.0	0.0	1,168.7	0.0	0.0	0.0	0.0	0	0	0
	1,168.7	0.0	0.0	1,168.7	0.0	0.0	0.0	0.0	0	0	0
	1,223.7	55.0	0.0	1,168.7	0.0	0.0	0.0	0.0	0	0	0

### Out-of-State Contractual

Arizona Contract Facility Increase

1004 Gen Fund 1,168.7

\*\*\* Appropriation Total \*\*\*

## Inmate Health Care

### Inmate Health Care

Increased Inmate Health Care Costs - FY 2006 Supplemental

1004 Gen Fund 2,600.0

Increased Inmate Health Care Costs - FY 2005 Supplemental

1004 Gen Fund 755.0

Suppl	2,600.0	0.0	0.0	2,600.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	755.0	0.0	0.0	755.0	0.0	0.0	0.0	0.0	0	0	0
	3,355.0	0.0	0.0	3,355.0	0.0	0.0	0.0	0.0	0	0	0
	3,355.0	0.0	0.0	3,355.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## Institutional Facilities

### Institution Director's Office

Institutional Facilities Overcrowding

1004 Gen Fund 1,500.0

Suppl	1,500.0	448.9	0.0	262.4	788.7	0.0	0.0	0.0	0	0	0
	1,500.0	448.9	0.0	262.4	788.7	0.0	0.0	0.0	0	0	0

### Correctional Industries Product Cost

Sec. 27(b), Ch. 82, SLA 2006 - CONTINGENT on passage of SB 310 (EMPLOYMENT OF PRISONERS)

1059 Corr Ind 3,181.8

1156 Ropt Svcs -3,181.8

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Corrections

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
<b>Inmate Transportation</b>												
Increased Transportation Costs	Suppl	460.0	0.0	460.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 460.0												
		460.0	0.0	460.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point of Arrest</b>												
Increased Transportation Costs	Suppl	135.0	0.0	135.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 135.0												
		135.0	0.0	135.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>												
Non Personal Services Operating Costs	Suppl	500.0	0.0	0.0	176.0	324.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 500.0												
		500.0	0.0	0.0	176.0	324.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>												
Increment for Equipment due to Occupational Safety & Health Report	Suppl	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 50.0												
		50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>												
Phone System Replacement - Equipment/Installation	Suppl	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 25.0												
		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>												
Phone System Replacement - Equipment/Installation	Suppl	53.9	0.0	0.0	53.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 53.9												
		53.9	0.0	0.0	53.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		2,723.9	448.9	595.0	517.3	1,162.7	0.0	0.0	0.0	0	0	0
<b>Existing Community Residential Centers</b>												
<b>Existing Community Residential Centers</b>												
Increased Community Residential Centers Bed Costs	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 100.0												
		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Corrections

## Probation and Parole

### Probation Region 2

Department of Law Sexual Harrassment Case

1004 Gen Fund 25.0

Apr 21 AMD: Remove funding for Department of Law Sexual Harrassment Case

1004 Gen Fund -25.0

### Parole Board

Parole Board Members Compensation

1004 Gen Fund 6.5

\*\*\* Appropriation Total \*\*\*

\*\*\*\* Agency Total \*\*\*\*

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	7,409.1	510.4	595.0	5,141.0	1,162.7	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Education and Early Development

## K-12 Support

### Foundation Program

Make FY06 capitalization available for FY07 distribution under AS 14.17

1004 Gen Fund 565,000.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
MisAdj	565,000.0	0.0	0.0	0.0	0.0	0.0	565,000.0	0.0	0	0	0
	565,000.0	0.0	0.0	0.0	0.0	0.0	565,000.0	0.0	0	0	0
*** Appropriation Total ***	565,000.0	0.0	0.0	0.0	0.0	0.0	565,000.0	0.0	0	0	0

## Education Support Services

### School Finance & Facilities

Risk Management and School Bus Inspection Contract Costs

1004 Gen Fund 343.8

Suppl	343.8	0.0	0.0	343.8	0.0	0.0	0.0	0.0	0	0	0
	343.8	0.0	0.0	343.8	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	343.8	0.0	0.0	343.8	0.0	0.0	0.0	0.0	0	0	0

## Alaska Library and Museums

### Museum Operations

Museum Positions Reclassification

1004 Gen Fund 31.0

Suppl	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * Agency Total * * * *	565,374.8	31.0	0.0	343.8	0.0	0.0	565,000.0	0.0	0	0	0



# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Fish and Game

## Commercial Fisheries

### Headquarters Fisheries Management

Sec 13, Ch. 13, SLA 2006 - Replace FY06 RSS with FY06  
Commercial Fisheries Entry Commission Receipts  
1156 Rcpt Svcs -230.0  
1201 CFEC Rcpts 230.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

### Commercial Fisheries Special Projects

Sec. 30, Ch. 82, SLA 2006 - Language change to allow the  
collection and expenditure of aquatic farm survey fees  
1108 Stat Desig 200.0

Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## Commercial Fisheries Entry Commission

### Commercial Fisheries Entry Commission

Sec 13, Ch. 13, SLA 2006 - Replace RSS with Commercial  
Fisheries Entry Commission Receipts  
1156 Rcpt Svcs -2,808.8  
1201 CFEC Rcpts 2,808.8

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

\*\*\*\* Agency Total \*\*\*\*

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Office of the Governor

## Executive Operations

### Executive Office

GOV AMD 2/6/06: FY06 funding from Gas Pipeline supplemental request

1004 Gen Fund 500.0

Sec. 31(c), Ch. 82, SLA 2006 - Funds oil and gas projects and extends the lapse date in SB232 (FTS) to FY07 (FY06-FY07)

1004 Gen Fund 500.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
MultiYr	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

## Elections

### Elections

Sec. 31(a), Ch. 82, SLA 2006 - Publication of a primary election pamphlet (FY06 - FY07)

1004 Gen Fund 37.3

MultiYr	37.3	0.0	0.0	37.3	0.0	0.0	0.0	0.0	0	0	0
	37.3	0.0	0.0	37.3	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	37.3	0.0	0.0	37.3	0.0	0.0	0.0	0.0	0	0	0

## Branch-wide Unallocated Reductions

### Branch-wide Unallocated Reductions

Sec. 8, Ch. 13, SLA 2006 - FY06 Supplemental appropriation for fuel and utilities, to be allocated to specified agencies

1004 Gen Fund 6,736.8

Suppl	6,736.8	0.0	0.0	0.0	0.0	0.0	0.0	6,736.8	0	0	0
	6,736.8	0.0	0.0	0.0	0.0	0.0	0.0	6,736.8	0	0	0
*** Appropriation Total ***	6,736.8	0.0	0.0	0.0	0.0	0.0	0.0	6,736.8	0	0	0
*** Agency Total ***	7,774.1	0.0	0.0	1,037.3	0.0	0.0	0.0	6,736.8	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Health and Social Services

## Alaskan Pioneer Homes

### Alaska Pioneer Homes Management

Technical Fund source Change for Project Coordinator

1002 Fed Rcpts 74.5  
1007 I/A Rcpts -74.5

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

### Pioneer Homes

Medication Purchases - Third Party Receipts

1156 Rcpt Svcs 450.0

Certified Nurses Aide Grievance Resolution

1156 Rcpt Svcs 421.0

Ap 25 AMD: Medication Purchases - Third Party Receipts

1156 Rcpt Svcs 240.0

Suppl	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	421.0	421.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1,111.0	1,111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1,111.0	1,111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## Behavioral Health

### Behavioral Health Medicaid Services

Apr 21 AMD: Decertification of children from Medicaid

1037 GF/MH -688.0

Suppl	-688.0	0.0	0.0	0.0	0.0	0.0	-688.0	0.0	0	0	0
	-688.0	0.0	0.0	0.0	0.0	0.0	-688.0	0.0	0	0	0

### Designated Evaluation and Treatment

Sec. 32(b), Ch. 82, SLA 2006 - For Prior Year (FY05) Designated Evaluation & Treatment (DET) bills

1037 GF/MH 500.0

Suppl	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
	-188.0	0.0	0.0	0.0	0.0	0.0	-188.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## Children's Services

### Front Line Social Workers

Limits to Foster Care Administrative Claims - Unlicensed Foster Care

1002 Fed Rcpts -1,001.3

Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
1004 Gen Fund 1,001.3												
Rosales Reversal - 9th Circuit of Appeals Decision	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -950.0												
1004 Gen Fund 950.0												
Replace a portion of GF supplemental with Title IV-E federal funds	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 460.5												
1004 Gen Fund -460.5												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Base Rate</b>												
Rosales Reversal - 9th Circuit of Appeals Decision	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -759.8												
1004 Gen Fund 759.8												
Replace a portion of GF supplemental with Title IV-E federal funds	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 179.2												
1004 Gen Fund -179.2												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>												
Rosales Reversal - 9th Circuit of Appeals Decision	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -103.0												
1004 Gen Fund 103.0												
Replace a portion of GF supplemental with Title IV-E federal funds	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 24.3												
1004 Gen Fund -24.3												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Child Care</b>												
Apr 21 AMD: Decertification of children from Medicaid	Suppl	688.0	0.0	0.0	0.0	0.0	0.0	688.0	0.0	0	0	0
1004 Gen Fund 688.0												
		688.0	0.0	0.0	0.0	0.0	0.0	688.0	0.0	0	0	0
*** Appropriation Total ***		688.0	0.0	0.0	0.0	0.0	0.0	688.0	0.0	0	0	0
<b>Health Care Services</b>												
<b>Medicaid Services</b>												
HCS Medicaid Services Supplemental Needs	Suppl	12,248.2	0.0	0.0	0.0	0.0	0.0	12,248.2	0.0	0	0	0
1002 Fed Rcpts -17,178.3												
1003 G/F Match 66,080.2												

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

## Numbers & Language

06 SupOp Column

Agency: Department of Health and Social Services

		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
1108 Stat Desig	-35,903.7												
1156 Rcpt Svcs	-750.0												
Apr 21 AMD: Reduced pharmacy and clawback estimates		Suppl	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1003 G/F Match	-3,000.0												
1108 Stat Desig	2,000.0												
			11,248.2	0.0	0.0	0.0	0.0	0.0	11,248.2	0.0	0	0	0
*** Appropriation Total ***			11,248.2	0.0	0.0	0.0	0.0	0.0	11,248.2	0.0	0	0	0
<u>Juvenile Justice</u>													
Probation Services													
Probation Services Staff Funding Shortfall		Suppl	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	250.0												
Court Ordered Costs		Suppl	295.4	0.0	0.0	0.0	0.0	0.0	295.4	0.0	0	0	0
1004 Gen Fund	295.4												
			545.4	250.0	0.0	0.0	0.0	0.0	295.4	0.0	0	0	0
*** Appropriation Total ***			545.4	250.0	0.0	0.0	0.0	0.0	295.4	0.0	0	0	0
<u>Public Assistance</u>													
Adult Public Assistance													
Adult Public Assistance Program Surplus		Suppl	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund	-400.0												
			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
*** Appropriation Total ***			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
<u>Senior and Disabilities Services</u>													
Senior and Disabilities Medicaid Services													
SDS Medicaid Supplemental Needs		Suppl	30,505.9	0.0	0.0	0.0	0.0	0.0	30,505.9	0.0	0	0	0
1002 Fed Rcpts	17,650.8												
1003 G/F Match	12,855.1												
Apr 21 AMD: Increased number and cost for waivers		Suppl	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1002 Fed Rcpts	1,500.0												
1003 G/F Match	1,000.0												
			33,005.9	0.0	0.0	0.0	0.0	0.0	33,005.9	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Health and Social Services

## Protection and Community Services

Assisted Living General Relief Payments  
1004 Gen Fund 350.0  
Assisted Living General Relief Payments  
1004 Gen Fund 200.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
Suppl	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
*** Appropriation Total ***	33,555.9	0.0	0.0	0.0	0.0	0.0	33,555.9	0.0	0	0	0
*** Agency Total ***	46,560.5	1,361.0	0.0	0.0	0.0	0.0	45,199.5	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Labor and Workforce Development

## Workers' Compensation and Safety

### Occupational Safety and Health

Occupational Safety and Health Cost Associated with Hurricane Katrina Response

1002 Fed Rcpts 150.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	150.0	100.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	100.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	150.0	100.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Workforce Development

### Alaska Vocational Technical Center

FY06 Wage and Health Insurance Increase for AVTEC Teachers' Association Contract

1004 Gen Fund 166.7

Suppl	166.7	166.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	166.7	166.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	166.7	166.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	316.7	266.7	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

## Numbers & Language

06 SupOp Column

Agency: Department of Law

### Criminal Division

#### Third Judicial District: Anchorage

Byrne Grant Multi-Jurisdictional Task Force Shortfall  
1004 Gen Fund 167.4

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	167.4	145.8	2.2	17.4	2.0	0.0	0.0	0.0	0	0	0
	167.4	145.8	2.2	17.4	2.0	0.0	0.0	0.0	0	0	0

#### Third Judicial District: Outside Anchorage

Byrne Grant Multi-Jurisdictional Task Force Shortfall  
1004 Gen Fund 79.9

Suppl	79.9	71.4	0.7	7.4	0.4	0.0	0.0	0.0	0	0	0
	79.9	71.4	0.7	7.4	0.4	0.0	0.0	0.0	0	0	0

#### Fourth Judicial District

Byrne Grant Multi-Jurisdictional Task Force Shortfall  
1004 Gen Fund 52.7

Suppl	52.7	44.9	0.7	6.3	0.8	0.0	0.0	0.0	0	0	0
	52.7	44.9	0.7	6.3	0.8	0.0	0.0	0.0	0	0	0

#### Criminal Appeals/Special Litigation Component

Sec. 33(a), Ch. 82, SLA 2006 - Criminal Division Outside Counsel  
(FY06-FY07)  
1004 Gen Fund 70.0

MultiYr	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

	370.0	262.1	3.6	101.1	3.2	0.0	0.0	0.0	0	0	0
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### Civil Division

#### Deputy Attorney General's Office

Sec. 9, Ch. 13, SLA 2006 - FY06 Judgments and Claims  
1004 Gen Fund 3,269.8

Suppl	3,269.8	0.0	0.0	3,269.8	0.0	0.0	0.0	0.0	0	0	0
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Sec. 9(b), Ch. 13, SLA 2006 - FY06 Judgments and Claims  
1004 Gen Fund 6.1

Suppl	6.1	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0	0	0
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For FY06 Claims against the State

Suppl	3,671.2	0.0	0.0	3,671.2	0.0	0.0	0.0	0.0	0	0	0
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1004 Gen Fund 3,668.4  
1066 Pub School 2.8

July 17 AMD: Sec. 9(b) Ch. 13, SLA 2006 - FY06 Judgments and  
Claims Adjustment  
1004 Gen Fund 1.9

Suppl	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
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# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Law

## Civil Division

### Deputy Attorney General's Office

July 17 AMD: Sec. 9(b) Ch. 13, SLA 2006 - FY06 Judgments and Claims Adjustment

1004 Gen Fund 31.5

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	31.5	0.0	0.0	31.5	0.0	0.0	0.0	0.0	0	0	0
	6,980.5	0.0	0.0	6,980.5	0.0	0.0	0.0	0.0	0	0	0
MultiYr	3,900.0	0.0	0.0	3,900.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
	5,100.0	0.0	0.0	5,100.0	0.0	0.0	0.0	0.0	0	0	0
	12,080.5	0.0	0.0	12,080.5	0.0	0.0	0.0	0.0	0	0	0
	12,450.5	262.1	3.6	12,181.6	3.2	0.0	0.0	0.0	0	0	0

### Oil, Gas and Mining

SB231 extends the lapse date of SB232 appropriation for Gas Pipeline and Other FY06 Oil & Gas Projects (FY06-FY07)

1004 Gen Fund 3,900.0

Work related to the Gas Pipeline and other oil and gas projects

1004 Gen Fund 1,200.0

\*\*\* Appropriation Total \*\*\*

\*\*\*\* Agency Total \*\*\*\*

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Military and Veterans Affairs

## Military and Veterans Affairs

### Army Guard Facilities Maintenance

Fuel and Utility Increases  
1007 I/A Rcpts 7.8

### Air Guard Facilities Maintenance

Fuel and Utility Increases  
1002 Fed Rcpts 300.0

\*\*\* Appropriation Total \*\*\*

\*\*\* Agency Total \*\*\*

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	7.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0	0	0
	7.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0	0	0
Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	307.8	0.0	0.0	307.8	0.0	0.0	0.0	0.0	0	0	0
	307.8	0.0	0.0	307.8	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Natural Resources

## Parks and Recreation Management

### Parks Management

Sec. 13, Ch. 13, SLA 2006 - HFC: Maintain Service Levels in State Parks

1156 Rcpt Svcs -470.0  
1200 VehRntlTax 470.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

## Numbers & Language

06 SupOp Column

Agency: Department of Revenue

### Taxation and Treasury

#### Alaska Retirement Management Board Custody and Management Fees

Increased Investment Management Fees	Suppl	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust		2,380.0										
1034 Teach Ret		1,120.0										
		3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0

#### Permanent Fund Dividend Division

Increased Office of Administrative Hearings Costs	Suppl	49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		49.9										
		49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		3,549.9	0.0	0.0	3,549.9	0.0	0.0	0.0	0.0	0	0	0

### Child Support Services

#### Child Support Services Division

Federally Reimbursable Hearing Officer Services	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		172.3										
1156 Rcpt Svcs		-172.3										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

### Administration and Support

#### Commissioner's Office

Sec. 36(a), Ch. 82, SLA 2006 - Apr 21 AMD: Gasline funding and lapse extension Sec 20(e), Ch. 3, FSSLA 2005 (FY06-FY07)	MultiYr	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,800.0										
		1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0

### Alaska Permanent Fund Corporation

#### APFC Operations

SFC: Reduce Gasline Investment Related Due Diligence Costs	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt		250.0										
		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Revenue

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
<b>APFC Custody and Management Fees</b>												
Increased Investment Management Fees	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt 3,000.0												
Apr 21 AMD: Increased Investment Management Fees	Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt 2,000.0												
		<b>5,000.0</b>	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		<b>5,250.0</b>	0.0	0.0	5,250.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		<b>10,599.9</b>	0.0	0.0	10,599.9	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Revenue

## APFC Custody and Management Fees

Increased Investment Management Fees

1105 PFund Rcpt 3,000.0

Apr 21 AMD: Increased Investment Management Fees

1105 PFund Rcpt 2,000.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
	5,250.0	0.0	0.0	5,250.0	0.0	0.0	0.0	0.0	0	0	0
	10,599.9	0.0	0.0	10,599.9	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

\*\*\* Agency Total \*\*\*

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Transportation & Public Facilities

## Administration and Support

### Statewide Information Systems

EPR Telecommunications  
1004 Gen Fund 400.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	318.7	0.0	0.0	318.7	0.0	0.0	0.0	0.0	0	0	0
	318.7	0.0	0.0	318.7	0.0	0.0	0.0	0.0	0	0	0
	718.7	0.0	0.0	718.7	0.0	0.0	0.0	0.0	0	0	0

### International Airport Systems Office

Airline Representative Contract Cost  
1027 IntAirport 318.7

\*\*\* Appropriation Total \*\*\*

## Design, Engineering and Construction

### Southeast Design and Engineering Services

Grievance Settlement Costs  
1004 Gen Fund 102.6

Suppl	102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\* Appropriation Total \*\*\*

## Highways, Aviation and Facilities

### Central Region Facilities

Increased FY06 fuel costs  
1004 Gen Fund 79.2

Suppl	79.2	0.0	0.0	79.2	0.0	0.0	0.0	0.0	0	0	0
	79.2	0.0	0.0	79.2	0.0	0.0	0.0	0.0	0	0	0

### Northern Region Facilities

Increased energy cost for heating oil, electricity, water and sewer  
1007 I/A Rcpts 155.1

Increased FY06 fuel costs  
1004 Gen Fund 78.2

Suppl	155.1	0.0	0.0	155.1	0.0	0.0	0.0	0.0	0	0	0
Suppl	78.2	0.0	0.0	78.2	0.0	0.0	0.0	0.0	0	0	0
	233.3	0.0	0.0	233.3	0.0	0.0	0.0	0.0	0	0	0

### Central Region Highways and Aviation

Anchorage Commodities Price Increases  
1004 Gen Fund 239.3

Suppl	239.3	0.0	0.0	0.0	239.3	0.0	0.0	0.0	0	0	0
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# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Transportation & Public Facilities

## Highways, Aviation and Facilities

### Central Region Highways and Aviation

Apr 21 AMD: Increased costs for highway paint

1004 Gen Fund 94.2

Increased FY06 fuel costs

1004 Gen Fund 147.3

### Northern Region Highways and Aviation

Replace U.S. Air Force Support for Galena Airport

1004 Gen Fund 116.8

Apr 10 AMD: Remove \$80.0 of \$116.8 originally requested for U.S. Air Force Support for Galena Airport

1004 Gen Fund -80.8

Apr 21 AMD: Increased costs for highway paint

1004 Gen Fund 138.8

Increased FY06 fuel costs

1004 Gen Fund 140.3

### Southeast Region Highways and Aviation

Apr 21 AMD: Increased costs for highway paint

1004 Gen Fund 117.0

Increased FY06 fuel costs

1004 Gen Fund 13.7

\*\*\* Appropriation Total \*\*\*

## International Airports

### Anchorage Airport Facilities

Increased energy costs for utilities

1027 IntAirport 555.9

### Anchorage Airport Field and Equipment Maintenance

Increased energy costs for utilities and equipment fuel

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	94.2	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0	0	0
Suppl	147.3	0.0	0.0	0.0	147.3	0.0	0.0	0.0	0	0	0
	480.8	0.0	0.0	0.0	480.8	0.0	0.0	0.0	0	0	0
Suppl	116.8	91.8	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
Suppl	-80.8	-91.8	6.0	0.0	5.0	0.0	0.0	0.0	0	0	0
Suppl	138.8	0.0	0.0	0.0	138.8	0.0	0.0	0.0	0	0	0
Suppl	140.3	0.0	0.0	0.0	140.3	0.0	0.0	0.0	0	0	0
	315.1	0.0	6.0	0.0	309.1	0.0	0.0	0.0	0	0	0
Suppl	117.0	0.0	0.0	0.0	117.0	0.0	0.0	0.0	0	0	0
Suppl	13.7	0.0	0.0	0.0	13.7	0.0	0.0	0.0	0	0	0
	130.7	0.0	0.0	0.0	130.7	0.0	0.0	0.0	0	0	0
	1,239.1	0.0	6.0	312.5	920.6	0.0	0.0	0.0	0	0	0
Suppl	555.9	0.0	0.0	555.9	0.0	0.0	0.0	0.0	0	0	0
	555.9	0.0	0.0	555.9	0.0	0.0	0.0	0.0	0	0	0
Suppl	186.6	0.0	0.0	108.5	78.1	0.0	0.0	0.0	0	0	0



# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
1027 IntAirport		186.6										
		186.6	0.0	0.0	108.5	78.1	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		742.5	0.0	0.0	664.4	78.1	0.0	0.0	0.0	0	0	0
<u>Alaska Marine Highway System</u>												
<u>Marine Vessel Operations</u>												
Operating Plan Change to Increase Weeks of Service and Fast Vehicle Ferry Training	Suppl	10,643.1	2,759.7	600.0	2,395.4	4,888.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,419.6										
1076 Marine Hwy		4,223.5										
SFC: Fuel cost and usage increase	Suppl	12,274.8	0.0	0.0	0.0	12,274.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12,274.8										
SFC: Fuel cost and usage increase	Suppl	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
Increased FY06 fuel costs	Suppl	1,900.0	0.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,900.0										
		25,317.9	2,759.7	600.0	2,395.4	19,562.8	0.0	0.0	0.0	0	0	0
<u>Marine Shore Operations</u>												
Fund Maritime Security Efforts at Ferry Terminals	Suppl	745.5	726.5	0.0	9.5	9.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		745.5										
		745.5	726.5	0.0	9.5	9.5	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		26,063.4	3,486.2	600.0	2,404.9	19,572.3	0.0	0.0	0.0	0	0	0
*** Agency Total ***		28,866.3	3,588.8	606.0	4,100.5	20,571.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Alaska Court System

## Alaska Court System

### Trial Courts

Anchorage Juror Parking  
1004 Gen Fund

48.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Debt Service

## Debt Service

### Debt Retirement Fund (Capitalize Fund)

Sec. 25(a)(9), Ch. 33, SLA 2006 - FY06 general funds to ADRF  
1004 Gen Fund 26,000.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Inc	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
Suppl	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0	0	0
Suppl	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0

### Capital Project Debt Reimbursement

Sec. 38(b), Ch. 82, SLA 2006 - City of Nome FY05 harbor debt reimbursement

1004 Gen Fund 1.0

Sec. 38(c), Ch. 82, SLA 2006 -Mat-Su Borough deep water port debt reimbursement used for City of Nome debt reimbursement

1004 Gen Fund -1.0

\*\*\* Appropriation Total \*\*\*

\*\*\*\* Agency Total \*\*\*\*

# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Fund Capitalization

## Fund Capitalizations

### AHFC Subsidiary for Capital Projects and Financing Expenses

Sec. 14, Ch. 13, SLA 2006 - Appropriate portion of the FY06 surplus to this savings account for future capital projects

1004 Gen Fund 300,000.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
Suppl	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0

### Disaster Relief Fund

Sec. 12(a), Ch. 13, SLA 2006 - Capitalization of Fund for Declared Disasters

1004 Gen Fund 4,143.8

Sec. 20(d), Ch. 82, SLA 2006 - Capitalization of Fund for Declared Disasters

1004 Gen Fund 4,479.8

Suppl	4,143.8	0.0	0.0	0.0	0.0	0.0	0.0	4,143.8	0	0	0
Suppl	4,479.8	0.0	0.0	0.0	0.0	0.0	0.0	4,479.8	0	0	0
	8,623.6	0.0	0.0	0.0	0.0	0.0	0.0	8,623.6	0	0	0

### Information Services Fund

Sec. 12(b), Ch. 13, SLA 2006 - HFC: Fund Transfer - General Funds to the Information Service Fund

1004 Gen Fund 5,000.0

Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0

### Power Cost Equalization and Rural Electric Capitalization Fund

Sec. 15(a), Ch. 13, SLA 2006 - House Floor Amendment: 91% Funding of PCE Program in FY2006

1004 Gen Fund 3,320.0

Suppl	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	3,320.0	0	0	0
	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	3,320.0	0	0	0

\*\*\* Appropriation Total \*\*\*

	316,943.6	0.0	0.0	0.0	0.0	0.0	0.0	316,943.6	0	0	0
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\*\*\*\* Agency Total \*\*\*\*

	316,943.6	0.0	0.0	0.0	0.0	0.0	0.0	316,943.6	0	0	0
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# Transaction Detail - FY 2007 Operating Budget - Conf Comm Structure

Numbers & Language

06 SupOp Column

Agency: Public Education Fund

## Public Education Fund

### Public Education Fund

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
FY06 Capitalization for FY07 Need	Suppl	565,000.0	0.0	0.0	0.0	0.0	0.0	0.0	565,000.0	0	0	0
1004 Gen Fund 565,000.0												
Make FY06 capitalization available for FY2007 distribution under the foundation program	Suppl	-565,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-565,000.0	0	0	0
1004 Gen Fund -565,000.0												
Sec. 16(a), Ch. 13, SLA 2006 - HFC: FY06 GF surplus into the fund for future needs	Suppl	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
1004 Gen Fund 300,000.0												
Sec. 16(b), Ch. 13, SLA 2006 - HFC: Sweep FY06 GF surplus into the fund for future needs	Suppl	18,875.3	0.0	0.0	0.0	0.0	0.0	0.0	18,875.3	0	0	0
1004 Gen Fund 18,875.3												
		<b>318,875.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	318,875.3	0	0	0
*** Appropriation Total ***		<b>318,875.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	318,875.3	0	0	0
**** Agency Total ****		<b>318,875.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	318,875.3	0	0	0
***** Total - All Agencies *****		<b>1,354,439.3</b>	6,780.0	1,504.6	37,399.0	21,936.9	0.0	618,262.1	668,556.7	0	0	0

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## Project Detail by Agency - FY2007 Capital Budget

**Numbers & Language**

**Department of Administration**

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
<b>AP Enterprise Software Deployment (HD 1-40)</b>		1,413,300	1,413,300
1081 Info Svc		1,413,300	1,413,300
<b>AP Telephone System Replacement and Stabilization Phase 1 (HD 1-40)</b>	5,000,000		5,000,000
1081 Info Svc	5,000,000		5,000,000
*** Total Agency Expenditures	5,000,000	1,413,300	6,413,300
*** Agency Funding Summary			
General Funds		20,000,000	20,000,000
Federal Receipts			
Other	5,000,000	-18,586,700	-13,586,700

## Project Detail by Agency - FY2007 Capital Budget

**Numbers & Language**

### Department of Commerce, Community and Economic Development

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
AP Language Section: Alaska Energy Authority (AS 44.83.080) Study of Operating the Electrical Intertie Grid (HD 17-32)		800,000	800,000
1012 Rail Enrgy		800,000	800,000
AP Language Section 23(b): Electrical Emergencies (HD 1-40)		90,000	90,000
1065 Rural Elec		90,000	90,000
AP Regulatory Commission of Alaska - Electronic Filing Initiative (HD 1-40)		800,000	800,000
1141 RCA Rcpts		800,000	800,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP 2006 Arctic Winter Games Host Society (HD 33-35)	430,000		430,000
1004 Gen Fund	430,000		430,000
AP Yukon-Koyukuk School District - Alyeska Central School Costs (HD 7-11)		229,000	229,000
1004 Gen Fund		229,000	229,000
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City of Kaktovik - ANWR Education Efforts (HD 37)	40,000		40,000
1004 Gen Fund	40,000		40,000
*** Total Agency Expenditures	470,000	1,919,000	2,389,000
*** Agency Funding Summary			
General Funds	470,000	229,000	699,000
Federal Receipts			
Other		1,690,000	1,690,000



## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language
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Department of Corrections

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
<b>AP Fairbanks Correctional Center ACI Shop Building Renovation for Crisis Overflow Beds (HD 1-40)</b>	800,000		800,000
1004 Gen Fund	800,000		800,000
*** Total Agency Expenditures	800,000		800,000
*** Agency Funding Summary			
General Funds	800,000		800,000
Federal Receipts			
Other			

## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language
--------------------

### Department of Education and Early Development

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
<b>AP    Language Section: AlaskaAdvantage</b>		50,000	50,000
<b>Education Gets You There! Outreach</b>			
<b>Center Office Consolidation (HD 1-40)</b>			
1106 ACPE Rcpts		50,000	50,000
<u>School Construction Grant Fund (AS 14.11.005)</u>			
<b>AL    White Mountain K-12 School</b>	10,117,808		10,117,808
<b>Replacement (HD 39)</b>			
1004 Gen Fund	10,117,808		10,117,808
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>			
<b>AP    Susitna Valley High School Roof</b>	3,850,000		3,850,000
<b>Replacement and Structural and Safety</b>			
<b>Repairs (HD 13-16)</b>			
1004 Gen Fund	3,850,000		3,850,000
*** Total Agency Expenditures	13,967,808	50,000	14,017,808
*** Agency Funding Summary			
General Funds	13,967,808		13,967,808
Federal Receipts			
Other		50,000	50,000

# Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Health and Social Services

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
<b>AP</b> Language Section: Alaska Pioneer Homes Equipment (HD 1-40)		600,000	600,000
1156 Rcpt Svcs		600,000	600,000
*** Total Agency Expenditures		600,000	600,000
*** Agency Funding Summary			
General Funds			
Federal Receipts			
Other		600,000	600,000

## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Law

<u>Project</u>	<u>CC</u>	<u>FT</u>	<u>FinSTSup</u>	<u>06SupCap</u>
<u>Non-Program Appropriations</u>				
<b>AP Exxon Valdez Oil Spill Settlement Claim</b>			<b>800,000</b>	<b>800,000</b>
<b>(HD 1-40)</b>				
1004 Gen Fund			400,000	400,000
1114 EVOS Rest			400,000	400,000
*** Total Agency Expenditures			<b>800,000</b>	<b>800,000</b>
*** Agency Funding Summary				
General Funds			400,000	400,000
Federal Receipts				
Other			400,000	400,000

## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language
--------------------

Department of Natural Resources

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
<b>AP Juneau Subport Asbestos Abatement - Mental Health Trust Settlement (HD 3-4)</b>		625,300	625,300
1004 Gen Fund		625,300	625,300
*** Total Agency Expenditures		625,300	625,300
*** Agency Funding Summary			
General Funds		625,300	625,300
Federal Receipts			
Other			

## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language
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### Department of Transportation/Public Facilities

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
AP Alaska Marine Highway: M/V LeConte - Emergency Tube Shaft Couplings Repair (HD 1-40)		465,000	465,000
1004 Gen Fund		465,000	465,000
AP Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification (HD 1-40)		300,000	300,000
1004 Gen Fund		300,000	300,000
AP Alaska Marine Highway: Pelican Mooring Ramp Repair (HD 2)		60,000	60,000
1004 Gen Fund		60,000	60,000
AP Bethel Ridgecrest Drive Emergency Repairs (HD 38)		170,400	170,400
1004 Gen Fund		170,400	170,400
AP Birch Creek Bridge Repairs (HD 6)		105,000	105,000
1004 Gen Fund		105,000	105,000
AP Brenwick - Craig Road (HD 6)		120,000	120,000
1004 Gen Fund		120,000	120,000
AP Language Section: Anchorage and Fairbanks International Airport Redevelopment Projects (HD 1-40)		13,000,000	13,000,000
1173 Misc Earn		13,000,000	13,000,000
AP Richardson Highway Flooding (HD 12)		75,000	75,000
1004 Gen Fund		75,000	75,000
AP Whittier Tunnel: Replace Portal Jet Fan (HD 17-32)	504,200		504,200
1004 Gen Fund	504,200		504,200

## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language
--------------------

Department of Transportation/Public Facilities

Project	CC FT	FinSTSup	06SupCap
<u>Non-Program Appropriations</u>			
<b>AP Willow - Fishhook Road Plowing (HD 13-16)</b>		41,000	41,000
1004 Gen Fund		41,000	41,000
<u>Airport Improvement Program</u>			
<b>AL Cordova: Airport Runway Safety Area Expansion (HD 5)</b>	3,000,000		3,000,000
1002 Fed Rcpts	3,000,000		3,000,000
<b>AL Kotzebue: Sand Building at Ralph Wien Memorial Airport (HD 40)</b>	1,500,000		1,500,000
1002 Fed Rcpts	1,500,000		1,500,000
<b>AL Unalakleet: Airport Paving (HD 39)</b>	12,100,000		12,100,000
1002 Fed Rcpts	12,100,000		12,100,000
<u>Surface Transportation Program</u>			
<b>AL National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)</b>	15,000,000		15,000,000
1002 Fed Rcpts	15,000,000		15,000,000
<b>AL Language Section: Statewide - Disadvantaged Business Enterprise (DBE) Disparity Study (HD 1-40)</b>		600,000	600,000
1002 Fed Rcpts		600,000	600,000
<u>Congressional Earmarks</u>			
<b>AP Ketchikan: Shipyard Improvements (HD 1)</b>	9,000,000		9,000,000
1002 Fed Rcpts	9,000,000		9,000,000
<b>*** Total Agency Expenditures</b>	<b>41,104,200</b>	<b>14,936,400</b>	<b>56,040,600</b>

## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

### Department of Transportation/Public Facilities

<u>Project</u>	<u>CC FT</u>	<u>FinSTSup</u>	<u>06SupCap</u>
*** Agency Funding Summary			
General Funds	504,200	1,336,400	1,840,600
Federal Receipts	40,600,000	600,000	41,200,000
Other		13,000,000	13,000,000



## Project Detail by Agency - FY2007 Capital Budget

Numbers & Language		Fund Capitalization		
Project	CC FT	FinSTSup	06SupCap	
<u>Unassigned</u>				
AP Language Section: Capitalization of the Information Services Fund (HD 1-40)		1,413,300	1,413,300	
1004 Gen Fund		1,413,300	1,413,300	
AP Language Section: Railbelt Energy Fund Capitalization - Income Earned during FY06 (HD 1-40)		1,394,400	1,394,400	
1173 Misc Earn		1,394,400	1,394,400	
*** Total Agency Expenditures		2,807,700	2,807,700	
*** Agency Funding Summary				
General Funds		1,413,300	1,413,300	
Federal Receipts				
Other		1,394,400	1,394,400	
Grand Total for all Agencies:	61,342,008	23,151,700	84,493,708	
General Funds	15,742,008	24,004,000	39,746,008	
Federal Receipts	40,600,000	600,000	41,200,000	
Other	5,000,000	-1,452,300	3,547,700	

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FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA  
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JUNEAU

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April 27, 2006

The Honorable Ben Stevens  
President of the Senate  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Stevens:

On this date I have signed the following bill passed by the second session of the Twenty-Fourth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS For Senate Bill No. 232

"An Act making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 13, SLA 2006

This legislation, known as the "fast track" supplemental, addressed a number of the unanticipated needs of state programs. One major area of assistance is additional funds to pay the increased cost of fuel and utilities as a result of record oil prices. The Legislature's approval of this funding will enable state services to continue without interruption, as well as provide assistance to rural Alaskans through increased funding of the Power Cost Equalization program. To my regret, the Legislature did not approve my requests for funding to assist small municipalities with increased utility and fuel costs, as well as supplemental heating assistance for low-income households.

Due to these same record oil prices, however, the State of Alaska also is receiving the benefit of higher than anticipated revenue in Fiscal Year 2006. I proposed that half of this windfall go toward funding K-12 education next fiscal

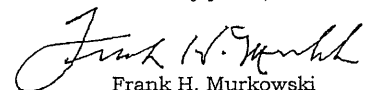
The Honorable Ben Stevens  
April 27, 2006  
Page 2

year and I'm pleased that the Legislature is poised to do this. In this legislation, another \$300 million is saved to fund K-12 in Fiscal Year 2008.

I also proposed that we save \$400 million of the current year's windfall for investment in the gas pipeline. Senate Bill 232 makes a substantial step toward this goal by saving \$300 million for investment in future infrastructure projects. Another administration proposal was to invest \$86 million in needed transportation improvements and \$44 million to address the deferred maintenance backlog of state facilities. I am pleased the Legislature is incorporating these priorities in its work on the Fiscal Year 2007 capital budget.

One policy issue of a more technical nature is the Legislature's treatment of proceeds from the Vehicle Rental Tax that was enacted into law in 2003. That legislation directed that these tax proceeds be deposited in a special account in the general fund. (AS 43.52.080(b)). In the expenditure of these tax revenues this session, the Legislature is now considering them as a non-general fund source. This, however, is contrary to AS 37.05.146(c) that defines revenues as non-general fund. As a result, expenditure of the Vehicle Rental Tax receipts will continue to be categorized as general fund spending as it has been in the past.

Sincerely yours,

  
Frank H. Murkowski  
Governor

Enclosure

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# LAWS OF ALASKA

2006

Source  
CCS SB 232

Chapter No.  
13

## AN ACT

Making appropriations, supplemental appropriations, and capital appropriations; amending appropriations and funding sources; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 232

## AN ACT

- 1 Making appropriations, supplemental appropriations, and capital appropriations; amending
- 2 appropriations and funding sources; making appropriations to capitalize funds; and providing
- 3 for an effective date.

4

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled SB 232

1 \* **Section 1.** The following appropriation items are for increases in operating expenditures  
 2 from the general fund or other funds as set out in section 2 of this Act to the agencies named  
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
9 <b>Community Assistance &amp;</b>	75,000		75,000
10 <b>Economic Development</b>			
11 Office of Economic	75,000		
12 Development			
13 <b>Alaska Seafood Marketing</b>	395,000		395,000
14 <b>Institute</b>			
15 Alaska Seafood Marketing	395,000		
16 Institute			
*****		*****	
***** <b>Department of Corrections</b> *****			
*****		*****	
20 <b>Administration and Support</b>	1,168,700	1,168,700	
21 Out-of-State Contractual	1,168,700		
22 <b>Inmate Health Care</b>	3,355,000	3,355,000	
23 Inmate Health Care	3,355,000		
24 The amount appropriated for Inmate Health Care includes the amount required to pay for			
25 services provided during fiscal year 2005.			
*****		*****	
***** <b>Office of the Governor</b> *****			
*****		*****	
29 <b>Executive Operations</b>	500,000	500,000	
30 Executive Office	500,000		
31 The amount appropriated for executive operations is for work related to the state gas pipeline			

CCS SB 232, Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Funds	Funds
and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal			
year ending June 30, 2006.			
*****		*****	
***** <b>Department of Law</b> *****			
*****		*****	
8 <b>Civil Division</b>	3,900,000	3,900,000	
9 Oil, Gas and Mining	3,900,000		
10 The amount appropriated to the Civil Division is for work related to the state gas pipeline and			
11 to bringing North Slope natural gas to market and other oil and gas projects for the fiscal year			
12 ending June 30, 2006.			
*****		*****	
***** <b>Department of Military and Veterans Affairs</b> *****			
*****		*****	
16 <b>Military and Veterans' Affairs</b>	307,800		307,800
17 Army Guard Facilities	7,800		
18 Maintenance			
19 Air Guard Facilities	300,000		
20 Maintenance			
*****		*****	
***** <b>Department of Revenue</b> *****			
*****		*****	
24 <b>Alaska Permanent Fund</b>	250,000		250,000
25 <b>Corporation</b>			
26 APFC Operations	250,000		
*****		*****	
***** <b>Department of Transportation &amp; Public Facilities</b> *****			
*****		*****	
30 <b>Highways, Aviation and</b>	155,100		155,100
31 <b>Facilities</b>			
32 Northern Region Facilities	155,100		
33 <b>International Airports</b>	742,500		742,500

CCS SB 232, Sec. 1

-3-

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Anchorage Airport Facilities	555,900		
2 Anchorage Airport Field and	186,600		
3 Equipment Maintenance			
4 Alaska Marine Highway System	12,774,800	12,774,800	
5 Marine Vessel Operations	12,774,800		
6 (SECTION 2 OF THIS ACT BEGINS ON PAGE 5)			

CCS SB 232, Sec. 1

-4-

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

Funding Source	Amount
3 <b>Department of Commerce, Community and Economic Development</b>	
4 1108 Statutory Designated Program Receipts	75,000
5 1156 Receipt Supported Services	395,000
6 *** Total Agency Funding ***	\$470,000
7 <b>Department of Corrections</b>	
8 1004 General Fund Receipts	4,523,700
9 *** Total Agency Funding ***	\$4,523,700
10 <b>Office of the Governor</b>	
11 1004 General Fund Receipts	500,000
12 *** Total Agency Funding ***	\$500,000
13 <b>Department of Law</b>	
14 1004 General Fund Receipts	3,900,000
15 *** Total Agency Funding ***	\$3,900,000
16 <b>Department of Military and Veterans Affairs</b>	
17 1002 Federal Receipts	300,000
18 1007 Interagency Receipts	7,800
19 *** Total Agency Funding ***	\$307,800
20 <b>Department of Revenue</b>	
21 1105 Permanent Fund Corporation Receipts	250,000
22 *** Total Agency Funding ***	\$250,000
23 <b>Department of Transportation &amp; Public Facilities</b>	
24 1004 General Fund Receipts	12,774,800
25 1007 Interagency Receipts	155,100
26 1027 International Airports Revenue Fund	742,500
27 *** Total Agency Funding ***	\$13,672,400
28 ***** Total Budget *****	\$23,623,900
29 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)	

CCS SB 232, Sec. 2

-5-

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1004 General Fund Receipts	21,698,500
6 ***Total General Funds***	\$21,698,500
7 <b>Federal Funds</b>	
8 1002 Federal Receipts	300,000
9 ***Total Federal Funds***	\$300,000
10 <b>Other Non-Duplicated Funds</b>	
11 1027 International Airports Revenue Fund	742,500
12 1105 Permanent Fund Corporation Receipts	250,000
13 1108 Statutory Designated Program Receipts	75,000
14 1156 Receipt Supported Services	395,000
15 ***Total Other Non-Duplicated Funds***	\$1,462,500
16 <b>Duplicated Funds</b>	
17 1007 Interagency Receipts	162,900
18 ***Total Duplicated Funds***	\$162,900

19 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 \* **Sec. 4.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$5,000,000 is  
2 appropriated from the information services fund (AS 44.21.045(a)) to the Department of  
3 Administration for telephone system replacement and stabilization phase I.

4 (b) The sum of \$1,000 is appropriated from the general fund to the Department of  
5 Administration for the purpose of beginning to investigate the purchase of the vacant Valley  
6 Hospital building to provide a centralized facility for justice-related offices and to reduce  
7 overall rent costs for state agencies in the Matanuska-Susitna Valley.

8 \* **Sec. 5.** ARCTIC WINTER GAMES GRANT. The sum of \$430,000 is appropriated from  
9 the general fund to the Department of Commerce, Community, and Economic Development  
10 for payment as a capital grant under AS 37.05.316 to the 2006 Arctic Winter Games Host  
11 Society for costs of the 2006 Arctic Winter Games.

12 \* **Sec. 6.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
13 DEVELOPMENT. (a) The sum of \$40,000 is appropriated from the general fund to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.315 to the City of Kaktovik for participation by the city supporting education  
16 efforts and promoting opening of the coastal plain of the Arctic National Wildlife Refuge for  
17 oil and gas exploration and development.

18 (b) The sum of \$750,000 is appropriated from the general fund to the Department of  
19 Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the Arctic  
21 National Wildlife Refuge for oil and gas exploration and development, for the fiscal years  
22 ending June 30, 2006, and June 30, 2007.

23 (c) The sum of \$3,000,000 is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment as a grant under  
25 AS 37.05.316 to Pac/West Communications for education efforts to open the coastal plain of  
26 the Arctic National Wildlife Refuge for oil and gas exploration and development, for the  
27 fiscal years ending June 30, 2006, and June 30, 2007.

28 (d) It is the intent of the legislature that Arctic Power and Pac/West Communications  
29 coordinate with the Alaska delegation in Congress and the Office of the Governor in  
30 Washington, D.C., to use the funds for the development of an education effort to promote the  
31 opening of the Arctic National Wildlife Refuge to oil and gas exploration and development. It



1 is also the intent of the legislature that not more than five percent of the grant to Arctic Power  
2 be used for administrative costs.

3 (c) The sum of \$250,000 is appropriated from the general fund to the Department of  
4 Commerce, Community, and Economic Development, community advocacy, for emergency  
5 bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.

6 \* Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from  
7 the general fund to the Department of Corrections for conversion of a vacant correctional  
8 industries building to house prisoners in Fairbanks.

9 \* Sec. 8. OFFICE OF THE GOVERNOR. The sum of \$6,736,800 is appropriated from the  
10 general fund to the Office of the Governor for distribution to the Department of Corrections,  
11 the Department of Environmental Conservation, the Department of Fish and Game, the  
12 Department of Health and Social Services, the Department of Military and Veterans' Affairs,  
13 the Department of Natural Resources, the Department of Transportation and Public Facilities,  
14 the University of Alaska, and the Alaska Court System for the purpose of offsetting increased  
15 fuel and utility costs for the fiscal year ending June 30, 2006.

16 \* Sec. 9. DEPARTMENT OF LAW. (a) The sum of \$3,269,800 is appropriated from the  
17 general fund to the Department of Law for the purpose of paying judgments and settlements  
18 against the state.

19 (b) The amount necessary, after application of the amount appropriated in (a) of this  
20 section, to pay judgments awarded against the state before June 30, 2006, is appropriated from  
21 the general fund to the Department of Law.

22 \* Sec. 10. DEPARTMENT OF PUBLIC SAFETY. The sum of \$350,000 is appropriated  
23 from the general fund to the Department of Public Safety, Council on Domestic Violence and  
24 Sexual Assault, for payment as a grant under AS 37.05.316 to the Maniilaq Association for  
25 operation of the domestic violence shelter program in Kotzebue for the fiscal years ending  
26 June 30, 2006, and June 30, 2007.

27 \* Sec. 11. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
28 sum of \$9,000,000 is appropriated from federal earmarked receipts to the Department of  
29 Transportation and Public Facilities for Ketchikan shipyard improvements.

30 (b) The sum of \$504,200 is appropriated from the general fund to the Department of  
31 Transportation and Public Facilities for Whittier Tunnel portal jet fan replacement.

Enrolled SB 232

-8-

1 (c) Section 1, ch. 3, FSSLA 2005, page 69, line 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 <b>Airport Improvement Program</b>	<b><u>486,750,111</u></b>	<b><u>486,750,111</u></b>
5	<b>[470,150,111]</b>	<b>[470,150,111]</b>

6 (d) Section 1, ch. 3, FSSLA 2005, page 70, lines 30 - 31, is amended to read:

ALLOCATIONS	
8 Cordova: Airport Runway	<u>11,000,000</u>
9 Safety Area <u>Expansion</u>	[8,000,000]
10 (HD 5)	

11 (e) Section 1, ch. 3, FSSLA 2005, page 72, lines 12 - 13, is amended to read:

ALLOCATIONS	
13 Kotzebue: Sand	<u>2,507,000</u>
14 Building (HD 40)	[1,007,000]

15 (f) Section 1, ch. 3, FSSLA 2005, page 76, lines 13 - 17, is amended to read:

ALLOCATIONS	
17 Tuntutuliak: Airport	6,000,000
18 Relocation (HD 38)	
19 <u>Unalakleet: Airport</u>	<u>12,100,000</u>
20 <u>Paving (HD 39)</u>	
21 Wrangell: Runway Overlay,	10,000,000
22 Runway Safety Area, and	
23 Seaplane Pullout (HD 2)	

24 (g) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 <b>Surface Transportation Program</b>	<b><u>388,604,700</u></b>	<b><u>388,604,700</u></b>
28	<b>[373,604,700]</b>	<b>[373,604,700]</b>

29 (h) Section 1, ch. 3, FSSLA 2005, page 80, line 32, through page 81, line 4, is  
30 amended to read:

31 ALLOCATIONS

-9-

Enrolled SB 232

1 National Highway 45,000,000  
2 System and [30,000,000]  
3 Non-National  
4 Highway System  
5 Pavement and Bridge  
6 Refurbishment  
7 (HD 1-40)  
8 \* **Sec. 12. FUND TRANSFERS.** (a) The sum of \$4,143,800 is appropriated from the  
9 general fund to the disaster relief fund (AS 26.23.300(a)).  
10 (b) The sum of \$5,000,000 is appropriated from the general fund to the information  
11 services fund (AS 44.21.045(a)).  
12 (c) The sum of \$10,117,808 is appropriated from the general fund to the school  
13 construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.015 for White  
14 Mountain K-12 school replacement.  
15 (d) The sum of \$3,850,000 is appropriated from the general fund to the major  
16 maintenance grant fund (AS 14.11.007) for payment as a grant under AS 14.11.015 for  
17 Susitna Valley High School roof replacement and structural and safety repairs.  
18 \* **Sec. 13. FUND SOURCE CHANGES.** (a) Section 1, ch. 4, FSSLA 2005, page 5, lines 29  
19 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 <b>Qualified Trade Association</b>	5,005,100	<u>813,600</u>	<u>4,191,500</u>
23 <b>Contract</b>		[2,505,100]	[2,500,000]

24 (b) Section 2, ch. 3, FSSLA 2005, page 93, line 12, is amended to read:

	FUNDING SOURCE	AMOUNT
26 1156 Receipt Supported Services		<u>565,000</u>
		[1,065,000]

28 (c) Section 2, ch. 3, FSSLA 2005, page 93, line 13, is amended to read:

	FUNDING SOURCE	AMOUNT
30 1195 Special Vehicle Registration Receipts		<u>400,000</u>
		[200,000]

1 **1200 Vehicle Rental Tax Receipts** 300,000  
2 (d) Section 3, ch. 3, FSSLA 2005, page 95, line 22, is amended to read:  
3 FUNDING SOURCE AMOUNT  
4 1156 Receipt Supported Services 1,140,865  
5 [1,640,865]  
6 (e) Section 3, ch. 3, FSSLA 2005, page 95, line 29, is amended to read:  
7 FUNDING SOURCE AMOUNT  
8 1195 Special Vehicle Registration Receipts 400,000  
9 [200,000]  
10 (f) Section 3, ch. 3, FSSLA 2005, page 95, line 30, is amended to read:  
11 FUNDING SOURCE AMOUNT  
12 1197 Alaska Capital Income Fund 700,000  
13 **1200 Vehicle Rental Tax Receipts** 300,000  
14 (g) Section 3, ch. 4, FSSLA 2005, page 46, line 9, is amended to read:

	NEW
FUNDING SOURCE	OPERATING LEGISLATION TOTAL
17 1004 General Fund Receipts	<u>6,468,000</u> 95,100 <u>6,563,100</u>
	[8,159,500] [8,254,600]

19 (h) Section 3, ch. 4, FSSLA 2005, page 47, lines 4 - 5, is amended to read:

	NEW
FUNDING SOURCE	OPERATING LEGISLATION TOTAL
22 1166 Commercial Passenger Vessel	<u>0</u> 0 <u>0</u>
23 Environmental Compliance Fund	[250,000] [250,000]

24 (i) Section 3, ch. 4, FSSLA 2005, page 47, lines 10 - 11, is amended to read:

	NEW
FUNDING SOURCE	OPERATING LEGISLATION TOTAL
27 1195 Special Vehicle Registration	115,000 0 115,000
28 Receipts	
29 <b>1200 Vehicle Rental Tax Receipts</b>	<u>1,941,500</u> <u>0</u> <u>1,941,500</u>

30 (j) Section 3, ch. 4, FSSLA 2005, page 49, line 20, is amended to read:

	NEW
--	-----

1	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
2	1156 Receipt Supported Services	<u>362,100</u>	0	<u>362,100</u>
3		[3,400,900]		[3,400,900]

(k) Section 3, ch. 4, FSSLA 2005, page 49, lines 21 - 22, is amended to read:

5		NEW		
6	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
7	1194 Fish and Game Nondedicated	1,629,900	0	1,629,900
8	Receipts			
9	<b>1201 Commercial Fisheries</b>	<u>3,038,800</u>	<u>0</u>	<u>3,038,800</u>
10	<b>Entry Commission Receipts</b>			

(l) Section 3, ch. 4, FSSLA 2005, page 55, line 26, is amended to read:

12		NEW		
13	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
14	1156 Receipt Supported Services	<u>5,915,600</u>	0	<u>5,915,600</u>
15		[6,385,600]		[6,385,600]
16	<b>1200 Vehicle Rental Tax Receipts</b>	<u>470,000</u>	<u>0</u>	<u>470,000</u>

(m) Section 4, ch. 4, FSSLA 2005, page 60, line 7, is amended to read:

18		NEW		
19	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
20	1004 General Funds Receipts	<u>1,215,421,900</u>	13,194,200	<u>1,228,616,100</u>
21		[1,217,113,400]		[1,230,307,600]

(n) Section 4, ch. 4, FSSLA 2005, page 63, line 4, is amended to read:

23		NEW		
24	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
25	1156 Receipt Supported Services	<u>83,368,300</u>	583,300	<u>83,951,600</u>
26		[86,877,100]		[87,460,400]

(o) Section 4, ch. 4, FSSLA 2005, page 63, line 11, is amended to read:

28		NEW		
29	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
30	1166 Commercial Passenger Vessel	<u>770,300</u>	100	<u>770,400</u>
31	Environmental Compliance Fund	[1,020,300]		[1,020,400]

Enrolled SB 232

-12-

(p) Section 4, ch. 4, FSSLA 2005, page 63, lines 23 - 24, is amended to read:

2		NEW		
3	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
4	1195 Special Vehicle Registration	115,000		115,000
5	Receipts			
6	<b>1200 Vehicle Rental Tax Receipts</b>	<u>2,411,500</u>		<u>2,411,500</u>
7	<b>1201 Commercial Fisheries Entry</b>	<u>3,038,800</u>		<u>3,038,800</u>
8	<b>Commission Receipts</b>			

\* Sec. 14. ALASKA HOUSING FINANCE CORPORATION. The sum of \$300,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the purpose of funding capital projects, including financing expenses. It is the intent of the legislature that the Alaska Housing Finance Corporation may transfer this money and the earnings to a subsidiary of the Alaska Housing Finance Corporation on or after July 1, 2006, under AS 18.56.086.

\* Sec. 15. POWER COST EQUALIZATION. (a) The sum of \$3,320,000 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(b) The sum of \$3,320,000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority power cost equalization, for partial payment of power cost equalization under AS 42.45.110 for the fiscal year ending June 30, 2006.

\* Sec. 16. PUBLIC EDUCATION FUND. (a) The sum of \$300,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, for centralized correspondence under AS 14.17, and for transportation of pupils under AS 14.09.010.

(b) The unappropriated balance of the operating general fund (state accounting system number 11100) on June 30, 2006, is appropriated to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, for centralized correspondence study under AS 14.17, and for transportation of pupils under AS 14.09.010.

\* Sec. 17. LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 12, 15(a),

-13-

Enrolled SB 232

1 and 16 of this Act are to capitalize funds and do not lapse.

2 (b) The appropriations made by secs. 4(a), 5, 6(a), 7, 11(a), 11(b), and 11(f) of this  
3 Act are for capital projects and lapse under AS 37.25.020.

4 (c) The appropriation made by sec. 14 of this Act lapses on June 30, 2016.

5 \* **Sec. 18. RETROACTIVITY.** This Act is retroactive to March 20, 2006.

6 \* **Sec. 19.** This Act takes effect immediately under AS 01.10.070(c).

# REAPPROPRIATIONS

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## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 25                      Lapse Ext                      Op

HD:    Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Admin	Sec. 2, ch. 4, FSSLA 2005, page 43, lines 25 - 27	\$1,029,000	Gen Fund		Admin	Lapses on June 30, 2007	
Note: Fiscal note to SB 141							

Section: 28a                      Reapprop                      Cap

HD:    Richardson/Glenn Highways (12)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Educ	Sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior)	\$2,053,591	F&G NonDed		Educ	School construction grant fund (AS14.11.005) for payment as a grant under AS14.11.015 to the Copper River School District for Glennallen Elementary School replacement	
Note: AKSAS CC 05119738 - \$2,053,591							

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 31b                      Reapprop                      Op

HD: Statewide (1-40)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Gov	Sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor, commissions/special offices)	\$1,613,600	Gen Fund		Gov	Office of the Governor for operating costs for the fiscal year ending June30, 2007	
Gov	Sec. 1, ch. 4, FSSLA 2005, page 15, line 20 (Office of the Governor, executive operations)	\$9,467,600	Gen Fund				
Gov	Sec. 1, ch. 4, FSSLA 2005, page 15, lines 29 - 30 (Office of the Governor, office of management and budget)	\$1,943,000	Gen Fund				
Gov	Sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor)	\$993,500	Gen Fund				
Gov	Sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections)	\$2,485,900	Gen Fund				

Section: 34a                      Lapse Ext                      Op

HD: Statewide (1-40)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004				DNR	.....sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years ending June30, 2000, June30, 2001, June30, 2002, June30, 2003, June30, 2004, June30, 2005, [AND] June30, 2006, June30, 2007, and June30, 2008, to	



## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

Section: 34b

Lapse Ext

Op

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004				DNR	.....for the fiscal years ending June30, 2002, June30, 2003, June30, 2004, June30, 2005, [AND] June30, 2006, <u>June30, 2007, and June30, 2008</u> , for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.	

## Chapter 82, SLA 2006

FY: 2007

Section: 34c                      Lapse Ext                      Op

HD:      Statewide (1-40)

From: \_\_\_\_\_ To: \_\_\_\_\_

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Sec. 7(d), ch. 6, SLA 2005				DNR	Lapses June 30, 2007	

Section: 34d                      Lapse Ext                      Op

HD:      Statewide (1-40)

From: \_\_\_\_\_ To: \_\_\_\_\_

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 20(d), ch. 3, FSSLA 2005				DNR	.....for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June30, 2005, [AND] June30, 2006, <u>and June30, 2007</u> , for the following.....	

Section: 35c                      Reapprop                      Op

HD:      Statewide (1-40)

From: \_\_\_\_\_ To: \_\_\_\_\_

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DPS	Sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer)	\$5,689,500	Gen Fund	,	DPS	For the village safety aide program and the village public safety officer program for the fiscal year ending June 30, 2007	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 39c

Scope Chg

Cap

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30				DOT/PF	Weights and Measures Testing <u>Equipment and Technology</u> <u>Upgrades</u> [UNIT REPLACEMENT]	

Section: 41a

Reapprop

Cap

HD: Ketchikan (1)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan Gateway Borough, floating dock upgrade)	\$31,500	Muni Match		DCCED	Grant under AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities upgrade and maintenance	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 41b                      Scope Chg                      Cap

HD: Ketchikan (1)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18				DCCED	City of Saxman - Seaport Warehouse Heating <u>System</u> and Facility Upgrade and Renovation (ED 1)	

Section: 41c                      Reapprop                      Cap

HD: Ketchikan (1)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, line 7, as amended by secs. 15(c) and (d), ch. 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs)	\$200,000	AHFC Bonds		DCCED	Grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements	
DCCED	Sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan Gateway Borough, Ward Cove redevelopment)	\$574,341	Gen Fund				

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 42                      Scope Chg                      Cap

HD: Sitka/Petersburg/Wrangell (2)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17				DCCED	Wrangell - Heritage Harbor <u>Design, Engineering, and Construction</u> [COSTS] (ED 2)	

Section: 43                      Scope Chg                      Cap

HD: Juneau Areawide (3-4)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DEC	Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24				DEC	Juneau Third Street Douglas Water and Sewer Replacement <u>and Other Water and Sewer Improvement Projects</u> (ED 3-4)	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 44a                      Reapprop                      Cap

HD: Cordova/Southeast Islands (5)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec.. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community, feasibility study of a barge haul out)	\$150,000	Gen Fund		DCCED	Grant under AS 37.05.317 to the Metlakatla Indian Community for community projects and improvements	

Section: 44b                      Scope Chg                      Cap

HD: Cordova/Southeast Islands (5)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9				DCCED	Southeast Alaska State Fair - Building Repairs and Renovation and Debt Repayment (HD 5)	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 44c                      Reapprop                      Cap

HD: Cordova/Southeast Islands (5)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase)	\$51,427	Muni Match		DCCED	Grant under AS 37.06.010 to the City of Kasaan for community projects and improvements	

Section: 44d                      Reapprop                      Cap

HD: Cordova/Southeast Islands (5)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop)	\$26,975	Muni Match		DCCED	Grant under AS 37.06.010 to the City of Kasaan for community projects and improvements	

Section: 44e                      Scope Chg                      Cap

HD: Cordova/Southeast Islands (5)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004				DCCED	Cordova Lake Avenue Waterline and Wastewater System upgrades <u>and</u> <u>Other Water System Upgrades</u> (HD 5)	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 45a                      Reapprop                      Cap

HD: Interior Villages (6)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community teen center and equipment )	\$12,500	UnInc Mtch		DCCED	Grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment	
DCCED	Sec. 64(c), ch. 61, SLA 2001, page 104, line 26 (Chitina, community teen center)	\$12,500	UnInc Mtch				

Section: 45b                      Reapprop                      Cap

HD: Interior Villages (6)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 64(c), ch. 61, SLA 2001, page 104, line 27 (Chitina, public broadcasting studio)	\$12,500	UnInc Mtch		DCCED	Grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment	



## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 46a                      Reapprop                      Cap

HD: Fairbanks Areawide (7-11)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements)	\$77,000	Muni Match		DCCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for Two Rivers Elementary School gymnasium improvements	\$42,500

Section: 46b                      Reapprop                      Cap

HD: Fairbanks Areawide (7-11)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements)	\$77,000	Muni Match		DCCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility	\$6,413
<p>Note: Remaining after the appropriation made in Sec. 46 (a)</p>							

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 46c                      Reapprop                      Cap

HD: Fairbanks Areawide (7-11)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough School District, Pearl Creek Elementary School drinking water system replacement)	\$67,500	DEED CIP		DCCED	Grant under AS 37.05.315 to the Fairbanks North Star Borough for Two Rivers Elementary School gym improvements	

Section: 46d                      Reapprop                      Cap

HD: Fairbanks Areawide (7-11)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek Elementary School repair and remodel skylights)	\$84,000	Muni Match		DCCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility	
DCCED	Sec. 1, ch. 61, SLA 2001, page 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic line)	\$52,500	Muni Match				
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star Borough, Big Dipper Ice Arena improvements)	\$42,000	Muni Match				
DCCED	Sec. 1, ch. 1, FSSLA 2002, page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements)	\$210,000	Muni Match				

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 47a                      Reapprop                      Cap

HD: City of Fairbanks (9)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock)	\$946,000	ADRF		DCCED	Grant under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching materials, and training	\$100,000

Section: 47b                      Reapprop                      Cap

HD: City of Fairbanks (9)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock)	\$946,000	ADRF		DCCED	Grant under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and implementing an urban redevelopment plan	
<p>Note: Balance remaining after the appropriation made in Sec. 47 (a)</p>							

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 48a                      Reapprop                      Cap

HD: Richardson/Glenn Highways (12)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 61, lines 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs)	\$15,000	UnInc Mch		DCCED	Grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements	

Section: 48b                      Reapprop                      Cap

HD: Richardson/Glenn Highways (12)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the Wolverine Volunteer Fire Department)	\$200,000	Gen Fund		DCCED	Grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the Greater Palmer fire service area facility, and the purchase of fire fighting equipment	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 48c

Reapprop

Cap

HD: Richardson/Glenn Highways (12)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment	\$40,000	UnInc Mtch		DCCED	Grant under AS 37.05.316 to Glenn Rich Fire and Rescue for building construction.	

Section: 49a

Scope Chg

Cap

HD: Anchorage Areawide (17-32)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 56(c), ch. 61, SLA 2001				DCCED	.....Department of <u>Commerce</u> , Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated: (1) Parks and Recreation Department for the 6th Avenue fencing project and <u>Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements.</u> (2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or other neighborhood intersections.</u>	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 49b                      Reapprop                      Cap

HD: Anchorage Areawide (17-32)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 3, FSSLA 2005, page 41, lines 14 - 18 (Anchorage, Raspberry Road bike trail landscaping/Kincaid Elementary to Jewel Lake Road).	\$25,000	Gen Fund		DCCED	Grant under AS 37.05.316 to the Sand Lake Community Council for signs, landscaping, and park upgrades.	

Section: 49c                      Reapprop                      Cap

HD: Anchorage Areawide (17-32)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 3, FSSLA 2005, page 29, lines 13 - 17 (Anchorage, 74th Avenue pedestrian facilities - Arctic Boulevard to Rovenna Street).	\$90,000	Gen Fund		DCCED	Grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Elementary School area pedestrian safety improvements.	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 49d

Lapse Ext

Cap

HD: Anchorage Areawide (17-32)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 43(a), ch. 3, FSSLA 2005				DNR	... Department of Natural Resources for a tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, June 30, 2006, [AND] June 30, 2007, <u>and June 30, 2008.</u>	

Section: 50

Scope Chg

Cap

HD: Kenai/Soldotna (33)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 1, ch. 3, FSSLA 2005, page 21, lines 16 - 18.				DCCED	City of Soldotna - Soldotna Road and Sewer <u>and Water System</u> Improvements (HD 33-35).	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 51a                      Reapprop                      Cap

HD: Kodiak (36)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement).	\$7,000	Gen Fund		DCCED	Grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.	
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells).	\$10,000	Gen Fund				
DCCED	Sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center).	\$8,000	Gen Fund				

Section: 51b                      Reapprop                      Cap

HD: Kodiak (36)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building)	\$8,648	Muni Match		DCCED	Grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.	



## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 52a                      Reapprop                      Cap

HD: Bristol Bay/Aleutians (37)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply).	\$30,000	Muni Match		DCCED	Grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.	

Section: 52b                      Scope Chg                      Cap

HD: Bristol Bay/Aleutians (37)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10.				DCCED	City of King Cove - Harbor Complex <u>Rehabilitation and</u> Power Upgrade(HD 37).	

Section: 52c                      Scope Chg                      Cap

HD: Bristol Bay/Aleutians (37)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 32(c), ch. 82, SLA 2003.				DCCED	King Cove Water Project Completion, [AND] Landfill Expansion Design <u>and Wastewater Master Plan</u> (HD 37).	
Note:							

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Prior appropriation Section 1, ch. 1,  
SSSLA 2002, page 36, lines 13 - 14.

Section: 52d                      Scope Chg                      Cap

HD: Bristol Bay/Aleutians (37)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Section 1, ch. 82, SLA 2003, page 49, lines 22 - 23.				DOT/PF	King Cove and Cold Bay <u>Road and</u> Hovercraft Terminals (ED 37).	

Section: 53a                      Reapprop                      Cap

HD: Bethel (38)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community facilities and equipment)	\$26,425	Muni Match		DCCED	Grant under AS 37.05.315 to the City of Akiak for debt repayment and other community projects	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 53b

Reapprop

Cap

HD: Bethel (38)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 131, ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade)	\$25,788	Muni Match		DCCED	Grant under AS 37.06.010 to the City of Goodnews Bay for community projects and improvements	

Section: 53c

Reapprop

Cap

HD: Bethel (38)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs)	\$25,001	UnInc Mtch		DCCED	Grant under AS 37.06.020 to the unincorporated community of Kwigillingok for community projects and improvements	
DCCED	Sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk repairs)	\$25,000	UnInc Mtch				

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 53d                      Reapprop                      Cap

HD: Bethel (38)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation)	\$25,156	Muni Match		DCCED	Grant under AS 37.06.010 to the City of Napaskiak for community projects and improvements	

Section: 54a                      Reapprop                      Cap

HD: Bering Straits (39)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public safety building addition/renovation)	\$50,000	Muni Match		DCCED	Grant under AS 37.05.315 to the City of Chevak for debt repayment and other community projects	
DCCED	Sec. 15(b), ch. 61, SLA 2001, page 77, line 23 (Chevak, capital projects and improvements)	\$26,323	Muni Match				
DCCED	Sec. 8(b), ch. 1, SSSLA 2002, page 97, line 24 (Chevak, community projects and improvements)	\$25,113	Muni Match				

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 54b

Reapprop

Cap

HD: Bering Straits (39)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village)	\$25,000	Muni Match		DCCED	Grant under AS 37.06.010 to the City of Elim for community projects and improvements	

Section: 54c

Reapprop

Cap

HD: Bering Straits (39)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Educ	Sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64, lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait - Golovin School Phase III)	\$9,438,192	TobSetSale		Educ	Grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School replacement  Note: To the school construction grant fund (AS 14.11.005); AKSAS CC 05006745; \$149,018.80	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 54d                      Reapprop                      Cap

HD: Bering Straits (39)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Educ	Sec. 1(a), ch. 131, SLA 2000, page 2, line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot Station school replacement)	\$16,654,000	TobSetSale		Educ	Grant under AS 37.05.316 to the Lower Yukon School District for Sheldon Point K-12 school replacement  Note: AKSAS CC 05119747 -\$2,345,688.78 (\$1,948,821.56 - 1167 Tobacco Settlement Sale; \$396,867.22 - 1113 AHFC Bonds)	
Educ	Sec. 1(a), ch. 131, SLA 2000, page 2, line 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school replacement)	\$18,911,000	TobSetSale				
Educ	Sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot Station K-12 replacement)	\$839,585	AHFC Bonds				
Educ	Sec. 133, ch. 139, SLA 1998, page 118, lines 15 - 16 (Lower Yukon, Kotlik K-12 expansion)	\$849,828	AHFC Bonds				

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 55

Reapprop

Cap

HD: Arctic (40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat dock construction)	\$10,000	Muni Match		DCCED	Grant under AS 37.06.010 to the City of Kaktovik for community projects and improvements	

Section: 56a

Reapprop

Cap

HD: Mat-Su Areawide (13-16)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 1, ch. 3, FSSLA 2005, page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements)	\$500,000	Gen Fund		DOT/PF	Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal project	

Section: 56b

Reapprop

Op

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v. Hickel)	\$444,500	Gen Fund		DOT/PF	Central region highways and aviation, for increased maintenance costs for the fiscal year ending June 30, 2006:	
	Note: Unexpended balance - \$44,969.68					Note: AKSAS CC 25861132 - \$218,462.91	
DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 55,	\$77,922	G/F Match				

## Chapter 82, SLA 2006

FY: 2007

\*\*\* Continued \*\*\*

To:

To:

Legislative Finance Division



# Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 56b                      Reapprop                      Op

HD:    Statewide (1-40)

From:

\*\*\* Continued \*\*\*

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	Unexpended balance - \$732.48						

Section: 56c                      Reapprop                      Cap

HD:    Fairbanks Areawide (7-11)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 10, ch. 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements)	\$8,000,000	Trans Proj		DOT/PF	For the Lacey/Noble Street project	

Section: 56d                      Reapprop                      Op

HD:    Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 34, ch. 107, SLA 1983, page 74, line 12 (Department of Transportation and Public Facilities, Dimond Blvd/Minnesota Drive/Jewel Lake)	\$984,000	Gen Fund		DOT/PF	For central region highways and aviation for increased maintenance costs, for the fiscal year ending June 30, 2006	
	Note: Unexpended balance - \$4,369.77					Note: AKSAS CC 25861132 - \$225,900.02	
DOT/PF	Sec. 4, ch. 24, SLA 1984, page 62, line 5, as amended by sec. 46(a)(8), ch. 100, SLA 1997 (Department of Transportation	\$500,000	Gen Fund				

## Chapter 82, SLA 2006

# Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 56d

Reapprop

Op

\*\*\* Continued \*\*\*

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
<p>Note: Unexpended balance - \$22,649.30</p>							
DOT/PF	Sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on page 76, line 17 (Department of Transportation and Public Facilities, general funds for federal aid highway projects, non-conforming additions to federal highway projects)	\$2,098,100	Gen Fund				
<p>Note: Unexpended balance - \$21,008.89</p>							
DOT/PF	Sec. 139, ch. 208, SLA 1990, page 63, line 19 (Department of Transportation and Public Facilities, general fund match for federal-aid aviation)	\$4,200,000	G/F Match				
<p>Note: Unexpended balance - \$12,462.50</p>							
DOT/PF	Sec. 139, ch. 208, SLA 1990, page 64, line 16 (Department of Transportation and Public Facilities, statewide advance project definition)	\$500,000	Gen Fund				
<p>Note:</p>							

## Chapter 82, SLA 2006

To:

Chapter 82, SLA 2006

# Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 56d

Reapprop

Op

\*\*\* Continued \*\*\*

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	line 18, and allocated on page 51, line 19 (Department of Transportation and Public Facilities, northern region facilities, northern region barrier free program)						
	Note: Unexpended balance - \$4,377.00						
DOT/PF	Sec. 6(a), ch. 4, FSSLA 1994, as amended by sec. 54(b)(6), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station)	\$5,047,286	Gen Fund				
	Note: Unexpended balance - \$47,329.54						
DOT/PF	Sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 12, lines 30 - 31 (Department of Transportation and Public Facilities, statewide programs, Army Corps of Engineers program match)	\$2,000,000	G/F Match				
	Note: Unexpended balance - \$201.83						
DOT/PF	Sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13, lines 30 - 32 (Department of Transportation and Public Facilities, statewide programs, transportation and public facilities energy	\$625,000	Gen Fund				

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 56d                      Reapprop                      Op

HD: Statewide (1-40)

\*\*\* Continued \*\*\*

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	and code upgrade)						
	Note:						
	Unexpended balance - \$26,913.05						
DOT/PF	Sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 4 - 5 (Department of Transportation and Public Facilities, statewide programs, non-routine and deferred maintenance)	\$3,300,000	Gen Fund				
	Note:						
	Unexpended balance - \$3,810.89						

Section: 57a                      Reapprop                      Op

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 50(i), ch. 3, FSSLA 2005 (Legislative Budget and Audit Committee, senate finance)	\$3,837,300	Gen Fund		Legis	Legislative Budget and Audit Committee, senate finance, for Medicaid program review and consultation costs for the fiscal year ending June 30, 2007	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 57b                      Reapprop                      Op

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 18 (Legislative Council, council and subcommittees)	\$1,369,100	Gen Fund		Legis	Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region Conference for the fiscal years ending June 30, 2007, and June 30, 2008	\$100,000

Section: 57c                      Reapprop                      Op

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council, administrative services)	\$8,609,500	Gen Fund		Legis	Legislative Council, administrative services and legal and research services, for operating expenses for the fiscal year ending June 30, 2007	
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 19 (Legislative Council, legal and research services)	\$2,599,000	Gen Fund				

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 58a                      Reapprop                      Op

HD: Statewide (1-40)

From: \_\_\_\_\_ To: \_\_\_\_\_

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses)	\$2,311,800			Legis	Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2007	
Note: Balance remaining after the appropriations made in sec. 57(d)							

Section: 58b                      Reapprop                      Op

HD: Statewide (1-40)

From: \_\_\_\_\_ To: \_\_\_\_\_

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit Committee, legislative audit)	\$3,485,500			Legis	Legislative Budget and Audit Committee for the legislative audit division for the fiscal year ending June 30, 2007	
Note: Balance remaining after the appropriations made in sec. 57(d)							



## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 58c

Reappropriation

Opportunity

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit Committee, ombudsman)	\$722,300			Legis	Legislative Budget and Audit Committee for the office of the ombudsman for the fiscal year ending June 30, 2007	
Note: Balance remaining after the appropriations made in sec. 57(d)							

Section: 58d

Reappropriation

Opportunity

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance), that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance	\$4,609,700			Legis	Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2007	
Note: Balance remaining after the appropriations made in sec. 57(d)							

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 58e                      Reapprop                      Op

HD: Statewide (1-40)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance), that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance	\$4,609,700			Legis	Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2007  Note: Balance remaining after the appropriations made in sec. 57(d)	

Section: 58f                      Reapprop                      Op

HD: Statewide (1-40)

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance)	\$4,609,700			Legis	Legislative Budget and Audit Committee for the legislative finance division for the fiscal year ending June 30, 2007  Note: Balance remaining after the appropriations made in sec. 57(d)	

## Summary of Repeals/Reappropriations by Section

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

Section: 59a                      Reapprop                      Op

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget), that was directed to House operating expenses	\$7,468,500			Legis	For House operating expenses for the fiscal year ending June 30, 2007  Note: Balance remaining after the appropriations made in sec. 57(d)	

Section: 59b                      Reapprop                      Op

HD: Statewide (1-40)

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget), that was directed to Senate operating expenses	\$7,468,500			Legis	For Senate operating expenses for the fiscal year ending June 30, 2007  Note: Balance remaining after the appropriations made in sec. 57(d)	

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FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

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May 30, 2006

The Honorable John Harris  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Harris:

I have signed the following bill passed by the second session of the Twenty-Fourth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 13(FIN)

"An Act relating to reimbursement of municipal bonds for school construction; increasing the base student allocation used in the formula for state financing of public education; relating to the district cost factors for state funding of public education; relating to school improvement funding; and providing for an effective date."

Chapter No. 41, SLA 2006

Sincerely yours,

A handwritten signature in black ink, reading "Frank H. Murkowski".

Frank H. Murkowski  
Governor

Enclosure

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# LAWS OF ALASKA

2006

Source  
SCS CSHB 13(FIN)

Chapter No.  
41

## AN ACT

Relating to reimbursement of municipal bonds for school construction; increasing the base student allocation used in the formula for state financing of public education; relating to the district cost factors for state funding of public education; relating to school improvement funding; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

## AN ACT

1 Relating to reimbursement of municipal bonds for school construction; increasing the base  
2 student allocation used in the formula for state financing of public education; relating to the  
3 district cost factors for state funding of public education; relating to school improvement  
4 funding; and providing for an effective date.

5

6 \* Section 1. The uncodified law of the State of Alaska is amended by adding a new section  
7 to read:

8 INTENT. It is the intent of the legislature that the state establish the public school  
9 performance incentive program described in sec. 2 of this Act to serve as an incentive for  
10 public school personnel to create a learning environment in which the students at that school  
11 demonstrate improved academic achievement more rapidly than would usually be expected,  
12 or, if already at an advanced level of achievement, continue to perform at an advanced level.  
13 It is intended that payments under the program described in sec. 2 of this Act be available to  
14 all employees at such a school, including all teachers, administrators, and noncertificated  
15 personnel such as paraprofessionals and other support staff, so that all personnel collaborate

Enrolled HB 13

-1-

Enrolled HB 13

1 to promote overall student achievement. A payment under the program described in sec. 2 of  
2 this Act is not intended to supplant or otherwise affect public school employee salaries or to  
3 have any effect on evaluation, promotion, discipline, or retirement of public school  
4 employees. The program described in sec. 2 of this Act is not intended to replace or affect any  
5 current state, local, or federal financing of public education or any necessary future increases  
6 in that state, local, or federal financing.

7 \* Sec. 2. AS 14.03 is amended by adding a new section to read:

8 **Sec. 14.03.126. Public school performance incentive program.** (a) The  
9 department shall establish by regulation a program that provides, subject to  
10 appropriation, for an annual school performance incentive payment by the department  
11 to personnel employed at public schools at which students have demonstrated  
12 significant improvement in performance on statewide assessments, as determined by  
13 the department. The department shall set the amount of the school performance  
14 incentive payment, not to exceed \$5,500 for each certificated employee and \$2,500 for  
15 each noncertificated employee. Notwithstanding any other provision of law, a school  
16 performance incentive payment under this section may not be included in the  
17 calculation of benefits for purposes of AS 14.25 or AS 39.35.

18 (b) The department shall establish a procedure by regulation for a school  
19 performance incentive payment by the department to personnel employed at the  
20 central office of a school district in which at least one school has met the requirements  
21 for distribution of a school performance incentive payment to employees of the school.  
22 The amount paid under this subsection may not exceed five percent of the total paid to  
23 all employees at all schools eligible under this section for the school performance  
24 incentive payment in the district. A payment under this subsection

25 (1) may be made only to an employee who the department, in  
26 consultation with the chief school administrator of the district, determines has  
27 substantially contributed to the improvement in achievement at the schools in the  
28 district that meet the requirements for the school performance incentive payment; and

29 (2) may not exceed the highest school performance incentive payment  
30 paid to a certificated teacher in the district.

31 (c) A school district may not consider school performance incentive payments

1 when determining salaries for school personnel. Neither a school district nor the  
2 Professional Teaching Practices Commission may consider the receipt or nonreceipt of  
3 a school performance incentive payment by a school employee when evaluating,  
4 promoting, or disciplining the employee.

5 (d) Notwithstanding (a) of this section, the department may not distribute a  
6 school performance incentive payment to more than 850 certificated employees  
7 annually. The limitation of this subsection does not apply to payments made under (a)  
8 or (b) of this section to noncertificated employees or school district central office  
9 personnel. The department shall include the limitation of this subsection in regulations  
10 adopted under this section.

11 (c) In this section,

12 (1) "school district" means a borough school district, a city school  
13 district, a regional educational attendance area, or a state boarding school;

14 (2) "school performance incentive payment" means a payment under  
15 the program established under this section.

16 \* Sec. 3. AS 14.11.100(a) is amended to read:

17 (a) During each fiscal year, the state shall allocate to a municipality that is a  
18 school district the following sums:

19 (1) payments made by the municipality during the fiscal year two years  
20 earlier for the retirement of principal and interest on outstanding bonds, notes, or other  
21 indebtedness incurred before July 1, 1977, to pay costs of school construction;

22 (2) 90 percent of

23 (A) payments made by the municipality during the fiscal year  
24 two years earlier for the retirement of principal and interest on outstanding  
25 bonds, notes, or other indebtedness incurred after June 30, 1977, and before  
26 July 1, 1978, to pay costs of school construction;

27 (B) cash payments made after June 30, 1976, and before July 1,  
28 1978, by the municipality during the fiscal year two years earlier to pay costs  
29 of school construction;

30 (3) 90 percent of

31 (A) payments made by the municipality during the fiscal year



1 two years earlier for the retirement of principal and interest on outstanding  
2 bonds, notes, or other indebtedness incurred after June 30, 1978, and before  
3 January 1, 1982, to pay costs of school construction projects approved under  
4 AS 14.07.020(a)(11);

5 (B) cash payments made after June 30, 1978, and before July 1,  
6 1982, by the municipality during the fiscal year two years earlier to pay costs  
7 of school construction projects approved under AS 14.07.020(a)(11);

8 (4) subject to (h) and (i) of this section, up to 90 percent of

9 (A) payments made by the municipality during the current  
10 fiscal year for the retirement of principal and interest on outstanding bonds,  
11 notes, or other indebtedness incurred after December 31, 1981, and authorized  
12 by the qualified voters of the municipality before July 1, 1983, to pay costs of  
13 school construction, additions to schools, and major rehabilitation projects that  
14 exceed \$25,000 and are approved under AS 14.07.020(a)(11);

15 (B) cash payments made after June 30, 1982, and before July 1,  
16 1983, by the municipality during the fiscal year two years earlier to pay costs  
17 of school construction, additions to schools, and major rehabilitation projects  
18 that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

19 (C) payments made by the municipality during the current  
20 fiscal year for the retirement of principal and interest on outstanding bonds,  
21 notes, or other indebtedness to pay costs of school construction, additions to  
22 schools, and major rehabilitation projects that exceed \$25,000 and are  
23 submitted to the department for approval under AS 14.07.020(a)(11) before  
24 July 1, 1983, and approved by the qualified voters of the municipality before  
25 October 15, 1983, not to exceed a total project cost of (i) \$6,600,000 if the  
26 annual growth rate of average daily membership of the municipality is more  
27 than seven percent but less than 12 percent, or (ii) \$20,000,000 if the annual  
28 growth rate of average daily membership of the municipality is 12 percent or  
29 more; payments made by a municipality under this subparagraph on total  
30 project costs that exceed the amounts set out in (i) and (ii) of this subparagraph  
31 are subject to (5)(A) of this subsection;

1 (5) subject to (h) - (j) of this section, 80 percent of

2 (A) payments made by the municipality during the fiscal year  
3 for the retirement of principal and interest on outstanding bonds, notes, or  
4 other indebtedness authorized by the qualified voters of the municipality

5 (i) after June 30, 1983, but before March 31, 1990, to  
6 pay costs of school construction, additions to schools, and major  
7 rehabilitation projects that exceed \$25,000 and are approved under  
8 AS 14.07.020(a)(11); or

9 (ii) before July 1, 1989, and reauthorized before  
10 November 1, 1989, to pay costs of school construction, additions to  
11 schools, and major rehabilitation projects that exceed \$25,000 and are  
12 approved under AS 14.07.020(a)(11); and

13 (B) cash payments made after June 30, 1983, by the  
14 municipality during the fiscal year two years earlier to pay costs of school  
15 construction, additions to schools, and major rehabilitation projects that exceed  
16 \$25,000 and are approved by the department before July 1, 1990, under  
17 AS 14.07.020(a)(11);

18 (6) subject to (h) - (j) and (m) of this section, 70 percent of payments  
19 made by the municipality during the fiscal year for the retirement of principal and  
20 interest on outstanding bonds, notes, or other indebtedness authorized by the qualified  
21 voters of the municipality on or after April 30, 1993, but before July 1, 1996, to pay  
22 costs of school construction, additions to schools, and major rehabilitation projects  
23 that exceed \$200,000 and are approved under AS 14.07.020(a)(11);

24 (7) subject to (h) - (j) and (m) of this section, 70 percent of payments  
25 made by the municipality during the fiscal year for the retirement of principal and  
26 interest on outstanding bonds, notes, or other indebtedness authorized by the qualified  
27 voters of the municipality after March 31, 1990, but before April 30, 1993, to pay  
28 costs of school construction, additions to schools, and major rehabilitation projects;

29 (8) subject to (h), (i), (j)(2) - (5), and (n) of this section and after  
30 projects funded by the bonds, notes, or other indebtedness have been approved by the  
31 commissioner, 70 percent of payments made by the municipality during the fiscal year

for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after July 1, 1995, but before July 1, 1998, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(a)(11);

(9) subject to (h), (i), (j)(2) - (5), and (n) of this section and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after July 1, 1998, but before July 1, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(a)(11);

(10) subject to (h), (i), (j)(2) - (5), and (o) of this section, and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1998, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000, are approved under AS 14.07.020(a)(11), and are not reimbursed under (n) of this section;

(11) subject to (h), (i), and (j)(2) - (5) of this section, and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before January 1, 2005, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed \$200,000, are approved under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;

(12) subject to (h), (i), and (j)(2), (3), and (5) of this section, 60 percent

of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before January 1, 2005, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed \$200,000, are reviewed under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;

(13) subject to (h), (i), (j)(2) - (5), and (p) of this section, and after projects funded by the tax exempt bonds, notes, or other indebtedness have been approved by the commissioner, 70 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding tax exempt bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before October 31, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed \$200,000, are approved under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;

(14) subject to (h), (i), (j)(2), (3), and (5), and (p) of this section, 60 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding tax exempt bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before October 31, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed \$200,000, are reviewed under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;

(15) subject to (h), (i), (j)(2) - (5), and (q) of this section, and after projects funded by the bonds, notes, or other indebtedness have been approved by the commissioner, 90 percent of payments made by a municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after June 30, 1999, but before October 31, 2006, to pay costs of school construction, additions to schools, and major rehabilitation projects and education-related facilities that exceed

1 \$200,000, are approved under AS 14.07.020(a)(11), meet the 10 percent participating  
2 share requirement for a municipal school district under AS 14.11.008(b), and are not  
3 reimbursed under (n) or (o) of this section;

4 (16) subject to (h), (i), and (j)(2) - (5) of this section, and after  
5 projects funded by the tax exempt bonds, notes, or other indebtedness have been  
6 approved by the commissioner, 70 percent of payments made by a municipality  
7 during the fiscal year for the retirement of principal and interest on outstanding  
8 tax exempt bonds, notes, or other indebtedness authorized by the qualified voters  
9 of the municipality on or after October 1, 2006, but before November 30, 2008, to  
10 pay costs of school construction, additions to schools, and major rehabilitation  
11 projects and education-related facilities that exceed \$200,000, are approved  
12 under AS 14.07.020(a)(11), and are not reimbursed under (o) of this section;

13 (17) subject to (h), (i), and (j)(2), (3), and (5) of this section, 60  
14 percent of payments made by a municipality during the fiscal year for the  
15 retirement of principal and interest on outstanding tax exempt bonds, notes, or  
16 other indebtedness authorized by the qualified voters of the municipality on or  
17 after October 1, 2006, but before November 30, 2008, to pay costs of school  
18 construction, additions to schools, and major rehabilitation projects and  
19 education-related facilities that exceed \$200,000, are reviewed under  
20 AS 14.07.020(a)(11), and are not reimbursed under (o) of this section.

21 \* Sec. 4. AS 14.11.100(j) is amended to read:

22 (j) Except as provided in (l) of this section, the state may not allocate money  
23 to a municipality for a school construction project under (a)(5), (6), or (7) of this  
24 section unless the municipality complies with the requirements of (1) - (5) of this  
25 subsection, the project is approved by the commissioner before the local vote on the  
26 bond issue for the project or for bonds authorized after March 31, 1990, but on or  
27 before April 30, 1993, the bonds are approved by the commissioner before  
28 reimbursement by the state, and the local vote occurs before July 1, 1987, or after  
29 June 30, 1988. In approving a project under this subsection, and to the extent required  
30 under (a)(8) - (17) [(a)(8) - (15)] of this section, the commissioner shall require

31 (1) the municipality to include on the ballot for the bond issue, for

1 bonds authorized on or before March 31, 1990, or after April 30, 1993, the estimated  
2 total cost of each project including estimated total interest, estimated annual operation  
3 and maintenance costs, the estimated amounts that will be paid by the state and by the  
4 municipality, and the approximate amount that would be due in annual taxes on  
5 \$100,000 in assessed value to retire the debt;

6 (2) that the bonds may not be refunded unless the annual debt service  
7 on the refunding issue is not greater than the annual debt service on the original issue;

8 (3) that the bonds must be repaid in approximately equal annual  
9 principal payments or approximately equal debt service payments over a period of at  
10 least 10 years;

11 (4) the municipality to demonstrate need for the project by establishing  
12 that the school district has

13 (A) projected long-term student enrollment that indicates the  
14 district has inadequate facilities to meet present or projected enrollment;

15 (B) facilities that require repair or replacement in order to meet  
16 health and safety laws or regulations or building codes;

17 (C) demonstrated that the project will result in a reduction in  
18 annual operating costs that economically justifies the cost of the project; or

19 (D) facilities that require modification or rehabilitation for the  
20 purpose of improving the instructional program;

21 (5) evidence acceptable to the department that the district

22 (A) has a preventive maintenance plan that

23 (i) includes a computerized maintenance management  
24 program, cardex system, or other formal systematic means of tracking  
25 the timing and costs associated with planned and completed  
26 maintenance activities, including scheduled preventive maintenance;

27 (ii) addresses energy management for buildings owned  
28 or operated by the district;

29 (iii) includes a regular custodial care program for  
30 buildings owned or operated by the district;

31 (iv) includes preventive maintenance training for

1 facility managers and maintenance employees; and  
2 (v) includes renewal and replacement schedules for  
3 electrical, mechanical, structural, and other components of facilities  
4 owned or operated by the district; and  
5 (B) is adequately following the preventive maintenance plan.

6 \* Sec. 5. AS 14.17.460(a) is amended to read:

7 (a) For purposes of calculating a district's adjusted ADM under  
8 AS 14.17.410(b)(1), the district cost factor for a school district is as follows:

DISTRICT	DISTRICT COST FACTOR
10 Alaska Gateway	<u>1.367</u> [1.291]
11 Aleutians East	<u>1.565</u> [1.423]
12 Aleutians Region	<u>1.787</u> [1.736]
13 ALYESKA CENTRAL SCHOOL	1.000
14 Anchorage	1.000
15 Annette Island	<u>1.093</u> [1.011]
16 Bering Strait	<u>1.643</u> [1.525]
17 Bristol Bay	<u>1.316</u> [1.262]
18 Chatham	<u>1.234</u> [1.120]
19 Chugach	<u>1.345</u> [1.294]
20 Copper River	<u>1.211</u> [1.176]
21 Cordova	<u>1.131</u> [1.096]
22 Craig	<u>1.059</u> [1.010]
23 Delta/Greely	<u>1.140</u> [1.106]
24 Denali	<u>1.318</u> [1.313]
25 Dillingham	<u>1.277</u> [1.254]
26 Fairbanks	<u>1.047</u> [1.039]
27 Galena	<u>1.359</u> [1.348]
28 Haines	<u>1.056</u> [1.008]
29 Hoonah	<u>1.141</u> [1.055]
30 Hydaburg	<u>1.190</u> [1.085]
31 Iditarod	<u>1.564</u> [1.470]

1	Juneau	<u>1.040</u> [1.005]
2	Kake	<u>1.134</u> [1.025]
3	Kashunamiut	<u>1.447</u> [1.389]
4	Kenai Peninsula	<u>1.046</u> [1.004]
5	Ketchikan	<u>1.043</u> [1.000]
6	Klawock	<u>1.088</u> [1.017]
7	Kodiak Island	<u>1.142</u> [1.093]
8	Kuspuk	<u>1.509</u> [1.434]
9	Lake and Peninsula	<u>1.667</u> [1.558]
10	Lower Kuskokwim	<u>1.534</u> [1.491]
11	Lower Yukon	<u>1.544</u> [1.438]
12	Matanuska-Susitna	<u>1.025</u> [1.010]
13	Mt. Edgecumbe	<u>1.049</u> [1.000]
14	Nenana	<u>1.287</u> [1.270]
15	Nome	<u>1.352</u> [1.319]
16	North Slope	<u>1.576</u> [1.504]
17	Northwest Arctic	<u>1.618</u> [1.549]
18	Pelican	<u>1.337</u> [1.290]
19	Petersburg	<u>1.061</u> [1.000]
20	Pribilof	<u>1.487</u> [1.419]
21	Sitka	<u>1.049</u> [1.000]
22	Skagway	<u>1.151</u> [1.143]
23	Southeast Island	<u>1.194</u> [1.124]
24	Southwest Region	<u>1.489</u> [1.423]
25	St. Mary's	<u>1.419</u> [1.351]
26	Tanana	<u>1.569</u> [1.496]
27	Unalaska	<u>1.294</u> [1.245]
28	Valdez	<u>1.114</u> [1.095]
29	Wrangell	<u>1.040</u> [1.000]
30	Yakutat	<u>1.138</u> [1.046]
31	Yukon Flats	<u>1.780</u> [1.668]

1	Yukon/Koyukuk	<u>1.585</u> [1.502]
2	Yupiit	<u>1.533</u> [1.469].
3	* Sec. 6. AS 14.17.460(a) is amended to read:	
4	(a) For purposes of calculating a district's adjusted ADM under	
5	AS 14.17.410(b)(1), the district cost factor for a school district is as follows:	
6	DISTRICT	DISTRICT COST FACTOR
7	Alaska Gateway	<u>1.291</u> [1.367]
8	Alcutians East	<u>1.423</u> [1.565]
9	Alcutians Region	<u>1.736</u> [1.787]
10	Anchorage	1.000
11	Annette Island	<u>1.011</u> [1.093]
12	Bering Strait	<u>1.525</u> [1.643]
13	Bristol Bay	<u>1.262</u> [1.316]
14	Chatham	<u>1.120</u> [1.234]
15	Chugach	<u>1.294</u> [1.345]
16	Copper River	<u>1.176</u> [1.211]
17	Cordova	<u>1.096</u> [1.131]
18	Craig	<u>1.010</u> [1.059]
19	Delta/Greely	<u>1.106</u> [1.140]
20	Denali	<u>1.313</u> [1.318]
21	Dillingham	<u>1.254</u> [1.277]
22	Fairbanks	<u>1.039</u> [1.047]
23	Galena	<u>1.348</u> [1.359]
24	Haines	<u>1.008</u> [1.056]
25	Hoonah	<u>1.055</u> [1.141]
26	Hydaburg	<u>1.085</u> [1.190]
27	Iditarod	<u>1.470</u> [1.564]
28	Juncau	<u>1.005</u> [1.040]
29	Kake	<u>1.025</u> [1.134]
30	Kashunamiut	<u>1.389</u> [1.447]
31	Kenai Peninsula	<u>1.004</u> [1.046]

1	Ketchikan	<u>1.000</u> [1.043]
2	Klawock	<u>1.017</u> [1.088]
3	Kodiak Island	<u>1.093</u> [1.142]
4	Kuspuk	<u>1.434</u> [1.509]
5	Lake and Peninsula	<u>1.558</u> [1.667]
6	Lower Kuskokwim	<u>1.491</u> [1.534]
7	Lower Yukon	<u>1.438</u> [1.544]
8	Matanuska-Susitna	<u>1.010</u> [1.025]
9	Mt. Edgecumbe	<u>1.000</u> [1.049]
10	Ncnana	<u>1.270</u> [1.287]
11	Nome	<u>1.319</u> [1.352]
12	North Slope	<u>1.504</u> [1.576]
13	Northwest Arctic	<u>1.549</u> [1.618]
14	Pelican	<u>1.290</u> [1.337]
15	Petersburg	<u>1.000</u> [1.061]
16	Pribilof	<u>1.419</u> [1.487]
17	Sitka	<u>1.000</u> [1.049]
18	Skagway	<u>1.143</u> [1.151]
19	Southeast Island	<u>1.124</u> [1.194]
20	Southwest Region	<u>1.423</u> [1.489]
21	St. Mary's	<u>1.351</u> [1.419]
22	Tanana	<u>1.496</u> [1.569]
23	Unalaska	<u>1.245</u> [1.294]
24	Valdez	<u>1.095</u> [1.114]
25	Wrangell	<u>1.000</u> [1.040]
26	Yakutat	<u>1.046</u> [1.138]
27	Yukon Flats	<u>1.668</u> [1.780]
28	Yukon/Koyukuk	<u>1.502</u> [1.585]
29	Yupiit	<u>1.469</u> [1.533]

30 \* Sec. 7. AS 14.17.470 is amended to read:

31 **Sec. 14.17.470. Base student allocation.** The base student allocation is \$5,380

1 [S4.919].

2 \* Sec. 8. AS 14.03.126, as added by sec. 2 of this Act, is repealed June 30, 2009.

3 \* Sec. 9. The uncoded law of the State of Alaska is amended by adding a new section to  
4 read:

5 REPORT AND RECOMMENDATIONS. Before December 31, 2008, the Legislative  
6 Budget and Audit Committee shall review the school performance incentive program  
7 established under AS 14.03.126, as enacted in sec. 2 of this Act, and submit a report to the  
8 legislature that includes recommendations for legislation pertaining to the program.

9 \* Sec. 10. The uncoded law of the State of Alaska is amended by adding a new section to  
10 read:

11 SCHOOL IMPROVEMENT GRANT. (a) In fiscal year 2007, as a component of  
12 public school funding under AS 14.17, a district is eligible to receive a school improvement  
13 grant in the amount of the district's ADM for fiscal year 2007 multiplied by \$81.

14 (b) For purposes of the reduction required under AS 14.17.400(b), funding authorized  
15 under (a) of this section is treated the same as the state share of public school funding under  
16 AS 47.17.410.

17 (c) In this section, "ADM" and "district," have the meanings given in AS 14.17.990.

18 \* Sec. 11. AS 14.17.460(a), as amended by sec. 6 of this Act, takes effect July 1, 2007.

19 \* Sec. 12. Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2006.



