

1996 SESSION
(FY 96/97)

Summary of Appropriations



Legislative Finance Division

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APPROPRIATION SUMMARY 1996 SESSION

	APPROPRIATED		ENACTED		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING	2,192,812.0	3,811,549.3	2,192,150.1 ✓	3,810,417.0	CH 117, SLA 96 (HB 412); CH 118, SLA 96 (HB 413); CH 5 FSSLA 96 (SB 1005).
DEBT SERVICE					
SCHOOL DEBT	68,616.6	68,616.6	68,616.6	68,616.6	CH 117, SLA 96, Section 24(g) (HB 412).
GENERAL OBLIGATION	16,528.7	16,528.7	16,528.7	16,528.7	CH 117, SLA 96, Section 124(e) (HB 412).
OTHER	9,595.9	9,595.9	9,595.9	9,595.9	CH 117, SLA 96, Section 124(d) (HB 412).
ADJUSTMENT TO DEBT SERVICE	(1,600.0)	(1,600.0)	(1,600.0)	(1,600.0)	CH 117, SLA 96, Section 124(c) (HB 412).
Subtotal Debt Service	93,141.2	125,071.8	93,141.2 ✓	125,071.8	
FY 97 CAPITAL PROJECTS	100,100.0	640,738.6	100,100.0 ✓	640,738.6	CH 123, SLA 96 (SB 136); CH 118, SLA 96 (HB 413); CH 5 FSSLA 96 (SB 1005).
LOANS	1,469.2	8,815.4	1,469.2 ✓	8,815.2	CH 117, SLA 96, Section 2 (HB 412).
FY 96 SUPPLEMENTALS	41,234.8	65,437.1	40,734.8 ✓	64,937.1	CH 5 SLA 96 (SB 1005); CH 3 FSSLA 96 (HB 1001); CH 123, SLA 96 (SB 136).
TO PERMANENT FUND PRINCIPAL		1,367,000.0		1,367,000.0	CH 20 SLA 96 (SB 84).
SPECIAL APPROPRIATIONS	13,880.0	1,045,813.8	13,880.0	1,045,813.8	CH 117 SLA 96 (HB 412); CH 123 SLA 96 (SB 136); CH 5 FSSLA 96 (SB 1005).
TOTAL APPROPRIATIONS	2,442,637.2	7,032,495.4	2,441,475.3	7,030,862.9	
REVENUE MEASURES	(475,800.0)	(475,800.0)	(474,100.0)	(474,100.0)	CH 117, SLA 96 (HB 412); CH 5 FSSLA 96 (SB 1005).

ALASKA STATE LEGISLATURE FY97 BUDGET
(in thousands of dollars)

Fiscal Year 1997	Appropriated		Enacted	
Operating	GF and CBR	Total	GF and CBR	Total
CCS HB 412	Funds	Funds	Funds	Funds
Sec. 6, APUC FY96 Receipts Carryforward				
Sec. 7, ASMI FY96 Receipts Carryforward				
Sec. 10, Disaster Relief Fund Capitalization		9,000.0		9,000.0
Sec. 11(a), FY97 RPLs				
Sec. 11(d), Title XX				
Sec.13, Information Services Fund	55.0	21,661.5	55.0	21,661.5
Sec. 14(a), Insurance Catastrophe Reserve				
Sec. 15, Marine Highway System Fund	28,284.0	28,284.0	28,284.0	28,284.0
Sec. 17, Occ. Lic. FY96 Receipts C'fwd.				
Sec. 20, Retained Fees				
Sec. 21, Safety Advisory Council FY96 C'fwd.				
Sec. 22, Salmon Enhancement Tax (1)				
Sec. 23, Shared Taxes and Fees (1)				
Sec. 24(g), from DRF for School Debt Reimb.		68,616.6		68,616.6
Sec. 28, University Alumni Associations	20.7	20.7	20.7	20.7
Sec. 30, Operating Expenditures	2,042,042.0	3,546,705.0	2,042,042.0	3,546,705.0
Sec. 31, New Legislation	6,551.9	10,857.7	5,890.0	9,725.4
CCS HB 413				
Sec. 3, Mental Health Operating	108,579.6	112,398.4	108,579.6	112,398.4
CSSB 1005(FIN) am				
Sec. 4, FY97 Monetary terms and sal. adj.	7,278.8	14,005.4	7,278.8	14,005.4
Subtotal - Operating	2,192,812.0	3,811,549.3	2,192,150.1	3,810,417.0
Debt Service				
CCS HB 412				
Sec. 24(c), from GF to the Debt Ret. Fund	94,741.2	94,741.2	93,141.2	93,141.2
Sec. 24(d) from DRF for Lease Obligations		9,595.9		9,595.9
Sec. 24(e) from DRF for G. O. Debt		16,528.7		16,528.7
Sec. 24(f) from IARF for Airport Debt		5,806.0		5,806.0

ALASKA STATE LEGISLATURE FY97 BUDGET
(in thousands of dollars)

Fiscal Year 1997	Appropriated		Enacted	
CSSB 1005(FIN) am				
Sec. 6, from GF to the Debt Retirement Fund	-1,600.0	-1,600.0	0.0	0.0
Subtotal - Debt Service	93,141.2	125,071.8	93,141.2	125,071.8
Loan Fund Capitalization				
CCS HB 412				
Sec. 2, Alaska Clean Water Fund	1,469.2	8,815.4	1,469.2	8,815.4
Subtotal - Loan Fund Capitalization	1,469.2	8,815.4	1,469.2	8,815.4
Capital				
HCS 2d CSSB 136(FIN) am H				
Sec. 53(a), Municipal Capital Matching Fund	13,300.0	13,300.0	13,300.0	13,300.0
Sec. 53(b), Uninc. Capital Matching Fund	1,700.0	1,700.0	1,700.0	1,700.0
Sec. 53(c), Interest on Matching Funds				
Sec. 54, FY97 Capital RPLs				
Sec. 65, Public Safety Replacement Aircraft				
Sec. 69(a), Municipal Matching Grants		638.3		638.3
Sec. 69(b), Uninc. Comm. Matching Grants		288.3		288.3
Sec. 71, Designated Grants		50.0		50.0
Sec. 83, Capital Projects and Grants	85,025.0	617,716.1	85,025.0	617,716.1
CCS HB 413				
Sec. 5, Mental Health Capital Projects	75.0	5,180.8	75.0	5,180.8
CSSB 1005(FIN) am				
Sec. 17, Bethel Seawall		1,615.0		1,615.0
Sec. 18, Harborview Grant		250.0		250.0
Subtotal - Capital	100,100.0	640,738.6	100,100.0	640,738.6

ALASKA STATE LEGISLATURE FY97 BUDGET
(in thousands of dollars)

Fiscal Year 1997	Appropriated		Enacted	
Special Appropriations/Fund Transfers				
CCS HB 412				
Sec. 5(a), Permanent Fund Dividends (2)		615,530.0		615,530.0
Sec. 5(b), Permanent Fund Inflation Prfg (2)		406,000.0		406,000.0
Sec. 12, Four Dam Pool Transfer Fund, est.				
Sec. 18(a)(1), OHSR Prevention Account				
Sec. 18(a)(2), OHSR Prevention Account	13,600.0	13,600.0	13,600.0	13,600.0
Sec. 19(1), OHSR Response Account				
Sec. 19(2), OHSR Response Account				
Sec. 25, STEP fund to Unemp. Comp. fund				
Sec. 26(a), Storage Tank Ass't. Fund Rcpts	280.0	280.0	280.0	280.0
Sec. 26(b), Storage Tank Ass't. Fund		2,853.8		2,853.8
HCS 2d CSSB 136(FIN) am H				
Sec. 55, RDIF portfolio to AIDEA		650.0		650.0
Sec. 55, RDIF Capitalization		650.0		650.0
Sec. 56, Science and Tech. Foundation grants				
Sec. 72, Alaska Childrens Trust		6,000.0		6,000.0
Sec. 75, Promotion of North Slope Dev't		250.0		250.0
CSSB 1005(FIN) am				
Sec. 1(a), reversal of "sweep" into CBRF				
Subtotal - Specials/Fund Transfers	13,880.0	1,045,813.8	13,880.0	1,045,813.8
Supplementals				
HCS 2d CSSB 136(FIN) am H				
Sec. 47(d), 48, 49, 50, 51, 70, 77(b)-(g), 78, 82, 83, 84, 85, 86, 87, 88, 89, 90, 92	24,596.1	37,702.9	24,096.1	37,202.9
SCS CSHB 1001(FIN)				
Sec. 1, 2, 3	5,300.0	10,300.0	5,300.0	10,300.0

ALASKA STATE LEGISLATURE FY97 BUDGET
(in thousands of dollars)

Fiscal Year 1997	Appropriated		Enacted	
CSSB 1005(FIN) am				
Sec. 2, 3, 7, 8, 9, 11	11,338.7	17,434.1	11,338.7	17,434.1
Subtotal - Supplementals	41,234.8	65,437.1	40,734.8	64,937.1
Revenue Sources				
CCS HB 412				
Sec. 3 (a), AHFC to GF	-50,000.0		-50,000.0	
Sec. 4, AIDEA to GF	-16,700.0		-15,000.0	
CSSB 1005(FIN) am				
Sec. 1(b), Constitutional Reserve to GF, est'd	-409,100.0		-409,100.0	
Subtotal - Revenue Sources	-475,800.0	0.0	-474,100.0	0.0
Reappropriations				
Subtotal - Reappropriations (3)	10,219.8	10,720.3	10,094.8	10,595.3
(1) These appropriations are not included in spending totals as they are considered to be "off budget." The estimated amounts for FY97 are:				
Shared Taxes	25,380.4	25,380.4		
Salmon Enhancement Tax	5,349.4	5,349.4		
(2) Estimated based on the May, 1996 financial projections of the Alaska Permanent Fund Corporation				
(3) Estimated based on the unexpended and unobligated balances of repealed appropriations as of June 30, 1996				

FY96/97 ALL FUNDS FISCAL SUMMARY
(in millions of dollars)

	FY96 Authorized				FY97 Enacted			
	GF/CBR	Federal	Other	Total	GF/CBR	Federal	Other	Total
REVENUES								
Unrestricted General Fund	2,042.0			2,042.0	1,910.1			1,910.1
Revenue Adjustments	101.7			101.7	33.5			33.5
AHFC Transfer to General Fund	70.0			70.0	50.0			50.0
AIDEA Transfer to General Fund					15.0			15.0
From Constitutional Budget Reserve	291.4			291.4	409.1			409.1
Federal and Other Funds		1,113.8	3,886.5	5,000.2		1,091.6	2,138.6	3,230.2
TOTAL AVAILABLE	2,505.1	1,113.8	3,886.5	7,505.3	2,417.7	1,091.6	2,138.6	5,647.9
EXPENDITURES								
Operating								
Agency Operations (Non-Formula)	1,144.0	427.9	716.0	2,287.9	1,127.4	423.8	739.1	2,290.3
Formula Programs	1,074.1	301.6	155.3	1,531.0	1,064.8	307.9	147.5	1,520.2
Debt Service	109.4		36.8	146.2	93.1		31.9	125.1
Capital	116.0	343.4	121.2	580.6	100.1	352.5	188.1	640.7
Loans	1.5	7.6		9.1	1.5	7.3		8.8
Specials & Fund Transfers	17.1		2,757.2	2,774.3	13.9		1,031.9	1,045.8
Supplementals (FY97 estimated)	40.7	14.6	9.6	64.9	17.0			17.0
RPLs FY96 to date	2.3	18.7	90.4	111.4				
TOTAL APPROPRIATIONS	2,505.1	1,113.8	3,886.5	7,505.3	2,417.7	1,091.6	2,138.6	5,647.9
Less Duplicated Expenditures			-506.5	-506.5			-484.3	-484.3
UNDUPLICATED EXPENDITURES	2,505.1	1,113.8	3,380.0	6,998.8	2,417.7	1,091.6	1,654.3	5,163.6

Notes: (1) The GF/CBR columns include both general funds and direct appropriations of Constitutional Budget Reserve funds.

(2) Shared tax and salmon enhancement tax programs are off-budget.

FY96/97 General Fund Revenue Adjustments
(in millions of dollars)

FY96 General Fund Revenue Adjustments	
GF/Program Receipts from Restricted to Unrestricted:	
Operating	85.8
Capital	0.4
From Unrestricted to Restricted:	
Seafood Marketing	-3.0
Salmon Marketing Tax	-4.6
Marine Highway Receipts	-41.0
Other Adjustments:	
FY96 Executive Life/ILTF Recovery	75.9
Trans Alaska Pipeline Fund	3.6
Loan Fund Transfers to General Fund	1.1
Storage Tank Assistance Fund Receipts	0.4
Salmon Enhancement "off budget"	-5.0
Shared Taxes "off budget"	-24.5
From Debt Retirement Fund	8.3
From Mitigation Account	4.4
FY96 Revenue Adjustment Total	101.7

FY97 General Fund Revenue Adjustments	
GF/Program Receipts from Restricted to Unrestricted:	
Operating	93.2
From Unrestricted to Restricted:	
Seafood Marketing	-3.0
Salmon Marketing Tax	-4.6
Marine Highway Receipts	-41.0
Other Adjustments:	
Executive Life/ILTF Recovery	
Trans-Alaska Pipeline Fund	16.0
Loan Fund Transfers to General Fund	1.4
Storage Tank Assistance Fund Receipts	0.3
(a) Salmon Enhancement "off budget"	-5.0
(a) Shared Taxes "off budget"	-23.8
FY97 Revenue Adjustment Total	33.5

(a) As noted in the Department of Revenue's Spring 1996 Revenue Sources Book released in April 1996.

FY96/97 Special Appropriations and Fund Transfers
(in millions of dollars)

Special Appropriations/Fund Transfers	FY96 Authorized			FY97 Enacted		
	GF/CBR	Other	Total	GF/CBR	Other	Total
Permanent Fund Dividends		536.2	536.2		615.5	615.5
Permanent Fund Inflation Proofing		347.6	347.6		406.0	406.0
Perm. Fund Earnings Reserve to Principal, Ch 103/95		500.0	500.0			
Perm. Fund Earnings Reserve to Principal, HCS CSSB 84(FIN)		1,367.0	1,367.0			
Four Dam Pool Transfer Fund		6.4	6.4			
Surcharge Transfer to OHSR Prevention Account	9.9		9.9	13.6		13.6
Surcharge Transfer to OHSR Response Account	4.0		4.0			
Storage Tank Assistance Fund Receipts	0.4		0.4	0.3		0.3
Storage Tank Assistance Fund Capitalization	2.8		2.8		2.9	2.9
Rural Dev't. Initiative Fund Loan Portfolio to AIDEA					0.7	0.7
Rural Dev't. Initiative Fund Capitalization (from AIDEA)					0.7	0.7
Alaska Children's Trust Capitalization					6.0	6.0
Promotion of North Slope Development					0.3	0.3
TOTAL	17.1	2,757.2	2,774.3	13.9	1,031.9	1,045.8

FY96/97 Duplicated Expenditure Adjustments
(in millions of dollars)

FY96 Duplications

Operating:

Interagency Receipts	192.3
Highway Working Capital Fund	22.6
Debt Retirement Fund	109.4
Oil & Hazardous Rel Resp & Prev	12.0
Interagency Oil/Haz	2.0
Capital Improvement Project Receipts	79.6
Marine Highway System Fund	28.3
Information Services Fund	21.6
Operating - subtotal	467.8

Capital:

Reforestation Fund	0.1
Highway Working Capital Fund	11.8
Oil & Hazardous Rel Resp & Prev	3.9
Capital Improvement Project Receipts	1.5
Information Services Fund	1.4
Municipal Capital Matching Fund	18.3
Unincorporated Capital Matching Fund	1.7
Capital - subtotal	38.7

FY96 Duplicated Expenditures Total 506.5

FY97 Duplications

Operating:

Interagency Receipts	197.6
Highway Working Capital Fund	22.4
Debt Retirement Fund	94.7
Oil & Hazardous Rel Resp & Prev	11.7
Interagency Oil/Haz	2.1
Capital Improvement Project Receipts	75.9
Marine Highway System Fund	28.3
Information Services Fund	20.2
Operating - subtotal	453.0

Capital:

Highway Working Capital Fund	11.8
Oil & Hazardous Rel Resp & Prev	2.7
Capital Improvement Project Receipts	1.5
Information Services Fund	0.4
Municipal Capital Matching Fund	13.3
Unincorporated Capital Matching Fund	1.7
Capital - subtotal	31.3

FY97 Duplicated Expenditures Total 484.3

Constitutional Budget Reserve Analysis

Balance available for appropriation as of June 30, 1995 (1)	2,135.4
To General Fund, estimated, to balance FY96 revenues and expenditures Assuming \$17.77/bbl., DOR FY96 Preliminary Actual Revenues	(273.7)
Direct appropriations of CBR funds in Chapter 94, SLA 1995	(17.7)
Appropriation of amounts swept under 17(d) from the CBRF, section 43(a) CCS HB 100 & section 110(a) SCS CSHB 268(FIN)	(95.5)
BP Settlement, December 1995 payment	350.0
Additional Settlements, FY96 to date per Department of Revenue	201.5
Estimated FY96 Interest Earnings	124.6
Sweep of various general fund subfund and account balances per section 17(d), estimated	75.0
Projected balance available for appropriation as of June 30, 1996 (1) (2)	2,499.6
To General Fund, estimated, to balance FY97 revenues and expenditures	(409.1)
Appropriation of amounts swept under 17(d) from the CBRF, estimated	(75.0)
BP Settlement, December 1996 payment	350.0
Estimated FY97 interest earnings	125.0
Sweep of various general fund subfund and account balances per section 17(d), estimated	75.0
Projected balance available for appropriation as of June 30, 1997 (1) (2)	2,565.5

(1) The 6/30/95 balance and the projected 6/30/96 and 6/30/97 balances do not include the long term portion of the repayment receivable from the general fund (\$1,561.4 million as of 6/30/95).

(2) Any additional settlements received will increase the projected balances available for appropriation.

OPERATING BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 117, SLA 96 HB 412	SECTIONS 10, 13, 15, 24(g), 28, 30, 31	2,076,953.6	3,685,145.5	2,076,291.7	3,684,013.2
CH 118, SLA 96 HB 413	SECTION 3	108,579.6	112,398.4	108,579.6	112,398.4
CH 5 SLA 96 SB 1005	SECTION 4	7,278.8	14,005.4	7,278.8	14,005.4

HB 412/CHAPTER 117 SLA 1996
HB 413/CHAPTER 118 SLA 1996
GENERAL FUNDS and CBR FUNDS ONLY
(in thousands of dollars)

	(1) FY 96 AUTH.	(1) GOV. AMEND.	(1), (2) HOUSE	(1) SENATE	(1) C. C.	(1) ENACTED
OPERATING/SPECIALS						
Operating	\$2,218,049.0	\$2,215,956.8	\$2,180,256.7	\$2,183,314.8	\$2,178,960.6	\$2,178,960.6
University Alumni Associations	\$0.0	\$0.0	\$0.0	\$20.7	\$20.7	\$20.7
(3) Monetary Terms		\$9,241.7	\$0.0	\$0.0	\$7,278.8	\$7,278.8
Subtotal:	\$2,218,049.0	\$2,225,198.5	\$2,180,256.7	\$2,183,335.5	\$2,186,260.1	\$2,186,260.1
NEW LEGISLATION					\$6,551.9	\$5,890.0
OPERATING AND NEW LEGISLATION	\$2,218,049.0	\$2,225,198.5	\$2,180,256.7	\$2,183,335.5	\$2,192,812.0	\$2,192,150.1
DEBT						
Lease	\$9,628.2	\$9,595.9	\$9,595.9	\$9,595.9	\$9,595.9	\$9,595.9
G.O.	\$19,452.0	\$16,528.7	\$16,528.7	\$16,528.7	\$16,528.7	\$16,528.7
School	\$80,322.4	\$68,616.6	\$68,616.6	\$68,616.6	\$68,616.6	\$68,616.6
Section 24(c) Chapter 117						(\$1,600.0)
TRANSFERS						
Storage Tank Registration Fees	\$380.0	\$280.0	\$280.0	\$280.0	\$280.0	\$280.0
Oil/Hazard Fund						
Response (2c)	\$4,015.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Prevention (3c)	\$9,875.7	\$14,000.0	\$14,000.0	\$13,600.0	\$13,600.0	\$13,600.0
LOANS	\$1,516.3	\$1,469.2	\$1,469.2	\$1,469.2	\$1,469.2	\$1,469.2
CAPITAL	\$1,600.0	\$75.0	\$0.0	\$75.0	\$75.0	\$75.0
TOTALS:	<u>\$2,344,838.7</u>	<u>\$2,335,763.9</u>	<u>\$2,290,747.1</u>	<u>\$2,293,500.9</u>	<u>\$2,302,977.4</u>	<u>\$2,300,715.5</u>

(1) Excludes Shared Taxes/Fisheries Enhancement Tax

(2) Includes K-12 Support

(3) FY96 monetary terms (PSEA health trust - 203.6 GF) included in agencies' authorized base

Agency Summary - FY97 Operating Budget

Agency	FY95 Act	FY96Auth	FY96 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	97Budget
Department of Administration	256,879.5	256,480.7	3,421.6	263,012.9	260,234.7	262,266.7	262,191.3	262,191.3	807.7	262,999.0
Department of Commerce and Economic Development	55,719.8	61,309.6	90.2	60,449.3	58,517.8	59,056.8	58,685.2	58,685.2	1,161.0	59,846.2
Department of Community & Regional Affairs	146,807.6	147,912.7	1,050.5	139,923.9	138,429.1	138,389.3	138,088.6	138,088.6	251.2	138,339.8
Department of Corrections	125,531.5	137,909.9	511.2	140,418.5	136,831.6	137,234.2	136,840.7	136,840.7	708.4	137,549.1
Department of Education	885,920.7	906,269.8	57.5	892,147.5	184,615.1	903,255.5	899,444.0	899,444.0	16.4	899,460.4
Department of Environmental Conservation	46,703.3	46,931.4	0.3	47,253.1	46,041.4	45,592.0	45,547.0	45,547.0		45,547.0
Department of Fish and Game	97,273.1	93,170.7	384.3	108,459.3	106,090.9	103,273.0	104,157.6	104,157.6	-31.0	104,126.6
Office of the Governor	19,695.7	21,425.3		21,179.6	20,612.3	19,988.9	20,025.7	20,025.7	14,077.4	34,103.1
Department of Health and Social Services	783,367.1	861,479.1	-3,008.8	861,107.7	857,261.6	857,245.6	857,258.1	857,258.1	3,333.4	860,591.5
Department of Labor	57,962.6	61,591.5	0.1	60,285.6	59,787.7	59,696.5	59,696.5	59,696.5	108.8	59,805.3
Department of Law	69,447.9	55,432.8	9,661.8	52,814.1	48,481.8	47,820.8	47,520.8	47,520.8	349.8	47,870.6
Department of Military and Veterans Affairs	72,376.1	31,824.8	13,657.3	36,500.3	35,586.8	35,311.8	35,239.8	35,239.8		35,239.8
Department of Natural Resources	79,390.6	62,626.5	32,249.1	64,251.3	62,305.5	62,950.4	62,745.5	62,745.5	842.3	63,587.8
Department of Public Safety	98,109.9	99,314.3	4.6	97,932.2	95,760.5	95,208.6	95,452.8	95,452.8	411.3	95,864.1
Department of Revenue	101,413.0	119,003.2	253.8	125,853.1	115,712.2	115,710.4	115,710.4	115,710.4	1,441.0	117,151.4
Department of Transportation/Public Facilities	334,512.3	336,228.6	4,839.6	347,534.3	337,326.7	337,263.7	337,263.7	337,263.7	-5.0	337,258.7
University of Alaska	373,175.4	442,511.6	1,363.8	435,255.5	432,439.7	433,142.7	433,017.7	433,017.7	0.0	433,017.7
Alaska Court System	45,856.3	46,308.2		48,584.4	47,226.1	46,884.1	47,055.5	47,055.5	243.1	47,298.6
Legislature	34,231.4	31,053.9	0.0	31,053.9	30,776.1	30,074.6	30,724.6	30,724.6	15.0	30,739.6
Grants to Municipalities (AS 37.05.315)			400.0							
Total - Operating Budget	3,684,373.8	3,818,784.6	64,936.9	3,834,016.5	3,074,037.6	3,790,365.6	3,786,665.5	3,786,665.5	23,730.8	3,810,396.3

Agency Summary - FY97 Operating Budget

General Funds and CBR

Agency	FY95 Act	FY96Auth	FY96 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	97Budget
Department of Administration	176,459.0 176,759.0	170,983.6	2,971.6	173,363.7	170,945.5	172,186.3	172,110.9	172,110.9	491.6	172,602.5
Department of Commerce and Economic Development	37,841.9	37,013.5	90.2	36,395.3	34,448.7	34,987.7	34,616.1	34,616.1	1,022.4	35,638.5
Department of Community & Regional Affairs	96,584.2	90,333.6	0.5	83,031.5	81,643.9	82,096.1	81,795.4	81,795.4	151.2	81,946.6
Department of Corrections	120,348.3	132,492.7	11.2	134,141.4	130,574.5	130,977.1	130,583.6	130,583.6	708.4	131,292.0
Department of Education	666,242.5	687,629.2	57.5	683,007.5	25,888.5	686,812.5	682,999.3	682,999.3	0.0	682,999.3
Department of Environmental Conservation	17,378.6	17,978.4		17,599.5	15,859.6	15,896.2	15,851.2	15,851.2		15,851.2
Department of Fish and Game	41,801.2	40,522.0	1.6	41,320.1	39,666.8	39,173.0	39,570.2	39,570.2	-32.0	39,538.2
Office of the Governor	16,447.2	18,119.4		17,687.6	17,129.6	16,506.2	16,543.0	16,543.0	7,350.8	23,893.8
Department of Health and Social Services	424,636.2	455,121.8	-4,608.8	456,923.1	448,975.3	448,671.8	448,684.3	448,684.3	2,428.3	451,112.6
Department of Labor	9,224.9	9,177.2	0.1	9,047.3	8,969.2	8,878.0	8,878.0	8,878.0		8,878.0
Department of Law	43,337.8	36,728.6	9,418.6	36,609.5	32,446.9	31,785.9	31,485.9	31,485.9	349.8	31,835.7
Department of Military and Veterans Affairs	17,373.0	6,915.8	13,657.3	8,253.4	7,416.6	7,141.6	7,069.6	7,069.6		7,069.6
Department of Natural Resources	50,918.7	42,763.4	15,578.6	44,137.0	40,847.8	41,092.7	40,787.8	40,787.8	161.2	40,949.0
Department of Public Safety	88,541.0	85,356.6	4.6	87,247.3	85,450.5	85,017.2	85,196.4	85,196.4	196.6	85,393.0
Department of Revenue	12,269.6	12,536.8		14,225.5	12,036.2	12,034.4	12,034.4	12,034.4	87.4	12,121.8
Department of Transportation/Public Facilities	131,158.1	129,764.6	1,833.3	134,991.1	127,681.9	127,618.9	127,618.9	127,618.9	-5.0	127,613.9
University of Alaska	169,513.5	167,361.7	1,318.3	167,691.4	164,911.7	165,614.7	165,489.7	165,489.7		165,489.7
Alaska Court System	45,685.8	46,308.2		48,584.4	47,226.1	46,884.1	47,055.5	47,055.5	243.1	47,298.6
Legislature	33,946.4	30,941.9	0.0	30,941.9	30,641.9	29,940.4	30,590.4	30,590.4	15.0	30,605.4
Grants to Municipalities (AS 37.05.315)			400.0							
Total - Operating Budget	2,199,767.9 2,200,007.9	2,218,049.0	40,734.6	2,225,198.5	1,522,761.2	2,183,314.8	2,178,960.6	2,178,960.6	13,168.8	2,192,129.4

* See note on page 2

Statewide Totals - FY97 Operating Budget

	FY95 Act	FY96Auth	FY96 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	97Budget
Statewide Totals	3,684,373.8	3,818,784.6	64,936.9	3,834,016.5	3,074,037.6	3,790,365.6	3,786,665.5	3,786,665.5	23,730.8	3,810,396.3
<u>Objects of Expenditure:</u>										
Personal Services	1,133,248.0	1,156,684.5	11,772.0	1,185,042.2	1,163,914.8	1,165,141.6	1,163,856.5	1,163,856.5	15,560.0	1,179,416.5
Travel	39,174.3	43,573.4	20.0	44,951.7	44,562.7	44,567.2	44,518.6	44,518.6	86.7	44,605.3
Contractual	533,395.1	580,193.9	9,383.8	598,694.4	588,191.3	587,851.3	587,200.0	587,200.0	2,104.0	589,304.0
Commodities	113,154.3	126,993.3	391.2	128,943.4	128,535.3	128,679.3	128,640.0	128,640.0	33.0	128,673.0
Equipment	37,007.9	25,366.2	0.0	24,959.3	24,623.6	24,567.6	24,567.6	24,567.6	164.5	24,732.1
Lands/Buildings	1,835.9	959.6	6,670.5	471.6	433.6	433.6	433.6	433.6	0.0	433.6
Grants, Claims	1,716,761.0	1,798,155.4	7,260.1	1,785,466.6	1,069,708.5	1,789,830.0	1,785,154.0	1,785,154.0	817.5	1,785,971.5
Miscellaneous	109,797.3	86,858.3	29,439.3	65,487.3	54,067.8	49,295.0	52,295.2	52,295.2	4,965.1	57,260.3
<u>Funding Sources:</u>										
1001 CBR Fund	11,250.0	17,691.5	0.0	16,133.9	-0.0	0.0	0.0	0.0		-0.0
1002 Fed Rcpts	621,248.4	702,133.4	14,671.0	698,148.9	678,815.9	701,122.3	701,124.0	701,124.0	3,225.2	704,349.2
1003 G/F Match	207,118.6	228,459.7	-7,000.0	226,629.3	220,236.2	220,279.5	220,479.5	220,479.5	-1,559.2	218,920.3
1004 Gen Fund	1,788,552.0	1,773,804.2	47,108.1	1,781,694.6	1,107,535.5	1,768,351.7	1,764,583.9	1,764,583.9	10,049.3	1,774,633.2
1005 GF/Prgm	78,348.8	83,367.3	186.0	63,985.5	61,930.7	61,551.5	61,156.9	61,156.9	4,457.1	65,614.0
1006 GF/MHTIA	114,438.5									
1007 I/A Rcpts	196,936.2	192,302.9		212,038.3	196,579.6	197,510.9	197,592.4	197,592.4	1,118.4	198,710.8
1010 UA/INT INC	2,620.5	2,801.4		3,001.4	3,001.4	3,001.4	3,001.4	3,001.4		3,001.4
1011 Educ Trust	11.1	19.7		16.6	16.5	16.5	16.5	16.5	0.1	16.6
1013 Alchl/Drug	2.0	2.0		2.0	2.0	2.0	2.0	2.0		2.0
1014 Donat Comm	168.8	358.6		358.6	358.6	358.6	358.6	358.6		358.6
1015 UA/DFA SVC	20,408.5	23,984.8	3.0	24,450.0	24,449.2	24,449.2	24,449.2	24,449.2	0.8	24,450.0
1016 Fed Incent	2,497.3	2,917.3		2,934.6	2,910.1	2,910.1	2,910.1	2,910.1	278.3	3,188.4
1017 Ben Sys	4,010.8	4,005.8	517.0	3,862.1	3,845.0	3,845.0	3,845.0	3,845.0	16.2	3,861.2
1018 EVOSS	15,518.0		6,670.8	14,604.4	14,604.4	14,604.4	14,604.4	14,604.4		14,604.4
1021 Agric Loan	1,246.2	1,429.0		1,701.9	1,990.6	1,990.6	2,090.6	2,090.6	9.4	2,100.0
1022 Corp Rcpts	55,726.0	60,501.3	150.0	54,915.5	54,684.1	54,684.1	54,684.1	54,684.1	215.0	54,899.1
1023 FICA Acct		90.8		91.7	91.0	91.0	91.0	91.0	0.6	91.6
1024 Fish/Game	16,574.4	19,293.9	318.6	19,593.1	19,399.6	17,075.5	17,546.4	17,546.4	171.4	17,717.8
1025 Sci/Tech	7,510.0	12,408.0		12,164.7	12,153.6	12,153.6	12,153.6	12,153.6	10.3	12,163.9
1026 Hwy Capitl	20,869.2	22,605.9	4.5	22,577.2	22,398.7	22,398.7	22,398.7	22,398.7	168.0	22,566.7
1027 Int Airprt	36,923.6	38,443.9	239.2	39,450.2	39,081.5	39,081.5	39,081.5	39,081.5	351.5	39,433.0
1029 P/E Retire	11,545.6	15,110.8	-63.0	16,491.5	16,472.8	16,472.8	16,472.8	16,472.8	144.1	16,616.9
1030 School Fnd	2,668.1	2,655.0		2,690.0	2,690.0	2,690.0	2,690.0	2,690.0		2,690.0
1031 Sec Injury	2,456.6	2,831.7		2,853.4	2,850.6	2,850.6	2,850.6	2,850.6	1.8	2,852.4
1032 Dis Fisher	545.4	1,290.7		1,301.9	1,300.0	1,300.0	1,300.0	1,300.0	1.8	1,301.8
1033 Surpl Prop	236.8	274.8		313.7	311.3	311.3	311.3	311.3	2.3	313.6
1034 Teach Ret	7,530.9	9,638.0		10,035.7	10,018.5	10,018.5	10,018.5	10,018.5	206.0	10,224.5
1035 Vet Loan	281.2	238.0		216.8	215.2	215.2	215.2	215.2	1.5	216.7
1036 Cm Fish Ln	2,064.0	2,431.1		2,459.8	2,444.7	2,444.7	2,444.7	2,444.7	13.8	2,458.5
1037 GF/MH		114,726.3	440.5	108,951.3	108,472.0	108,722.1	108,579.6	108,579.6	199.2	108,778.8
1038 UA/STF SVC	44,281.9	53,842.2	28.5	52,547.8	52,520.9	52,520.9	52,520.9	52,520.9	54.0	52,574.9

Statewide Totals - FY97 Operating Budget

	FY95 Act	FY96Auth	FY96 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	97Budget
1039 UA/ICR	11,204.1	16,273.0		16,264.7	16,264.7	16,264.7	16,264.7	16,264.7		16,264.7
1040 Surety Fnd	94.2	275.3		194.1	275.2	275.2	275.2	275.2	0.9	276.1
1042 Jud Retire	111.2	139.9		143.1	142.7	142.7	142.7	142.7	0.4	143.1
1043 P/L 81-874	25,035.9	21,016.5		21,017.6	225.5	21,016.5	21,016.5	21,016.5	1.0	21,017.5
1044 Debt Ret	93,895.9	80,322.4		68,616.6	68,616.6	68,616.6	68,616.6	68,616.6		68,616.6
1045 Nat Guard	57.4	68.5		49.9	49.6	49.6	49.6	49.6	0.3	49.9
1046 Stdnt Loan				20.8	20.8	20.8	20.8	20.8		20.8
1047 Title 20	6,394.7	6,310.8		6,310.8	6,310.8	6,310.8	6,310.8	6,310.8		6,310.8
1048 Univ Rcpt	34,122.9	46,638.2	7.1	44,486.2	44,480.8	44,480.8	44,480.8	44,480.8	10.0	44,490.8
1049 Trng/Bldg	473.3	634.4		583.0	574.9	574.9	574.9	574.9	7.7	582.6
1050 PFD Fund	28,528.2	29,081.8	103.8	29,640.7	29,000.6	28,882.0	28,882.0	28,882.0	212.5	29,094.5
1051 Rural Dev	67.8	95.4		96.4	95.5	95.5	95.5	95.5	0.9	96.4
1052 Oil/Haz Fd	12,519.8	11,981.4		11,530.9	11,713.2	11,713.2	11,713.2	11,713.2	67.5	11,780.7
1053 Invst Loss	11.4	18.7		16.4	16.3	16.3	16.3	16.3	0.1	16.4
1054 Empl Trng	3,602.3	3,781.2		3,946.2	3,946.2	3,946.2	3,946.2	3,946.2		3,946.2
1055 IA/OIL HAZ	1,897.9	2,016.5		2,147.1	2,133.0	2,133.7	2,133.7	2,133.7	13.0	2,146.7
1057 Small Bus	26.5	8.0		8.0	8.0	8.0	8.0	8.0		8.0
1059 Corr. Ind.	2,227.5	2,250.6	500.0	2,750.6	2,750.6	2,750.6	2,750.6	2,750.6		2,750.6
1061 CIP Rcpts	68,662.8	79,616.2		76,626.3	75,888.0	75,890.4	75,890.4	75,890.4	1,205.1	77,095.5
1062 Power Proj	472.0	667.0	650.0	671.7	667.3	667.3	667.3	667.3	4.4	671.7
1063 NPR Fund	25.5	50.0		50.0	50.0	50.0	50.0	50.0		50.0
1065 Rural Elec			400.0							
1066 Pub School	6,897.3	5,514.9		11,913.1	56.6	11,912.5	11,912.5	11,912.5	0.6	11,913.1
1067 Mining RLF	174.8	9.0		9.0	8.9	8.9	8.9	8.9	0.1	9.0
1068 Child Care	16.9	6.5		6.5	6.5	6.5	6.5	6.5		6.5
1069 Hist Dist	2.8	3.0		3.0	3.0	3.0	3.0	3.0		3.0
1070 Fish En Ln	252.3	271.7		274.9	273.3	273.3	273.3	273.3	0.5	273.8
1071 Alt Energy	289.6	276.2		279.5	277.5	277.5	277.5	277.5		277.5
1072 Res Energy	32.3	11.9		8.9	8.8	8.8	8.8	8.8	0.1	8.9
1074 Bulk Fuel	48.4	48.7		49.3	48.7	48.7	48.7	48.7	0.6	49.3
1075 Clean Wtr	136.9	296.5		447.9	445.6	445.6	445.6	445.6	2.1	447.7
1076 Marine Hwy	70,378.6	74,347.7	1.8	79,686.0	78,249.5	78,249.5	78,249.5	78,249.5	573.2	78,822.7
1077 Gifts/Grnt	318.4	1,976.5		955.3	2,019.1	2,494.1	2,494.1	2,494.1	432.3	2,926.4
1079 Storg Tank	3,897.7	3,191.3		3,203.9	3,192.1	3,192.1	3,192.1	3,192.1	9.0	3,201.1
1081 Info Svc	20,145.2	21,586.5		20,407.4	20,274.6	20,199.6	20,199.6	20,199.6	125.8	20,325.4
1089 Power Cost	18,607.9	19,385.6		17,562.1	17,562.1	17,000.0	17,000.0	17,000.0		17,000.0
1091 GF/Desig				27,803.9	24,586.8	24,410.0	24,160.7	24,160.7	22.4	24,183.1
1092 MHTAAR	155.0	952.8		2,642.5	2,642.5	2,930.0	2,930.0	2,930.0		2,930.0
1093 Clean Air				1,086.7	1,572.7	1,086.7	1,086.7	1,086.7		1,086.7
1094 MHT Admin				893.5	888.8	888.8	888.8	888.8	3.4	892.2
1097 AETNA Res									1,900.0	1,900.0

Positions:

Perm Full Time	17,544.0	17,506.0	0.0	17,514.0	17,392.0	17,405.0	17,393.0	17,393.0	64.0	17,457.0
Perm Part Time	2,891.0	2,843.0	0.0	2,766.0	2,766.0	2,766.0	2,767.0	2,767.0	11.5	2,778.5
Non-Perm	1,411.0	1,168.0	0.0	1,236.0	1,235.0	1,235.0	1,235.0	1,235.0	2.0	1,237.0

FORMULA FUNDS PROGRAMS
General Funds and CBR Funds (in thousands)

	FY95 Actual	FY96 Auth.	FY97 Gov. Amend.	FY97 CC	FY97 Enacted	FY97 Enacted + Bills
ADMINISTRATION						
Longevity Bonus Program	72,709.5	72,152.6	72,152.6	74,152.6	74,152.6	74,062.6
Retirement & Benefits/EPORS	868.0	891.1	891.1	891.1	891.1	891.1
Leasing	25,167.8	23,171.0	24,177.6	23,570.6	23,570.6	23,570.6
Subtotal	98,745.3	96,214.7	97,221.3	98,614.3	98,614.3	98,524.3
REVENUE						
1 Shared Taxes	19,721.0	24,920.2	25,380.4	25,380.4	25,380.4	25,380.4
EDUCATION						
Public School Foundation	595,791.2	617,216.2	617,192.9	613,514.1	613,514.1	613,514.1
Tuition Students	1,825.2	1,731.2	1,731.2	1,731.2	1,731.2	1,731.2
Boarding Home Grants	171.1	185.9	185.9	185.9	185.9	185.9
Youth in Detention	738.9	800.0	800.0	800.0	800.0	800.0
Schools for the Handicapped	3,447.6	3,705.2	3,721.3	3,721.3	3,721.3	3,721.3
Pupil Transportation	31,564.8	32,842.2	30,214.8	32,842.2	32,842.2	32,842.2
Community Schools	598.0	600.0	500.0	500.0	500.0	500.0
Subtotal	634,136.8	657,080.7	654,346.1	653,294.7	653,294.7	653,294.7
HEALTH & SOC. SVS.						
AFDC	54,530.6	58,796.6	55,354.9	55,304.9	55,304.9	55,195.7
Adult Public Assistance	36,281.6	39,494.5	41,380.2	40,080.2	40,080.2	40,080.2
General Relief Assistance	798.3	1,041.9	1,041.9	1,041.9	1,041.9	1,041.9
Old Age Asst.-ALB Hold Harmless	2,264.8	2,298.1	2,298.1	2,298.1	2,298.1	2,298.1
Medicaid Services	0.0	0.0	146,019.0	0.0	0.0	0.0
Medicaid	128,377.0	142,762.7	0.0	142,309.5	142,309.5	142,309.5
Medicaid Asst.-ALB Hold Harmless	49.4	25.7	25.7	25.7	25.7	25.7
General Relief Medical	4,389.4	5,311.1	5,311.1	4,854.1	4,854.1	4,854.1
Waivers Services	886.6	2,256.3	0.0	2,106.3	2,106.3	2,106.3
FSA Child Care Benefits	2,085.7	2,227.2	3,807.1	2,702.1	2,702.1	3,202.1
Foster Care	8,374.7	7,937.1	8,839.6	8,619.6	8,619.6	8,619.6
Subsidized Adoptions/Guardians	3,202.8	4,079.6	4,210.2	4,210.2	4,210.2	4,210.2
Social Services Block Grant Offset	(6,394.7)	(6,310.8)	(6,310.8)	(6,310.8)	(6,310.8)	(6,310.8)
Subtotal	234,846.2	259,920.0	261,977.0	257,241.8	257,241.8	257,632.6
COMMERCE & ECON. DEV.						
2 Fisheries Enhancement Tax Receipts	4,624.8	5,516.0	5,349.4	5,349.4	5,349.4	5,349.4
MILITARY & VETS AFFAIRS						
National Guard Retirement	1,104.4	1,104.4	2,584.9	1,434.9	1,434.9	1,434.9
Subtotal	1,104.4	1,104.4	2,584.9	1,434.9	1,434.9	1,434.9
COMMUNITY & REG. AFFAIRS						
Senior Citizen Tax Relief	1,496.5	1,500.0	300.0	300.0	300.0	300.0
Municipal Revenue Sharing	28,240.8	26,271.7	24,170.0	24,170.0	24,170.0	24,170.0
Municipal Assistance	34,364.4	31,959.0	29,402.3	29,402.3	29,402.3	29,402.3
Power Cost Equalization (GF only)	12.6	0.0	0.0	0.0	0.0	0.0
Subtotal	64,114.3	59,730.7	53,872.3	53,872.3	53,872.3	53,872.3
Total	1,032,947.0	1,074,050.5	1,070,001.6	1,064,458.0	1,064,458.0	1,064,758.8
DEBT SERVICE						
General Obligation	18,477.6	19,452.0	16,528.7	16,528.7	16,528.7	16,528.7
Lease Purchase	11,244.0	9,628.2	9,595.9	9,595.9	9,595.9	9,595.9
Local School Debt Retirement	103,345.3	80,322.4	68,616.6	68,616.6	68,616.6	68,616.6
Sec. 24(c) Ch. 117 SLA 1996					(1,600.0)	(1,600.0)
Subtotal	133,066.9	109,402.6	94,741.2	94,741.2	93,141.2	93,141.2
TOTAL:	1,166,013.9	1,183,453.1	1,164,742.8	1,159,199.2	1,157,599.2	1,157,900.0

(1) For information purposes only. Not included in totals.

(2) For information purposes only. Not included in totals.

FY97 AGENCY OPERATING BUDGET
FORMULA/NON-FORMULA PROGRAM FUNDING
General Funds
(in thousands of dollars)

	FY95 Actual		FY96 Authorized		FY97 Gov. Amended		FY97 CC		FY97 Enacted + Bills	
	Formula	Non-Formula	Formula (1)	Non-Formula	Formula (1)	Non-Formula	Formula (1)	Non-Formula	Formula (1)	Non-Formula
Agencies										
Administration	98,745.3	77,713.7	96,214.7	74,768.9	97,221.3	76,142.4	98,614.3	73,496.6	98,524.3	74,078.2
Commerce & Economic Development		37,841.9		37,013.5		36,395.3		34,616.1		35,638.5
Community & Regional Affairs	64,114.3	32,469.9	59,730.7	30,602.9	53,872.3	29,159.2	53,872.3	27,923.1	53,872.3	28,074.3
Corrections		120,348.3		132,492.7		134,141.4		130,583.6		131,292.0
Education	634,136.8	32,105.7	657,080.7	30,548.5	654,346.1	28,661.4	653,294.7	29,704.6	653,294.7	29,704.6
Environmental Conservation		17,378.6		17,978.4		17,599.5		15,851.2		15,851.2
Fish and Game		41,801.2		40,522.0		41,320.1		39,570.2		39,538.2
Governor		16,447.2		18,119.4		17,687.6		16,543.0		23,893.8
Health and Social Services	234,846.2	189,790.0	259,920.0	195,201.8	261,977.0	194,946.1	257,241.8	191,442.5	257,632.6	193,480.0
Labor		9,224.9		9,177.2		9,047.3		8,878.0		8,878.0
Law		43,337.8		36,728.6		36,609.5		31,485.9		31,835.7
Military & Veterans Affairs	1,104.4	16,268.6	1,104.4	5,811.4	2,584.9	5,668.5	1,434.9	5,634.7	1,434.9	5,634.7
Natural Resources		50,918.7		42,763.4		44,137.0		40,787.8		40,949.0
Public Safety		88,541.0		85,356.6		87,247.3		85,196.4		85,393.0
Revenue		12,269.6		12,536.8		14,225.5		12,034.4		12,121.8
Transportation/Public Facilities		131,158.1		129,764.6		134,991.1		127,618.9		127,613.9
(2) University of Alaska		169,513.5		167,361.7		167,691.4		165,489.7		165,489.7
Court System		45,685.8		46,308.2		48,584.4		47,055.5		47,298.6
Legislature		33,946.4		30,941.9		30,941.9		30,590.4		30,605.4
Total:	1,032,947.0	1,166,760.9	1,074,050.5	1,143,998.5	1,070,001.6	1,155,196.9	1,064,458.0	1,114,502.6	1,064,758.8	1,127,370.6

(1) Excludes Shared Taxes/Fisheries Enhancement Tax Receipts

(2) Excludes front section allocation for University Alumni Association (\$20.7)

State Budgets
Unrestricted General Fund
(in millions of dollars)

FY	Operating	Capital	Loan	G.F. Debt	Total
61	37.8	8.1			45.9
62	46.2	6.1			52.3
63	57.7	8.1			65.8
64	70.9	12.0			82.9
65	74.4	4.7			79.1
66	84.1	2.0			86.1
67	92.5	1.3			93.8
68	102.0	11.1			113.1
69	125.5	2.3			127.8
70	170.8	2.0			172.8
71	274.3	36.5			310.8
72	302.1	8.4			310.5
73	327.4	14.7			342.1
74	360.3	10.1			370.4
75	489.2	23.0			512.2
76	574.6	53.4			628.0
77	696.4	19.8			716.2
78	791.1	51.1	10.0		852.2
79	837.7	171.0	14.0	59.8	1,082.5
80	959.6	92.0	33.5	75.2	1,160.3
81	1,364.3	565.2	560.1	97.4	2,587.0
82	1,706.2	1,164.9	471.8	102.4	3,445.3
83	1,897.0	470.1	337.0	143.6	2,847.7
84	1,958.0	778.4	171.9	178.6	3,086.9
85	2,110.5	1,241.9	140.0	169.5	3,661.9
86	2,116.5	471.4	80.4	163.3	2,831.6
87	1,844.1	337.6	61.0	155.0	2,397.7
88	1,911.3	173.4	22.6	148.0	2,255.3
89	2,086.7	127.1	17.5	147.4	2,378.7
90	2,118.6	180.2	10.0	132.5	2,441.3
91	2,286.3	147.3	13.7	107.6	2,554.9
92	2,325.0	354.6	11.7	80.2	2,771.5
93	2,327.0	300.3	7.6	71.1	2,706.0
94	2,344.2	521.8	18.3	45.1	2,929.4
95	2,339.2	101.3	0.0	29.7	2,470.2
96	2,273.3	116.6	1.5	29.1	2,420.5
97	2,192.2	100.1	1.5	24.5	2,318.3

Note: Shared Taxes, Fisheries Enhancement and extraordinary items such as appropriations to Permanent Fund, Budget Reserve Fund, special appropriations, etc, are not included.

FY96/97 OPERATING BUDGET BILL COMPARISON
General Funds and CBR Funds (In thousands of dollars)

	FY96 Authorized	FY97 Governor Amended	FY97 Conference Committee	FY97 Enacted	(c) FY97 Enacted Plus Bills
Front Sections (Chapter 117 SLA 1996)					
Purpose					
2 Alaska Clean Water Fund	1,516.3	1,469.2	1,469.2	1,469.2	1,469.2
13 Information Services	55.0	55.0	55.0	55.0	55.0
15 Marine Highway Fund	28,263.2	32,353.2	28,284.0	28,284.0	28,284.0
18 Oil/Haz. Fund - Prevention Account (3c)	9,875.7	14,000.0	13,600.0	13,600.0	13,600.0
19 Oil/Haz. Fund - Response Account (2c)	4,015.1	0.0	0.0	0.0	0.0
22 (a) <i>Salmon Enhancement (estimated)</i>	<i>5,516.0</i>	<i>5,349.4</i>	<i>5,349.4</i>	<i>5,349.4</i>	<i>5,349.4</i>
23 (a) <i>Shared Taxes (estimated)</i>	<i>24,920.2</i>	<i>25,380.4</i>	<i>25,380.4</i>	<i>25,380.4</i>	<i>25,380.4</i>
24(c) General Fund Debt Retirement Fund				-1,600.0	-1,600.0
24(d) Lease Debt	9,628.2	9,595.9	9,595.9	9,595.9	9,595.9
24(e) General Obligation Debt	19,452.0	16,528.7	16,528.7	16,528.7	16,528.7
24(g) School Debt Retirement	80,322.4	68,616.6	68,616.6	68,616.6	68,616.6
26(a) Storage Tank Registration Fees	380.0	280.0	280.0	280.0	280.0
26(b) Storage Tank Assistance Fund	2,791.3	0.0	0.0	0.0	0.0
28 University Alumni Associations	0.0	0.0	20.7	20.7	20.7
(b) Monetary Terms	0.0	50.0	0.0	0.0	0.0
Sitka Airport Maintenance	500.0	0.0	0.0	0.0	0.0
Community Jails	437.0	0.0	0.0	0.0	0.0
New Legislation			6,551.9	5,890.0	
	157,236.2	142,948.6	145,002.0	142,740.1	136,850.1
Agencies					
Administration	170,928.6	173,258.7	172,055.9	172,055.9	172,547.5
Commerce & Economic Development	37,013.5	36,395.3	34,616.1	34,616.1	35,638.5
Community & Regional Affairs	90,333.6	83,031.5	81,795.4	81,795.4	81,946.6
Corrections	132,055.7	134,141.4	130,583.6	130,583.6	131,292.0
Education	687,629.2	683,007.5	682,999.3	682,999.3	682,999.3
Environmental Conservation	17,978.4	17,599.5	15,851.2	15,851.2	15,851.2
Fish and Game	40,522.0	41,320.1	39,570.2	39,570.2	39,538.2
Governor	18,119.4	17,687.6	16,543.0	16,543.0	23,893.8
Health and Social Services	455,121.8	456,923.1	448,684.3	448,684.3	451,112.6
Labor	9,177.2	9,047.3	8,878.0	8,878.0	8,878.0
Law	36,728.6	36,609.5	31,485.9	31,485.9	31,835.7
Military & Veterans Affairs	6,915.8	8,253.4	7,069.6	7,069.6	7,069.6
Natural Resources	42,763.4	44,137.0	40,787.8	40,787.8	40,949.0
Public Safety	85,356.6	87,247.3	85,196.4	85,196.4	85,393.0
Revenue	12,536.8	14,225.5	12,034.4	12,034.4	12,121.8
Transportation/Public Facilities	101,001.4	102,637.9	99,334.9	99,334.9	99,329.9
University of Alaska	167,361.7	167,691.4	165,469.0	165,469.0	165,469.0
Court System	46,308.2	48,584.4	47,055.5	47,055.5	47,298.6
Legislature	30,941.9	30,941.9	30,590.4	30,590.4	30,605.4
	2,188,793.8	2,192,740.3	2,150,600.9	2,150,600.9	2,163,769.7
TOTAL - Operating, Loans, Fund Transfers	2,346,030.0	2,335,688.9	2,295,602.9	2,293,341.0	2,300,619.8

Note: Items appearing in the front section are not included in the agencies' totals.

- (a) For information purposes only. Not included in the totals.
- (b) FY96 monetary terms (\$203.6 GF) included in agencies' authorized base
- (c) FY97 bills incorporated into agencies' totals

**FY 97 OPERATING BUDGET (Chapter 117, SLA 1996, Chapter 118, SLA 1996)
GENERAL FUNDS AND CBR FUNDS ONLY/FRONT SECTION ITEMS INCLUDED**

	Agency	FY 96 Auth	Gov's Amd	House (1)	Senate	Chapter 117, SLA 1996, Chapter 118, SLA 1996			
						Enacted	Enacted v. 96 Auth	Enacted v. House	Enacted v. Senate
	Administration	170,983.6	173,363.7	170,945.5	172,186.3	172,110.9	1,127.3	1,165.4	(75.4)
	Commerce & Econ Dev	37,013.5	36,395.3	34,448.7	34,987.7	34,616.1	(2,397.4)	167.4	(371.6)
	Community & Regional Affairs	30,603.1	29,159.2	27,771.6	28,223.8	27,923.1	(2,680.0)	151.5	(300.7)
	Corrections	132,492.7	134,141.4	130,574.5	130,977.1	130,583.6	(1,909.1)	9.1	(393.5)
	Education	30,548.5	28,661.4	25,888.5	29,839.0	29,704.6	(843.9)	3,816.1	(134.4)
	Environmental Conservation	17,978.4	17,599.5	15,859.6	15,896.2	15,851.2	(2,127.2)	(8.4)	(45.0)
	Fish & Game	40,522.0	41,320.1	39,666.8	39,173.0	39,570.2	(951.8)	(96.6)	397.2
	Governor	18,119.4	17,687.6	17,129.6	16,506.2	16,543.0	(1,576.4)	(586.6)	36.8
	Health & Social Services	455,121.8	456,923.1	448,975.3	448,671.8	448,684.3	(6,437.5)	(291.0)	12.5
	Labor	9,177.2	9,047.3	8,969.2	8,878.0	8,878.0	(299.2)	(91.2)	0.0
	Law	36,728.6	36,609.5	32,446.9	31,785.9	31,485.9	(5,242.7)	(961.0)	(300.0)
	Military & Veterans Affairs	6,915.8	8,253.4	7,416.6	7,141.6	7,069.6	153.8	(347.0)	(72.0)
	Natural Resources	42,763.4	44,137.0	40,847.8	41,092.7	40,787.8	(1,975.6)	(60.0)	(304.9)
	Public Safety	85,356.6	87,247.3	85,450.5	85,017.2	85,196.4	(160.2)	(254.1)	179.2
	Revenue	12,536.8	14,225.5	12,036.2	12,034.4	12,034.4	(502.4)	(1.8)	0.0
	Transportation & Public Fac	129,764.6	134,991.1	127,681.9	127,618.9	127,618.9	(2,145.7)	(63.0)	0.0
	University	167,361.7	167,691.4	164,911.7	165,614.7	165,489.7	(1,872.0)	578.0	(125.0)
	Courts	46,308.2	48,584.4	47,226.1	46,884.1	47,055.5	747.3	(170.6)	171.4
	Legislature	30,941.9	30,941.9	30,641.9	29,940.4	30,590.4	(351.5)	(51.5)	650.0
	New Legislation					5,890.0	5,890.0	5,890.0	5,890.0
		1,501,237.8	1,516,980.1	1,468,888.9	1,472,469.0	1,477,683.6	(23,554.2)	8,794.7	5,214.6
	Municipal Assistance	31,959.0	29,402.3	29,402.3	29,402.3	29,402.3	(2,556.7)	0.0	0.0
	Revenue Sharing	26,271.7	24,170.0	24,170.0	24,170.0	24,170.0	(2,101.7)	0.0	0.0
	Senior Tax Exemption	1,163.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Senior Rent Rebate	336.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0
(2)	Shared Taxes								
(2)	Fisheries Enhancement Taxes								
(3)	Special Items		50.0		20.7	20.7	20.7	20.7	0.0
		59,730.5	53,922.3	53,872.3	53,893.0	53,893.0	-4,337.7	20.7	0.0
	Subtotal	1,560,968.3	1,570,902.4	1,522,761.2	1,526,362.0	1,531,576.6	(29,391.7)	8,815.4	5,214.6
	Education Funding:								
	K-12 Support	657,080.7	654,346.1	654,346.1	656,973.5	653,294.7	(3,786.0)	(1,051.4)	(3,678.8)
	School Debt	80,322.4	68,616.6	68,616.6	68,616.6	68,616.6	(11,705.8)	0.0	0.0
		737,403.1	722,962.7	722,962.7	725,590.1	721,911.3	(15,491.8)	(1,051.4)	(3,678.8)
	Debt - G.O. & Lease	29,080.2	26,124.6	26,124.6	26,124.6	24,524.6	(4,555.6)	(1,600.0)	(1,600.0)
	TOTAL GENERAL FUNDS	2,327,451.6	2,319,989.7	2,271,848.5	2,278,076.7	2,278,012.5	(49,439.1)	6,164.0	(64.2)
(1) Includes full funding for education									
(2) Excludes Shared Taxes (FY96 Auth. = \$24,571.4; FY97 Est. = \$25,380.4) and Fisheries Enhancement Tax Receipts (FY96 Auth. = \$5,516.0; FY97 Est. = \$5,349.4)									
(3) Special Items = \$50.0 in Gov. Amended for Monetary Terms (APEA/supervisory) and \$20.7 in Senate and Enacted for University Alumni Association.									



LAWS OF ALASKA

1996

Source

CCS HB 412(brf fld H/S)(efd fld S)

Chapter No.

117

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 28, 1996

Actual Effective Date: July 1, 1996, per sec. 19, ch. 5, FSSLA 1996

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds.

3

4 * Section 1. ALASKA CLEAN AIR PROTECTION FUND. Upon the effective date of
5 the clean air protection fund established in AS 46.14.260, an amount equal to the fiscal year
6 1997 receipts from air permit fees collected under AS 46.14.240 - 46.14.250, less the amount
7 of those receipts that have been expended or obligated for expenditure, is appropriated to the
8 clean air protection fund.

9 * Sec. 2. ALASKA CLEAN WATER FUND. The sum of \$8,815,400 is appropriated to
10 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
11 following sources:

12	General fund	\$1,469,200
13	Federal receipts	7,346,200

14 * Sec. 3. ALASKA HOUSING FINANCE CORPORATION. (a) The sum of \$50,000,000
15 from the available unrestricted cash in the general account of the Alaska housing finance

1 revolving fund (AS 18.56.082) is anticipated to be transferred to the general fund during fiscal
2 year 1997 by the direction of the Alaska Housing Finance Corporation board.

3 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
4 and all other unrestricted receipts, received by or accrued to the Alaska Housing Finance
5 Corporation during fiscal year 1997, and all income earned on assets of the corporation during
6 that period, are appropriated to the Alaska Housing Finance Corporation to hold as corporate
7 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate
8 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
9 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
10 with procedures adopted by the board of directors.

11 (c) The following amounts are appropriated to the Alaska Housing Finance
12 Corporation from the sources indicated and for the following purposes:

13	PURPOSE	AMOUNT	SOURCE
14	Housing loan programs	\$350,000,000	Corporate receipts
15	that are not subsidized		
16	by Alaska Housing		
17	Finance Corporation		
18	Housing loan programs	50,000,000	Corporate receipts derived
19	and projects that are		from arbitrage earnings
20	subsidized by Alaska		
21	Housing Finance		
22	Corporation		

23 * ~~Sec. 4.~~ *Sec. 4.* ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
24 sum of ~~\$16,700,000~~ *\$16,000,000* from the available unrestricted cash in the Alaska Industrial Development
25 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred by the
26 direction of the Alaska Industrial Development and Export Authority Board to the general
27 fund. The funds shall be deposited to the general fund when received during fiscal year 1997.

28 * Sec. 5. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
29 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
30 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
31 the payment of permanent fund dividends and administrative and associated costs.

1 (b) After money is transferred to the dividend fund under (a) of this section, the
2 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
3 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
4 the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
6 fiscal year 1997 is appropriated to the principal of the Alaska permanent fund in satisfaction
7 of that requirement.

8 (d) The interest earned during fiscal year 1997 on revenue from the sources set out
9 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
10 state is appropriated to the principal of the Alaska permanent fund.

11 * Sec. 6. ALASKA PUBLIC UTILITIES COMMISSION. The balance on June 30, 1996,
12 of the Alaska Public Utilities Commission program receipts account for regulatory cost
13 charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1996 is appropriated to the
14 Alaska Public Utilities Commission for fiscal year 1997 expenditures.

15 * Sec. 7. ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the fiscal
16 year 1996 general fund receipts from the salmon marketing tax (AS 43.76.110), from the
17 seafood marketing assessment (AS 16.51.120), and from the fisheries resource landing tax
18 (AS 43.77.050), less the amount of those receipts expended or obligated during fiscal year
19 1996, is appropriated from the general fund to the Alaska Seafood Marketing Institute for
20 marketing Alaska seafood products during fiscal year 1997.

21 * Sec. 8. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
22 available for appropriation in fiscal year 1997 is insufficient to cover the general fund
23 appropriations made for that fiscal year 1997, the amount necessary to balance revenue and
24 general fund appropriations is appropriated to the general fund from the budget reserve fund
25 (AS 37.05.540).

26 * Sec. 9. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS. (a)
27 The monetary terms of each of the collective bargaining agreements listed in (b) of this
28 section are rejected under AS 23.40.215 unless separate legislation is enacted which contains
29 explicit language approving the monetary terms of that agreement. Money appropriated in this
30 Act may not be used to implement the monetary terms of any of the collective bargaining
31 agreements listed in (b) of this section unless separate legislation is enacted which contains

1 explicit language approving the monetary terms of the collective bargaining agreement.

2 (b) This section applies to the collective bargaining agreements negotiated between

3 the state and the following bargaining organizations:

4 (1) Alaska State Employees Association, for the General Government Unit;

5 (2) Alaska Public Employees Association, for the Supervisory Unit;

6 (3) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

7 (4) Inland Boatmen's Union of the Pacific, representing the unlicensed marine

8 unit for a contract for the period October 10, 1994, through May 31, 1996;

9 (5) Inland Boatmen's Union of the Pacific, representing the unlicensed marine

10 unit for a contract for the period June 1, 1996, through May 31, 1999;

11 (6) International Organization of Masters, Mates, and Pilots, Pacific Maritime

12 Region, for the Masters, Mates, and Pilots Unit;

13 (7) Public Safety Employees Association, representing state troopers and other

14 commissioned law enforcement personnel;

15 (8) Alyeska Centralized School Employees Association, representing teachers

16 at the Alyeska Correspondence School;

17 (9) International Brotherhood of Electrical Workers representing nonjudicial,

18 nonsupervisory, classified employees of the Alaska Court System;

19 (10) the Classified Employees Association, representing University of Alaska

20 employees; and

21 (11) the Alaska Community Colleges' Federation of Teachers, representing

22 faculty members of the University of Alaska.

23 * Sec. 10. DISASTER RELIEF FUND. (a) The sum of \$9,000,000 is appropriated from

24 federal receipts to the disaster relief fund (AS 26.23.300).

25 (b) It is the intent of the legislature that funding necessary to meet the disaster relief

26 responsibilities of the Department of Military and Veterans' Affairs will continue to be made

27 available through the disaster declaration process. During the 1997 legislative session, the

28 department shall submit a supplemental appropriation request for fiscal year 1997 disaster

29 relief costs.

30 * Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Except for receipts of

31 the fish and game fund (AS 16.05.100), federal or other program receipts as defined in

1 AS 37.05.146 that exceed the amounts appropriated by this Act are appropriated conditioned

2 upon compliance with the program review provisions of AS 37.07.080(h). The amounts

3 appropriated from the fish and game fund in this Act are limited to the amounts stated in this

4 Act.

5 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the

6 estimates appropriated by this Act, the appropriations from state funds for the affected

7 program may be reduced by the excess if the reductions are consistent with applicable federal

8 statutes.

9 (c) Except as provided in (d) of this section, if federal or other program receipts as

10 defined in AS 37.05.146 fall short of the estimates appropriated by this Act, the affected

11 appropriation is reduced by the shortfall in receipts.

12 (d) If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social

13 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,

14 is appropriated from the general fund.

15 * Sec. 12. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam

16 pool transfer fund (AS 42.45.050) during fiscal year 1997 is appropriated to the following

17 funds in the following percentages for the purposes set out in AS 42.45.050:

18 Power cost equalization and rural electric	40 percent
19 capitalization fund (AS 42.45.100)	
20 Southeast energy fund (AS 42.45.040)	40 percent
21 Power project fund (AS 42.45.010)	20 percent

22 * Sec. 13. INFORMATION SERVICES FUND. The sum of \$21,661,500 is appropriated

23 to the information services fund (AS 44.21.045) for the Department of Administration,

24 division of information services programs, from the following sources:

25 General fund program receipts	\$ 55,000
26 Inter-agency receipts	21,456,000
27 Inter-agency receipts/oil and hazardous	150,500
28 substance release prevention and response fund	

29 * Sec. 14. INSURANCE AND BOND CLAIMS. (a) Amounts necessary to fund the uses

30 of the state insurance catastrophe reserve account described in AS 37.05.289(a) are

31 appropriated from that account to the Department of Administration.

(b) Amounts equivalent to the amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the state insurance catastrophe reserve account established by AS 37.05.289.

(c) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use covered by the bond.

(d) The appropriations made by (b) and (c) of this section are contingent upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 15. MARINE HIGHWAY SYSTEM FUND. The sum of \$28,284,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* Sec. 16. MOTOR FUEL TAX. The following amounts from the unreserved special accounts in the general fund are included within the general fund amounts appropriated by this Act:

Highway fuel tax account (AS 43.40.010(g))	\$22,500,000
Aviation fuel tax account (AS 43.40.010(e))	7,500,000

* Sec. 17. OCCUPATIONAL LICENSING. The unexpended and unobligated balance on June 30, 1996, of the Department of Commerce and Economic Development, division of occupational licensing, general fund program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for the fiscal year ending June 30, 1997.

* Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION ACCOUNT. (a) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 1996, not otherwise appropriated by this Act;

(2) the amount of \$13,600,000, derived from the surcharge collected under AS 43.55.300 during fiscal year 1996.

(b) The appropriation made by (a)(2) of this section is based on revenue estimates. If the amount in the general fund that is derived from the surcharge collected under AS 43.55.300 during fiscal year 1996 is greater than the appropriation made by (a)(2) of this section, that appropriation is increased to that greater amount.

* Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT. The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 1996, not otherwise appropriated by this Act;

(2) the amount derived from the surcharge collected under AS 43.55.201 during fiscal year 1996.

* Sec. 20. RETAINED FEES. An amount not to exceed the amount retained as fees by a collector of fees, licenses, taxes, or other money belonging to the state is appropriated from the fees, licenses, taxes, or other money belonging to the state that are collected during fiscal year 1997 to the agency authorized by law to generate the revenue for the purpose of compensating the collector for services rendered for the fiscal year ending June 30, 1997.

* Sec. 21. SAFETY ADVISORY COUNCIL. The amount appropriated for the 1996 annual governor's safety conference (sec. 28, ch. 94, SLA 1995), plus the fiscal year 1996 program receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended or obligated for the 1996 annual governor's safety conference, is appropriated from the general fund to the Safety Advisory Council for costs of the 1997 annual governor's safety conference.

* Sec. 22. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected under AS 43.76.010 - 43.76.030 in calendar year 1995 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and Economic Development for payment in fiscal year 1997 to qualified regional associations operating within a region designated under AS 16.10.375.

* Sec. 23. SHARED TAXES AND FEES. The amounts necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs are appropriated to the Department of Revenue from the general fund for

- 1 payment in fiscal year 1997:
- | 2 REVENUE SOURCE | FISCAL YEAR COLLECTED |
|---|-----------------------|
| 3 fisheries tax (AS 43.75) | 1996 |
| 4 fishery resource landing tax (AS 43.77) | 1996 |
| 5 amusement and gaming tax (AS 43.35) | 1997 |
| 6 aviation fuel tax (AS 43.40.010) | 1997 |
| 7 electric and telephone | |
| 8 cooperative tax (AS 10.25.570) | 1997 |
| 9 liquor license fee (AS 04.11) | 1997 |
- 10 * Sec. 24. STATE OBLIGATIONS. (a) The amount required to pay interest on revenue
 11 anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from
 12 the general fund to the Department of Revenue for payment of the interest on those notes.
- 13 (b) The amount required to be paid by the state for principal and interest on all issued
 14 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
 15 committee for payment of principal and interest on those bonds.
- 16 (c) The sum of ~~\$94,741,184~~ ^{12,931,141,184} is appropriated from the general fund to the Alaska debt
 17 retirement fund (AS 37.15.011).
- 18 (d) The sum of \$9,595,925 is appropriated from the Alaska debt retirement fund
 19 (AS 37.15.011) to the state bond committee for lease payments to the City of Seward, City
 20 of Kenai, Department of Natural Resources, and the Alaska Court System.
- 21 (e) The sum of \$16,528,682 is appropriated from the Alaska debt retirement fund
 22 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
 23 state general obligation bonds.
- 24 (f) The sum of \$5,805,963 is appropriated from the international airports revenue fund
 25 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on
 26 outstanding international airports revenue bonds.
- 27 (g) The sum of \$68,616,577 is appropriated from the Alaska debt retirement fund
 28 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
 29 under AS 14.11.100.
- 30 * Sec. 25. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
 31 of the employment assistance and training program fund (sec. 3, ch. 95, SLA 1989, as

- 1 amended by sec. 33, ch. 2, FSSLA 1992) on June 30, 1996, is appropriated to the
 2 unemployment compensation fund (AS 23.20.130).
- 3 * Sec. 26. STORAGE TANK REGISTRATION FEES. (a) The fiscal year 1997 general
 4 fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the
 5 storage tank assistance fund (AS 46.03.410).
- 6 (b) The sum of \$2,853,800 is appropriated from the oil and hazardous substance
 7 release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund
 8 (AS 46.03.410) for the fiscal year ending June 30, 1997.
- 9 * Sec. 27. STUDENT LOAN PROGRAM. The amount assessed for loan guarantee fees
 10 during prior fiscal years and the amount assessed for loan origination fees from student loan
 11 borrowers of the Alaska Commission on Postsecondary Education is appropriated to the
 12 origination fee account (AS 14.43.120(u)) within the student loan fund of the Alaska Student
 13 Loan Corporation for the purposes specified in AS 14.43.120(u).
- 14 * Sec. 28. UNIVERSITY OF ALASKA. The proceeds from the sale of special request
 15 university plates under AS 28.10.421 are appropriated from the general fund to the University
 16 of Alaska for the fiscal year ending June 30, 1997, for support of the alumni associations at
 17 the campuses listed and in the amounts set out:
- | 18 CAMPUS | APPROPRIATION AMOUNT |
|---|----------------------|
| 19 University of Alaska, Fairbanks | \$ 18,109.09 |
| 20 University of Alaska, Anchorage | 2,359.09 |
| 21 Prince William Sound Community College | 245.46 |
- 22 * Sec. 29. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 2,
 23 3, 10, 12, 13, 14(b), 15, 18, 19, 25, 26(a), and 27 of this Act are for the capitalization of funds
 24 and do not lapse under AS 37.25.010.

25 (SECTION 30 OF THIS ACT BEGINS ON PAGE 12)

Chapter 117

Fiscal Year 1997 Budget Summary by Funding Source

Funding Source	Operating Budget	New Legislation Budget	Total Budget
Federal Receipts	692,124,000	1,986,600	694,110,600
General Fund Match	220,479,500	-1,878,800	218,600,700
General Fund Receipts	1,736,299,900	4,800,900	1,741,100,800
General Fund/Program Receipts	61,156,900	3,930,700	65,087,600
Inter-Agency Receipts	176,136,400	798,000	176,934,400
University of Alaska Interest Income	3,001,400		3,001,400
Alaska Advance College Tuition Payment Fund	16,500		16,500
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	24,449,200		24,449,200
Federal Incentive Payments	2,910,100	255,300	3,165,400
Benefits Systems Receipts	3,845,000		3,845,000
Exxon Valdez Oil Spill Settlement	14,604,400		14,604,400
Agricultural Loan Fund	2,090,600		2,090,600
State Corporation Receipts	54,684,100	15,500	54,699,600
FICA Administration Fund Account	91,000		91,000
Fish and Game Fund	17,546,400	123,800	17,670,200
Science & Technology Endowment Income	12,153,600		12,153,600
Highway Working Capital Fund	22,398,700		22,398,700
International Airport Revenue Fund	39,081,500		39,081,500
Public Employees Retirement Fund	16,472,800	126,400	16,599,200
School Fund (Cigarette Tax)	2,690,000		2,690,000
Second Injury Fund Reserve Account	2,850,600		2,850,600
Disabled Fishermans Reserve Account	1,300,000		1,300,000
Surplus Property Revolving Fund	311,300		311,300
Teachers Retirement System Fund	10,018,500	189,700	10,208,200
Veterans Revolving Loan Fund	215,200		215,200
Commercial Fishing Loan Fund	2,444,700		2,444,700
U/A Student Tuition/Fees/Services	52,520,900		52,520,900
U/A Indirect Cost Recovery	16,264,700		16,264,700
Real Estate Surety Fund	275,200	3,000	278,200
Judicial Retirement System	142,700		142,700
Public Law 81-874	21,016,500		21,016,500

Chapter 117

Funding Source	Operating Budget	New Legislation Budget	Total Budget
National Guard Retirement System	49,600		49,600
Student Revolving Loan Fund	20,800		20,800
Title XX	6,310,800		6,310,800
University Restricted Receipts	44,480,800	153,700	44,634,500
Training and Building Fund	574,900		574,900
Permanent Fund Dividend Fund	28,882,000	175,600	29,057,600
Rural Development Initiative Fund	95,500		95,500
Oil/Hazardous Response Fund	11,713,200		11,713,200
Investment Loss Trust Fund	16,300		16,300
State Employment & Training Program	3,946,200		3,946,200
Inter-agency/Oil & Hazardous Waste	1,983,200		1,983,200
Small Business Loan Fund	8,000		8,000
Correctional Industries Fund	2,750,600		2,750,600
Capital Improvement Project Receipts	75,890,400	250,000	76,140,400
Power Project Loan Fund	667,300		667,300
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	11,912,500		11,912,500
Mining Revolving Loan Fund	8,900		8,900
Child Care Revolving Loan Fund	6,500		6,500
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	273,300		273,300
Alternative Energy Revolving Loan Fund	277,500		277,500
Residential Energy Conservation Loan Fund	8,800		8,800
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	445,600		445,600
Marine Highway System Fund	78,249,500		78,249,500
Gifts/Grants/Bequests	2,494,100	431,100	2,925,200
Storage Tank Assistance Fund	3,192,100		3,192,100
Information Service Fund	20,199,600		20,199,600
Power Cost Equalization Fund	17,000,000		17,000,000
General Funds - Designated	24,105,700	20,200	24,125,900
Clean Air Protection Fund	1,086,700		1,086,700
*** Total ***	\$3,546,705,000	\$11,381,700	\$3,558,086,700

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1 * Sec. 30 The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 1997 budget summary for
3 the operating budget by funding source to the agencies named for the purposes
4 expressed for the fiscal year beginning July 1, 1996 and ending June 30, 1997,
5 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Fund
*****	*****		
***** Department of Administration *****			
*****	*****		
11 Longevity Bonus Grants	74,152,600	74,152,600	
12 Senior Services	43,303,500	36,071,900	7,311,600
13 Pioneers Homes	30,297,000		
14 Protection, Community	3,703,500		
15 Services, and Administration			
16 Nutrition, Transportation and	5,505,100		
17 Support Services			
18 Senior Employment Services	1,752,300		
19 Home and Community Based Care	1,110,600		
20 Senior Residential Services	1,015,000		
21 Legal and Advocacy Services	15,122,300	15,052,500	69,800
22 Public Defender Agency	8,311,800		
23 Office of Public Advocacy	6,810,500		
24 Centralized Administrative	24,363,900	12,040,100	12,323,800
25 Services			
26 Office of the Commissioner	493,300		
27 It is the intent of the legislature that the Governor prepare and implement a plan			
28 and submit necessary legislation to combine and consolidate at least two departments			
29 over the next two years.			
30 Citizen's Foster Care Review	136,600		
31 Labor Relations	930,200		
32 Administrative Services	1,479,300		
33 Personnel	2,251,300		
34 Productivity Improvement	708,200		
35 Center			
36 Finance	6,083,600		
37 Purchasing	1,481,700		
38 Property Management	936,700		

Chapter 117

1 Department of Administration (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
4 Central Duplicating and Mail	1,907,900		
5 Retirement and Benefits	7,955,100		
6 Elected Public Officers	891,100	891,100	
7 Retirement System Benefits			
8 Alaska Oil and Gas Conservation	1,709,500	1,610,800	98,700
9 Commission			
10 Alaska Public Offices Commission	634,900	634,900	
11 Risk Management	21,960,100		21,960,100
12 Information Services	20,199,600		20,199,600
13 It is the intent of the legislature that the Department of Administration, Division			
14 of Information Services reduce rates to realize savings in this component in a			
15 manner that does not adversely affect the user agencies.			
16 Leases	29,940,200	23,570,600	6,369,600
17 Public Communications Services	5,063,200	4,922,500	140,700
18 Alaska Rural Communications	910,000		
19 Services			
20 Public Broadcasting Commission	58,800		
21 It is the intent of the legislature that the public broadcasting entities within the			
22 state continue to work toward self sufficiency through the creation and utilization			
23 of private sector endowed trust. The Legislature intends that the transponder be			
24 fully funded so that service to the public will not be interrupted.			
25 Public Broadcasting - Radio	2,810,000		
26 Public Broadcasting - T.V.	1,284,400		
27 It is the intent of the legislature that long range planning be an integral part of			
28 the budget process. It is the intent of the legislature that a department's and			
29 program's future funding be dependent on how well it performs on behalf of the			
30 citizens of Alaska.			
31			
32 The Department shall develop a long term plan for its operation and issue the plan			
33 by December 15, 1996. The plan must cover a period of at least six years beginning			
34 on the date it is issued and must contain, without limitation, a brief outline of			
35 each of the following items or a brief explanation of why a particular item does not			
36 apply:			
37			
38 A statement of the goals of the department and of the particular programs the			

Chapter 117

1 Department of Administration (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Department administrators;				
5 2. An analysis of workload and of the results achieved on behalf of the public;				
6 3. An identification of the numbers and types of persons served and a projection of				
7 expected changes in those numbers and types;				
8 4. An explanation of the ways in which department resources are used to meet current				
9 needs, an explanation of needs not being met due to shortage of resources, a				
10 projection of expected changes in those needs, and an analysis of the resources that				
11 may be necessary to meet future needs;				
12 5. An explanation of expected changes in the services provided by the department due				
13 to recent or anticipated changes in state or federal law;				
14 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,				
15 including the use of field offices and centralized service delivery;				
16 7. Strategies for achieving the goals of the department and improving program				
17 functions; and				
18 8. Other information necessary for the long term planning of the department.				
19				
20 Department of Commerce and Economic Development				
21				

22 Measurement Standards 2,894,100 2,894,100

~~23 It is the intent of the legislature that the Department of Commerce and Economic~~
 24 Development continue to work toward covering the cost of operations of the Division
 25 of Measurement Standards through fees on users. Increased rates and fees need to be
 26 fair and equally distributed among all users by the division. Before fees and rates
 27 are increased the Department needs to reduce existing operating costs, review
 28 frequency of testing, and privatize operations whenever possible.

29
 30 The Department should begin the process by establishing a dialogue with the affected
 31 industries and incorporate their involvement in the process. In preparation of the
 32 FY98 operation budget the Department will submit a new fee plan for the division.

~~33 and possibly propose legislation.~~

34 Banking, Securities and 1,646,200 1,646,200

35 Corporations

36 Insurance 3,858,900 3,858,900

~~37 It is the intent of the legislature that the Division of Insurance submit~~

~~38 legislation by January 15, 1997 which deregulates the title insurance industry.~~

Chapter 117

1 Department of Commerce and Economic Development (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 unless refinancing rates are reduced to a level acceptable to the public.				
5 Occupational Licensing 4,610,700 4,105,300 505,400				
6 Operations 4,348,200				
7 Licensing Boards 262,500				
8 Alaska Public Utilities 3,766,500 3,766,500				
9 Commission				
10 Executive Administration and 1,624,900 1,174,100 450,800				
11 Development				
12 Commissioner's Office 535,100				
13 It is the intent of the legislature that the Governor prepare and implement a plan				
14 and submit necessary legislation to combine and consolidate at least two departments				
15 over the next two years.				
16 Administrative Services 1,089,800				
17 Trade and Development 2,465,600 2,081,800 383,800				
18 Investments 3,276,900 3,276,900				
19 Tourism 7,989,100 7,989,100				
20 Tourism Development 2,675,000				
21 Alaska Tourism Marketing 5,314,100				
22 Council				
23 AIDEA 4,780,400 4,780,400				
24 Alaska Industrial Development 3,730,800				
25 and Export Authority				
26 Alaska Energy Authority 1,049,600				
27 Operations and Maintenance				
28 Alaska Seafood Marketing 12,100,100 7,100,100 5,000,000				
29 Institute				
30 It is the intent of the legislature that the general fund match amount of \$515,900				
31 is to be used for international salmon marketing efforts by the Alaska Seafood				
32 Marketing Institute.				
33 It is the intent of the legislature that upon passage of HB 397, \$327,700 is				
34 appropriated as a new legislation/fiscal note to the Alaska Seafood Marketing				
35 Institute for the purpose of serving as matching funds for the international salmon				
36 marketing program.				
37 Alaska Aerospace Development 550,700 550,700				
38 Corporation				

Chapter 117

1 Department of Commerce and Economic Development (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Alaska Science and Technology	9,121,100		9,121,100

5 Foundation

~~6 It is the intent of the legislature that long range planning be an integral part of~~
~~7 the budget process. It is the intent of the legislature that a department's and~~
~~8 program's future funding be dependent on how well it performs on behalf of the~~
~~9 citizens of Alaska.~~

10
 11 The Department shall develop a long term plan for its operation and issue the plan
 12 by December 15, 1996. The plan must cover a period of at least six years beginning
 13 on the date it is issued and must contain, without limitation, a brief outline of
 14 each of the following items or a brief explanation of why a particular item does not
 15 apply:

- 16 1. A statement of the goals of the department and of the particular programs the
- 17 department administers;
- 18 2. An analysis of workload and of the results achieved on behalf of the public;
- 19 3. An identification of the numbers and types of persons served and a projection of
- 20 expected changes in those numbers and types;
- 21 4. An explanation of the ways in which department resources are used to meet current
- 22 needs, an explanation of needs not being met due to shortage of resources, a
- 23 projection of expected changes in those needs, and an analysis of the resources that
- 24 may be necessary to meet future needs;
- 25 5. An explanation of expected changes in the services provided by the department due
- 26 to recent or anticipated changes in state or federal law;
- 27 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,
- 28 including the use of field offices and centralized service delivery;
- 29 7. Strategies for achieving the goals of the department and improving program
- 30 functions; and

~~31 8. Other information necessary for the long term planning of the department.~~

32 * * * * *

33 * * * * *

34 * * * * * Department of Community & Regional Affairs * * * * *

35 * * * * *

36 Administration and Support	2,762,800	2,360,000	402,800
37 Office of the Commissioner	618,200		

~~38 It is the intent of the Legislature that the Governor prepare and implement a plan~~

Chapter 117

1 Department of Community & Regional Affairs (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

~~4 and submit necessary legislation to combine and consolidate at least two departments~~
~~5 over the next two years.~~

6 Administrative Services	1,640,100		
7 Data and Word Processing	504,500		
8 Renters' Equivalency Rebate		300,000	300,000
9 National Forest Receipts		10,000,000	10,000,000
10 Municipal Revenue Sharing	53,572,300	53,572,300	
11 State Revenue Sharing	24,170,000		
12 Municipal Assistance	29,402,300		
13 Local Government Assistance		5,761,400	2,929,700 2,831,700
14 Training and Development	2,453,100		
15 State Assessor	152,500		
16 Local Boundary Commission	252,600		
17 Statewide Assistance	2,853,200		
18 National Petroleum Reserve	50,000		
19 Program			
20 Child Assistance		23,367,800	19,665,100 3,702,700
21 Child Care	3,608,700		
22 Day Care Assistance Programs	13,875,500		
23 Head Start Grants	5,883,600		
24 Employment Training/Rural		22,732,400	1,406,200 21,326,200
25 Development			
26 Job Training Partnership Act	10,874,600		
27 State Training and Employment	1,824,600		
28 Statewide Service Delivery	5,872,900		
29 Block Grants CIP	289,600		
30 Community Development	3,009,900		
31 Assistance			
32 Rural Development Grants	860,800		
33 Rural Energy Program--Energy		19,591,900	1,562,100 18,029,800
34 Operations			
35 Energy Operations	2,591,900		
36 Power Cost Equalization	17,000,000		

~~37 It is the intent of the legislature that long range planning be an integral part of~~
~~38 the budget process. It is the intent of the legislature that a department's and~~

Chapter 117

1 Department of Community & Regional Affairs (cont.)

	Appropriation		General	Other
	Allocations	Items		
2			Fund	Funds
3	program's future funding be dependent on how well it performs on behalf of the			
4	citizens of Alaska.			
5	The Department shall develop a long term plan for its operation and issue the plan			
6	by December 15, 1996. The plan must cover a period of at least six years beginning			
7	on the date it is issued and must contain, without limitation, a brief outline of			
8	each of the following items or a brief explanation of why a particular item does not			
9	apply:			
10	1. A statement of the goals of the department and of the particular programs the			
11	department administers;			
12	2. An analysis of workload and of the results achieved on behalf of the public;			
13	3. An identification of the numbers and types of persons served and a projection of			
14	expected changes in those numbers and types;			
15	4. An explanation of the ways in which department resources are used to meet current			
16	needs, an explanation of needs not being met due to shortage of resources, a			
17	projection of expected changes in those needs, and an analysis of the resources that			
18	may be necessary to meet future needs;			
19	5. An explanation of expected changes in the services provided by the department due			
20	to recent or anticipated changes in state or federal law;			
21	6. An explanation of the service delivery systems to rural, bush, and urban Alaska,			
22	including the use of field offices and centralized service delivery;			
23	7. Strategies for achieving the goals of the department and improving program			
24	functions; and			
25	Other information necessary for the long term planning of the department.			
26	*****			
27	***** Department of Corrections *****			
28	*****			
29	Administration and Support			
30	7,042,800 6,014,500 1,028,300			
31	Office of the Commissioner			
32	1,945,100			
33	It is the intent of the legislature that the Governor prepare and implement a plan			
34	and submit necessary legislation to combine and consolidate at least two departments			
35	over the next two years.			
36	Parole Board			
37	486,500			
38	Correctional Academy			
39	783,800			

Chapter 117

1 Department of Corrections (cont.)

	Appropriation		General	Other
	Allocations	Items		
2			Fund	Funds
3	Administrative Services			
4	2,624,300			
5	Data and Word Processing			
6	1,021,300			
7	It is the intent of the legislature that \$248.4 in Federal Receipts be included in			
8	the FY97 Capital Budget for the Department of Corrections, Management Information			
9	System Subject.			
10	Facility-Capital Improvement			
11	207,800			
12	Unit			
13	Unallocated Reduction			
14	-26,000			
15	Institutions			
16	101,821,800 96,593,000 5,228,800			
17	Inmate Health Care			
18	11,772,900			
19	Inmate Programs			
20	2,207,000			
21	Correctional Industries			
22	1,164,800			
23	Administration			
24	Correctional Industries			
25	2,750,600			
26	Product Cost			
27	Institution Director's Office			
28	653,600			
29	Out-of-State Contractual			
30	6,006,100			
31	Anvil Mountain Correctional			
32	3,985,800			
33	Center			
34	It is a condition of this appropriation that the funds herein will not be used to			
35	operate, lease, or construct any other correctional facility in Alaska.			
36	Combined Hiland Mountain			
37	7,218,600			
38	Correctional Center			
39	Cook Inlet Correctional Center			
40	9,412,600			
41	Fairbanks Correctional Center			
42	7,207,500			
43	Ketchikan Correctional Center			
44	2,661,500			
45	Lemon Creek Correctional			
46	6,129,400			
47	Center			
48	Matanuska-Susitna			
49	2,800,400			
50	Correctional Center			
51	Palmer Correctional Center			
52	8,780,300			
53	Sixth Avenue Correctional			
54	3,953,100			
55	Center			
56	Spring Creek Correctional			
57	14,293,100			
58	Center			

Chapter 117

1 Department of Corrections (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Wildwood Correctional Center	8,476,700		
5 Yukon-Kuskokwim Correctional	4,088,800		
6 Center			
7 Unallocated	-1,741,000		
8 Community Corrections	19,749,000	19,749,000	
9 Community Corrections	1,035,800		
10 Director's Office			

11 It is a condition of this appropriation that the funds herein will not be used to
 12 operate, lease, or construct any other correctional facility except for expansion of
 13 Point MacKenzie Rehabilitation Program or expanded usage of new or existing
 14 community residential centers, including those currently under contract.

15 Community Residential Centers	9,574,900
16 Northern Region Probation	2,439,800
17 Southcentral Region Probation	3,887,900
8 Southeast Region Probation	834,900
9 Point MacKenzie	1,975,700
20 Rehabilitation Program	

21 Community Jails	4,811,700	4,811,700
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22 ~~It is the intent of the legislature that long range planning be an integral part of~~
 23 the budget process. It is the intent of the legislature that a department's and
 24 program's future funding be dependent on how well it performs on behalf of the
 25 citizens of Alaska.

27 The Department shall develop a long term plan for its operation and issue the plan
 28 by December 15, 1996. The plan must cover a period of at least six years beginning
 29 on the date it is issued and must contain, without limitation, a brief outline of
 30 each of the following items or a brief explanation of why a particular item does not
 31 apply:

- 32 1. A statement of the goals of the department and of the particular programs the
- 34 department administers;
- 35 2. An analysis of workload and of the results achieved on behalf of the public;
- 36 3. An identification of the numbers and types of persons served and a projection of
- 37 expected changes in those numbers and types;

38 ~~An explanation of the ways in which department resources are used to meet current~~

Chapter 117

1 Department of Corrections (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

4 ~~needs, an explanation of needs not being met due to shortage of resources, a~~
 5 projection of expected changes in those needs, and an analysis of the resources that
 6 may be necessary to meet future needs;
 7 5. An explanation of expected changes in the services provided by the department due
 8 to recent or anticipated changes in state or federal law;
 9 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,
 10 including the use of field offices and centralized service delivery;
 11 7. Strategies for achieving the goals of the department and improving program
 12 functions; and

13 ~~8. Other information necessary for the long term planning of the department.~~

14	*****	*****	
15	*****	Department of Education	*****
16	*****	*****	

17 K-12 Support	713,781,000	656,444,100	57,336,900
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18 Foundation Program	646,161,000
19 Additional District Support	3,149,400
20 Cigarette Tax Distribution	2,690,000
21 Tuition Students	1,731,200
22 Boarding Home Grants	185,900
23 Youth in Detention	800,000
24 Schools for the Handicapped	3,721,300
25 Pupil Transportation	32,842,200
26 Child Nutrition	22,000,000
27 Community Schools	500,000

28 Teaching and Learning Support	61,099,400	3,782,700	57,316,700
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29 Special and Supplemental	36,719,100
30 Services	
31 Basic Education and	11,942,600
32 Instructional Improvement	
33 Education Special Projects	245,000
34 Adult Basic Education	3,080,000
35 Federal Vocational Education	4,822,300
36 Grants	
37 Adult and Vocational	722,900
38 Education Administration	

Chapter 117

1 Department of Education (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Alaska Career Information	212,000			
5 System				
6 Rural School Vocational	100,000			
7 Education Program				
8 School To Work	2,600,000			
9 Teacher Certification	655,500			
10 It is the intent of the legislature that the Teacher Certification Program become				
11 fully self supporting within 3 years, through the use of program receipts.				
12 Executive Administration	5,556,000	2,341,400	3,214,600	
13 State Board of Education	85,700			
14 Commissioner's Office	567,500			
15 It is the intent of the legislature that the Foundation Formula be re-written to				
16 eliminate the inequity of the current formula.				
17 It is the intent of the Legislature that the Governor prepare and implement a plan				
18 and submit necessary legislation to combine and consolidate at least two departments				
19 over the next two years.				
20 Administrative Services	1,999,400			
21 District Support Services	768,300			
22 Data Management	374,300			
23 Educational Facilities Support	676,700			
24 Donated Commodities	358,600			
25 Child Nutrition Administration	725,500			
26 Alyeska Central School	4,111,200	117,100	3,994,100	
27 It is the intent of the legislature that the size of Alyeska Central School's				
28 enrollment be significantly increased through a heightened awareness of the program,				
29 to provide parents alternative educational opportunities for their children, as well				
30 as living Foundation Formula dollars.				
31 Commissions and Boards	1,340,800	648,700	692,100	
32 Professional Teaching	188,300			
33 Practices Commission				
34 Alaska State Council on the	1,152,500			
35 Arts				
36 Kotzebue Technical Center	634,000	634,000		
37 Operations Grant				

Chapter 117

1 Department of Education (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Alaska Vocational Technical	4,620,200		4,465,000	155,200
5 Center Operations				
6 Mt. Edgecumbe Boarding School	4,140,900		2,312,400	1,828,500
7 Vocational Rehabilitation	18,968,100		4,591,500	14,376,600
8 Client Services	10,940,700			
9 Federal Training Grant	56,300			
10 Vocational Rehabilitation	997,500			
11 Administration				
12 Independent Living	1,123,200			
13 Rehabilitation				
14 Disability Determination	3,268,300			
15 Special Projects	1,292,900			
16 Assistive Technology	1,104,100			
17 Americans With Disabilities	185,100			
18 Act (ADA)				
19 Alaska State Library	7,243,900		5,768,800	1,475,100
20 Library Operations	5,090,800			
21 Archives	713,700			
22 Museum Operations	1,397,700			
23 Specific Cultural Programs	41,700			
24 Alaska Postsecondary Education	9,104,400		1,666,100	7,438,300
25 Commission				
26 Program Administration	1,035,200			
27 Student Loan Operations	6,278,100			
28 Western Interstate Commission	193,600			
29 for Higher Education-Student				
30 Exchange Program				
31 WAMI Medical Education	1,309,000			
32 Federal Student Aid	288,500			
33 It is the intent of the legislature that long range planning be an integral part of				
34 the budget process. It is the intent of the legislature that a department's and				
35 program's future funding be dependent on how well it performs on behalf of the				
36 citizens of Alaska.				
37				
38 The Department shall develop a long term plan for its operation and issue the plan				

Chapter 117

Department of Education (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3				
4	by December 15, 1996. The plan must cover a period of at least six years beginning			
5	on the date it is issued and must contain, without limitation, a brief outline of			
6	each of the following items or a brief explanation of why a particular item does not			
7	apply:			
8				
9	1. A statement of the goals of the department and of the particular programs the			
10	department administers;			
11	2. An analysis of workload and of the results achieved on behalf of the public;			
12	3. An identification of the numbers and types of persons served and a projection of			
13	expected changes in those numbers and types;			
14	4. An explanation of the ways in which department resources are used to meet current			
15	needs, an explanation of needs not being met due to shortage of resources, a			
16	projection of expected changes in those needs, and an analysis of the resources that			
17	may be necessary to meet future needs;			
18	5. An explanation of expected changes in the services provided by the department due			
19	to recent or anticipated changes in state or federal law;			
20	6. An explanation of the service delivery systems to rural, bush, and urban Alaska,			
21	including the use of field offices and centralized service delivery;			
22	7. Strategies for achieving the goals of the department and improving program			
23	functions; and			
24	8. Other information necessary for the long-term planning of the department.			
25	*****	*****		
26	*****	Department of Environmental Conservation	*****	
27	*****	*****		
28	Administration	6,258,400	1,584,600	4,673,800
29	Office of the Commissioner	474,900		
30	It is the intent of the Legislature that the Governor prepare and implement a plan			
31	and submit necessary legislation to combine and consolidate at least two departments			
32	over the next two years.			
33	Administrative Services	3,517,900		
34	Telecommunications Chargeback	131,900		
35	Response Fund Administration	2,133,700		
36	Statewide Public Services	22,059,200	12,174,400	9,884,800
37	Statewide Public Services	4,228,800		
38	Air and Water Director	221,800		

Chapter 117

1 Department of Environmental Conservation (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
2				
3				
4	Air Quality	4,317,900		
5	The Department of Environmental Conservation should request receipt approval from			
6	the Legislative Budget and Audit Committee once the Clean Air Protection Fund is			
7	approved.			
8	It is the intent of the Legislature that the Department of Environmental			
9	Conservation request assistance from the Alaska delegation in Washington D.C. to			
10	exempt the State of Alaska from Federal Air Quality requirements and vehicle			
11	inspection/maintenance (I/M) program mandates.			
12	Water Quality	4,550,500		
13	The Department of Environmental Conservation should request receipt approval from			
14	the Legislative Budget and Audit Committee once contracts are in place.			
15	Environmental Health Director	170,100		
16	Animal Industries	594,400		
17	Seafood and Sanitation	2,872,000		
18	Inspections			
19	Laboratory Services	2,156,800		
20	Drinking Water	1,812,400		
21	Solid Waste	1,134,500		
22	Spill Prevention and Response	13,260,300	125,000	13,135,300
23	Spill Prevention and Response	192,700		
24	Director			
25	Contaminated Sites	3,899,000		
26	Storage Tank Program	3,972,100		
27	Industry Preparedness and	2,436,000		
28	Pipeline Operations			
29	Prevention and Emergency	2,760,500		
30	Response			
31	Exxon Restoration	130,300		130,300
32	Facility Construction and	3,838,800	1,967,200	1,871,600
33	Operations			
34	It is the intent of the legislature that long-range planning be an integral part of			
35	the budget process. It is the intent of the legislature that a department's and			
36	program's future funding be dependent on how well it performs on behalf of the			
37	divisions of Alaska.			
38				

Chapter 117

1 Department of Environmental Conservation (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 The Department shall develop a long term plan for its operation and issue the plan				
5 by December 15, 1996. The plan must cover a period of at least six years beginning				
6 on the date it is issued and must contain, without limitation, a brief outline of				
7 each of the following items or a brief explanation of why a particular item does not				
8 apply:				
9				
10 1. A statement of the goals of the department and of the particular programs the				
11 department administers;				
12 2. An analysis of workload and of the results achieved on behalf of the public;				
13 3. An identification of the numbers and types of persons served and a projection of				
14 expected changes in those numbers and types;				
15 4. An explanation of the ways in which department resources are used to meet current				
16 needs, an explanation of needs not being met due to shortage of resources, a				
17 projection of expected changes in those needs, and an analysis of the resources that				
18 may be necessary to meet future needs;				
19 5. An explanation of expected changes in the services provided by the department due				
20 to recent or anticipated changes in state or federal law;				
21 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,				
22 including the use of field offices and centralized service delivery;				
23 7. Strategies for achieving the goals of the department and improving program				
24 functions; and				
25 Other information necessary for the long term planning of the department.				
26	*****	*****		
27	*****	Department of Fish and Game	*****	
28	*****	*****		
29 Commercial Fisheries Management	43,296,100	29,889,000	13,407,100	
30 & Development				
31 Fisheries Management	25,728,800			
32 Fisheries Development	3,645,600			
33 It is the intent of the legislature that if the program receipts collected by the				
34 Department of Fish and Game through the limnology program exceed the amount				
35 authorized by these purposes, then the Department shall request authority from the				
36 Legislative Budget and Audit Committee to receive and expend these receipts.				
37 Special Projects	11,085,600			

Chapter 117

1 Department of Fish and Game (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Capital Improvement Position	96,200			
5 Costs				
6 EVOS Restoration Projects	2,739,900			
7 Sport Fisheries		18,732,200	211,500	18,520,700
8 Sport Fisheries	18,432,200			
9 It is the intent of the legislature that if program receipts collected by the				
10 Department of Fish and Game through Earl West Cove project exceed the amount				
11 authorized for these purposes, then the Department shall request authority from the				
12 Legislative Budget and Audit Committee to receive and expend these receipts.				
13 It is the intent of the legislature that the Department of Fish and Game only fund				
14 king salmon enhancement projects with revenues generated from the king salmon tag if				
15 at least 5% of the salmon are harvested by sport.				
16 Special Projects	300,000			
17 Wildlife Conservation		16,010,600	427,500	15,583,100
18 Wildlife Conservation	13,289,400			
19 Special Projects	1,957,200			
20 Capital Improvement Position	146,700			
21 Costs				
22 EVOS Restoration Projects	617,300			
23 Administration and Support		7,373,900	3,398,600	3,975,300
24 Office of the Commissioner	856,600			
25 It is the intent of the legislature that if the program receipts collected by the				
26 Department exceed the amount authorized, the Department shall request authority from				
27 the Legislative Budget and Audit Committee to receive and expend the additional				
28 receipts.				
29 It is the intent of the legislature that the Governor prepare and implement a plan				
30 and submit necessary legislation to combine and consolidate at least two departments				
31 over the next two years.				
32 Public Communications	329,000			
33 Administrative Services	4,668,500			
34 Boards of Fisheries and Game	943,200			
35 Regional Councils and	576,600			
36 Advisory Committees				
37 Subsistence		2,719,900	1,113,200	1,606,700
38 Subsistence	1,370,700			

Chapter 117

1 Department of Fish and Game (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Subsistence - Special Projects	1,014,500		
5 EVOS Restoration Projects	334,700		
6 Habitat	13,322,300	1,936,500	11,385,800
7 Habitat	1,236,700		
8 Special Projects	996,200		
9 Habitat Permitting/Title 16	2,281,000		
16 Limited Entry Program	2,702,600	2,593,900	108,700
17 Administration			

18 ~~It is the intent of the legislature that long range planning be an integral part of~~
 19 the budget process. It is the intent of the legislature that a department's and
 20 program's future funding be dependent on how well it performs on behalf of the
 21 citizens of Alaska.

23 The Department shall develop a long term plan for its operation and issue the plan
 24 by December 15, 1996. The plan must cover a period of at least six years beginning
 25 on the date it is issued and must contain, without limitation, a brief outline of
 26 each of the following items or a brief explanation of why a particular item does not
 27 apply:

- 29 1. A statement of the goals of the department and of the particular programs the
 30 department administers;
- 32 2. An analysis of workload and of the results achieved on behalf of the public;
- 33 3. An identification of the numbers and types of persons served and a projection of
 34 expected changes in those numbers and types;
- 36 4. An explanation of the ways in which department resources are used to meet current
 37 needs, an explanation of needs not being met due to shortage of resources, a
 38 projection of expected changes in those needs, and an analysis of the resources that
 may be necessary to meet future needs;

38 ~~5. An explanation of expected changes in the services provided by the department due~~

Chapter 117

1 Department of Fish and Game (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
13 Commissions/Special Offices	1,600,200	1,081,400	518,800
14 Human Rights Commission	1,201,400		
15 Alaska Human Resources	398,800		
16 Investment Council			
17 Executive Operations	7,886,500	7,783,700	102,800
18 Executive Office	6,317,700		

19 ~~It is the intent of the legislature that the Governor prepare and implement a plan~~
 20 and submit necessary legislation to combine and consolidate at least two departments
 21 over the next two years.

22 Governor's House	316,100		
23 Contingency Fund	200,000		
24 Lieutenant Governor	782,200		
25 Equal Employment Opportunity	270,500		
26 Office of Management & Budget	6,773,300	3,912,200	2,861,100
27 Office of the Director	499,700		
28 Budget Review	1,036,200		
29 Audit and Management Services	655,500		
30 Governmental Coordination	4,581,900		
31 Elective Operations	3,765,700	3,765,700	
32 Elections	1,630,600		
33 General and Primary Elections	2,135,100		

34 ~~It is the intent of the legislature that long range planning be an integral part of~~
 35 the budget process. It is the intent of the legislature that a department's and
 36 program's future funding be dependent on how well it performs on behalf of the
 37 citizens of Alaska.

38

Chapter 117

1 Office of the Governor (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

~~The Department shall develop a long term plan for its operation and issue the plan by December 15, 1996. The plan must cover a period of at least six years beginning on the date it is issued and must contain, without limitation, a brief outline of each of the following items or a brief explanation of why a particular item does not apply:~~

1. A statement of the goals of the department and of the particular programs the department administers;
2. An analysis of workload and of the results achieved on behalf of the public;
3. An identification of the numbers and types of persons served and a projection of expected changes in those numbers and types;
4. An explanation of the ways in which department resources are used to meet current needs, an explanation of needs not being met due to shortage of resources, a projection of expected changes in those needs, and an analysis of the resources that may be necessary to meet future needs;
5. An explanation of expected changes in the services provided by the department due to recent or anticipated changes in state or federal law;
6. An explanation of the service delivery systems to rural, bush, and urban Alaska, including the use of field offices and centralized service delivery;
7. Strategies for achieving the goals of the department and improving program functions; and

~~8. Other information necessary for the long term planning of the department.~~

Department of Health and Social Services			
Public Assistance	196,946,500	98,725,100	98,221,400
Permanent Fund Dividend Hold	21,738,600		
Harmless			
Energy Assistance Program	5,499,900		
Aid to Families with	122,709,800		
Dependent Children			
Adult Public Assistance	43,658,200		
General Relief Assistance	1,041,900		

Chapter 117

1 Department of Health and Social Services (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

Old Age Assistance-Alaska	2,298,100		
Longevity Bonus (ALB) Hold Harmless			
Medical Assistance	328,470,200	128,611,900	199,858,300
Medicaid Non-Facility	122,983,900		
Medicaid Facilities	134,029,800		
General Relief Medical	4,854,100		
Medicaid State Programs	19,945,200		
Waivers Services	11,098,800		
Medicaid Permanent Fund	1,100,000		
Dividend Hold Harmless			
Medicaid Alaska Longevity Bonus Hold Harmless	25,700		
Indian Health Service	34,432,700		
Public Assistance Administration	39,769,900	19,484,300	20,285,60
Public Assistance Administration	1,221,300		
Quality Control	990,900		
Eligibility Determination	20,580,500		
Fraud Investigation	1,222,000		
Alaska Work Programs	5,828,500		
Child Care Benefits	6,788,600		
Public Assistance Data Processing	3,138,100		
Medical Assistance Administration	17,082,300	6,336,900	10,745,400
Medical Assistance Administration	1,123,100		
Claims Processing	12,552,800		
Certification and Licensing	1,188,700		
Medicaid Rate Advisory Commission	807,200		
Hearings and Appeals	358,200		
Medicaid Waivers Authorization	442,400		
Audit	609,900		
Purchased Services	24,791,400	19,022,200	5,769,200

Chapter 117

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Delinquency Prevention	879,200			
5 Foster Care	8,451,700			
6 Subsidized Adoptions &	5,574,800			
7 Guardianship				
8 Residential Child Care	6,370,900			
9 Family Preservation	3,514,800			
10 Family and Youth Services		25,034,200	20,891,400	4,142,800
11 Family and Youth Services	10,945,800			
12 Southcentral Region				
13 Family and Youth Services	7,407,900			
14 Northern Region				
15 Family and Youth Services	3,613,800			
16 Southeastern Region				
17 Division of Family and Youth	3,066,700			
18 Services Central Office				
19 Social Services Block Grant			-6,310,800	6,310,800
20 Offset				
21 Youth Facility Services		14,707,600	14,237,100	470,500
22 McLaughlin Youth Center	8,709,400			
23 Fairbanks Youth Facility	2,793,100			
24 Nome Youth Facility	364,100			
25 Johnson Youth Center	1,024,300			
26 Bethel Youth Facility	1,816,700			
27 Human Services Community		1,751,900	1,751,900	
28 Matching Grant				
29 Maniilaq		2,205,900	2,205,900	
30 Maniilaq Social Services	843,900			
31 Maniilaq Public Health	901,300			
32 Services				
33 Maniilaq Alcohol and Drug	460,700			
34 Abuse Services				
35 Norton Sound		1,613,200	1,613,200	
36 Norton Sound Social Services	62,200			
37 Norton Sound Public Health	1,146,900			
38 Services				

Chapter 117

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Norton Sound Alcohol and Drug	307,800			
5 Abuse Services				
6 Norton Sound Sanitation	96,300			
7 Southeast Alaska Regional Health		310,900	310,900	
8 Corporation				
9 Southeast Alaska Regional	120,100			
10 Health Corporation Public				
11 Health Services				
12 Southeast Alaska Regional	190,800			
13 Health Corporation Alcohol				
14 and Drug Abuse				
15 Kaverak Social Services		372,700	372,700	
16 Tanana Chiefs Conference		534,400	534,400	
17 Tanana Chiefs Conference	239,300			
18 Public Health Services				
19 Tanana Chiefs Conference	295,100			
20 Alcohol and Drug Abuse				
21 Services				
22 Tlingit-Haida		192,500	192,500	
23 Tlingit-Haida Social Services	186,600			
24 Tlingit-Haida Alcohol and	5,900			
25 Drug Abuse Services				
26 Yukon-Kuskokwim Health		1,448,200	1,448,200	
27 Corporation				
28 Yukon-Kuskokwim Health	907,400			
29 Corporation Public Health				
30 Services				
31 Yukon-Kuskokwim Health	540,800			
32 Corporation Alcohol and Drug				
33 Abuse Services				
34 State Health Services		61,150,700	23,776,100	37,374,600
35 Nursing	13,471,900			
36 Women, Infants and Children	16,992,200			
37 Maternal, Child, and Family	9,698,800			
38 Health				

Chapter 117

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Public Health Administrative	707,200		
5	Services			
6	Epidemiology	8,079,900		
7	Bureau of Vital Statistics	1,151,500		
8	Health Services/Medicaid	1,514,300		
9	Community Health/Emergency	2,681,200		
10	Medical Services			
11	Community Health/Emergency	2,991,200		
12	Medical Services Grants			
13	State Medical Examiner	796,800		
14	Home Health Services	1,866,400		
15	Infant Learning Program Grants	1,199,300		
16	Public Labs & Radiological	3,140,500	2,327,900	812,600
17	Chief of Laboratory and	704,300		
18	Radiological Services			
19	Anchorage Laboratory	1,189,900		
20	Fairbanks Laboratory	1,246,300		
21	Alcohol and Drug Abuse Services	12,401,700	6,501,800	5,899,900
22	Administration	1,413,200		
23	Alcohol Safety Action Program	1,225,400		
24	(ASAP)			
25	Alcohol and Drug Abuse Grants	9,254,300		
26	Community Action Against	177,300		
27	Substance Abuse Grants			
28	Correctional ADA Grant	331,500		
29	Component			
30	Community Mental Health Grants	1,045,300		1,045,300
31	Services to the Chronically	426,300		
32	Mentally Ill			
33	Services for Seriously	619,000		
34	Emotionally Disturbed Youth			
35	Institutions and Administration	14,502,900	1,512,800	12,990,100
36	Mental Health/Developmental	1,277,900		
37	Disabilities Administration			
38	Alaska Psychiatric Institute	9,204,600		

Chapter 117

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Harborview Development Center	2,147,800		
5	Federal Mental Health Projects	1,872,600		
6	Governor's Council on	589,300		589,300
7	Disabilities and Special			
8	Education			
9	Administrative Services	5,482,000	3,656,500	1,825,500
10	Commissioner's Office	871,300		

~~11 It is the intent of the legislature that the Governor prepare and implement a plan~~
~~12 and submit necessary legislation to combine and consolidate at least two departments~~
~~13 over the next two years.~~

~~14 Personnel and Payroll 892,900~~
~~15 Administrative Support 2,857,000~~
~~16 Services~~
~~17 Health Planning & Facilities 860,800~~
~~18 Management~~

~~19 It is the intent of the legislature that long range planning be an integral part of~~
~~20 the budget process. It is the intent of the legislature that a department's and~~
~~21 program's future funding be dependent on how well it performs on behalf of the~~
~~22 citizens of Alaska.~~
~~23~~
~~24 The Department shall develop a long term plan for its operation and issue the plan~~
~~25 by December 15, 1996. The plan must cover a period of at least six years beginning~~
~~26 on the date it is issued and must contain, without limitation, a brief outline of~~
~~27 each of the following items or a brief explanation of why a particular item does not~~
~~28 apply:~~
~~29~~
~~30 1. A statement of the goals of the department and of the particular programs the~~
~~31 department administers;~~
~~32 2. An analysis of workload and of the results achieved on behalf of the public;~~
~~33 3. An identification of the numbers and types of persons served and a projection of~~
~~34 expected changes in those numbers and types;~~
~~35 4. An explanation of the ways in which department resources are used to meet current~~
~~36 needs, an explanation of needs not being met due to shortage of resources, a~~
~~37 projection of expected changes in those needs, and an analysis of the resources that~~
~~38 may be necessary to meet future needs.~~

Chapter 117

1 Department of Health and Social Services (cont.)

	Appropriation		General	Other
	Allocations	Items		
2			Fund	Funds
3				
4	An explanation of expected changes in the services provided by the department due			
5	to recent or anticipated changes in state or federal law;			
6	6. An explanation of the service delivery systems to rural, bush, and urban Alaska,			
7	including the use of field offices and centralized service delivery;			
8	7. Strategies for achieving the goals of the department and improving program			
9	functions; and			
10	8. Other information necessary for the long term planning of the department.			
11	*****	*****		
12	*****	Department of Labor	*****	
13	*****	*****		
14	Employment Security	45,950,600	1,322,800	44,627,800
15	Employment/Unemployment	31,819,800		
16	Services			
17	Alaska Work Programs	1,973,500		
18	Governor's Committee on	42,500		
19	Employment of People With			
20	Disabilities			
21	State Training Employment	3,946,200		
22	Program			
23	Data Processing	2,905,800		
24	Management Services	2,475,000		
25	Labor Market Information	2,787,800		
26	It is the intent of the legislature that the department will develop the ability to			
27	display tourism employment statistics.			
28	Office of the Commissioner	13,745,900	7,555,200	6,190,700
29	Commissioner's Office	475,800		
30	It is the intent of the legislature that the Governor prepare and implement a plan			
31	and submit necessary legislation to combine and consolidate at least two departments			
32	over the next two years.			
33	Alaska Labor Relations Agency	324,600		
34	Fishermens Fund	1,300,000		
35	Workers' Compensation	5,416,700		
36	Wage and Hour Administration	1,555,600		
37	Mechanical Inspection	1,631,900		
38	Occupational Safety and Health	2,934,500		

Chapter 117

1 Department of Labor (cont.)

	Appropriation		General	Other
	Allocations	Items		
2			Fund	Funds
3				
4	Alaska Safety Advisory Council	106,800		
5	It is the intent of the legislature that long range planning be an integral part of			
6	the budget process. It is the intent of the legislature that a department's and			
7	program's future funding be dependent on how well it performs on behalf of the			
8	citizens of Alaska.			
9				
10	The Department shall develop a long term plan for its operation and issue the plan			
11	by December 15, 1996. The plan must cover a period of at least six years beginning			
12	on the date it is issued and must contain, without limitation, a brief outline of			
13	each of the following items or a brief explanation of why a particular item does not			
14	apply:			
15				
16	1. A statement of the goals of the department and of the particular programs the			
17	department administers;			
18	2. An analysis of workload and of the results achieved on behalf of the public;			
19	3. An identification of the numbers and types of persons served and a projection of			
20	expected changes in those numbers and types;			
21	4. An explanation of the ways in which department resources are used to meet current			
22	needs, an explanation of needs not being met due to shortage of resources, a			
23	projection of expected changes in those needs, and an analysis of the resources that			
24	may be necessary to meet future needs;			
25	5. An explanation of expected changes in the services provided by the department due			
26	to recent or anticipated changes in state or federal law;			
27	6. An explanation of the service delivery systems to rural, bush, and urban Alaska,			
28	including the use of field offices and centralized service delivery;			
29	7. Strategies for achieving the goals of the department and improving program			
30	functions; and			
31	8. Other information necessary for the long term planning of the department.			
32	*****	*****		
33	*****	Department of Law	*****	
34	*****	*****		
35	Criminal Division	12,589,500	12,058,700	530,800
36	Civil Division	22,025,200	7,775,500	14,249,700
37	General Legal Services	14,691,200		
38	Mental Health Lands	452,900		

Chapter 117

1 Department of Law (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Medicaid Provider Fraud	555,200		
5 Administration & Support	1,029,900		
9 Oil and Gas and Mining	3,907,400		
10 Environmental Law	1,388,600		
11 Statehood Defense	900,000	900,000	
12 Oil and Gas Litigation	11,939,800	10,685,400	1,254,400

13 ~~It is the intent of the legislature that long range planning be an integral part of~~
 14 ~~the budget process. It is the intent of the legislature that a department's and~~
 15 ~~program's future funding be dependent on how well it performs on behalf of the~~
 16 ~~citizens of Alaska.~~

17
 18 The Department shall develop a long term plan for its operation and issue the plan
 19 by December 15, 1996. The plan must cover a period of at least six years beginning
 20 on the date it is issued and must contain, without limitation, a brief outline of
 21 each of the following items or a brief explanation of why a particular item does not
 22 apply:

- 23
- 24 1. A statement of the goals of the department and of the particular programs the
- 25 department administers;
- 26 2. An analysis of workload and of the results achieved on behalf of the public;
- 27 3. An identification of the numbers and types of persons served and a projection of
- 28 expected changes in those numbers and types;
- 29 4. An explanation of the ways in which department resources are used to meet current
- 30 needs, an explanation of needs not being met due to shortage of resources, a
- 31 projection of expected changes in those needs, and an analysis of the resources that
- 32 may be necessary to meet future needs;
- 33 5. An explanation of expected changes in the services provided by the department due
- 34 to recent or anticipated changes in state or federal law;
- 35 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,
- 36 including the use of field offices and centralized service delivery;
- 37 7. Strategies for achieving the goals of the department and improving program

38 ~~functions, and~~

Chapter 117

1 Department of Law (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

4 ~~Other information necessary for the long term planning of the department.~~
 5 *****
 6 ***** Department of Military and Veterans Affairs *****
 7 *****

8 Disaster Planning & Control 3,161,000 541,100 2,619,900

9 ~~It is the intent of the legislature that the Department, Division of Emergency~~

10 ~~Services, include emergency response as an integral part of the duties of its~~

11 ~~employees.~~

12 Alaska National Guard 21,135,400 4,585,100 16,550,300

13 Office of the Commissioner 1,631,200

14 ~~It is the intent of the legislature that the Governor prepare and implement a plan~~

15 ~~and submit necessary legislation to combine and consolidate at least two departments~~

16 ~~over the next two years.~~

17 Army Guard Facilities 11,705,400

18 Maintenance

19 Air Guard Facilities 4,578,300

20 Maintenance

21 State Active Duty 100,000

22 Youth Corps 3,120,500

23 Alaska National Guard Benefits 1,463,400 1,463,400

24 Educational Benefits 28,500

25 Retirement Benefits 1,434,900

26 Veterans' Services 480,000 480,000

27 ~~It is the intent of the legislature that long range planning be an integral part of~~

28 ~~the budget process. It is the intent of the legislature that a department's and~~

29 ~~program's future funding be dependent on how well it performs on behalf of the~~

30 ~~citizens of Alaska.~~

31

32 The Department shall develop a long term plan for its operation and issue the plan

33 by December 15, 1996. The plan must cover a period of at least six years beginning

34 on the date it is issued and must contain, without limitation, a brief outline of

35 each of the following items or a brief explanation of why a particular item does not

36 apply:

37

38 ~~It is a statement of the goals of the department and of the particular programs the~~

Chapter 117

1 Department of Military and Veterans Affairs (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
2. An analysis of workload and of the results achieved on behalf of the public;			
3. An identification of the numbers and types of persons served and a projection of expected changes in those numbers and types;			
4. An explanation of the ways in which department resources are used to meet current needs, an explanation of needs not being met due to shortage of resources, a projection of expected changes in those needs, and an analysis of the resources that may be necessary to meet future needs;			
5. An explanation of expected changes in the services provided by the department due to recent or anticipated changes in state or federal law;			
6. An explanation of the service delivery systems to rural, bush, and urban Alaska, including the use of field offices and centralized service delivery;			
7. Strategies for achieving the goals of the department and improving program functions; and			
8. Other information necessary for the long term planning of the department.			
Department of Natural Resources			
Management and Administration	9,893,000	6,798,000	3,095,000
Commissioner's Office	578,600		
It is the intent of the legislature that the Governor prepare and implement a plan and submit necessary legislation to combine and consolidate at least two departments over the next two years.			
Administrative Services	2,114,900		
Recorder's Office/Uniform	2,252,700		
Commercial Code			
Commissions	89,400		
Information Resource	2,419,800		
Management			
Interdepartmental Data	360,200		
Processing Chargeback			
Fairbanks Office Building	103,600		
Chargeback			
Trustee Council Projects	1,973,800		
Resource Development	32,451,900	24,490,500	7,961,400

Chapter 117

1 Department of Natural Resources (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
Land Development	8,136,300		
It is the intent of the legislature that DNR continue the processing and renewal of shore fishery leases in the Shore Fisheries Lease Program and aquatic farming permits and that these programs be adequately funded to accomplish these tasks.			
It is the intent of the legislature that the Department of Natural Resources pursue an aggressive navigability assertion and management effort as well as an aggressive RS 2477 assertion and management program with funds appropriated in HB 468 or similar legislation enacted.			
It is the intent of the legislature that the Division of Lands discontinue all efforts to implement the Recreational Rivers management plan (commonly known as the "Six Rivers" plan) throughout the Mat-Su area.			
Forest Management and Development	9,007,000		
It is the intent of the legislature that the Division of Forestry pursue changes in regulation to allow certified consultants to do forest Practices fieldwork on private land.			
Oil & Gas Development	4,173,800		
Mining Development	3,928,000		
Geological Development	2,605,400		
Water Development	1,248,700		
Pipeline Coordinator	2,686,300		
Oil and Hazardous Waste Spill Response Program	148,300		
Mental Health Trust Lands Administration	18,100		
Development - Special Projects	500,000		
Parks and Recreation Management	8,037,300	5,660,900	2,376,400
State Historic Preservation Program	1,253,800		
Parks Management	6,783,500		
Agricultural Development	2,821,400	322,800	2,498,600
Agricultural Development	2,781,400		
State Fairs	40,000		
Statewide Fire Suppression	8,844,400	3,515,600	5,328,800
It is the intent of the legislature that additional funding necessary to meet the			

Chapter 117

1 Department of Natural Resources (cont.)

2	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3				
4	Department's fire fighting responsibilities will continue to be made available			
5	through the disaster declaration process. During the 1997 legislative session the			
6	Department shall submit a supplemental appropriation request for fiscal year 1997			
7	fire suppression costs.			
8	It is the intent of the legislature that long range planning be an integral part of			
9	the budget process. It is the intent of the legislature that a department's and			
10	program's future funding be dependent on how well it performs on behalf of the			
11	citizens of Alaska.			
12				
13	The Department shall develop a long term plan for its operation and issue the plan			
14	by December 15, 1996. The plan must cover a period of at least six years beginning			
15	on the date it is issued and must contain, without limitation, a brief outline of			
16	each of the following items or a brief explanation of why a particular item does not			
17	apply:			
18				
19	1. A statement of the goals of the department and of the particular programs the			
20	department administers;			
21	2. An analysis of workload and of the results achieved on behalf of the public;			
22	3. An identification of the numbers and types of persons served and a projection of			
23	expected changes in those numbers and types;			
24	4. An explanation of the ways in which department resources are used to meet current			
25	needs, an explanation of needs not being met due to shortage of resources, a			
26	projection of expected changes in those needs, and an analysis of the resources that			
27	may be necessary to meet future needs;			
28	5. An explanation of expected changes in the services provided by the department due			
29	to recent or anticipated changes in state or federal law;			
30	6. An explanation of the service delivery systems to rural, bush, and urban Alaska,			
31	including the use of field offices and centralized service delivery;			
32	7. Strategies for achieving the goals of the department and improving program			
33	functions; and			
34	Other information necessary for the long term planning of the department.			
35	*****	*****		
36	*****	Department of Public Safety	*****	
37	*****	*****		
38	Fish and Wildlife Protection	14,952,300	14,567,100	385,200

Chapter 117

1 Department of Public Safety (cont.)

2	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3				
4	Enforcement and Investigative	10,778,400		
5	Services Unit			
6	Director's Office	227,200		
7	Aircraft Section	1,421,600		
8	Marine Enforcement	2,525,100		
9	Dalton Highway Protection	90,000	90,000	
10	Fire Prevention	1,911,200	1,854,700	56,500
11	Fire Prevention Operations	1,439,100		
12	Fire Service Training	472,100		
13	Highway Safety Planning Agency	1,058,800	74,900	983,900
14	Highway Safety Planning	227,200		
15	Operations			
16	Federal Grants	831,600		
17	Motor Vehicles	8,178,400	8,023,700	154,700
18	Driver Services	1,275,400		
19	Field Services	6,003,500		
20	Administration	899,500		
21	Alaska State Troopers	43,026,700	39,583,400	3,443,300
22	Detachments	31,237,500		
23	Special Projects	815,900		
24	Criminal Investigations Bureau	3,456,400		
25	Director's Office	627,800		
26	Judicial Services-Anchorage	1,911,900		
27	Prisoner Transportation	1,293,500		
28	Search and Rescue	283,100		
29	Rural Trooper Housing	409,200		
30	Narcotics Task Force	2,498,200		
31	Commercial Vehicle Enforcement	493,200		
32	Village Public Safety Officer	6,937,000	6,937,000	
33	Program			
34	Contracts	4,965,500		
35	Support	1,700,900		
36	Administration	270,600		
37	Alaska Police Standards Council	742,600	742,600	
38	Violent Crimes Compensation Board	1,180,800	380,100	800,700

Chapter 117

1 Department of Public Safety (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Council on Domestic Violence and Sexual Assault	7,330,900	4,725,200	2,605,700
6 Statewide Support	10,044,100	8,217,700	1,826,400
7 Commissioner's Office	685,600		
11 Training Academy	1,302,200		
12 Administrative Services	1,824,700		
13 Alaska Wing Civil Air Patrol	503,100		
14 Laboratory Services	2,006,500		
15 Alaska Public Safety	1,878,800		
16 Information Network			
17 Alaska Criminal Records and Identification	1,843,200		

9 ~~It is the intent of the legislature that long range planning be an integral part of the budget process. It is the intent of the legislature that a department's and program's future funding be dependent on how well it performs on behalf of the citizens of Alaska.~~

24 The Department shall develop a long term plan for its operation and issue the plan by December 15, 1996. The plan must cover a period of at least six years beginning on the date it is issued and must contain, without limitation, a brief outline of each of the following items or a brief explanation of why a particular item does not apply:

- 30 1. A statement of the goals of the department and of the particular programs the department administers;
- 32 2. An analysis of workload and of the results achieved on behalf of the public;
- 33 3. An identification of the numbers and types of persons served and a projection of expected changes in those numbers and types;
- 34 4. An explanation of the ways in which department resources are used to meet current needs, an explanation of needs not being met due to shortage of resources, a projection of expected changes in those needs, and an analysis of the resources that may be necessary to meet future needs;

Chapter 117

1 Department of Public Safety (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
14 Child Support Enforcement	14,343,000	1,937,700	12,405,300
15 Alcohol Beverage Control Board	639,400	639,400	
16 Municipal Bond Bank Authority	559,900		559,900
17 Permanent Fund Corporation	29,082,700		29,082,700
18 Alaska Housing Finance Corporation	30,590,000		30,590,000

20 Alaska Housing Finance Corporation Operations 11,589,400

22 ~~It is the intent of the legislature that AHFC not enter into any agreement for office space that would result in the construction of a new building. In the process of consolidating or relocating AHFC offices, AHFC is to use only existing market office space.~~

26 Rural Housing	2,809,400		
27 Public Housing	16,191,200		
28 Revenue Operations	32,823,500	8,519,200	24,304,300
29 Income and Excise Audit	3,412,700		
30 Oil and Gas Audit	3,090,400		
31 Treasury Management	2,756,000		
32 Gaming	899,900		
33 Alaska State Pension	22,664,500		
34 Investment Board			
35 Administration and Support	2,034,000	938,100	1,095,900
36 Commissioner's Office	869,600		

37 ~~It is the intent of the legislature that if HB 341 or substantially similar legislation is enacted into law, the Department will either eliminate or transfer~~

Chapter 117

1 Department of Revenue (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

~~4 back to Alaska the Revenue Hearing Examiner position currently stationed in Seattle~~

~~5 Washington and any similar positions maintained outside of Alaska.~~

~~6 It is the intent of the Legislature that the Governor prepare and implement a plan~~

~~7 and submit necessary legislation to combine and consolidate at least two departments~~

~~8 over the next two years.~~

9 Administrative Services 1,164,400

4,749,100

4,749,100

10 Permanent Fund Dividend

~~11 It is the intent of the Legislature that long range planning be an integral part of~~

~~12 the budget process. It is the intent of the Legislature that a department's and~~

~~13 program's future funding be dependent on how well it performs on behalf of the~~

~~14 citizens of Alaska.~~

15

16 The Department shall develop a long term plan for its operation and issue the plan

17 by December 15, 1996. The plan must cover a period of at least six years beginning

18 on the date it is issued and must contain, without limitation, a brief outline of

19 each of the following items or a brief explanation of why a particular item does not

20 apply:

21

22 1. A statement of the goals of the department and of the particular programs the

23 department administers;

24 2. An analysis of workload and of the results achieved on behalf of the public;

25 3. An identification of the numbers and types of persons served and a projection of

26 expected changes in those numbers and types;

27 4. An explanation of the ways in which department resources are used to meet current

28 needs, an explanation of needs not being met due to shortage of resources, a

29 projection of expected changes in those needs, and an analysis of the resources that

30 may be necessary to meet future needs;

31 5. An explanation of expected changes in the services provided by the department due

32 to recent or anticipated changes in state or federal law;

33 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,

34 including the use of field offices and centralized service delivery;

35 7. Strategies for achieving the goals of the department and improving program

36 functions; and

~~37 8. Other information necessary for the long term planning of the department.~~

Chapter 117

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

4 * * * * *

5 * * * * * Department of Transportation/Public Facilities * * * * *

6 * * * * *

7 Statewide Programs 191,332,400 99,334,900 91,997,500

8 Commissioner's Office 803,500

~~9 It is the intent of the Legislature that the DOTDF research program shall continue~~

~~10 to be based on the cooperative association with the University of Alaska - Fairbanks~~

~~11 taking advantage of existing high quality engineering testing equipment and~~

~~12 facilities located on the University of Alaska - Fairbanks campus.~~

~~13 It is the intent of the Legislature that the Governor prepare and implement a plan~~

~~14 and submit necessary legislation to combine and consolidate at least two departments~~

~~15 over the next two years.~~

16 Disadvantaged Business 685,600

17 Enterprise and External Equal

18 Employment Opportunity

19 Statewide Internal Review 784,300

20 Statewide Administrative 2,074,200

21 Services

22 Statewide Information Systems 1,829,900

23 Statewide State Equipment 921,200

24 Fleet

25 Statewide Planning 2,086,900

26 Statewide Aviation 668,800

27 Technology Transfer Program 229,300

28 Engineering and Operations 2,014,400

29 Statewide Capital Improvement 3,715,300

30 Program

31 Central Region Administrative 2,289,000

32 Services, Leasing and

33 Property Management

34 Central Region Planning 1,234,100

35 Central Region Engineering 4,125,000

36 Management

37 Central Region Capital 20,786,600

38 Improvement Program

Chapter 117

1 Department of Transportation/Public Facilities (cont.)

		Appropriation		General	Other
		Allocations	Items		
4	Northern Region	2,483,400			
5	Administrative Services,				
6	Leasing and Property				
7	Management				
8	Northern Region Planning	1,115,100			
9	Northern Region Engineering	2,988,600			
10	Management				
11	Northern Region Capital	17,913,900			
12	Improvement Program				
13	Southeast Region	1,138,000			
14	Administrative Services				
15	Southeast Region Planning	533,800			
16	Southeast Region Engineering	2,039,900			
17	Management				
18	Southeast Region Capital	7,102,200			
19	Improvement Program				
20	Central Region Highways and	27,355,100			
21	Aviation				
22	The allocation to the Department of Transportation and Public Facilities for				
23	Highways and Aviation shall lapse into the general fund on August 31, 1997.				
24	It is the intent of the legislature that the Department not reallocate maintenance				
25	and operations funds between regions except in the case of an emergency.				
26	Traffic Signal Management	1,271,600			
27	Northern Region Highways and	36,487,400			
28	Aviation				
29	The allocation to the Department of Transportation and Public Facilities for				
30	Highways and Aviation shall lapse into the general fund on August 31, 1997.				
31	It is the intent of the legislature that the Department not reallocate maintenance				
32	and operations funds between regions except in the case of an emergency.				
33	It is the intent of the legislature that the Department maintain a plowed road				
34	during the winter on the existing Isabel Camp road access, at approximately milepost				
35	190, near Summit Lake on the Richardson Highway.				
36	Southeast Region Highways and	9,198,500			
37	Aviation				
38	The allocation to the Department of Transportation and Public Facilities for				

Chapter 117

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4	Highways and Aviation shall lapse into the general fund on August 31, 1997.		
5	It is the intent of the legislature that the Department not reallocate maintenance		
6	and operations funds between regions except in the case of an emergency.		
7	Central Region Facilities	3,613,900	
8	Northern Region Facilities	7,393,400	
9	Southeast Region Facilities	4,034,000	
10	Central Region Maintenance	461,800	
11	and Operations Administration		
12	Northern Region Maintenance	590,100	
13	and Operations Administration		
14	Maintenance and Operations	-296,800	
15	Unallocated Reduction		
16	Central Region State	8,392,900	
17	Equipment Fleet		
18	Northern Region State	11,260,500	
19	Equipment Fleet		
20	Southeast Region State	2,007,000	
21	Equipment Fleet		
22	International Airports	38,072,700	38,072,700
23	International Airport Systems	470,500	
24	Office		
25	Anchorage Airport Field	4,817,000	
26	Maintenance		
27	Anchorage Airport Building	5,801,500	
28	Maintenance		
29	Anchorage Airport Safety	6,027,600	
30	Anchorage Airport Operations	2,080,600	
31	Anchorage Airport Custodial	3,549,600	
32	Anchorage Airport Equipment	1,783,300	
33	Maintenance		
34	Anchorage Airport	4,558,400	
35	Administration		
36	Fairbanks Airport Field	2,497,300	
37	Maintenance		

Chapter 117

1 Department of Transportation/Public Facilities (cont.)			
2	Appropriation	General	Other
3	Allocations	Items	Funds
4 Fairbanks Airport Building	1,375,600		
5 Maintenance			
6 Fairbanks Airport Safety	2,322,800		
7 Fairbanks Airport Operations	707,500		
8 Fairbanks Airport Custodial	736,300		
9 Fairbanks Airport	1,344,700		
10 Administration			
11 Alaska Marine Highway System	79,574,600		79,574,600
12 Administration	297,900		
13 Support Services	2,814,600		
14 Engineering Management	723,900		
15 Capital Improvement Program	1,283,000		
16 Overhaul	4,857,400		
17 Vessel Operations Management	1,061,100		
18 Reservations and Marketing	2,117,400		
19 Southeast Shore Operations	2,965,000		
20 Southeast Vessel Operations	52,613,800		
21 Southwest Shore Operations	888,000		
22 Southwest Vessel Operations	9,932,500		

~~23 It is the intent of the legislature that long range planning be an integral part of~~
~~24 the budget process. It is the intent of the legislature that a department's and~~
~~25 program's future funding be dependent on how well it performs on behalf of the~~
~~26 citizens of Alaska.~~

~~27~~
~~28 The Department shall develop a long term plan for its operation and issue the plan~~
~~29 by December 15, 1996. The plan must cover a period of at least six years beginning~~
~~30 on the date it is issued and must contain, without limitation, a brief outline of~~
~~31 each of the following items or a brief explanation of why a particular item does not~~
~~32 apply:~~

- ~~34 1. A statement of the goals of the department and of the particular programs the~~
~~35 department administers;~~
- ~~36 2. An analysis of workload and of the results achieved on behalf of the public;~~
- ~~37 3. An identification of the numbers and types of persons served and a projection of~~
~~38 expected changes in those numbers and types;~~

Chapter 117

1 Department of Transportation/Public Facilities (cont.)			
2	Appropriation	General	Other
3	Allocations	Items	Funds
4 An explanation of the ways in which department resources are used to meet current			
5 needs, an explanation of needs not being met due to shortage of resources, a			
6 projection of expected changes in those needs, and an analysis of the resources that			
7 may be necessary to meet future needs;			
8 5. An explanation of expected changes in the services provided by the department due			
9 to recent or anticipated changes in state or federal law;			
10 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,			
11 including the use of field offices and centralized service delivery;			
12 7. Strategies for achieving the goals of the department and improving program			
13 functions; and			
14 8. Other information necessary for the long term planning of the department.			
15	*****	*****	
16	***** University of Alaska	*****	
17	*****	*****	
18 University of Alaska	432,816,900	165,288,900	267,528,000
19 Unallocated Budget	-19,803,800		
20 Reductions/Additions			
21 Budget Reductions/Additions -	-8,067,300		
22 Systemwide			
23 Statewide Services	19,398,500		
24 It is the intent of the legislature that the appropriations made in Section 32 of			
25 this Act be in addition to current expenditures by the University of Alaska on			
26 behalf of the alumni associations.			
27 Statewide Networks	9,603,600		
28 Anchorage Campus	122,841,100		
29 Homer Campus	1,025,400		
30 Kenai Peninsula College	5,467,600		
31 Kodiak College	2,758,600		
32 Matanuska-Susitna College	4,466,800		
33 Prince William Sound	4,190,200		
34 Community College			
35 Higher Education for Armed	3,462,800		
36 Forces			
37 Arctic Regional Supercomputer	16,500,000		
38 Center			

Chapter 117

1 University of Alaska (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Alaska Cooperative Extension	6,467		
5 Bristol Bay Campus	1,105,900		
6 Chukchi Campus	1,158,300		
7 Fairbanks Campus	127,961,800		
8 Fairbanks Organized Research	67,110,200		
9 Interior-Aleutians Campus	1,658,300		
10 Kuskokwim Campus	4,598,800		
11 Northwest Campus	1,745,500		
12 Rural College	4,880,700		
13 Tanana Valley Campus	3,243,300		
14 School of Fisheries and Ocean	24,507,900		
15 Science			

~~16 Due to the importance of the state's fishery resources to the future economy of the~~
~~17 State of Alaska and the role of the School of Fisheries contributes to the~~
~~18 understanding and development of the state's fishery resources; it is the intent of~~
~~19 the legislature, in approving the University of Alaska's budget that high priority~~
~~20 be given to maintaining the FY96 level of funding for the School of Fisheries. It is~~
~~21 further the intent of the legislature that a seafood process engineer position and a~~

~~22 processing systems modeler position be included in the School of Fisheries.~~

23 Juneau Campus	19,622,800
24 Ketchikan Campus	2,605,000
25 Sitka Campus	4,307,500

~~26 It is the intent of the legislature that long range planning be an integral part of~~
~~27 the budget process. It is the intent of the legislature that a department's and~~
~~28 program's future funding be dependent on how well it performs on behalf of the~~
~~29 citizens of Alaska.~~

~~30~~
~~31 The Department shall develop a long term plan for its operation and issue the plan~~
~~32 by December 15, 1996. The plan must cover a period of at least six years beginning~~
~~33 on the date it is issued and must contain, without limitation, a brief outline of~~
~~34 each of the following items or a brief explanation of why a particular item does not~~
~~35 apply:~~

~~36~~
~~37 1. A statement of the goals of the department and of the particular programs the~~
~~38 department administers.~~

Chapter 117

1 University of Alaska (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds

~~2~~
~~3~~
~~4 An analysis of workload and of the results achieved on behalf of the public,~~
~~5 3. An identification of the numbers and types of persons served and a projection of~~
~~6 expected changes in those numbers and types;~~
~~7 4. An explanation of the ways in which department resources are used to meet current~~
~~8 needs, an explanation of needs not being met due to shortage of resources, a~~
~~9 projection of expected changes in those needs, and an analysis of the resources that~~
~~10 may be necessary to meet future needs;~~
~~11 5. An explanation of expected changes in the services provided by the department due~~
~~12 to recent or anticipated changes in state or federal law;~~
~~13 6. An explanation of the service delivery systems to rural, bush, and urban Alaska,~~
~~14 including the use of field offices and centralized service delivery;~~
~~15 7. Strategies for achieving the goals of the department and improving program~~
~~16 functions; and~~

~~17 8. Other information necessary for the long term planning of the department.~~

18	*****	*****	
19	*****	Alaska Court System	*****
20	*****	*****	
21	Alaska Court System	46,130,400	46,130,400
22	Appellate Courts	3,861,800	
23	Trial Courts	36,425,000	
24	Administration and Support	5,843,600	
25	Commission on Judicial Conduct	228,000	228,000
26	Judicial Council	617,800	617,800

~~27 It is the intent of the legislature that long range planning be an integral part of~~
~~28 the budget process. It is the intent of the legislature that a department's and~~
~~29 program's future funding be dependent on how well it performs on behalf of the~~
~~30 citizens of Alaska.~~

~~31~~
~~32 The Department shall develop a long term plan for its operation and issue the plan~~
~~33 by December 15, 1996. The plan must cover a period of at least six years beginning~~
~~34 on the date it is issued and must contain, without limitation, a brief outline of~~
~~35 each of the following items or a brief explanation of why a particular item does not~~
~~36 apply:~~

~~37~~
~~38 1. A statement of the goals of the department and of the particular programs the~~

Chapter 117

1 Alaska Court System (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds

~~2. An analysis of workload and of the results achieved on behalf of the public;~~

~~3. An identification of the numbers and types of persons served and a projection of~~

~~expected changes in those numbers and types;~~

~~4. An explanation of the ways in which department resources are used to meet current needs, an explanation of needs not being met due to shortage of resources, a projection of expected changes in those needs, and an analysis of the resources that may be necessary to meet future needs;~~

~~5. An explanation of expected changes in the services provided by the department due to recent or anticipated changes in state or federal law;~~

~~6. An explanation of the service delivery systems to rural, bush, and urban Alaska, including the use of field offices and centralized service delivery;~~

~~7. Strategies for achieving the goals of the department and improving program functions; and~~

~~8. Other information necessary for the long term planning of the department.~~

***** Legislature *****

22 Budget and Audit Committee	5,656,600	5,656,600	
23 Legislative Audit	2,599,700		
24 Legislative Finance	2,871,900		
25 Committee Expenses	185,000		
26 Legislative Council	19,299,900	19,165,700	134,200
27 Salaries and Allowances	3,729,300		
28 Administrative Services	7,006,000		
29 Session Expenses	6,060,700		
30 Council and Subcommittees	427,100		
31 Legal and Research Services	2,076,800		

32 Legislative Operating Budget	5,068,100	5,068,100	
33 Ombudsman	700,000	700,000	

34 • Sec. 31 The following appropriation items are for operating expenditures from the

35 general fund or other funds as set out in the fiscal year 1997 budget summary by

36 funding source to the state agencies named and for the purposes set out in the new

37 legislation for the fiscal year beginning July 1, 1996 and ending June 30, 1997.

38 The appropriation items contain funding for legislation assumed to have passed.

Chapter 117

	Appropriation	General	Other
	Allocations	Fund	Funds

3 during the second session of the nineteenth legislature and are to be considered

4 part of the agency operating budget. Should a measure listed in this section either

5 fail to pass, its substance fail to be incorporated in some other measure, or be

6 vetoed by the governor, the appropriation for that measure shall lapse.

7 HB 32 PFD Administrative	166,300		166,300
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8 Proceedings appropriated to

9 Department of Revenue

10 HB 38 Sentencing; 3rd	143,000	143,000	
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11 Serious Felony Offender

12 appropriated to Alaska Court

13 System

14 HB 38 Sentencing; 3rd	173,200	173,200	
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15 Serious Felony Offender

16 appropriated to Department of

17 Administration

18 HB 38 Sentencing; 3rd	153,300	153,300	
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19 Serious Felony Offender

20 appropriated to Department of Law

21 HB 42 Absentee Voting & Use	37,600	37,600	
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22 of Fax appropriated to Office of

23 the Governor

24 HB 57 Licensing Requirements	108,300	31,200	77,100
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25 for Drivers appropriated to

26 Department of Public Safety

27 HB 59 Raffle or Auction of	1,000		1,000
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28 Big Game Permits appropriated to

29 Department of Fish and Game

30 HB 75 Increased Penalties	65,200	65,200	
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31 for Joyriding appropriated to

32 Alaska Court System

33 HB 75 Increased Penalties	73,200	73,200	
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34 for Joyriding appropriated to

35 Department of Administration

36 HB 75 Increased Penalties	601,000	601,000	
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37 for Joyriding appropriated to

38 Department of Corrections

Chapter 117

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3 HB 75 Increased Penalties	200,000	200,000	
4 for Joyriding appropriated to			
5 Department of Health and Social			
6 Services			
7 HB 75 Increased Penalties	100,000	100,000	
8 for Joyriding appropriated to			
9 Department of Law			
10 HB 75 Increased Penalties	47,300	47,300	
11 for Joyriding appropriated to			
12 Department of Public Safety			
13 HB 110 Confidentiality of	2,500	2,500	
14 Motor Vehicle Records			
15 appropriated to Department of			
16 Public Safety			
17 HB 127 120-Day Jail: Assault	21,400	21,400	
18 on Officers appropriated to			
19 Department of Corrections			
20 HB 158 Civil Liability	152,500	152,500	
21 appropriated to Alaska Court			
22 System			
23 HB 158 Civil Liability	800	800	
24 appropriated to Department of			
25 Commerce and Economic Development			
26 HB 158 Civil Liability	361,400	183,200	178,200
27 appropriated to Department of Law			
28 HB 175 Sport Fish Guide	122,800		122,800
29 Licensing appropriated to			
30 Department of Fish and Game			
31 HB 211 Voter Registration &	32,200	32,200	
32 Elections appropriated to Office			
33 of the Governor			
34 HB 212 Timber Management &	17,600	17,600	
35 State Land Classif. appropriated			
36 to Department of Fish and Game			
37 HB 212 Timber Management &	-3,000	-3,000	
38 State Land Classif. appropriated			

Chapter 117

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3 to Department of Natural			
4 Resources			
5 HB 272 Municipal Motor	34,500	34,500	
6 Vehicle Tax appropriated to			
7 Department of Public Safety			
8 HB 314 Domestic Violence	50,000	50,000	
9 Prevention Act appropriated to			
10 Alaska Court System			
11 HB 314 Domestic Violence	55,000		55,000
12 Prevention Act appropriated to			
13 Department of Public Safety			
14 HB 335 Big Game Commercial	-1,800	-1,800	
15 Services Board appropriated to			
16 Department of Commerce and			
17 Economic Development			
18 HB 335 Big Game Commercial	-49,600	-49,600	
19 Services Board appropriated to			
20 Department of Fish and Game			
21 HB 341 Tax Appeals/	13,900	13,900	
22 Assessment/ Levy/ Collection			
23 appropriated to Alaska Court			
24 System			
25 HB 341 Tax Appeals/	188,400	188,400	
26 Assessment/ Levy/ Collection			
27 appropriated to Department of			
28 Administration			
29 HB 341 Tax Appeals/	29,000	-58,000	87,000
30 Assessment/ Levy/ Collection			
31 appropriated to Department of			
32 Revenue			
33 HB 354 RIP for School	316,100		316,100
34 District Employees appropriated			
35 to Department of Administration			
36 HB 366 Marine Safety	100,000	100,000	
37 Education Programs appropriated			
38 to Department of Community &			

Chapter 117

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	Regional Affairs			
4	HB 394 Gas & Coal Methane	13,000	13,000	
5	Licenses & Leases appropriated			
6	to Department of Natural			
7	Resources			
8	HB 397 Fish Landing Tax /	1,000,000	1,000,000	
9	Seafood Marketing Assmt.			
10	appropriated to Department of			
11	Commerce and Economic Development			
12	HB 436 Mobile Home Dealers &	24,200	24,200	
13	Titles appropriated to			
14	Department of Commerce and			
15	Economic Development			
16	HB 466 Adak Reuse Authority	251,200	151,200	100,000
17	appropriated to Department of			
18	Community & Regional Affairs			
19	HB 482 State Procurement &	-5,000	-5,000	
20	Lobbying Contracts appropriated			
21	to Department of			
22	Transportation/Public Facilities			
23	HB 493 Involuntary	62,800	62,800	
24	Commitment:Alcohol/Drug Abuse			
25	appropriated to Alaska Court			
26	System			
27	HB 520 Inquests, Coroners,	-287,600	-287,600	
28	Post Mortems, Etc. appropriated			
29	to Alaska Court System			
30	HB 520 Inquests, Coroners,	287,600	287,600	
31	Post Mortems, Etc. appropriated			
32	to Department of Health and			
33	Social Services			
34	HB 548 North Star Oil & Gas	431,100		431,100
35	Lease Amendment appropriated to			
36	Department of Natural Resources			
37	HCR 26 Public Inebriate Task	15,000	15,000	
38	Force appropriated to Legislature			

Chapter 117

	Appropriation		General	Oth
	Allocations	Items	Fund	Fund.
1				
2				
3	HJR 1 Repeal of Regulations	2,200	2,200	
4	by Legislature appropriated to			
5	Office of the Governor			
6	HJR 54 Favor Trans-Ak. Gas	10,000	10,000	
7	System & Lng Sales appropriated			
8	to Department of Natural			
9	Resources			
10	SB 6 Suspend Drivers	7,200	7,200	
11	Lic./Traffic Offenses			
12	appropriated to Alaska Court			
13	System			
14	SB 6 Suspend Drivers	31,700	31,700	
15	Lic./Traffic Offenses			
16	appropriated to Department of			
17	Corrections			
18	SB 6 Suspend Drivers	91,700	91,700	
19	Lic./Traffic Offenses			
20	appropriated to Department of			
21	Public Safety			
22	SB 86 Commemorative Gold	10,000	10,000	
23	Rush License Plates appropriated			
24	to Department of Public Safety			
25	SB 89 Permanent Fund Board	31,500		31,500
26	Members & Staff appropriated to			
27	Department of Revenue			
28	SB 98 Personal	138,600		138,600
29	Responsibility Act appropriated			
30	to Department of Commerce and			
31	Economic Development			
32	SB 98 Personal	16,400		16,400
33	Responsibility Act appropriated			
34	to Department of Education			
35	SB 98 Personal	2,512,000	1,606,900	905,100
36	Responsibility Act appropriated			
37	to Department of Health and			
38	Social Services			

Chapter 117

		Appropriation		General	Other
		Allocations	Items	Fund	Funds
3 SB	98 Personal		108,800		108,800
4	Responsibility Act appropriated				
5	to Department of Labor				
6 SB	98 Personal		159,700		159,700
7	Responsibility Act appropriated				
8	to Department of Public Safety				
9 SB	98 Personal		1,243,300	145,400	1,097,900
10	Responsibility Act appropriated				
11	to Department of Revenue				
12 SB	112 Discovery Royalty		68,200	68,200	
13	Credit appropriated to				
14	Department of Natural Resources				
15 SB	141 Legislative Ethics		100,000	100,000	
16	appropriated to Department of				
17	Administration				
SB	162 Agricultural Land		38,500	38,500	
	appropriated to Department of				
20	Natural Resources				
21 SB	177 Concealed HandGun		-47,400	-47,400	
22	Permit Amendments appropriated				
23	to Department of Public Safety				
24 SB	180 Value-Added Timber		26,500	26,500	
25	Sales; Marketing appropriated to				
26	Department of Natural Resources				
27 SB	181 Prohibited Highway		21,500	21,500	
28	Advertising appropriated to				
29	Department of				
30	Transportation/Public Facilities				
31 SB	191 Election Campaign		50,000	50,000	
32	Finance Reform appropriated to				
33	Department of Administration				
34 SB	191 Election Campaign		20,000	20,000	
	Finance Reform appropriated to				
36	Department of Law				
37 SB	201 Fire Fighting		250,000		250,000
38	Personnel Employment				

Chapter 117

		Appropriation		General	Other
		Allocations	Items	Fund	Funds
3	appropriated to Department of				
4	Natural Resources				
5 SB	216 Omnibus State Fees &			-3,000	3,000
6	Cost Assessments appropriated to				
7	Department of Commerce and				
8	Economic Development				
9 SB	216 Omnibus State Fees &		5,100	5,100	
10	Cost Assessments appropriated to				
11	Office of the Governor				
12 SB	226 Motor Vehicle		5,600	5,600	
13	Registration/Emissions				
14	appropriated to Department of				
15	Public Safety				
16 SB	230 Leg Approve Perm'nt		85,300	85,300	
17	Recreational Restrictions				
18	appropriated to Department of				
19	Natural Resources				
20 SB	232 PFD Notices and		54,300	54,300	
21	Eligibility appropriated to				
22	Department of Corrections				
23 SB	232 PFD Notices and		5,000	5,000	
24	Eligibility appropriated to				
25	Department of Public Safety				
26 SB	232 PFD Notices and		2,400		2,400
27	Eligibility appropriated to				
28	Department of Revenue				
29 SB	250 Univ. of Alaska: Land		44,200	44,200	
30	Grant & Assets appropriated to				
31	Department of Fish and Game				
32 SB	250 Univ. of Alaska: Land		78,000		78,000
33	Grant & Assets appropriated to				
34	Department of Natural Resources				
35 SB	250 Univ. of Alaska: Land		-16,300		-16,300
36	Grant & Assets appropriated to				
37	Department of Revenue				
38 SB	250 Univ. of Alaska: Land		170,000		170,000

Chapter 117

	Appropriation		General Fund	Other Funds
	Allocations	Items		
1				
2				
3	Grant & Assets appropriated to			
4	University of Alaska			
5	SB 270	Juvenile Offender	79,000	79,000
6	Proceedings & Records			
7	appropriated to Alaska Court			
8	System			
9	SB 289	Misc. Laws Relating to	8,600	8,600
10	Runaway Minors appropriated to			
11	Alaska Court System			
12	SB 289	Misc. Laws Relating to	55,100	55,100
13	Runaway Minors appropriated to			
14	Department of Administration			
15	SB 289	Misc. Laws Relating to	333,800	333,800
16	Runaway Minors appropriated to			
17	Department of Health and Social			
18	Services			
19	SB 289	Misc. Laws Relating to	76,500	76,500
20	Runaway Minors appropriated to			
21	Department of Law			
22	SB 301	Postsecondary	158,000	174,000
23	Education appropriated to			
24	Department of Education			
25	SB 301	Postsecondary	45,000	45,000
26	Education appropriated to			
27	Department of Revenue			
28	SB 304	Eligibility for	-90,000	-90,000
29	Longevity Bonus appropriated to			
30	Department of Administration			
31	SB 307	Dude Creek Habitat	8,000	8,000
32	Area Land Exchange appropriated			
33	to Department of Natural			
34	Resources			
35	SB 320	New Superior Court	180,000	180,000
36	Judge for Dillingham			
37	appropriated to Alaska Court			
38	System			

Chapter 117

	Appropriation		General Fund	Funds
	Allocations	Items		
1				
2				
3	SB 320	New Superior Court	41,700	41,700
4	Judge for Dillingham			
5	appropriated to Department of			
6	Administration			
7	SJR 14	Confirmation of Bd	2,200	2,200
8	Managing Perm Fund appropriated			
9	to Office of the Governor			
10	SJR 21	ANWR Special Revenue	2,200	2,200
11	Fund appropriated to Office of			
12	the Governor			
13	SJR 30	Use of Budget Reserve	2,200	2,200
14	Fund appropriated to Office of			
15	the Governor			
16	SJR 31	Voter Approval: Ak	2,200	2,200
17	Statehood Act Amendment			
18	appropriated to Office of the			
19	Governor			
20	* Sec. 32 The following sets out the funding by agency for the appropriations made			
21	in Sec. 30 and Sec. 31 of this Act.			
22	Department of Administration			
23	Federal Receipts		6,838,700	
24	General Fund Match		988,000	
25	General Fund Receipts		158,918,700	
26	General Fund/Program Receipts		8,877,300	
27	Inter-Agency Receipts		32,900,600	
28	Benefits Systems Receipts		3,769,600	
29	FICA Administration Fund Account		91,000	
30	Public Employees Retirement Fund		2,231,500	
31	Surplus Property Revolving Fund		311,300	
32	Teachers Retirement System Fund		1,790,500	
33	Judicial Retirement System		39,300	
34	National Guard Retirement System		33,200	
35	Capital Improvement Project Receipts		127,900	
36	Gifts/Grants/Bequests		140,700	
37	Information Service Fund		20,199,600	
38	General Funds - Designated		163,000	

Chapter 117

1	*** Total Agency Funding ***	\$237,420,900
2	Department of Commerce and Economic Development	
3	Federal Receipts	5,275,000
4	General Fund Receipts	11,654,200
5	General Fund/Program Receipts	9,589,200
6	Inter-Agency Receipts	810,800
7	State Corporation Receipts	4,823,600
8	Science & Technology Endowment Income	9,503,600
9	Veterans Revolving Loan Fund	215,200
10	Commercial Fishing Loan Fund	2,444,700
11	Real Estate Surety Fund	275,200
12	Small Business Loan Fund	8,000
13	Capital Improvement Project Receipts	135,000
14	Mining Revolving Loan Fund	8,900
15	Child Care Revolving Loan Fund	6,500
16	Historical District Revolving Loan Fund	3,000
17	Fisheries Enhancement Revolving Loan Fund	273,300
18	Alternative Energy Revolving Loan Fund	277,500
19	Residential Energy Conservation Loan Fund	8,800
20	General Funds - Designated	13,372,700
21	*** Total Agency Funding ***	\$58,685,200
22	Department of Community & Regional Affairs	
23	Federal Receipts	28,988,200
24	General Fund Match	1,876,600
25	General Fund Receipts	79,830,900
26	General Fund/Program Receipts	87,900
27	Inter-Agency Receipts	8,892,200
28	Rural Development Initiative Fund	95,500
29	Capital Improvement Project Receipts	451,500
30	Power Project Loan Fund	667,300
31	National Petroleum Reserve Fund	50,000
32	Bulk Fuel Revolving Loan Fund	48,700
33	Gifts/Grants/Bequests	99,800
34	Power Cost Equalization Fund	17,000,000
35	*** Total Agency Funding ***	\$138,088,600
36	Department of Corrections	
37	Federal Receipts	1,672,300
38	General Fund Receipts	124,762,700

1	General Fund/Program Receipts	2,405,500
2	Inter-Agency Receipts	493,200
3	Permanent Fund Dividend Fund	802,900
4	Correctional Industries Fund	2,750,600
5	Capital Improvement Project Receipts	538,100
6	*** Total Agency Funding ***	\$133,425,300
7	Department of Education	
8	Federal Receipts	94,542,600
9	General Fund Match	3,129,400
10	General Fund Receipts	677,250,800
11	General Fund/Program Receipts	2,025,300
12	Inter-Agency Receipts	9,025,800
13	Donated Commodity/Handling Fee Account	358,600
14	State Corporation Receipts	7,092,600
15	School Fund (Cigarette Tax)	2,690,000
16	Public Law 81-874	21,016,500
17	Capital Improvement Project Receipts	613,400
18	Public School Fund	11,855,900
19	Gifts/Grants/Bequests	632,700
20	General Funds - Designated	366,300
21	*** Total Agency Funding ***	\$830,599,900
22	Department of Environmental Conservation	
23	Federal Receipts	11,087,000
24	General Fund Match	2,622,500
25	General Fund Receipts	9,932,600
26	General Fund/Program Receipts	3,196,100
27	Inter-Agency Receipts	779,800
28	Exxon Valdez Oil Spill Settlement	130,300
29	Oil/Hazardous Response Fund	11,713,200
30	Capital Improvement Project Receipts	1,261,100
31	Alaska Clean Water Loan Fund	445,600
32	Storage Tank Assistance Fund	3,192,100
33	General Funds - Designated	100,000
34	Clean Air Protection Fund	1,086,700
35	*** Total Agency Funding ***	\$45,547,000
36	Department of Fish and Game	
37	Federal Receipts	30,826,000
38	General Fund Match	609,300

Chapter 117

1	General Fund Receipts	31,873,600
2	General Fund/Program Receipts	2,988,500
3	Inter-Agency Receipts	3,143,100
4	Exxon Valdez Oil Spill Settlement	12,500,300
5	Fish and Game Fund	17,221,400
6	Inter-agency/Oil & Hazardous Waste	189,500
7	Capital Improvement Project Receipts	707,100
8	General Funds - Designated	4,098,800
9	*** Total Agency Funding ***	\$104,157,600
10	Office of the Governor	
11	Federal Receipts	3,244,000
12	General Fund Match	1,478,500
13	General Fund Receipts	15,059,600
14	General Fund/Program Receipts	4,900
15	Inter-Agency Receipts	238,700
16	*** Total Agency Funding ***	\$20,025,700
17	Department of Health and Social Services	
18	Federal Receipts	336,251,900
19	General Fund Match	200,114,200
20	General Fund Receipts	131,825,800
21	General Fund/Program Receipts	12,047,900
22	Inter-Agency Receipts	41,172,600
23	Alcoholism & Drug Abuse Revolving Loan	2,000
24	Title XX	6,310,800
25	Permanent Fund Dividend Fund	21,738,600
26	Inter-agency/Oil & Hazardous Waste	40,100
27	Capital Improvement Project Receipts	744,400
28	Gifts/Grants/Bequests	80,900
29	General Funds - Designated	3,215,000
30	*** Total Agency Funding ***	\$753,544,200
31	Department of Labor	
32	Federal Receipts	34,774,100
33	General Fund Match	1,993,000
34	General Fund Receipts	5,929,200
35	General Fund/Program Receipts	759,200
36	Inter-Agency Receipts	7,294,100
37	Second Injury Fund Reserve Account	2,850,600
38	Disabled Fishermans Reserve Account	1,300,000

Chapter 117

1	Training and Building Fund	574,900
2	State Employment & Training Program	3,946,200
3	Capital Improvement Project Receipts	78,600
4	General Funds - Designated	196,600
5	*** Total Agency Funding ***	\$59,696,500
6	Department of Law	
7	Federal Receipts	416,800
8	General Fund Match	97,500
9	General Fund Receipts	30,725,500
10	General Fund/Program Receipts	596,600
11	Inter-Agency Receipts	13,985,800
12	State Corporation Receipts	1,254,400
13	Inter-agency/Oil & Hazardous Waste	377,900
14	*** Total Agency Funding ***	\$47,454,500
15	Department of Military and Veterans Affairs	
16	Federal Receipts	16,546,200
17	General Fund Match	1,767,900
18	General Fund Receipts	5,273,300
19	General Fund/Program Receipts	28,400
20	Inter-Agency Receipts	1,311,700
21	Inter-agency/Oil & Hazardous Waste	1,236,900
22	Capital Improvement Project Receipts	75,400
23	*** Total Agency Funding ***	\$26,239,800
24	Department of Natural Resources	
25	Federal Receipts	10,725,600
26	General Fund Match	408,800
27	General Fund Receipts	31,747,000
28	General Fund/Program Receipts	7,627,600
29	Inter-Agency Receipts	2,325,200
30	Exxon Valdez Oil Spill Settlement	1,973,800
31	Agricultural Loan Fund	2,090,600
32	Inter-agency/Oil & Hazardous Waste	138,800
33	Capital Improvement Project Receipts	2,466,200
34	Gifts/Grants/Bequests	1,540,000
35	General Funds - Designated	1,004,400
36	*** Total Agency Funding ***	\$62,048,000
37	Department of Public Safety	
38	Federal Receipts	5,714,300

Chapter 117

1	General Fund Match	641,600
2	General Fund Receipts	77,509,100
3	General Fund/Program Receipts	6,000,600
4	Inter-Agency Receipts	2,583,900
5	Fish and Game Fund	325,000
6	Permanent Fund Dividend Fund	1,633,200
7	General Funds - Designated	1,045,100
8	*** Total Agency Funding ***	\$95,452,800
9	Department of Revenue	
10	Federal Receipts	26,826,400
11	General Fund Match	1,897,700
12	General Fund Receipts	8,440,700
13	General Fund/Program Receipts	1,696,000
14	Inter-Agency Receipts	2,742,000
15	Alaska Advance College Tuition Payment	16,500
16	Fund	
17	Federal Incentive Payments	2,910,100
18	Benefits Systems Receipts	75,400
19	State Corporation Receipts	41,513,500
20	International Airport Revenue Fund	24,500
21	Public Employees Retirement Fund	14,241,300
22	Teachers Retirement System Fund	8,228,000
23	Judicial Retirement System	103,400
24	National Guard Retirement System	16,400
25	Student Revolving Loan Fund	20,800
26	University Restricted Receipts	30,100
27	Permanent Fund Dividend Fund	4,707,300
28	Investment Loss Trust Fund	16,300
29	Capital Improvement Project Receipts	1,258,600
30	Public School Fund	56,600
31	*** Total Agency Funding ***	\$114,821,600
32	Department of Transportation/Public Facilities	
33	Federal Receipts	932,600
34	General Fund Match	74,700
35	General Fund Receipts	95,617,000
36	General Fund/Program Receipts	3,099,400
37	Inter-Agency Receipts	4,501,800
38	Highway Working Capital Fund	22,398,700

Chapter 117

1	International Airport Revenue Fund	39,057,000
2	Capital Improvement Project Receipts	64,505,200
3	Marine Highway System Fund	78,249,500
4	General Funds - Designated	543,800
5	*** Total Agency Funding ***	\$308,979,700
6	University of Alaska	
7	Federal Receipts	77,462,300
8	General Fund Match	2,779,800
9	General Fund Receipts	162,509,100
10	Inter-Agency Receipts	43,800,900
11	University of Alaska Interest Income	3,001,400
12	U/A Dormitory/Food/Auxiliary Service	24,449,200
13	Science & Technology Endowment Income	2,650,000
14	U/A Student Tuition/Fees/Services	52,520,900
15	U/A Indirect Cost Recovery	16,264,700
16	University Restricted Receipts	44,450,700
17	Capital Improvement Project Receipts	2,927,900
18	*** Total Agency Funding ***	\$432,816,900
19	Alaska Court System	
20	General Fund Receipts	46,976,200
21	*** Total Agency Funding ***	\$46,976,200
22	Legislature	
23	General Fund Receipts	30,463,900
24	General Fund/Program Receipts	126,500
25	Inter-Agency Receipts	134,200
26	*** Total Agency Funding ***	\$30,724,600
27	New Legislation	
28	Federal Receipts	1,986,600
29	General Fund Match	-1,878,800
30	General Fund Receipts	4,800,900
31	General Fund/Program Receipts	3,930,700
32	Inter-Agency Receipts	798,000
33	Federal Incentive Payments	255,300
34	State Corporation Receipts	15,500
35	Fish and Game Fund	123,800
36	Public Employees Retirement Fund	126,400
37	Teachers Retirement System Fund	189,700
38	Real Estate Surety Fund	3,000

Chapter 117

1	University Restricted Receipts	153,700
2	Permanent Fund Dividend Fund	175,600
3	Capital Improvement Project Receipts	250,000
4	Gifts/Grants/Bequests	431,100
5	General Funds - Designated	20,200
6	*** Total New Legislation ***	\$11,381,700
7	* * * * * Total Budget * * * * *	\$3,558,086,700



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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June 28, 1996

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

Today I signed House Bill 412 which contains much of the FY 97 operating and loans budget, and made certain line item vetoes in the bill. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

Conference CS for House Bill 412 (brf fld H/S)(efd fld S)

"An Act making appropriations to the operating and loan program expenses of state government, for certain programs, and to capitalize funds."

Chapter No. 117, SLA 1996

I have also today signed three other bills from the regular and special legislative sessions which make appropriations for FY96 and FY97 and fund negotiated labor contracts: HB 413, HB 1001 and SB 1005. I also signed SB 1003 which implements several employer cost reduction measures and authorizes salary adjustments for non-represented employees. Since these five bills are interrelated, this letter discusses them together and explains my vetoes in HB 412.

The coming year's operating budget (HB 412) and related measures include some provisions which begin to move Alaska toward fiscal responsibility: cut the budget, protect and grow Alaska's savings accounts and provide for many important public services. We also took several important steps to create and preserve jobs for Alaskan families. Unfortunately, the budget lacks important provisions upon which Alaskans must rely for a safe economic landing. The Republican-led Legislature failed to adopt a responsible long-range budget plan which uses a variety of tools to close Alaska's budget gap. In fact, legislators stripped from the budget in the final hours provisions committing to a long-range plan.

The Legislature failed to take any steps to diversify Alaska's revenue base. Most notably, the House leadership refused to allow a simple up or down vote on increasing Alaska's tobacco tax, which has the critical public health benefit of reducing tobacco use by our young people. The Legislature failed to provide vital services to some of the Alaskans who most need them. For example, it denied basic dental and medical care to elderly and poor Alaskans, under-funded foster care for abused Alaskan children and failed to adequately fund fish and game management at a time of increased federal control over Alaska's fish and wildlife resources.

Despite these budget failures, legislators found the money to increase their own living allowances by 7 percent. While making significant cuts to virtually every other department in state government, the Legislature reduced its own budget by barely one percent. I was tempted to exercise my veto authority to rectify that disparity, but I am leaving it to the Republican majority to explain their actions to Alaskan voters.

I did exercise my line item veto authority to reduce the transfer of unrestricted cash from the Alaska Industrial Development and Export Authority to the state general fund by \$1.7 million. This will bring the AIDEA distribution to \$15 million, the amount expected to be approved by AIDEA's board of directors at its meeting next month. (Under the new AIDEA dividend statute, in future years we will have the board's dividend recommendation before the Legislature takes final action on the budget.) I also reduced the fiscal note appropriation for printing election ballots since there will be fewer ballot issues this year.

During the special session, new information allowed for a \$1.6 million reduction in the amount needed for FY97 debt service obligations. For ease of future reference, I reduced the debt service appropriation in HB 412 by \$1.6 million and vetoed as redundant the amending provision in SB 1005.

As have governors before me, I have vetoed most of the legislative intent language in HB 412 and 413 and in SB 1005, regardless of whether I concur with its content. This is to maintain the appropriate distinction between the Legislature's appropriation responsibilities and the Executive branch's policy and budget implementation responsibilities. I retained language expressing the Legislature's intention to use supplemental appropriations to complete full-year funding or directing the Administration to seek additional receipt authority from the Legislative Budget and Audit Committee, as needed.

Sincerely,

/S/ TONY KNOWLES

Tony Knowles
Governor



LAWS OF ALASKA

1996

Source
CCS HB 413

Chapter No.
118

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 28, 1996
Actual Effective Date: July 1, 1996

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4 * Section 1. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
5 appropriations made by this Act are for the state's integrated comprehensive mental health
6 program.

7 * Sec. 2. NONGENERAL FUND RECEIPTS. (a) Mental Health Trust Authority
8 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
9 amounts appropriated by this Act, not to exceed a cumulative total of \$1,700,000, are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

15 (SECTION 3 OF THIS ACT BEGINS ON PAGE 4)

Fiscal Year 1997 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
General Fund / Mental Health	108,579,600		108,579,600
Mental Health Trust Authority Authorized Receipts	2,930,000		2,930,000
Mental Health Trust Administration	888,800		888,800
* * * Total * * *	\$112,398,400		\$112,398,400

* Sec. 3 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 1997 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1996 and ending June 30, 1997, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Fund
*****	*****		
***** Department of Administration *****			

11 Senior Services	2,496,100	2,496,100	
12 Pioneers Homes	415,700		
13 Protection, Community	208,800		
14 Services, and Administration			
15 Home and Community Based Care	1,871,600		
16 Office of Public Advocacy	612,800	612,800	
*****	*****		
***** Department of Corrections *****			

20 Institutions	3,415,400	3,415,400	
21 Inmate Health Care	3,046,100		
22 Inmate Programs	369,300		
*****	*****		
***** Department of Education *****			

26 Basic Education and	227,500	227,500	
27 Instructional Improvement			
*****	*****		
***** Department of Health and Social Services *****			

31 Medical Assistance	20,683,700	20,683,700	
32 Medicaid Non-Facility	10,952,500		
33 Medicaid Facilities	9,731,200		
34 Purchased Services	5,069,900	5,069,900	
35 Foster Care	1,547,900		
Residential Child Care	3,522,000		
Family and Youth Services	80,700	80,700	
38 Northern Region			

1 Department of Health and Social Services (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
4 Youth Facility Services	143,700	143,700	
5 McLaughlin Youth Center	62,100		
6 Fairbanks Youth Facility	81,600		
7 Maniilaq	872,400	872,400	
8 Maniilaq Alcohol and Drug	522,400		
9 Abuse Services			
10 Maniilaq Mental Health and	350,000		
11 Developmental Disabilities			
12 Services			
13 Norton Sound	732,900	732,900	
14 Norton Sound Public Health	98,300		
15 Services			
16 Norton Sound Alcohol and Drug	232,200		
17 Abuse Services			
18 Norton Sound Mental Health	402,400		
19 and Developmental			
20 Disabilities Services			
21 Southeast Alaska Regional Health	265,800	265,800	
22 Corporation			
23 Southeast Alaska Regional	140,600		
24 Health Corporation Alcohol			
25 and Drug Abuse			
26 Southeast Alaska Regional	125,200		
27 Health Corporation Mental			
28 Health Services			
29 Tanana Chiefs Conference	732,200	732,200	
30 Tanana Chiefs Conference	202,400		
31 Alcohol and Drug Abuse			
32 Services			
33 Tanana Chiefs Conference	529,800		
34 Mental Health Services			
35 Tlingit-Haida Alcohol and Drug	6,000	6,000	
36 Abuse Services			
37 Yukon-Kuskokwim Health	1,325,900	1,325,900	
38 Corporation			

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Yukon-Kuskokwim Health	418,500		
5	Corporation Alcohol and Drug			
6	Abuse Services			
7	Yukon-Kuskokwim Health	907,400		
8	Corporation Mental Health			
9	Services			
10	State Health Services	3,826,900	3,576,900	250,000
11	Maternal, Child, and Family	323,600		
12	Health			
13	Infant Learning Program Grants	3,503,300		
14	Alcohol and Drug Abuse Services	10,801,700	10,801,700	
15	Administration	916,600		
16	Alcohol and Drug Abuse Grants	7,928,800		
17	Correctional ADA Grant	331,500		
18	Component			
19	Rural Services Grants	1,624,800		
20	Community Mental Health Grants	24,798,000	24,798,000	
21	General Community Mental	888,400		
22	Health Grants			
23	Psychiatric Emergency Services	5,731,100		
24	It is the intent of the legislature that the increment in this component will fund			
25	mental health services which lessen the number of involuntary commitments.			
26	Services to the Chronically	10,918,700		
27	Mentally Ill			
28	Designated Evaluation and	1,046,300		
29	Treatment			
30	Services for Seriously	6,213,500		
31	Emotionally Disturbed Youth			
32	Community Developmental	21,058,400	21,058,400	
33	Disabilities Grants			
34	It is the intent of the legislature that the increment in this component will fund			
35	independent living grants, programs for children with autism, and serve clients			
36	currently on the waiting list.			
37	Institutions and Administration	12,612,500	10,620,000	1,992,500

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Mental Health/Developmental	2,992,400		
5	Disabilities Administration			
6	Alaska Psychiatric Institute	5,820,200		
7	Harborview Development Center	3,799,900		
8	Mental Health Trust Boards		703,200	703,200
9	Alaska Mental Health Board	379,800		
10	Advisory Board on Alcoholism	323,400		
11	and Drug Abuse			
12	*****	*****		
13	*****	Department of Law	*****	
14	*****	*****		
15	General Legal Services		66,300	66,300
16	*****	*****		
17	*****	Department of Natural Resources	*****	
18	*****	*****		
19	Mental Health Trust Lands		697,500	697,50
20	Administration			
21	*****	*****		
22	*****	Department of Revenue	*****	
23	*****	*****		
24	Alaska Mental Health Trust		888,800	888,800
25	Authority			
26	*****	*****		
27	*****	University of Alaska	*****	
28	*****	*****		
29	Anchorage Campus		200,800	200,800
30	*****	*****		
31	*****	Alaska Court System	*****	
32	*****	*****		
33	Trial Courts		79,300	79,300
34	* Sec. 4 The following sets out the funding by agency for the appropriations made			
35	in Sec. 3 of this Act.			
36	Department of Administration			
37	General Fund / Mental Health		3,108,900	
38	*** Total Agency Funding ***		\$3,108,900	

1	Department of Corrections	
2	General Fund / Mental Health	3,415,400
3	*** Total Agency Funding ***	\$3,415,400
4	Department of Education	
5	General Fund / Mental Health	227,500
6	*** Total Agency Funding ***	\$227,500
7	Department of Health and Social Services	
8	General Fund / Mental Health	101,481,400
9	Mental Health Trust Authority Authorized	2,232,500
10	Receipts	
11	*** Total Agency Funding ***	\$103,713,900
12	Department of Law	
13	General Fund / Mental Health	66,300
14	*** Total Agency Funding ***	\$66,300
15	Department of Natural Resources	
16	Mental Health Trust Authority Authorized	697,500
17	Receipts	
18	*** Total Agency Funding ***	\$697,500
19	Department of Revenue	
20	Mental Health Trust Administration	888,800
21	*** Total Agency Funding ***	\$888,800
22	University of Alaska	
23	General Fund / Mental Health	200,800
24	*** Total Agency Funding ***	\$200,800
25	Alaska Court System	
26	General Fund / Mental Health	79,300
27	*** Total Agency Funding ***	\$79,300
28	***** Total Budget *****	\$112,398,400

TONY KNOWLES
GOVERNOR



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 28, 1996

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

Today I signed House Bill 413 with certain line item vetoes. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

Conference CS for House Bill 413

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program, and providing for an effective date."

Chapter No. 118, SLA 1996

As have governors before me, I have vetoed most of the legislative intent language in House Bill 413, regardless of whether I agree with the content. This is to maintain the appropriate distinction between the legislature's appropriation responsibilities and the executive branch's policy and budget implementation responsibilities.

Sincerely,

S/S TONY KNOWLES

Tony Knowles
Governor



LAWS OF ALASKA

1996

FIRST SPECIAL SESSION

Source

CSSB 1005(FIN) am

Chapter No.

5

AN ACT

Making and amending appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; providing for an effective date for versions of HB 412 and SB 136 that were passed by the Nineteenth Alaska State Legislature; and providing for an effective date:

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 28, 1996

Actual Effective Date: Sections 2, 3, 5 - 16, and 19 - 24 take effect June 29, 1996; remainder of Act takes effect July 1, 1996; section 11(a) is retroactive to June 30, 1994

AN ACT

- 1 Making and amending appropriations; making appropriations under art. IX, sec. 17(c),
- 2 Constitution of the State of Alaska, from the constitutional budget reserve fund; providing for
- 3 an effective date for versions of HB 412 and SB 136 that were passed by the Nineteenth
- 4 Alaska State Legislature; and providing for an effective date.

5

- 6 * Section 1. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to
- 7 the deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
- 8 for fiscal year 1996, that were made by operation of art. IX, sec. 17(d) to repay appropriations
- 9 from the budget reserve fund are appropriated from the budget reserve fund to the funds and
- 10 accounts from which they were transferred.

- 11 (b) If the unrestricted state revenue available for appropriation in fiscal year 1997 is
- 12 insufficient to cover the general fund appropriations made for fiscal year 1997, the amount

1 necessary to balance revenue and general fund appropriations is appropriated to the general
2 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

3 (c) The appropriations made by (a) and (b) of this section are made under art. IX,
4 sec. 17(c), Constitution of the State of Alaska.

5 * Sec. 2. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS FOR
6 UNIVERSITY EMPLOYEES FOR PRIOR PERIODS. (a) Contingent upon sec. 5 of this
7 Act, the sum of \$864,657 is appropriated to the University of Alaska to satisfy the monetary
8 terms of the 1995 collective bargaining agreement between the university and the Alaska
9 Classified Employees Association for the fiscal years ending June 30, 1995, and June 30,
10 1996, from the following funding sources:

11 FUND SOURCE	AMOUNT
12 General fund receipts	\$852,095
13 Federal receipts	4,819
14 University of Alaska dormitory/food/auxiliary service	2,899
15 Student fees	2,225
16 University receipts	2,619

17 (b) Contingent upon sec. 5 of this Act, the sum of \$499,108 is appropriated to the
18 University of Alaska to satisfy the monetary terms of the collective bargaining agreement
19 between the university and the Alaska Community College Federation of Teachers for the
20 fiscal year ending June 30, 1996, from the following funding sources:

21 FUND SOURCE	AMOUNT
22 General fund receipts	\$466,207
23 Federal receipts	2,099
24 Student fees	26,302
25 University receipts	4,500

26 * Sec. 3. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS FOR
27 CERTAIN EXECUTIVE BRANCH EMPLOYEES FOR PRIOR PERIODS. (a) Contingent
28 upon sec. 5 of this Act, the sum of \$739,511 is appropriated from the general fund to the
29 Department of Transportation and Public Facilities, Alaska marine highway system, to
30 implement the monetary terms of the collective bargaining agreement with the Inlandboatmen's
31 Union of the Pacific, representing the unlicensed marine unit, for the period October 10, 1994,

1 through May 31, 1996.

2 (b) Contingent upon sec. 5 of this Act, the sum of \$80,847 is appropriated from the
3 general fund to the Department of Transportation and Public Facilities, Alaska marine highway
4 system, to implement the monetary terms of the collective bargaining agreement with the
5 International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, representing
6 the Masters, Mates, and Pilots Unit, for the period April 1, 1994, through June 30, 1996.

7 * Sec. 4. MONETARY TERMS AND SALARY ADJUSTMENTS FOR CERTAIN STATE
8 EMPLOYEES FOR FISCAL YEAR 1997. (a) Contingent upon sec. 5 of this Act, the sum
9 of \$14,005,389 is appropriated to the Office of the Governor, office of management and
10 budget, to implement the monetary terms of the collective bargaining agreements listed in (b)
11 of this section and for salary adjustments for executive branch, Alaska Court System,
12 legislative branch, and University of Alaska employees who are not members of a collective
13 bargaining unit, for the fiscal year ending June 30, 1997, from the following funding sources:

14 FUND SOURCE	AMOUNT
15 Federal receipts	\$1,315,661
16 General fund match	319,600
17 General fund	6,275,900
18 General fund program receipts	484,100
19 Inter-agency receipts	621,600
20 Alaska advance college tuition payment fund	100
21 Federal incentive payments	23,000
22 Benefit system receipts	16,200
23 Agricultural loan fund	9,400
24 State corporation receipts	215,000
25 FICA administration fund account	600
26 Fish and game fund	170,400
27 Science and technology endowment	10,300
28 Highway working capital fund	168,000
29 International airports revenue fund	351,500
30 Public employees retirement fund	17,700
31 Second injury fund reserve account	1,800

Chapter 5

1	Disabled fisherman's reserve account	1,800
2	Surplus property revolving fund	2,300
3	Teachers' retirement system fund	16,300
4	Veterans' revolving loan fund	1,500
5	Commercial fishing loan fund	13,800
6	General fund/mental health	199,200
7	Real estate surety fund	900
8	Judicial retirement system	400
9	Public Law 81-874	1,000
10	National guard retirement system	300
11	University dormitory/food/auxiliary service	800
12	University receipts	10,035
13	University student fees	53,993
14	Training and building fund	7,700
15	Permanent fund dividend fund	36,900
16	Rural development initiative fund	900
17	Oil/hazardous prevention/response	67,500
18	Investment loss trust fund	100
19	Interagency receipts/oil and hazardous waste	13,000
20	Capital improvement project receipts	955,100
21	Power project loan fund	4,400
22	Public school fund	600
23	Mining revolving loan fund	100
24	Fisheries enhancement revolving loan fund	500
25	Residential energy conservation loan fund	100
26	Bulk fuel revolving loan fund	600
27	Alaska clean water loan fund	2,100
28	Marine highway system fund	573,200
29	Gifts/grants/bequests	1,200
30	Storage tank assistance fund	9,000
31	Information services fund	125,800

CSSB 1005(FIN) am

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Chapter 5

1	Mental health trust authority authorized receipts	3,400
2	Group health and life benefits fund (AS 39.30.095)	1,900,000
3	(b) Subsection (a) of this section applies to the following collective bargaining	
4	agreements:	
5	(1) Alaska State Employees Association, for the General Government Unit;	
6	(2) Alaska Public Employees Association, for the Supervisory Unit;	
7	(3) Public Employees Local 71, for the Labor, Trades, and Crafts Unit;	
8	(4) Inlandboatmen's Union of the Pacific, representing the unlicensed marine	
9	unit;	
10	(5) International Organization of Masters, Mates, and Pilots, Pacific Maritime	
11	Region, for the Masters, Mates, and Pilots Unit;	
12	(6) Public Safety Employees Association, representing state troopers and other	
13	commissioned law enforcement personnel;	
14	(7) Alyeska Correspondence School Education Association, representing	
15	teachers at the Alyeska Central School;	
16	(8) Alaska Vocational Technical Center Teachers' Association, representing	
17	teachers at the Alaska Vocational Technical Center;	
18	(9) International Brotherhood of Electrical Workers, representing nonjudicial,	
19	nonsupervisory, classified employees of the Alaska Court System;	
20	(10) Alaska Classified Employees Association, representing certain employees	
21	of the University of Alaska;	
22	(11) Alaska Community College Federation of Teachers, representing certain	
23	employees of the University of Alaska.	
24	(c) The amounts appropriated from general fund sources under (a) of this section	
25	reflect general fund cost savings of \$1,500,000 resulting from new legislation for retirement	
26	incentive plans and general fund cost savings of \$245,000 resulting from new legislation for	
27	the public employees' retirement system for new employees, reduced cost-of-living	
28	differential, and other personal services cost reductions, other than retirement incentive plans	
29	The Office of the Governor, office of management and budget, may shift funding among the	
30	general fund sources listed in (a) of this section as necessary to fund the appropriation made	
31	under (a) of this section, but may not exceed a total of \$7,278,800 from general fund match.	

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1 unrestricted general fund, general fund program receipts, and general fund/mental health fund
2 sources.

3 * Sec. 5. The appropriations made by secs. 2 - 4 of this Act are contingent on the
4 enactment into law of a bill passed by the First Special Session of the Nineteenth Alaska State
5 Legislature that makes a reduction for new employees under the public employees' retirement
6 system, reduces the cost-of-living differential for certain other state employees, approves the
7 monetary terms of collective bargaining agreements between the state and employee collective
8 bargaining units, increases salaries for other state employees, and provides for a retirement
9 incentive program for certain public employees.

10 ~~* Sec. 6. Section 24(c), CCS HB 412 (brf fld H/S) (cfd fld S) Nineteenth Alaska State~~
11 ~~Legislature, is amended to read:~~

12 (c) The sum of ~~\$95,191,184~~ [\$94,741,184] is appropriated from the general
13 ~~fund to the Alaska debt retirement fund (AS 37.15.011).~~

14 * Sec. 7. DISASTER RELIEF FUND. The sum of \$4,000,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared
16 disasters.

17 * Sec. 8. FIRE SUPPRESSION. The sum of \$10,000,000 is appropriated to the
18 Department of Natural Resources for fire suppression activities for the fiscal years ending
19 June 30, 1996, and June 30, 1997, from the sources and in the amounts listed:

20 SOURCE	21 AMOUNT
22 General fund	\$5,000,000
23 Federal receipts	5,000,000

24 * Sec. 9. The sum of \$200,000 is appropriated from the general fund to the Department
25 of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
26 Borough for fire response and cleanup expenses due to fires within the borough during
27 calendar year 1996.

28 * Sec. 10. ALASKA PUBLIC UTILITIES COMMISSION. (a) The balance on June 30,
29 1996, of the Alaska Public Utilities Commission designated program receipts account for
30 regulatory cost charges under AS 42.05.254 and AS 42.06.286 for the fiscal year ending
31 June 30, 1996, is appropriated to the Alaska Public Utilities Commission to meet its duties
under the Federal Telecommunications Act of 1996 (P.L. 104-104) and shall be assessed

1 against the telephone utilities in the fiscal year ending June 30, 1997.

2 ~~(b) It is the intent of the legislature that the Alaska Public Utilities Commission should~~
3 ~~carefully review any steps taken by the Federal Communications Commission to implement~~
4 ~~the 1996 Federal Telecommunications Act before taking any significant action that would~~
5 ~~affect the current telecommunications marketplace in Alaska.~~

6 * Sec. 11. (a) The sum of \$650,000 that is otherwise subject to lapse into the general fund
7 as of June 30 and August 10, 1994, under former AS 44.83.170(g), is reappropriated from
8 the power project fund (AS 42.45.010) to the Department of Community and Regional Affairs,
9 division of energy, for hydroelectric projects and regional intertie projects.

10 (b) The fund balance in the rural electrification revolving loan fund (AS 42.45.020)
11 on June 30, 1996, otherwise subject to lapse into the general fund (AS 42.45.020(g)), is
12 appropriated to the Department of Community and Regional Affairs, division of energy, for
13 hydroelectric projects and regional intertie projects.

14 * Sec. 12. Section 100, HCS 2d CSSB 136(FIN) am H(brf sup maj fld H)(cfd fld S),
15 Nineteenth Alaska State Legislature, page 85, lines 8 - 9, are amended to read:

16	17 APPROPRIATION	18 OTHER
19	ITEMS	FUNDS
20 Point Baker <u>Community Facilities and</u>	25,000	25,000
21 <u>Equipment</u> (WATER SYSTEM		
22 PHASE IV] (ED 5)		

23 * Sec. 13. The unexpended and unobligated balance, not to exceed \$25,000, of the general
24 fund appropriation made by sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
25 \$342,667,300) is reappropriated to the Department of Public Safety for payment as a grant
under AS 37.05.316 to Victims for Justice for personal services, office supplies, and
equipment.

26 * Sec. 14. The unexpended and unobligated balance, not to exceed \$200,000, of the general
27 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
28 \$342,667,300) is reappropriated to the Department of Health and Social Services for child car
29 benefits to eligible needy families, welfare, and Alaska work programs for the fiscal year
30 ending June 30, 1997.

31 * Sec. 15. The unexpended and unobligated balance, not to exceed \$200,000, of the general

Chapter 5

1 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
2 \$342,667,300) is reappropriated to the Department of Fish and Game for fisheries management
3 activities for the fiscal year ending June 30, 1997.

4 * Sec. 16. The unexpended and unobligated balance, not to exceed \$140,000, of the general
5 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10 (Medical assistance -
6 \$342,667,300) is reappropriated to the Department of Health and Social Services to fund costs
7 of phasing out the Juneau public health laboratory for the fiscal year ending June 30, 1997.

8 * Sec. 17. The sum of \$1,615,000 is appropriated from corporate receipts of the Alaska
9 Housing Finance Corporation to the Department of Transportation and Public Facilities for
10 Bethel seawall construction.

11 * Sec. 18. The sum of \$250,000 is appropriated from corporate receipts of the Alaska
12 Housing Finance Corporation to the Department of Administration for payment as a grant
13 under AS 37.05.315 to the City of Valdez for reviewing and implementing a study of
14 alternative uses of the Harborview facility.

15 * Sec. 19. EFFECTIVE DATE FOR HB 412. Notwithstanding the failure of the vote on
16 the effective date to the final version of an Act making appropriations for the operating and
17 loan program expenses of state government (HB 412, Nineteenth Legislature, Second Session),
18 the appropriations contained in CCS HB 412(brf fld H/S)(efd fld S) take effect July 1, 1996.

19 * Sec. 20. EFFECTIVE DATE FOR SB 136. Notwithstanding the failure of the vote on
20 the effective dates to sections set out in the final version of an Act making, amending, and
21 repealing appropriations (SB 136, Nineteenth Legislature, Second Session), the appropriations
22 contained in HCS 2d CSSB 136(FIN) am H(brf sup maj fld H)(efd fld S) take effect as
23 follows:

24 (1) secs. 53 - 69, 100, and 101 of HCS 2d CSSB 136(FIN) am H(brf sup maj
25 fld H)(efd fld S) take effect July 1, 1996; and

26 (2) secs. 1 - 52 and 70 - 99 of HCS 2d CSSB 136(FIN) am H(brf sup maj fld
27 H)(efd fld S) take effect immediately under AS 01.10.070(c).

28 * Sec. 21. Sections 2 - 4 of this Act constitute explicit approval of the monetary terms of
29 the collective bargaining agreements described in those sections.

30 * Sec. 22. The appropriation made by sec. 7 of this Act is for the capitalization of a fund
31 and does not lapse.

CSSB 1005(FIN) am

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Chapter 5

1 * Sec. 23. The appropriations made by secs. 11 and 17 of this Act are for capital projects
2 and lapse under AS 37.25.020.

3 * Sec. 24. Section 11(a) of this Act is retroactive to June 30, 1994.

4 * Sec. 25. Sections 2, 3, and 5 - 16, and 19 - 24 of this Act take effect immediately under
5 AS 01.10.070(c).

6 * Sec. 26. Except as provided in sec. 25 of this Act, this Act takes effect July 1, 1996.

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CSSB 1005(FIN) am

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

June 28, 1996

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

Today I signed Senate Bill 1005 with certain line item vetoes. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

CS for Senate Bill 1005(FIN) am

"An Act making and amending appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; providing for an effective date for versions of HB 412 and SB 136 that were passed by the Nineteenth Alaska State Legislature; and providing for an effective date."

Chapter No. 5, FSSLA 1996

As have governors before me, I have vetoed most of the legislative intent language in Senate Bill 1005, regardless of whether I agree with the content. This is to maintain the appropriate distinction between the legislature's appropriation responsibilities and the executive branch's policy and budget implementation responsibilities.

I have also vetoed the amending provision in this bill to reduce the debt service appropriation by \$1.6 million, because I made that reduction in House Bill 412. The provision in this bill was, therefore, redundant.

Sincerely,

TONY KNOWLES

Tony Knowles
Governor

CAPITAL BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
CH 123, SLA 96 SB 136	SECTIONS 53(a-b), 69(a-b), 71(a). 100	100,025.0	633,692.7	100,025.0	633,692.7
CH 118, SLA 96 HB 413	SECTION 5.	75.0	5,180.8	75.0	5,180.8
CH 5, FSSLA 96 SB 1005	SECTIONS 17, 18.		1,865.0		1,865.0
		100,100.0	640,738.5	100,100.0	640,738.5

TOTAL FY97 CAPITAL BUDGET

<u>Agency</u>	<u>Gov And</u>	<u>Approp</u>	<u>Enacted</u>
Office of the Governor	16,900,000	16,216,678	16,216,678
Department of Administration	380,000	380,000	380,000
Department of Revenue	73,794,600	65,482,600	65,482,600
Department of Education	7,489,100	7,161,022	7,161,022
Department of Health and Social Services	13,638,000	14,688,000	14,688,000
Department of Labor	2,005,000	2,005,000	2,005,000
Department of Commerce and Economic Development	1,775,000	945,000	945,000
Department of Military and Veterans Affairs	4,024,000	3,874,000	3,874,000
Department of Natural Resources	2,746,800	3,096,800	3,096,800
Department of Fish and Game	5,425,000	6,225,000	6,225,000
Department of Public Safety	5,450,000	5,996,900	5,996,900
Department of Transportation/Public Facilities	349,584,000	374,486,900	374,486,900
Department of Environmental Conservation	48,172,000	47,633,400	47,633,400
Department of Community & Regional Affairs	14,380,000	14,255,000	14,255,000
Department of Corrections	2,860,000	1,458,388	1,458,388
University of Alaska	57,600,000	56,725,000	56,725,000
Alaska Court System	4,500,000	3,200,000	3,200,000
Grants to Municipalities (AS 37.05.315)		250,000	250,000
Municipal Capital Matching Grants (AS 37.06.010)	13,395,791	14,408,484	14,408,484
Unincorporated Community Matching Grants (AS 37.06.020)	1,632,028	2,250,415	2,250,415
 * * * Total FY97 Capital Budget * * *	 625,751,319	 640,738,587	 640,738,587
 Funding Sources:			
Capital Improvement Project Receipts	1,500,000	1,500,000	1,500,000
Federal Receipts	333,379,600	352,490,888	352,490,888
Fish and Game Fund	5,287,500	6,742,500	6,742,500
General Fund / Mental Health	75,000	75,000	75,000
General Fund Match	33,369,400	33,369,400	33,369,400
General Fund Receipts	83,704,700	66,655,600	66,655,600
Gifts/Grants/Bequests	5,000,000	5,000,000	5,000,000
Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
Information Service Fund	380,000	380,000	380,000
Inter-Agency Receipts	7,955,000	16,641,000	16,641,000
International Airport Revenue Fund	20,542,000	20,542,000	20,542,000
Medical Facilities Authority Fund	0	50,000	50,000
Mental Health Trust Authority Authorized Receipts	1,333,900	3,333,900	3,333,900
Municipal Matching Grant Fund	13,395,791	14,408,484	14,408,484
Oil/Hazardous Response Fund	465,400	2,665,400	2,665,400
Permanent Fund Dividend Fund	375,500	375,500	375,500
Public Employees Retirement Fund	26,100	26,100	26,100
Rural Development Initiative Fund	650,000	0	0
State Corporation Receipts	54,665,300	52,218,300	52,218,300
Teachers Retirement System Fund	14,100	14,100	14,100
Unincorporated Matching Grant Fund	1,632,028	2,250,415	2,250,415
University Restricted Receipts	50,200,000	50,200,000	50,200,000



LAWS OF ALASKA

1996

Source

HCS 2d CSSB 136(FIN) am H(brf sup maj fld H)(efd fld S)

Chapter No.

123

AN ACT

Making, amending, and repealing appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1996

Actual Effective Date: July 1, 1996, per sec. 20, ch. 5, FSSLA 1996. Section 13(a) is retroactive to June 30, 1994; section 27(d) is retroactive to July 7, 1993; section 32(a) is retroactive to July 1, 1994; section 32(b) is retroactive to July 1, 1995

AN ACT

1 Making, amending, and repealing appropriations.

2

3 * Section 1. ED 1. (a) The unexpended and unobligated balances of the appropriations
4 made in sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
5 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992, page 84,
6 line 9 (City of Saxman, water and fire service loop - \$95,000) are reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to the City of
8 Saxman for water and sewer line upgrades on Eagle and Killer Whale Avenues.

9 (b) Section 10, ch. 4, FSSLA 1994, page 44, lines 35 - 36, is amended to read:

10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12	Hyder - <u>fire truck and related equipment</u>	25,000 25,000
13	[CAMPGROUND DESIGN AND DEVELOPMENT] (ED 1)	

14 * Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14,
15 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the

Chapter 123

1 municipal capital project matching grant fund that the Department of Administration holds in
2 custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number
3 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is
4 amended to include Sitka High School roof repairs.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 165,
6 ch. 96, SLA 1991, page 90, line 10 (City and Borough of Sitka - Sheldon Jackson Museum
7 parking area and access road - \$150,000) and in sec. 154, ch. 5, FSSLA 1992, page 86, line
8 16 (Sitka Verstovia Street lot storm drainage - \$25,000) are reappropriated to the Department
9 of Administration for payment as a grant under AS 37.05.315 to the City and Borough of
10 Sitka for senior center repairs.

11 (c) Section 3, ch. 83, SLA 1993, page 4, line 16, is amended to read:

	PROJECT	ALLOCATION
12 SCHOOL DISTRICT/REAA		
13 Wrangell City Schools	Intermediate school drainage and	\$42,000
14	<u>Wrangell High School hot water</u>	
15	<u>tank replacement</u>	

16 * Sec. 3. ED 5. (a) Section 21, ch. 79, SLA 1993, page 114, lines 33 - 34, is amended
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Elfin Cove <u>bulk fuel facility</u> [HYDROPOWER	20,000	20,000
21 ENGINEERING STUDY] (ED 5)		

22 (b) Section 10, ch. 4, FSSLA 1994, page 45, lines 10 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Elfin Cove <u>bulk fuel facility</u> [HYDROELECTRIC	25,000	25,000
26 PROJECT] (ED 5)		

27 (c) Section 154, ch. 5, FSSLA 1992, page 84, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Coffman Cove <u>municipal building</u> [ARCHEOLOGICAL	40,000	40,000
31 SITE STUDY] (ED 2)		

Chapter 11

1 (d) Section 10, ch. 4, FSSLA 1994, page 34, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Haines Borough - <u>Chilkat Center for the Arts</u>	36,200	36,200

5 heating system replacement and foundation
6 repairs [AREAWIDE SCHOOLS UNDERGROUND
7 OIL TANK REPLACEMENTS] (ED 5)

8 * Sec. 4. ED 6. (a) Section 135, ch. 103, SLA 1995, page 64, lines 23 - 24, is amended
9 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Ouzinkie <u>generators purchase and installation</u>	25,000	25,000
13 [POWERSTAT METERING INSTALLATION] (ED 6)		

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
15 96, SLA 1991 (Grant to Port Lions for Bay View Drive repairs) is reappropriated to the
16 Department of Administration for payment as a grant under AS 37.05.315 to the City of Port
17 Lions for equipment maintenance repairs.

18 * Sec. 5. ED 7. (a) The unexpended and unobligated balance of the appropriation made
19 in sec. 19, ch. 79, SLA 1993, page 42, line 14, and allocated on page 43, lines 17 - 19
20 (Seldovia water and wastewater system - \$985,000) is reappropriated to the Department of
21 Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for water
22 and wastewater system design and construction.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
24 79, SLA 1993, page 76, lines 36 - 37 (Seldovia vessel sewerage station installation -
25 \$100,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Seldovia for a certified vessel sewage and cleanup station.

27 * Sec. 6. ED 8. The unexpended and unobligated balance of the appropriation made in
28 sec. 135, ch. 103, SLA 1995, page 65, lines 7 - 9 (Seward purchase city office's compute
29 network and community electronic bulletin board - \$28,662) is reappropriated to the
30 Department of Administration for payment as a grant under AS 37.06.010 to the City of
31 Seward for historical records preservation.

* Sec. 7. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96, SLA 1991, page 95, line 12 (Anchorage School District - Hanshew Junior High School library lighting - \$15,000) and line 14 (Anchorage School District - Hanshew Junior High School lockers - \$32,000) and in sec. 21, ch. 79, SLA 1993, page 80, lines 7 - 9 (Anchorage School District - Hanshew Junior High School science lab - \$100,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School science lab project and the computer networking project.

* Sec. 8. ED 11. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 95, line 20 (Anchorage, Spenard Road side street - Iris design - \$51,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Spenard Recreation Center facilities and equipment upgrades.

* Sec. 9. ED 12. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 82, lines 4 - 6 (Anchorage School District, Dimond High science lab upgrade, equipment and supplies - \$100,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Dimond High maintenance and site improvements.

* Sec. 10. ED 15. (a) The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 101, lines 5 - 9, as amended by sec. 32, ch. 103, SLA 1995 (Anchorage historic properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following projects in the following amounts:

PROJECT	AMOUNT
(1) Anchorage Neighborhood Enhancement	\$ 37,000
Youth Employment Project in District 15	
(2) Fairview Community Council - purchase of computers and software for Fairview Recreation Center computer lab	15,000

(b) If the amount available for reappropriation in (a) of this section is less than \$52,000, then the appropriations made by (a) of this section shall be reduced in proportion to

the amount of the shortfall.

(c) Section 165, ch. 96, SLA 1991, page 106, line 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Municipality of Anchorage - precincts 191 and 192 road/safety improvements <u>and State Street</u> <u>16th - 20th project completion</u> (ED 15)	100,000	100,000

* Sec. 11. ED 7 - 15. (a) The unexpended and unobligated balance of the appropriation made in sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is reappropriated

(1) to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

PURPOSE	GRANT AMOUNT
Knik Arm shoal project - dredging for Port of Anchorage	\$ 881,300
Egan Center overpass - design and construction	970,000
Hollywood Vista demolition and site preparation	300,000
Ship Creek weir and trail crossing for northern extension of coastal trail - design and construction	1,030,000
North corridor access to Port of Anchorage - feasibility study	280,000
Muldoon Road Overpass at Boundary design	75,000
Lake Otis overpass to Spring Hill Elementary design	75,000
Chugiak Volunteer Fire Department equipment	105,000
Midtown Park expansion - park acquisition, design, and development	241,500
Anchorage School District, education technology purchase	48,072

(2) to the departments stated for payment as grants under AS 37.05.316 to the recipients and in the amounts stated:

Chapter 123

DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
(A) Administration	Alaska Public Telecommunications, Inc., to replace KAKM transmitter	\$ 200,000
(B) Health and Social Services	Food Bank of Alaska for debt retirement	269,100
(C) Community and Regional Affairs	Bird Treatment and Learning Center for final payment for site	74,000
(D) Health and Social Services	Alaska Family Practice Residency Program for renovation and clinic site equipment	140,000
(E) Health and Social Services	Southcentral Foundation for the Anchorage Native Primary Health Care Center for medical equipment and voice and data communications	220,000
(F) Health and Social Services	Special Olympics Alaska for program support and volunteer training	50,000

(b) If the amount available for reappropriation under (a) of this section is less than \$4,958,972, then the reappropriations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.

(c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 8, line 4, and allocated on lines 19 - 21 (Southcentral Counseling Center wheelchair van - \$48,000) is reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Special Olympics Alaska for computer equipment.

* Sec. 12. ED 16. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 86, lines 13 - 16 (Mountain View Drive and Glenn Highway pedestrian infrastructure - \$60,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction, upgrade, and repair of a recreation center located in Mountain View.

* Sec. 13. ED 17. (a) The unexpended and unobligated balance of the appropriation made

Chapter 123

in sec. 59, ch. 8, FSSLA 1994 (small business assistance and development program, procurement technical assistance program - \$100,000) lapses June 30, 1997.

(b) The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 92, line 5 (Anchorage Victor Road - Dimond Boulevard to 100th Avenue improvements - \$180,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a left turn lane on O'Malley Road into Commodore Park.

(c) The unexpended and unobligated balances of the appropriations made in sec. 21, ch. 79, SLA 1993, page 87, lines 7 - 9 (Anchorage School District, Mears Junior High School locker replacement - \$9,700) and lines 10 - 12 (Anchorage School District, Mears Junior High School - science vent system and fume hoods - \$150,000); and sec. 154, ch. 5, FSSLA 1992, page 91, line 11 (Anchorage School District, Mears Junior High School - shop ventilation system repair - \$68,500) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Mears Junior High School maintenance, site improvement, equipment, intercom system, and interior renovations.

(d) The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School - \$95,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku Elementary School maintenance, site improvements, and equipment.

* Sec. 14. ED 20. (a) The unexpended and unobligated balances of the appropriations made in sec. 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA 1994 (Anchorage - Cambridge Way/Tudor Road traffic signal and Cambridge Way improvements - \$18,000) and in sec. 21, ch. 79, SLA 1993, page 91, lines 4 - 6 (Anchorage - Cambridge Way street and safety improvements - \$361,000) are reappropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

PURPOSE	AMOUNT
Rogers Park Community Patrol supplies and equipment	\$ 3,000
Windemere Neighborhood Crime Watch Group supplies and	1,000

1 equipment
2 Anchorage Midtown Park facilities design and construction 12,822
3 (b) If the amount available for reappropriation in (a) of this section is less than
4 \$16,822, then the appropriation for the Anchorage Midtown Park facilities design and
5 construction made in (a) of this section shall be reduced by the amount of the shortfall.
6 * Sec. 15. ED 22. (a) The unexpended and unobligated balance of the appropriation made
7 in sec. 154, ch. 5, FSSLA 1992, page 98, line 13 (Anchorage School District, Susitna
8 Elementary School generator installation - \$50,000) is reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
10 Anchorage School District, for Susitna Elementary School maintenance, site improvements,
11 and equipment.
12 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
13 79, SLA 1993, page 92, lines 10 - 11 (Baxter Elementary improve drainage - \$25,000) is
14 reappropriated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter
16 Elementary maintenance, site improvement, and equipment.
17 * Sec. 16. ED 23. The unexpended and unobligated balance of the appropriation made in
18 sec. 165, ch. 96, SLA 1991, page 102, line 9 (Anchorage School District, Creekside
19 Elementary tile replacement - \$20,000) is reappropriated to the Department of Administration
20 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
21 School District, for Creekside Elementary for technology.
22 * Sec. 17. ED 23. The unexpended and unobligated balance of the appropriation made in
23 sec. 21, ch. 79, SLA 1993, page 94, lines 19 - 22 (Ptarmigan Elementary safety zone light -
24 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for park facilities design and construction for
26 Towne East Park.
27 * Sec. 18. ED 26. The unexpended and unobligated balance of the appropriation made in
28 sec. 165, ch. 96, SLA 1991, page 76, line 4 (Matanuska - Susitna - Knik and Fairview Loop
29 Road intersection - \$40,000) is reappropriated to the Department of Administration for
30 payment as a grant under AS 37.05.315 to the City of Wasilla for Matanuska-Susitna Spruce
31 Avenue and Peck Street intersection design.

1 * Sec. 19. (a) The sum of \$505,000 is reappropriated from the unexpended and unobligated
2 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
3 Mine/Glen Highway improvements - \$2,200,000) to the Department of Transportation and
4 Public Facilities, Matanuska-Susitna maintenance and operation, for the following projects:

PROJECT	APPROPRIATION
	ITEM
Palmer Wasilla Parks Highway Intersection improvements	\$ 10,000
Trunk Road improvements	125,000
Wasilla Fishhook Road improvements	140,000
Springer Loop improvements	140,000
Palmer Fishhook Road improvements	40,000
Maud Road improvements	50,000

13 (b) The sum of \$20,000 is reappropriated from the unexpected and unobligated
14 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
15 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Natural Resources for
16 the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge
17 improvements.

18 (c) If the amount available for reappropriation under (a) and (b) of this section is less
19 than \$525,000, then the reappropriations made by (a) and (b) of this section shall be reduced
20 in proportion to the amount of the shortfall.

21 * Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 21,
22 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
23 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
25 improvements.

26 * Sec. 21. ED 28. (a) The unexpended and unobligated balance of the appropriation made
27 in sec. 154, ch. 5, FSSLA 1992, page 76, line 8 (Talkeetna school zone safety improvements -
28 \$10,000) is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna Elementary School for Project
30 Winter Adventure.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.

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1 79, SLA 1993, page 102, lines 8 - 10 (City of Houston, Baggett Building addition - \$20,000)
 2 is reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.316 to the Mid-Valley Seniors, Inc., for the Frederick O. Baggett Building addition.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
 5 ch. 96, SLA 1991, page 76, line 10 (Skwenta area roads upgrade - \$20,000) is reappropriated
 6 to the Department of Transportation and Public Facilities, maintenance and operations, for
 7 road repair in the Matanuska-Susitna area.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 50(j),
 9 ch. 8, FSSLA 1994 (Matanuska-Susitna Borough, Willow Creek Community Center office
 10 equipment - \$5,000) is reappropriated to the Department of Administration for payment as a
 11 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek Community
 12 Center kitchen equipment and supplies.

13 (e) The unexpended and unobligated balances of the appropriations made in sec. 165,
 14 ch. 96, SLA 1991, page 75, line 19 (Hatcher Pass upgrade - \$45,000); sec. 227, ch. 117, SLA
 15 1989, page 77, line 17 (Hatcher Pass bridge replacement and road maintenance - \$200,000);
 16 and sec. 77(g), ch. 96, SLA 1991 (Bradley Road upgrade - \$20,000) are reappropriated to the
 17 Department of Natural Resources for the Upper-Susitna Soil and Water Conservation District
 18 road and facility maintenance and construction.

19 (f) The unexpended and unobligated balance of that portion of the appropriation made
 20 in sec. 158, ch. 3, FSSLA 1987, page 52, line 17, that is allocated on line 18, as amended by
 21 sec. 218, ch. 173, SLA 1988 (Talkeetna sewer and water project - \$971,000) is reappropriated
 22 to the Department of Environmental Conservation for the Talkeetna water and sewer project
 23 and pressure tank replacement.

24 * Sec. 22. ED 31. Section 19, ch. 79, SLA 1993, page 41, lines 35 - 37, is amended to
 25 read:

ALLOCATIONS

26 Fairbanks - Ft. Wainwright Interceptor 850,000
 27 Rehabilitation Phase IIA and other
 28 water and wastewater projects (ED 31)

29 * Sec. 23. ED 29 - 34. (a) Section 21, ch. 79, SLA 1993, page 105, lines 29 - 31, is
 30 amended to read:

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APPROPRIATION	GENERAL
ITEMS	FUND
Fairbanks North Star Borough -	750,000 750,000
Badger Flood Control and Drainage	
<u>and Safe Water and Sewer</u>	
Project (ED 29-34)	
(b) The unexpended and unobligated balance, not to exceed \$25,000, of the	
appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)	
of this section (Badger flood control, drainage, and safe water and sewer project - \$750,000)	
is reappropriated to the Legislative Affairs Agency for the purchase of a 1967 portrait of	
Ernest Gruening by Fred Machetanz and a 1966 portrait of Bob Bartlett by K. S. Choi from	
<u>the Monroe Foundation.</u>	

13 * Sec. 24. ED 34. The unexpended and unobligated balance, not to exceed \$10,000, of the
 14 appropriation made in sec. 74, ch. 103, SLA 1995 (public health and medical examiner's
 15 laboratory) -- which amended the appropriations made in sec. 141, ch. 208, SLA 1990, page
 16 107, line 7 (McLaughlin Youth Center cottage/school replacement - \$2,500,000); sec. 141, ch.
 17 208, SLA 1990, page 107, line 9 (Alaska Psychiatric Institute interim repairs - \$1,809,000);
 18 and sec. 154, ch. 5, FSSLA 1992, page 69, line 8 (Healy Senior Center upgrade and refurbish
 19 - \$10,000) -- is reappropriated to the Department of Health and Social Services for payment
 20 as a grant under AS 37.05.316 to the Healy Senior Center for upgrade and refurbishing.

21 * Sec. 25. ED 35. (a) The unexpended and unobligated balances of the appropriations
 22 made in sec. 227, ch. 117, SLA 1989, page 105, line 9 (Tatitlek 50 kilowatt generator -
 23 \$10,000); sec. 154, ch. 5, FSSLA 1992, page 114, line 19 (Tatitlek Village I.R.A. Council
 24 airport emergency lighting system installation - \$25,000); and sec. 154, ch. 5, FSSLA 1992,
 25 page 114, line 20 (Tatitlek Village I.R.A. Council float plane facility construction - \$20,000)
 26 are reappropriated to the Department of Community and Regional Affairs for payment as
 27 grants to the following recipients for the purposes and in the amounts stated:

RECIPIENT AND PURPOSE	AMOUNT
(1) Deltana Community Corporation for a grant	\$ 5,000
under AS 37.05.316 for road maintenance;	
(2) Tatitlek Village I.R.A. Council for a grant under	50,000

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1 AS 37.05.317 for a solid waste management project.

2 (b) If the amount available for reappropriation in (a) of this section is less than
3 \$55,000, then the appropriations made by (a) of this section shall be reduced in proportion to
4 the amount of the shortfall.

5 (c) The unexpended and unobligated balances of the appropriations made in sec. 152,
6 ch. 5, FSSLA 1992, page 60, line 12 (contaminated site cleanup - Chatham Strait Fish
7 Company - \$30,000) and in sec. 154, ch. 5, FSSLA 1992, page 114, line 15 (Chenega landfill
8 incinerator purchase - \$65,000) are reappropriated to the Department of Community and
9 Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay I.R.A.
10 Council for solid waste cleanup.

11 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
12 ch. 103, SLA 1995, page 75, lines 6 - 7 (Tazlina school bus stop shelters - \$5,000) is
13 reappropriated to the individual grant account of the unincorporated community of Tazlina
14 within the unincorporated community capital project matching grant fund (AS 37.06.020).

15 * Sec. 26. ED 36. (a) The unexpended and unobligated balance of the appropriation made
16 in sec. 154, ch. 5, FSSLA 1992, page 116, line 11 (Eagle well site - \$25,000) is reappropriated
17 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
18 of Eagle for well repairs.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 165,
20 ch. 96, SLA 1991, page 122, line 4 (Russian Mission water and sewer connections - \$60,000)
21 is reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Russian Mission for water, sewer, and pump house improvements.

23 (c) Section 154, ch. 5, FSSLA 1992, page 116, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Tok Umbrella Corporation - emergency snow removal	30,000	30,000
25 <u>and road repairs</u> (ED 17)		

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
27 ch. 103, SLA 1995, page 76, lines 8 - 9 (Lime Village road improvements - \$12,500) is
28 reappropriated to the Department of Community and Regional Affairs for payment as a grant
29 under AS 37.06.020 to Lime Village for village electrification.
30
31

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1 * Sec. 27. ED 37. (a) Section 165, ch. 96, SLA 1991, page 119, line 4, is amended to
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 North Slope Borough - Atkasuk water tank	75,000	75,000
4 [UPGRADE] (ED 22)		

5 (b) The appropriation made by sec. 165, ch. 96, SLA 1991, page 119, line 4, as
6 amended by (a) of this section, lapses into the general fund June 30, 2001.

7 (c) Section 10, ch. 4, FSSLA 1994, page 40, lines 12 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 City of Kotzebue - <u>remodel City Hall</u> [CONSTRUCTION	111,500	111,500
9 OF CITY OFFICES IN THE OLD RECREATION		
10 CENTER BUILDING] (ED 37)		

11 (d) Section 135, ch. 103, SLA 1995, page 69, lines 31 - 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Kaktovik <u>community facility improvements</u> [SUMMER	25,000	25,000
13 CAMPGROUND FOR CHILDREN] (ED 37)		

14 (e) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
15 1993, and allocated to the account in the municipal capital project matching grant fund that
16 the Department of Administration holds in custody for the City of Kotzebue under
17 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number 94/599-
18 9-001 by the Department of Administration to the city for construction of city offices in the
19 old Recreation Center Building is amended so that the purpose of the grant includes
20 remodeling city hall.

21 * Sec. 28. ED 38. (a) Section 10, ch. 4, FSSLA 1994, page 42, lines 10 - 14, is amended
22 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 City of Unalakleet - <u>snow fencing</u> , city facilities repairs	30,700	30,700

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- 1 and renovations, and [/] Americans with Disabilities
 2 Act compliance (ED 38)
 3 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 4 1993, and allocated to the account in the municipal capital project matching grant fund that
 5 the Department of Administration holds in custody for the City of Stebbins under
 6 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number
 7 94/681-9-001 by the Department of Administration to the city for public building
 8 improvements and laundromat upgrade, is amended to delete the laundromat upgrade and to
 9 add road improvements and sanitation access.
 10 (c) Section 135, ch. 103, SLA 1995, page 70, lines 21 - 22, is amended to read:
 11

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Alakanuk <u>erosion mitigation plan</u> [HOTEL/RESTAURANT	25,000	25,000
14 CONSTRUCTION] (ED 38)		

 15 (d) Section 28(b), ch. 96, SLA 1991, as amended by sec. 51, ch. 41, SLA 1993, is
 16 amended to read:
 17 (b) The sum of \$24,900 is appropriated from the general fund to the
 18 Department of Community and Regional Affairs for payment as a grant under
 19 AS 37.05.316 to the Tununak IRA Council for the street lights project, purchase of
 20 a four wheeler, trailer, and heavy equipment and the sanitation project.
 21 (e) The appropriation made by sec. 28(b), ch. 96, SLA 1991, as amended by sec. 51,
 22 ch. 41, SLA 1993, and by (d) of this section, lapses into the general fund June 30, 2001.
 23 (f) Section 21, ch. 79, SLA 1993, page 112, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Nightmute - Facility improvements/boardwalks <u>and</u>	70,000	70,000
27 <u>settlement of outstanding community debts to</u>		
28 <u>the federal government</u> (ED 38)		

 29 (g) The unexpended and unobligated balance of that portion of the appropriation made
 30 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 31 in the municipal capital project matching grant fund that the Department of Administration

- 1 holds in custody for the City of Mekoryuk under AS 37.06.010(b), which was awarded as
 2 grant number 94/615-9-001 by the Department of Administration (Mekoryuk community
 3 facilities repairs project) and the unexpended and unobligated balance of the appropriation
 4 made in sec. 135, ch. 103, SLA 1995, page 71, lines 10 - 11 (Mekoryuk equipment purchase
 5 (front end loader) - \$25,000) are reappropriated to the Department of Administration for
 6 payment as a grant under AS 37.06.010(b) to the City of Mekoryuk for the purchase of cable
 7 TV equipment.
 8 (h) The unexpended and unobligated balance of the appropriation made in sec. 10,
 9 ch. 4, FSSLA 1994, page 41, lines 36 - 37 (Shaktoolik tank farm renovations - \$25,000) is
 10 reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.06.010 to the City of Shaktoolik for office building expansion and office equipment.
 12 (i) Section 135, ch. 103, SLA 1995, page 70, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Emmonak <u>community facilities and</u>	28,866	28,866
16 <u>equipment</u> [CITY COMPLEX EXPANSION] (ED 38)		

 17 (j) The unexpended and unobligated balance of the appropriation made in sec. 10,
 18 ch. 4, FSSLA 1994, page 41, lines 9 - 10 (Gambell sanitation services, Phase II - \$25,000)
 19 and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103,
 20 SLA 1995, page 70, lines 32 - 33 (Gambell sanitation services, Phase III - \$25,000) are
 21 reappropriated to the Department of Administration for payment as a grant to the City of
 22 Gambell under AS 37.06.010 for renovation of the Gambell public safety building and other
 23 public buildings.
 24 (k) Section 135, ch. 103, SLA 1995, page 52, lines 12 - 13, is amended to read:

ALLOCATIONS	
26 Shaktoolik Airport	4,000,000
27 <u>relocation</u>	
28 [IMPROVEMENTS] (ED 38)	

 29 * Sec. 29. ED 39. (a) The unexpended and unobligated balance of the appropriation made
 30 in sec. 165, ch. 96, SLA 1991, page 129, line 8 (Twin Hills community improvements -
 31 \$25,000) is reappropriated to the Department of Community and Regional Affairs for payment

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1 as grants under AS 37.05.316 to the following recipients, for the purposes and in the amounts
2 stated:

3	RECIPIENT AND PURPOSE	GRANT AMOUNT
4	(1) Dillingham volunteer rescue squad for a semi-automatic	10,000
5	defibrillator and emergency medical equipment and supplies;	
6	(2) Safe and Fear-free Environment, Inc., for renovation of	15,000
7	the S.A.F.E. shelter to correct life, health, and safety concerns.	
8	(b) If the amount available for reappropriation under (a) of this section is less than	
9	\$25,000, then the appropriations made by (a) of this section shall be reduced in proportion to	
10	the amount of the shortfall.	
11	* Sec. 30. ED 39. (a) The unexpended and unobligated balance of the appropriation made	
12	in sec. 165, ch. 96, SLA 1991, page 122, line 17 (Nunapitchuk Tivaraq renovation - \$74,600)	
13	is reappropriated to the Department of Administration for payment as a grant under	
14	AS 37.05.315 to the City of Nunapitchuk for the purchase of a motor grader.	
15	(b) The unexpended and unobligated balance of that portion of the appropriation made	
16	in sec. 14, ch. 79, SLA 1993, that was allocated to the capital project matching grant account	
17	for the City of Bethel and granted to the City of Bethel for courthouse roof reconstruction by	
18	the Department of Administration under sec. 4(b), ch. 80, SLA 1993, as grant number 94/521-	
19	9-001, is reappropriated to the Department of Administration for payment as a grant under	
20	AS 37.06.010(b) to the City of Bethel for renovations to the Braund Building.	
21	(c) The unexpended and unobligated balance of the appropriation made in sec. 227,	
22	ch. 117, SLA 1989, page 104, line 7, as amended by sec. 57, ch. 103, SLA 1995 (Dillingham	
23	community youth and recreation center - \$100,000) is reappropriated to the Department of	
24	Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a	
25	community youth and recreation center.	
26	(d) The unexpended and unobligated balance of the appropriation made in sec. 165,	
27	ch. 96, SLA 1991, page 123, line 6 (Clark's Point water and sewer project - \$50,000) is	
28	reappropriated to the Department of Administration for payment as a grant under	
29	AS 37.05.315 to the City of Clark's Point for a water and sewer project.	
30	(e) The unexpended and unobligated balances of the appropriations made in sec. 3,	
31	ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and implementation Phase	

1 1 - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak community relocation plan -
2 \$20,000) are reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.315 to the City of Napakiak for community relocation planning and building
4 relocation.

5 * Sec. 31. ED 40. (a) Section 135, ch. 103, SLA 1995, page 73, lines 17 - 18, is
6 amended to read:

7	APPROPRIATION	OTHER
8	ITEMS	FUNDS
9	King Cove pedestrian walkway (Phase III) and	35,397
10	renovation and upgrade of community teen	35,397
11	center (ED 40)	

12 (b) Section 165, ch. 96, SLA 1991, page 128, line 19, is amended to read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Naknek Village Council - day care center and clinic	70,000
16	completion [DAY CARE/CLINIC/COMMUNITY	70,000
17	CENTER DESIGN AND CONSTRUCTION] (ED 26)	

18 (c) Section 154, ch. 5, FSSLA 1992, page 117, line 17, is amended to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND
21	Naknek - Village Council - day care center and clinic	50,000
22	completion (ED 26)	50,000

23 (d) Section 319, ch. 171, SLA 1984, page 57, line 7, is amended to read:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	Saint Paul harbor upgrade (ED 26)	8,600,000
27		8,600,000

28 (e) Section 10, ch. 172, SLA 1988, page 9, line 13, is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30	Saint Paul harbor completion and upgrade (ED 26)	4,000,000
31		4,000,000

31 (f) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch. 8.

1 FSSLA 1994, is amended to read:

2 ALLOCATIONS

3 Unalaska - Icy Creek 2,850,000

4 Dam design and

5 construction, [AND]

6 municipal landfill, and

7 water storage tank (ED 40)

8 * Sec. 32. ED 99. (a) That portion of the appropriation made in sec. 42, ch. 3, FSSLA
9 1994, page 28, line 38, to the Department of Military and Veterans' Affairs for disaster
10 planning and control that was awarded by the department as a grant to the American Red
11 Cross lapses into the funds from which appropriated on June 30, 1998.

12 (b) That portion of the appropriation made in sec. 47, ch. 94, SLA 1995, page 29, line
13 22, to the Department of Military and Veterans' Affairs for disaster planning and control that
14 was awarded by the department as a grant to the American Red Cross lapses into the funds
15 from which appropriated on June 30, 1998.

16 * Sec. 33. The unexpended and unobligated balance, not to exceed \$149,000, of the
17 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
18 \$19,216,700) is reappropriated to the Legislative Council for video teleconferencing for the
19 fiscal year ending June 30, 1997.

20 * Sec. 34. (a) The sum of \$250,000 is reappropriated from the unexpended and
21 unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
22 (Executive operations - \$7,441,300) to the Department of Administration for payment as a
23 grant under AS 37.05.316 to Arctic Power, Inc., for promotion of resource revenues and
24 economic development on the North Slope, including education efforts for opening the Arctic
25 National Wildlife Refuge.

26 (b) Subject to (d) of this section, the sum of \$95,100 is reappropriated from the
27 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
28 page 15, line 12 (Executive operations - \$7,441,300) to the Office of the Governor for
29 promotion of resource revenues and economic development on the North Slope, including
30 education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending
31 June 30, 1997.

1 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
2 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
3 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
4 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 (national education effort for
5 opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of
6 the Governor for promotion of resource revenues and economic development on the North
7 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
8 fiscal year ending June 30, 1997.

9 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
10 Governor may expend not more than \$250,000 to promote commercialization of North Slope
11 natural gas.

12 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
13 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
14 allocated on line 21 (Office of management and budget, audit and management services -
15 \$848,000), to the Office of the Governor, division of elections, to provide a backup system
16 for vote tabulation and to meet polling booth requirements of AS 15.15.060 relating to the
17 1996 primary and general elections.

18 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
19 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive
20 operations - \$7,441,300) to the Office of the Governor, division of elections, to provide a
21 backup system for vote tabulation and to meet polling booth requirements of AS 15.15.060
22 relating to the 1996 primary and general elections.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 47,
24 ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300) not reappropriated by
25 (a), (b), and (f) of this section, lapses into the general fund June 30, 1997.

26 (h) The unexpended and unobligated balance of the appropriations made in sec. 47,
27 ch. 94, SLA 1995, page 15, line 18, and allocated on line 22 (Office of management and
28 budget, governmental coordination - \$4,737,900); line 19 (Office of management and budget,
29 office of the director - \$510,100); and line 20 (Office of management and budget, budget
30 review - \$1,040,800) lapse into the general fund June 30, 1997.

31 (i) The unexpended and unobligated balance of the appropriation made in sec. 47,

1 ch. 94, SLA 1995, page 15, line 18, and allocated on line 21 (Office of management and
2 budget, audit and management services - \$848,000), not reappropriated by (c) of in this
3 section, lapses into the general fund June 30, 1997.

4 * Sec. 35. (a) Section 1, ch. 4, SLA 1995, is amended to read:

5 Section 1. The sum of \$14,900,000 is appropriated from the following sources
6 to the Department of Law to pay continuing costs for legal proceedings involving oil
7 and gas revenue due or paid to the state or state title to oil and gas land, and
8 proceedings before state and federal regulatory agencies involving the transportation
9 of oil and gas, for the fiscal ~~years~~ [YEAR] ending June 30, 1995, and June 30, 1996:

10	General fund	\$10,600,000
11	Permanent Fund Corporation	
12	receipts	4,300,000

13 (b) The expenditure after June 30, 1995, of money appropriated by sec. 42, ch. 3,
14 FSSLA 1994, page 48, line 10 (Legislative Council), as amended by sec. 50, ch. 4, SLA 1995,
15 and sec. 124, ch. 103, SLA 1995, or appropriated by sec. 42, ch. 3, FSSLA 1994, page 48,
16 line 25 (Legislative Operating Budget - \$3,150,000), is ratified if the money was encumbered
17 by the Legislative Affairs Agency and was expended or obligated on or before April 15, 1996.

18 * Sec. 36. The unexpended and unobligated balance, not to exceed \$299,200, of the
19 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 6 (Budget and Audit
20 Committee - \$5,861,900) and the unexpended and unobligated balance, not to exceed \$92,900,
21 of the appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council
22 - \$19,216,700) are reappropriated to the Legislative Council for the following capital projects:

23	Capitol building handrail replacement
24	Capitol building restroom remodel and renovation
25	Capitol building heating system replacement
26	Capitol building concrete replacement
27	Capitol building landscaping

28 * Sec. 37. The unexpended and unobligated balance, not to exceed \$75,000, of the
29 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10, that is allocated on page
30 43, line 14, for Legislative Council chair under council and subcommittees is reappropriated
31 to the Legislative Council for agency realignment and space consolidation for the fiscal year

1 ending June 30, 1997.

2 * Sec. 38. The unexpended and unobligated balances of the appropriations made by
3 sec. 42, ch. 3, FSSLA 1994, page 41, line 13 (Department of Corrections, Administration and
4 Support - \$5,515,900), as amended by sec. 125, ch. 103, SLA 1995; sec. 42, ch. 3, FSSLA
5 1994, page 42, line 10 (Department of Corrections, Statewide Operations - \$112,123,200), as
6 amended by sec. 125, ch. 103, SLA 1995; sec. 47, ch. 94, SLA 1995, page 39, line 37
7 (Department of Corrections, Administration and Support - \$6,558,400); sec. 47, ch. 94, SLA
8 1995, page 40, line 14 (Department of Corrections, Statewide Operations - \$123,534,500);
9 and sec. 47, ch. 94, SLA 1995, page 41, line 26 (Department of Corrections, Community Jails
10 - \$4,374,700) are reappropriated to the Department of Corrections for the community
11 residential center program for the fiscal year ending June 30, 1997.

12 * Sec. 39. (a) The unexpended and unobligated balance of the appropriation made in
13 sec. 165, ch. 96, SLA 1991, page 104, line 5 (Debar/Bragaw Street channelization -
14 \$244,400) is reappropriated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
16 stated:

17	PURPOSE	AMOUNT
18	Russian Jack pedestrian improvements	\$200,000
19	Windsong (Pleasant Valley Foothills) design and	25,000
20	construction	
21	Goose Lake Park facilities design and construction	10,328
22	Nanaka Valley Community Patrol for equipment	2,000
23	Airport Heights Community Patrol for equipment	2,000

24 (b) If the amount available for reappropriation under (a) of this section is less than
25 \$239,328, then the reappropriations made by (a) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * Sec. 40. (a) Section 21, ch. 79, SLA 1993, page 58, lines 16 - 18, is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30	Anchorage - Catholic Social Services - roof	170,000
31	[YMCA POOL] renovation/replacement	170,000

(ED 10-25)

(b) The unexpended and unobligated balance, not to exceed \$70,000, of the appropriation made in sec. 21, ch. 79, SLA 1993, page 58, lines 16 - 18, as amended by (a) of this section (Catholic Social Services roof renovation and replacement - \$170,000) is reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Family Practice Residency Program for renovations and equipment.

* Sec. 41. ED 99. (a) The sum of \$25,000 of the unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Orutsararmiut Native Council for fisheries-related research projects in the Kuskokwim River District W-1 and W-2.

(b) The sum of \$25,000 of the unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Yukon River Drainage Fisheries Association for fisheries-related research projects in the Yukon River area.

(c) The sum of \$35,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for fisheries-related research projects in the Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.

(d) If the amount available for reappropriation under (a) - (c) of this section is less than \$85,000, then the reappropriations made by (a) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 42. Section 45, ch. 103, SLA 1995, is amended to read:

Sec. 45. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs

apartments - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center special needs apartments - \$800,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer equipment, software, and installation at the Chugiak Senior Center and for landscaping at the Chugiak Senior Center.

* Sec. 43. (a) Section 154, ch. 5, FSSLA 1992, page 108, line 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kiana road improvements <u>and 1996 Expenses</u>	70,000	70,000

for Saving Water and Sewer System (ED 22)

(b) Section 135, ch. 103, SLA 1995, page 69, lines 33 - 34, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kiana Gravel Site Selection/Excavation/ <u>1996</u>	25,000	25,000

Expenses for Saving Water and Sewer System

(ED 37)

* Sec. 44. Section 11, ch. 103, SLA 1995, page 4, line 20, is amended to read:

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Kobuk	Community facilities and equipment <u>and oil spill cleanup</u>	25,000

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 116, line 12 (Delta Junction, erosion control - \$100,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Delta Greely Community Coalition to finalize the economic recovery strategy.

* Sec. 46. DEPARTMENT OF ADMINISTRATION. (a) The unexpended and unobligated balance on June 30, 1996, of that portion of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 14, line 11 (Centralized administrative services - \$25,977,800) that is encumbered in encumbrance number 250134 "Arbitration/mediation hearings for FY 1995 labor relations backlog of cases" is reappropriated to the Department of Administration, labor relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997.

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(b) The unexpended and unobligated balance on June 30, 1996, of those portions of the appropriations made in sec. 38, ch. 65, SLA 1993, page 11, line 38 (Office of the Commissioner - \$25,950,700) and sec. 5, ch. 2, FSSLA 1994, (Division of Personnel, office of equal employment opportunity - \$100,000) that are encumbered in encumbrance number 241382, is reappropriated to the Department of Administration, labor relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997.

* Sec. 47. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance on June 30, 1996, of the Department of Commerce and Economic Development, division of insurance, general fund program receipts from insurance fees under AS 21.06.250 is appropriated to the Department of Commerce and Economic Development, division of insurance, for operating costs for the fiscal year ending June 30, 1997.

(b) That portion of the appropriation to the Department of Commerce and Economic Development, division of economic development, made in sec. 42, ch. 3, FSSLA 1994, page 28, line 5, that is encumbered as ARDOR grant for Bering Strait Economic Council is repealed and reappropriated to the Department of Commerce and Economic Development for the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

(c) The unexpended and unobligated balance on June 30, 1996, of the appropriation made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14, after the reappropriation made by sec. 59, ch. 8, FSSLA 1994 (Coal initiatives/test shipment project - \$150,000) is reappropriated to the Department of Commerce and Economic Development for the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

(d) The sum of \$29,000 is appropriated from program receipts from the consent agreement between the State of Alaska and Paine Webber, Inc., for sales practice violations of the Alaska Securities Act to the Department of Commerce and Economic Development, division of banking, securities, and corporations, for enhancing investor protection and expanding public awareness for the fiscal years ending June 30, 1996, and June 30, 1997.

* Sec. 48. DEPARTMENT OF CORRECTIONS. The sum of \$500,000 is appropriated from the correctional industries receipts in the general fund to the Department of Corrections to pay for raw materials and other related costs of the correctional industries program for the fiscal year ending June 30, 1996.

* Sec. 49. DEPARTMENT OF EDUCATION. The sum of \$57,000 is appropriated from the general fund program receipts to the Department of Education to pay additional costs of the state museum programs for the fiscal year ending June 30, 1996.

* Sec. 50. DEPARTMENT OF LAW. The sum of \$1,148,126 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1996.

* Sec. 51. MISCELLANEOUS CLAIMS. The following amounts are appropriated from the general fund to the following departments to pay miscellaneous claims and state-dated warrants for the fiscal year ending June 30, 1996:

DEPARTMENT	APPROPRIATION
Administration	\$1,624
Law	206
* Sec. 52. RATIFICATION. The departmental expenditure listed below which was made in fiscal year 1994 is ratified. The ratification will reverse the negative account balance in the Alaska State Accounting System in the amount listed for the AR number. The appropriation from which this expenditure was actually paid is amended by increasing it by the amount listed.	
Public Safety AR46562-94	HSPA/Operations \$1,100

* Sec. 53. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of \$13,300,000 is appropriated from the general fund to the municipal capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities under the municipal capital project matching grant program.

(b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide grants to unincorporated communities under the unincorporated community capital project matching grant program.

(c) An amount equal to the interest earned on money in the individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the general fund to the respective funds. The interest shall be based on the average percentage interest rate received by other accounts in the state's general investment fund that received

1 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
2 rata to each individual grant account based on its balance as of the close of business on
3 June 30, 1996.

4 * Sec. 54. FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
5 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 102 of
6 this Act are appropriated conditioned upon compliance with the program review provisions
7 of AS 37.07.080(h).

8 * Sec. 55. It is anticipated that the members of the Alaska Industrial Development and
9 Export Authority will authorize the purchase of loans with a reasonable value of \$650,000
10 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska
11 Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned
12 on the approval described above, loans with a reasonable value of \$650,000 are appropriated
13 from the rural development initiative fund to the Alaska Industrial Development and Export
14 Authority revolving fund. The proceeds from the sale of loans authorized by this section are
15 appropriated from corporate receipts to the rural development initiative fund for the purposes
16 of the fund.

17 * Sec. 56. The unexpended and unobligated balance in the Alaska science and technology
18 endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and
19 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
20 June 30, 1997.

21 * Sec. 57. Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Arctic-Yukon-Kuskokwim salmon fisheries	300,000	300,000
25 stock assessment <u>projects</u> [EQUIPMENT] (ED 99)		

26 * Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 139,
27 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
28 reappropriated to the Department of Natural Resources for offshore boundary mapping and
29 tide gauging.

30 * Sec. 59. (a) The unexpended and unobligated balance of the appropriation, not to exceed
31 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas

1 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
2 Resources for repairs to Fire Lake Dam.

3 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
4 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
5 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
6 the Department of Natural Resources for offshore boundary mapping and tide gauging.

7 * Sec. 60. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 License plates/driver manuals, <u>equipment</u> (ED 99)	350,000	350,000

11 * Sec. 61. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

	DEPARTMENT	PROJECT	GENERAL
			FUND
14 Revenue		<u>Standardize LAN topology</u>	80,000
15		<u>and upgrade wiring</u> [OIL AND	
16		GAS COMPUTER UTILIZATION	
17		UPGRADE]	

18 * Sec. 62. Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 City of Kasaan - <u>breakwater</u> [BOAT HARBOR	33,300	33,300
22 EXPANSION/GRID/SERVICES] (ED 5)		

23 * Sec. 63. Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 City of Galena - <u>Landfill and computer upgrade</u>	33,400	33,400
27 [FRONT END LOADER] (ED 36)		

28 * Sec. 64. Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Nelchina - Mendeltna <u>solid waste transfer station.</u>	25,000	25,000

1 **phase II [COMMUNITY WELL] (ED 35)**

2 * Sec. 65. The proceeds from the sale of two Grumman aircraft including parts inventory
3 by the Department of Public Safety are appropriated to the Department of Public Safety for
4 the purchase of one replacement aircraft.

5 * Sec. 66. If the unrestricted state revenue available for appropriation in fiscal year 1997
6 is insufficient, after the appropriation to the general fund made in sec. 67 of this Act, to cover
7 the general fund appropriations made for fiscal year 1997, the amount necessary to balance
8 revenue and general fund appropriations is appropriated to the general fund from the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made
10 by this section is approved by the affirmative vote of at least three-fourths of the members of
11 each house of the legislature, the appropriation is made under art. IX, sec. 17(c), Constitution
12 of the State of Alaska. If the appropriation made by this section is not approved by at least
13 three-fourths vote of each house of the legislature, then the appropriation is made under art.
14 IX, sec. 17(b), Constitution of the State of Alaska, and the amount appropriated under this
15 section is limited to the amount permitted under art. IX, sec. 17(b).

16 * Sec. 67. If the unrestricted state revenue available for appropriation in the fiscal year that
17 ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal
18 year, the amount necessary to balance revenue and general fund appropriations is appropriated
19 to the general fund from the budget reserve fund (AS 37.05.540).

20 * Sec. 68. In its review of agency operations plans prepared under AS 37.07.080, it is the
21 intent of the legislature that the office of management and budget control state expenditures
22 to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended
23 to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of
24 Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First
25 Session of the Twentieth Alaska State Legislature.

26 * Sec. 69. (a) Subject to the conditions set out in (c) of this section, the sum of \$638,323
27 is appropriated from the appropriate individual grant accounts in the municipal capital project
28 matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the
29 following municipalities in the amounts and for the purposes stated:

30 Anvik community facilities and equipment	\$25,000
31 Diomede community facilities and equipment	25,000

1 Eek community facilities and equipment	25,000
2 Holy Cross community facilities and equipment	25,000
3 Lower Kalskag community facilities and equipment	25,000
4 Nightmute community facilities and equipment	25,000
5 Nondalton community facilities and equipment	25,000
6 Nuiqsut community facilities and equipment	25,000
7 Newtok community facilities and equipment	25,000
8 Tununak community facilities and equipment	104,441
9 Tuluksak community facilities and equipment	104,441
10 Kasigluk community facilities and equipment	104,441
11 Pilot Station community facilities and equipment	25,000
12 Toksook Bay community facilities and equipment	25,000
13 Wainwright community facilities and equipment	25,000
14 Angoon community facilities and equipment	25,000

15 (b) Subject to the conditions set out in (c) of this section, the sum of \$288,323 is
16 appropriated from the appropriate individual grant accounts in the unincorporated community
17 capital project matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020
18 to the following unincorporated communities in the amounts and for the purposes stated:

19 Circle community facilities and equipment	\$79,441
20 Gakona community facilities and equipment	79,441
21 Lake Minchumina community facilities and equipment	25,000
22 Northway community hall renovation	25,000
23 Atmautluak community facilities and equipment	79,441

24 (c) The appropriations made by (a) and (b) of this section are made contingent on the
25 grantee complying before July 1, 1997, with the requirements, other than deadlines, set out
26 in AS 37.06.

27 (d) The balance in the account of the municipal capital project matching grant fund
28 that the Department of Administration holds in custody for the dissolved city of Atmautluak
29 under AS 37.06.010(b) is transferred from the account in the municipal capital project
30 matching grant fund to the Department of Community and Regional Affairs to be administered
31 as an unincorporated community capital matching grant under AS 37.06.020 for Atmautluak.

(e) The balances in the accounts in the municipal capital project matching grant fund that the Department of Administration holds in custody for the inactive cities of Newtok, Kasigluk, Tuluksak, and Tununak under AS 37.06.010(b) are transferred from the respective accounts in the municipal capital project matching grant fund to the Department of Community and Regional Affairs to be administered as unincorporated community capital project matching grants under AS 37.06.020 provided a city's municipal government is legally dissolved under AS 29.06.450 - 29.06.530, and the accompanying regulations, on or before June 30, 1997.

* Sec. 70. SETTLEMENTS AND CLAIMS. The sum of \$2,600,000 is appropriated from the general fund to the Department of Law to pay the settlement in Kerr v. State, DOC, et al. (3AN-93-6531 CI) for the fiscal year ending June 30, 1996.

* Sec. 71. (a) The sum of \$50,000 is appropriated from the medical facilities authority fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Special Olympics Alaska for the Special Olympics program.

(b) The unexpended and unobligated balance in the medical facilities authority fund after the appropriation made by (a) of this section is appropriated to the Department of Health and Social Services for payments as seven grants under AS 37.05.316 in equal amounts for upgrading search and rescue and emergency medical equipment to the following seven regional emergency medical services entities: Interior Region EMS Council, Inc.; North Slope Borough Fire Department; Maniilaq Emergency Medical Services; Norton Sound Health Corporation; Southeast Region EMS Council, Inc.; Southern Region EMS Council, Inc., and Yukon Kuskokwim Health Corporation.

* Sec. 72. Notwithstanding AS 37.14.300(c), an amount equal to the amount to be received as distributions of liquidating trusts of the estate of Executive Life Insurance Company of California, not to exceed \$6,000,000, is appropriated from the investment loss trust fund to the principal of the Alaska children's trust fund (AS 37.14.200).

~~* Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 18, lines 7 - 8 (Department of Natural Resources - Prudhoe Bay Reservoir models - \$100,000) is repealed and reappropriated in the following manner: \$90,000 to the University of Alaska Fairbanks, School of Mineral Engineering, for the purpose of Prudhoe Bay reservoir simulation studies; and \$10,000 to the Alaska Oil and Gas Conservation~~

~~Commission for the purposes of contracting for professional technical services relating to the metering of natural gas liquids.~~

* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 62, line 20 (Naknek/King Salmon road rehabilitation - \$2,300,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the King Salmon Village Council for maintenance, repairs, and construction of the health clinic.

* Sec. 75. The sum of \$250,000 is reappropriated from the power project fund otherwise subject to lapse into the general fund as of June 30 and August 10, 1994, in accordance with the former AS 44.83.170(g), to the Office of the Governor for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending June 30, 1997.

* Sec. 76. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended and unobligated balance of the appropriation, not to exceed \$400,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994, and as amended by sec. 96, ch. 103, FSSLA 1995 (research programs for prevention, containment, cleanup, and amelioration of oil spills - \$2,950,000) is reappropriated to the Department of Environmental Conservation to develop a marine training program based on simulation which includes pilotage and bridge management training.

* Sec. 77. DEPARTMENT OF ADMINISTRATION. (a) To meet increased caseloads at the public defender agency in Bethel

(1) sec. 47, ch. 94, SLA 1995, page 16, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Centralized Administrative	26,146,200	14,765,000	11,381,200
Services	[26,195,200]	[14,814,000]	

(2) sec. 47, ch. 94, SLA 1995, page 15, line 38, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Public Defender Agency	8,153,300	8,153,300
	[8,104,300]	[8,104,300]

(b) The sum of \$100,000 is appropriated from general fund/program receipts to the Department of Administration, public defender agency, for increased operating costs for the fiscal year ending June 30, 1996.

(c) The sum of \$356,400 is appropriated from the general fund to the Department of Administration, office of public advocacy, for increased operating costs for the fiscal year ending June 30, 1996.

(d) The sum of \$870,000 is appropriated from the general fund to the Department of Administration for the leasing program for the fiscal year ending June 30, 1996.

(e) The sum of \$450,000 is appropriated from benefits systems receipts to the Department of Administration, retirement and benefits program, for increased investment management and record keeping fees due to higher than projected growth in retirement system assets for the fiscal year ending June 30, 1996.

(f) To meet increased costs of the longevity bonus program for the fiscal year ending June 30, 1995,

(1) the sum of \$23,100 is appropriated from the general fund to the Department of Administration to increase the appropriation to the Department of Administration for longevity bonus grants made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44, ch. 4, SLA 1995, and sec. 80(a), ch. 103, SLA 1995;

(2) sec. 42, ch. 3, FSSLA 1994, page 13, line 35, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Senior Services	<u>43,905,100</u>	<u>36,283,900</u>	6,921,200
	[43,928,200]	[37,007,000]	

(g) The sum of \$1,600,000 is appropriated from the general fund to the Department of Administration for the longevity bonus program for the fiscal year ending June 30, 1996.

* Sec. 78. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The sum of \$61,200 is appropriated from the general fund to the Department of Commerce and Economic Development to lease less expensive office space in Tokyo for the fiscal years ending June 30, 1996, and June 30, 1997.

* Sec. 79. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,

page 39, lines 21 - 22, and allocated on line 29 (Department of Community and Regional Affairs, Employment training/rural development, rural development grants) lapses into the funds from which appropriated on June 30, 1997.

* Sec. 80. DEPARTMENT OF EDUCATION. The appropriation made in sec. 104(a), ch. 103, SLA 1995, page 28, line 6 (general fund K - 12 education support - \$652,235,820) lapses into the general fund June 30, 1997.

* Sec. 81. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 38, line 18, and allocated on line 22 (Spill prevention and response, underground storage tanks) lapses into the funds from which appropriated on June 30, 1997.

(b) The existing encumbered balances, set out below, of prior year storage tank assistance grant appropriations, identified by state accounting system AR numbers, are reappropriated to the Department of Environmental Conservation for the same purposes, for the fiscal year ending June 30, 1997:

(1) AR 48340-93	\$ 47,300
(2) AR 48700-93	415,800
(3) AR 48550-94	691,700
(4) AR 48550-95	1,343,500

* Sec. 82. DEPARTMENT OF FISH AND GAME. (a) The sum of \$32,700 is appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and Game for vendor compensation for the increased sale of fish and game licenses for the fiscal year ending June 30, 1996.

(b) The sum of \$150,000 is appropriated to the Department of Fish and Game, habitat division, for protection of access to public waters, technical support to navigable waters quiet title actions, conveyances, and easements for the fiscal years ending June 30, 1996, and 1997, from the following sources:

Fish and game fund	\$ 85,900
Federal receipts	64,100

(c) The sum of \$200,000 is appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and Game, wildlife conservation division, for ANILCA implementation and protection of state rights related to navigable waters issues for the fiscal

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1 years ending June 30, 1996, and 1997.

2 * Sec. 83. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) To meet the
3 costs of welfare reform,

4 (1) sec. 47, ch. 94, SLA 1995, page 21, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Assistance Payments	<u>171,870,300</u>	<u>97,631,100</u>	<u>74,239,200</u>
	[176,370,300]	[101,631,100]	[74,739,200]

9 (2) sec. 47, ch. 94, SLA 1995, page 22, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Public Assistance	<u>40,753,800</u>	<u>19,660,900</u>	<u>21,092,900</u>
13 Administration	[39,753,800]	[19,160,900]	[20,592,900]

14 (3) sec. 47, ch. 94, SLA 1995, page 22, line 28, is amended to read:

15 ALLOCATIONS

16 Child Care Benefits	<u>6,838,800</u>
17	[5,838,800]

18 (b) To implement changes necessary for welfare reform, the sum of \$3,500,000 is
19 appropriated to the Department of Health and Social Services for capital upgrades to the
20 eligibility information system for public assistance programs from the following sources:

21 General fund	\$1,900,000
22 Federal receipts	1,600,000

23 (c) To meet increased operating costs for youth facilities of the Department of Health
24 and Social Services,

25 (1) sec. 47, ch. 94, SLA 1995, page 23, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28 Family and Youth	<u>24,746,800</u>	<u>20,609,500</u>	4,137,300
29 Services	[24,996,800]	[20,859,500]	

30 (2) sec. 47, ch. 94, SLA 1995, page 23, line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
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	ITEMS	FUND	FUNDS
2 Youth Facility Services	<u>15,064,900</u>	<u>14,599,900</u>	465,000
3	[14,814,900]	[14,349,900]	

4 (3) sec. 47, ch. 94, SLA 1995, page 22, line 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Medical Assistance	<u>339,167,300</u>	<u>146,855,800</u>	192,311,500
8	[342,667,300]	[150,355,800]	

9 (d) The sum of \$426,900 is appropriated from the general fund/mental health to the
10 Department of Health and Social Services to pay a judgment against the state in Helmuth v.
11 Alaska Psychiatric Institute (3AN-93-1046 CI) for the fiscal year ending June 30, 1996.

12 * Sec. 84. DEPARTMENT OF LAW. (a) The sum of \$455,894 is appropriated to the
13 Department of Law to pay judgments and claims against the state for the fiscal year ending
14 June 30, 1996, from the following sources:

15 General fund	\$199,096
16 International airports revenue fund	239,201
17 General fund mental health account	13,585
18 Public employees retirement fund	4,012

19 (b) The sum of \$1,285,000 is appropriated from the general fund to the Department
20 of Law to pay for the judgment in City of Toksook Bay, et. al. v. Lower Kuskokwim School
21 District and State of Alaska (4BE-92-426 CI) for the fiscal year ending June 30, 1996.

22 (c) To meet increased caseloads at the Bethel prosecution office of the Department
23 of Law,

24 (1) sec. 47, ch. 94, SLA 1995, page 17, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Prosecution	<u>12,116,200</u>	<u>11,658,200</u>	458,000
28	[12,049,600]	[11,591,600]	

29 (2) sec. 47, ch. 94, SLA 1995, page 17, line 29, is amended to read:

30 ALLOCATIONS

31 Fourth Judicial District	<u>2,029,700</u>
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[1,963,100]

(d) The sum of \$3,605,800 is appropriated from the general fund to the Department of Law to pay the judgment in Roger Berger, d/b/a Frontier Financial Services v. State of Alaska, Department of Revenue (3AN-89-8710 CI) for the fiscal year ending June 30, 1996.

(e) The sum of \$500,000 is appropriated from the general fund to the Department of Law, federal relations component, for litigation related to the protection of the state's jurisdiction and constitutional rights in issues related to accelerated navigable waters quiet title actions, and RS 2477 assertions and litigation for the fiscal years ending June 30, 1996, and 1997, as follows:

PURPOSE	APPROPRIATION
Accelerated navigable waters quiet title actions	\$300,000
RS 2477 assertions and litigation	200,000

* Sec. 85. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of \$8,000,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the military retirement trust fund (AS 26.05.228) for increased costs for national guard retirement for the fiscal year ending June 30, 1996.

(b) The sum of \$1,557,300 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared disasters.

* Sec. 86. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$5,258,600 is appropriated from the general fund to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1996.

(b) The sum of \$270,000 is appropriated from the general fund to the Department of Natural Resources for navigable waters assertions, accelerated navigable waters quiet title actions, conveyance monitoring, access protection, and protection of fish and wildlife management jurisdiction on navigable waters for the fiscal years ending June 30, 1996, and 1997.

(c) The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources for RS 2477 assertions and RS 2477 litigation support for the fiscal years ending June 30, 1996, and 1997.

* Sec. 87. DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation to the Department of

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Revenue, Alaska Housing Finance Corporation, to cover unanticipated lease costs for the fiscal year ending June 30, 1996.

(b) To change funding sources for the appropriations made to the Department of Revenue, Revenue Operations, and allocated to the Alaska State Pension Investment Board,

(1) sec. 49, ch. 94, SLA 1995, page 47, line 15, is amended to read:

Benefits Systems Receipts	<u>112,900</u>
	[45,900]

(2) sec. 49, ch. 94, SLA 1995, page 47, line 17, is amended to read:

Public Employees	<u>12,818,100</u>
Retirement Trust Fund	[12,885,100]

(c) The sum of \$103,800 is appropriated from the permanent fund dividend fund (AS 43.23.045) to the Department of Revenue to cover increased contractual services for the fiscal year ending June 30, 1996.

* Sec. 88. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The sum of \$4,010,000 is appropriated to the Department of Transportation and Public Facilities for highway and bridge repair resulting from the southcentral flood disaster from the following sources:

General fund	\$1,010,000
Federal receipts	3,000,000

~~* Sec. 89. LEGISLATIVE BUDGET AND AUDIT. The sum of \$500,000 is appropriated from the general fund to the Legislative Budget and Audit Committee for a study that compares the salaries and benefits of state employees to the appropriate public and private markets in Alaska and the Pacific Northwest. The study, including the request for proposals, bid award, and final work product is to be overseen by a steering committee consisting of equal members appointed by the legislature and governor.~~

* Sec. 90. MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated from the general fund to the following departments to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 1996:

DEPARTMENT	APPROPRIATION
Administration	\$ 43,563
Community and Regional Affairs	468

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1	Corrections	11,188
2	Education	526
3	Fish and Game	1,615
4	Health and Social Services	64,260
5	Labor	46
6	Law	160
7	Public Safety	4,930
8	Transportation and Public Facilities	2,909
9	(b) The sum of \$6,336 is appropriated from the following sources to the Department	
10	of Transportation and Public Facilities to pay miscellaneous claims and state-dated warrants	
11	for the fiscal year ending June 30, 1996:	
12	Highway Working Capital Fund	\$4,490
13	Alaska Marine Highway System Fund	1,846
14	(c) The sum of \$277 is appropriated from Exxon Valdez spill settlement funds to the	
15	Department of Environmental Conservation to pay miscellaneous claims and state-dated	
16	warrants for the fiscal year ending June 30, 1996.	
17	* Sec. 91. RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following	
18	departmental expenditures made in fiscal years 1985 to 1994 are ratified to reverse the	
19	negative account balances in the Alaska state accounting system in the amounts listed for each	
20	AR number. The appropriations from which these expenditures were actually paid are	
21	amended by increasing them by the amount listed as follows:	
22	(1) Department of Administration	
23	(A) AR 78496-86 University of Alaska	\$ 914.25
24	(B) AR 07647-94 RSA - Department of Law	1,211.25
25	(C) AR 03589-91 Telecommunications Services	263,805.82
26	(2) Department of Commerce and Economic Development	
27	(A) AR 29583-89 Division of Occupational Licensing/	
28	Real Estate	27,351.48
29	(B) AR 30027-89 Division of Measurement Standards -	
30	Weigh Station Upgrade Receipts	237.47
31	(C) AR 29568-91 AIDEA/Operations	29.06

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1	(D) AR 29636-93 AEA/Operations	7,017.91
2	(E) AR 30056-93 Office of International Trade/coal study	434.90
3	(F) AR 29567-85 AIDEA/Operations	16,513.00
4	(G) AR 30511-85 Economic Development/Mining RSA	427.10
5	(H) AR 31517-86 AEA/Solar Panel RSA	.61
6	(I) AR 32111-86 AEA/Kodiak Electric	.14
7	(3) Department of Community and Regional Affairs - AR 55350-90	
8	WX/Energy Conservation	1,306.68
9	(4) Department of Corrections	
10	(A) AR 50901-85 NIC Grant	349.60
11	(B) AR 50955-86 RSA-DHSS-Manilaq	415.20
12	(C) AR 50525-92 Facility Capital improvement unit	4,296.00
13	(D) AR 50545-92 Statewide programs	89,480.53
14	(5) Department of Education	
15	(A) AR 18025-86 PSEC - Federal student aid	25.00
16	(B) AR 18005-86 PSEC - Veteran's Administration	1,126.12
17	(C) AR 19031-88 PSEC - Student loan program	40,000.00
18	(D) AR 18041-90 PSEC - Governor's Council	
19	on Vocational and Career Education	653.56
20	(E) AR 17666-92 School Lunch Admin	44.06
21	(F) AR 17716-94 Special and supplemental services	225.00
22	(6) Department of Environmental Conservation	
23	(A) AR 48704-87 Water quality 205 J Grant	172.90
24	(B) AR 48617-87 Placer Mining Audit Management	1,653.00
25	(C) AR 48791-90 Alaska Coastal Zone Management	
26	RSA with Office of the Governor	1,533.76
27	(D) AR 49622-92 Health and Human Services Utility	
28	Management Grant	3,282.00
29	(E) AR 49750-92 Superfund Amendment Authorization	
30	Grant Title III training	194.00
31	(F) AR 49632-92 Alaska Coastal Zone Management	

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1	RSA with Office of the Governor	1,711.00
2	(7) Department of Fish and Game - AR 42702-85 NOAA/US	
3	Canada	1,655.05
4	(8) Department of Labor	
5	(A) AR 27615-85 Wage and Hour	1,059.50
6	(B) AR 27540-86 Workers' Incentive	12,811.71
7	(C) AR 27570-86 Management Services	10,175.80
8	(D) AR 27655-86 Alaska Hire	39.08
9	(9) Department of Law	
10	(A) AR 13806-85 Dept. of Revenue	1,239.94
11	(B) AR 13809-85 Alaska Railroad Corp	39,574.88
12	(C) AR 13604-86 Civil Div - Operations	215,234.62
13	(D) AR 13604-87 Civil Div - Operations	99,028.38
14	(E) AR 13874-87 Perm Fund Invest	7,188.65
15	(F) AR 13892-87 CFEC Adjudicants	424.60
16	(G) AR 13904-87 PERS Class Study	370.00
17	(H) AR 13922-88 Telecom Misc Legl	54,414.93
18	(I) AR 13948-88 Function Sep Opin	1,854.03
19	(J) AR 13604-90 Civil Div - Operations	55,232.61
20	(K) AR 13615-90 Admin & Support	15,111.09
21	(L) AR 13701-90 Oil & Gas Operations	145.00
22	(M) AR 13831-91 Osair Restoration	6,290.00
23	(N) AR 13821-92 Medical Assistance	1,925.75
24	(O) AR 13826-92 AIDEA Delong Leg	55.69
25	(P) AR 13701-93 Oil & Gas Operations	18.28
26	(Q) AR 13772-93 Agency Coop Agree	958.25
27	(R) AR 13895-93 Agency Coop Agree	487.81
28	(10) Department of Natural Resources	
29	(A) AR 36601-86 Land & Water Public	222.02
30	(B) AR 36860-87 Minerals/Mat Develop	15,630.76
31	(C) AR 36870-87 Land & Public Safety	43,883.85

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1	(D) AR 36960-87 Direct Charge/OH CIP	55,930.75
2	(E) AR 37880-89 AG/Direct Charge CIP	51.62
3	(F) AR 36893-90 Law Valdez Oil Spill	117,435.35
4	(G) AR 37733-90 RS1080068 Thunderbir	47.18
5	(11) Department of Public Safety - AR 46562-94	
6	HSPA/Operations	1,099.95
7	(12) Department of Revenue	
8	(A) AR 15545-85 Permanent Fund Corporation	1,822.62
9	(B) AR 15573-86 Petroleum Revenue - Data	
10	and Word Processing	10.98
11	(C) AR 15550-89 Alaska Housing	
12	Finance Corporation	7.00
13	(D) AR 15545-90 Permanent Fund Corporation	9.30
14	(E) AR 15550-90 Alaska Housing	
15	Finance Corporation	8.00
16	(F) AR 15585-90 Treasury Management	15,176.74
17	(G) AR 15585-92 Treasury Management	20,230.42
18	(13) Department of Transportation and Public Facilities	
19	(A) AR 57746-85 Headquarters Planning	
20	Payroll Suspense	109,144.63
21	(B) AR 57701-86 Headquarters Planning	
22	Payroll Suspense	459,354.77
23	(C) AR 57702-90 Northern Region	
24	Planning Payroll Suspense	354.77
25	(D) AR 57744-85 Internal Review	
26	Payroll Suspense	2,489.08
27	(E) AR 57703-87 Internal Review	
28	Payroll Suspense	36,225.04
29	(F) AR 57704-87 Northern Region Internal Review	
30	Payroll Suspense	20,269.90
31	(G) AR 57704-88 Northern Region Internal Review	

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1	Payroll Suspense	28.99
2	(H) AR 57751-85 Central Region	
3	Planning Payroll Suspense	11,404.56
4	(I) AR 57705-86 Central Region	
5	Planning Payroll Suspense	133,660.43
6	(J) AR 57705-91 Central Region	
7	Planning Payroll Suspense	17,255.14
8	(K) AR 57707-91 EEO/Disadvantage	
9	Business Enterprise	5,881.11
10	(L) AR 57711-91 Statewide Aviation	
11	Payroll Suspense	9,519.53
12	(M) AR 58051-91 Statewide Information Systems	
13	Payroll Suspense	4,284.03
14	(N) AR 62095-91 Office of Strategic Management	
15	Payroll Suspense	5,220.88
16	(O) AR 57592-85 Southeast Region CIP Program	783,676.72
17	(P) AR 57532-86 Central Region CIP Program	744,332.17
18	(Q) AR 57561-86 Northern Region CIP Program	1,028,144.55
19	(R) AR 57592-86 Southeast Region CIP Program	932,666.02
20	(S) AR 57532-87 Central Region CIP Program	819,032.47
21	(T) AR 57505-85 Internal Review	3,543.70
22	(U) AR 57549-85 Western District	
23	Administration Services	94.47
24	(V) AR 57591-85 Data and Word Processing	4,961.28
25	(W) AR 57602-85 Southeast Shore Facilities	443,720.31
26	(X) AR 57512-87 Statewide Information System	26,234.70
27	(Y) AR 63191-86 Fish Creek Rehabilitation	2,000.00
28	(Z) AR 65157-87 Kodiak Armory Roof	489.40
29	(AA) AR 65123-15 MYC Floor/Lavatory Repair	754.84
30	(BB) AR 65214-92 Beaver Creek Hatchery	2,403.13
31	(CC) AR 65229-94 Hatchery Expansion	2,585.81

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1	(DD) AR 63679-94 Technical Mainframe FY86	108,020.13
2	(EE) AR 61643-88 Technical Mainframe FY88	169,724.46
3	(FF) AR 63419-86 Juneau Mining Site Property	5.47
4	(GG) AR 65388-87 Fairbanks Armory	.02
5	(HH) AR 58686-15 PJ 56504 Chignik	
6	Road Improvements	827.45
7	(II) AR 58686-15 PJ 56506 Homer	
8	Asphalt Inspection	1,214.10
9	(JJ) AR 58904-15 PJ 56005 Matanuska	
10	Electric Association	1,434.99
11	(KK) AR 58904-15 PJ 56009 City of Kenai	
12	Utility Inspection	137.55
13	(LL) AR 58904-15 PJ 53587 Kodiak Near Island	
14	Bridge Telephone	24,999.89
15	(MM) AR 58904-15 PJ 53991 Dimond Boulevard	
16	Multivision	1,375.82
17	(NN) AR 58904-15 PJ 56049 Municipality	
18	of Anchorage Boniface Interchange	520.00
19	(OO) AR 60278-15 PJ 53828 Wasilla Urban Sewer	244.72
20	(PP) AR 61942-15 PJ 58594 Soldotna Senior Center	209.51
21	(QQ) AR 64790-15 PJ 57930 Anchorage Sewer Utility	143.59
22	(RR) AR 64790-15 PJ 53964 Church Road	
23	Improvements	3,992.00
24	(SS) AR 66209-15 PJ 55996 City of Homer	
25	Utility Permit	806.42
26	(14) Legislature - AR 74350-88 Ombudsman	981.99
27	* Sec. 92. EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL. (a) The appropriations	
28	to implement Trustee Council restoration projects for federal fiscal year 1996, which were	
29	made under the program review procedures of AS 37.07.080(h) and set out in revised	
30	programs 11-6-9990 and 11-6-9992, lapse into the funds from which appropriated on	
31	September 30, 1996.	

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(b) The sum of \$6,670,500 is appropriated from the Exxon Valdez oil spill settlement trust recognized in AS 37.14.400 to the Department of Natural Resources to purchase the following parcels in the amounts stated:

PARCEL	APPROPRIATION AMOUNT
Ellamar Subdivision (PWS 17 and 17A-D)	\$ 655,500
Hayward Parcel (PWS 52)	150,000
Kobylarz Subdivision (KEN 10)	320,000
Coal Creek Moorage (KEN 19)	260,000
Tulin Parcel (KEN 29)	1,200,000
Cone Parcel (KEN 34)	600,000
River Ranch (KEN 148)	1,650,000
Girves Parcel (KEN 1006)	1,835,000

* Sec. 93. LAPSE PROVISIONS. The appropriation made by sec. 89 of this Act lapses into the general fund June 30, 1997.

* Sec. 94. CAPITAL LAPSE. The appropriations made by secs. 11(a)(2)(A) - (E), 11(c), 19, 21(b), 21(c), 21(e), 21(f), 24, 25(a)(2), 25(c), 29(a), 34(e), 34(f), 36, 40(b), 47(b), 47(c), 54, 58, 59, 65, 69, 83(b), 88, and 92(b) of this Act are for capital projects and lapse under AS 37.25.020.

* Sec. 95. The appropriations made by secs. 53, 72, and 85 of this Act are to capitalize funds and do not lapse under AS 37.25.010.

* Sec. 96. Section 13(a) of this Act is retroactive to June 30, 1994.

* Sec. 97. Section 27(d) of this Act is retroactive to July 7, 1993.

* Sec. 98. Section 32(a) of this Act is retroactive to July 1, 1994.

* Sec. 99. Section 32(b) of this Act is retroactive to July 1, 1995.

(SECTION 100 OF THIS ACT BEGINS ON PAGE 45)

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* Sec. 100. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in Section 101 of this act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
*****	*****		
***** Department of Administration *****			

Division of Information Services	350,000		350,000
Data Network Modernization			
(ED 99)			
Division of Information Services	30,000		30,000
High Speed Printers Replacement			
(ED 99)			

***** Department of Commerce and Economic Development *****			

Economic Development Matching	220,000	220,000	
Grant Program (ED 99)			
Four Dam Pool Divestiture (ED 99)	725,000		725,000

***** Department of Community & Regional Affairs *****			

Rural Power Systems Upgrades/	500,000	500,000	
Alaska Rural Energy Initiative			
(ED 99)			
Head Start Facilities	50,000	50,000	
Renovations and Improvements			
(ED 99)			
Federal Receipts for Energy	1,000,000		1,000,000
Projects (ED 99)			
Rural Development Grants (ED 99)	1,280,000		1,280,000
Community Block Grants (ED 99)	9,000,000		9,000,000
Rural Utility Business	225,000	225,000	
Assistance (ED 99)			
Aboveground Storage Tank Grants	1,600,000		1,600,000
Program (ED 99)			

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1 Department of Community & Regional Affairs (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4 Grants to Named Recipients					
5 (AS 37.05.316)					
6 Alaska Craftsman Home Program		300,000		300,000	
7 (ED 99)					
8 Energy Rated Homes of Alaska		300,000		300,000	
9 (ED 99)					
10 The source of these funds shall be federal Stripper Well Oil Overcharge funds					
11 appropriated to Alaska Housing Finance Corporation Projects in the Department of					
12 Revenue					
13	*****	*****			
14	***** Department of Corrections *****				
15	*****	*****			
16 Deferred Maintenance (ED 99)		1,000,000	1,000,000		
17 Palmer Correctional Facility		72,000		72,000	
18 Contaminated Site Cleanup (ED 26-					
19 28)					
20 Community Jails (ED 99)		138,000	138,000		
21 Management Information System		248,388		248,388	
22 Development (ED 99)					
23	*****	*****			
24	***** Department of Education *****				
25	*****	*****			
26 Public Library Construction		140,000		140,000	
27 Grants (ED 99)					
28 Statewide Library Electronic		25,000	25,000		
29 Doorway (ED 99)					
30 Grants to Named Recipients					
31 (AS 37.05.316)					
32 Juneau School District Roof		646,922	646,922		
33 Repairs and Replacement (ED 3)					
34 Northwest Arctic Borough School		803,200	803,200		
35 District - Moorvik Sewer and					
36 Foundation Repairs (ED 37)					

Chapter 123

1 Department of Education (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4 Fairbanks School District -		223,600	223,600		
5 Hunter Elementary School					
6 Planning and Design (ED 29-34)					
7 Iditarod Area Schools - Lake		161,700	161,700		
8 Minchumina Asbestos Abatement					
9 (ED 36)					
10 Pribilof Island School District -		160,600	160,600		
11 St. Paul School Recovery of					
12 Funds for Asbestos Removal					
13 (ED 40)					
14 Lower Kuskokwim School District -		5,000,000	5,000,000		
15 Newtok Elementary School					
16 Addition (ED 38)					
17	*****	*****			
18	***** Department of Environmental Conservation *****				
19	*****	*****			
20 Village Safe Water Grants		34,805,400	17,417,400	17,388,000	
21 CIP Project Administration	933,500				
22 (ED 99)					
23 Clinic Sanitation Facilities	325,000				
24 Improvements (ED 99)					
25 Engineering/Feasibility	947,600				
26 Studies (ED 99)					
27 Federal Sewerage Grants from	15,000,000				
28 Environmental Protection					
29 Agency (ED 99)					
30 Akiachak - Piped Water and	500,000				
31 Sewer System, Phase II (ED 39)					
32 City of Anvik - Water and	320,000				
33 Sewer Upgrade for 25 Homes					
34 (ED 36)					
35 City of Kobuk - Piped Water	667,500				
36 and Gravity Sewer (ED 37)					

Chapter 123

1 Department of Environmental Conservation (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 City of Alakanuk - Design and	1,100,000		
5 Construction, Piped Water and			
6 Sewer, Phase II (ED 38)			
7 City of Pilot Station - Water	213,500		
8 and Sewer Upgrade, Phase I			
9 and II (ED 36)			
10 Metlakatla Indian Community -	338,000		
11 Wastewater Sewer Upgrades			
12 (ED 5)			
13 City of Hooper Bay - Sewage	450,000		
14 Lagoon, Phase II (ED 38)			
15 City of Allakaket - Water and	451,500		
16 Sewer System, Phase I and II			
17 (ED 36)			
18 Chalkyitsik - Washeteria/	680,000		
19 Water Treatment Plant/Water			
20 Tank (ED 36)			
21 City of Mountain Village -	506,000		
22 Water/Sewer Improvements,			
23 Phase III (ED 38)			
24 City of Angoon - Sewer System	180,000		
25 Upgrade (ED 5)			
26 City of St. Michael - Vacuum	421,600		
27 Sewer, Phase III (ED 38)			
28 City of Deering - Water and	410,000		
29 Sewer Project, Phase III			
30 (ED 37)			
31 Igiugig - Community Water and	125,000		
32 Sewer System Completion			
33 (ED 40)			
34 City of Coffman Cove - Piped	646,000		
35 Water and Sewer, Phase II			
36 (ED 5)			

Chapter 123

1 Department of Environmental Conservation (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 City of Kotlik - Community	614,700		
5 Pump and Haul System, Phase			
6 II (ED 38)			
7 City of Selawik - Piped Water	437,500		
8 and Sewer, Phase III (ED 37)			
9 Akiak - Water Treatment and	297,000		
10 Sewage Upgrade, Phase I			
11 (ED 39)			
12 City of Savoonga - Piped	250,000		
13 Water and Sewer, Phase IV			
14 (ED 38)			
15 Venetie - Water and Sewer	409,000		
16 Haul System (ED 36)			
17 City of Marshall - Equipment	37,500		
18 for Water and Sewer Project			
19 (ED 36)			
20 City of Nulato - Washeteria	395,400		
21 Renovation (ED 36)			
22 Lower Kuskokwim School	199,500		
23 District - Ek School Water			
24 and Sewer Line Replacement			
25 (ED 39)			
26 City of Grayling - Solid	112,000		
27 Waste Site Improvements and			
28 Plumbing (ED 36)			
29 City of Upper Kalskag -	893,500		
30 Individual Wells/Septic			
31 Tanks, Phase II (ED 36)			
32 Kwigillingok Village - Flush	491,000		
33 and Haul System/Water			
34 Delivery (ED 39)			
35 City of Nondalton - Solid	348,500		
36 Waste Project (ED 40)			
37 Denali Borough - Regional	100,000		
38 Landfill Project (ED 29-34)			

Chapter 123

1 Department of Environmental Conservation (cont.)				
	Appropriation	General	Other	
	Allocations	Fund	Funds	
4 City of Unalakleet - Baler	262,500			
5 Storage Extension (ED 38)				
6 City of Teller - Piped Water	125,000			
7 and Sewer, Phase I (ED 38)				
8 Lower Kuskokwim School	50,100			
9 District - Atmaultluak School				
10 Sewer Line Extension (ED 39)				
11 Tununak - Flush Tank and Haul/	489,500			
12 Water Delivery (ED 38)				
13 City of Bethel - Water and	500,000			
14 Sewer Extension to 40 HUD				
15 Units (ED 39)				
16 City of Anaktuvuk Pass -	375,000			
17 Piped Water and Sewer, Phase				
18 II (ED 37)				
19 City of Moorvik - Water and	237,500			
20 Sewer to 16 Homes (ED 37)				
21 City of Kotzebue - Water	280,000			
22 Plant Improvements (ED 37)				
23 City of Egegik - Landfill and	275,000			
24 Incinerator Project (ED 40)				
25 City of Atkasuk - Piped Water	375,000			
26 and Sewer, Phase II (ED 37)				
27 City of Tanana - Piped Water	550,000			
28 and Sewer, Phase I (ED 36)				
29 City of Ambler - Water and	50,000			
30 Sewer Upgrade for Ten Homes				
31 (ED 37)				
32 City of Kaktovik - Water and	375,000			
33 Sewer Project, Phase III				
34 (ED 37)				
35 City of Point Hope - Piped	475,000			
36 Water/Sewer, Phase II (ED 37)				
37 Huslia City Council - Water	400,000			
38 and Sewer Upgrades (ED 36)				

Chapter 123

1 Department of Environmental Conservation (cont.)				
	Appropriation	General	Othe.	
	Allocations	Fund	Funds	
4 City of Wainwright -	1,185,000			
5 Washeteria Design and				
6 Construction (ED 37)				
7 Municipal Matching Grants Program	12,728,000		12,728,000	
8 Unalaska Landfill, Phase I	1,800,000			
9 Development (ED 40)				
10 Juneau Back Loop Sewer	600,000			
11 Extension - Lee Street to				
12 Goat Hill (ED 4)				
13 Cordova - Surface Water	188,000			
14 Treatment Rule Engineering				
15 Requirements (ED 35)				
16 King Cove - Delta Creek Water	2,100,000			
17 Development Project (ED 40)				
18 Kodiak Wastewater Treatment	1,842,000			
19 Plant Project, Phase II (ED 6)				
20 Petersburg - Cabin Creek	1,498,000			
21 Consensus Watershed				
22 Development Project (ED 2)				
23 Yakutat - Wastewater	200,000			
24 Treatment Plant (ED 5)				
25 Nome - Water/Sewer	2,500,000			
26 Improvements (ED 38)				
27 Wrangell Water Filtration	1,000,000			
28 Plant (ED 2)				
29 Anchorage - Water, Wastewater	1,000,000			
30 and Solid Waste Improvements				
31 (ED 10-25)				
32 Other Capital Projects				
33 Statewide Emergency Response	100,000		100,000	
34 Communications System Completion				
35 (ED 99)				
36	*****		*****	
37	***** Department of Fish and Game *****			
38	*****		*****	

Chapter 123

1 Department of Fish and Game (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Statewide Facilities Repair,	400,000	400,000		
5	Maintenance and Replacement				
6	(ED 99)				
7	Commercial Fisheries Vessel and	425,000	425,000		
8	Aircraft Repair and Maintenance				
9	(ED 99)				
10	Replace and Enhance Salmon	200,000	200,000		
11	Escapement Sonar Systems (ED 99)				
12	Statewide Recreational Boating	1,700,000	1,700,000		
13	and Sport Fish Access Projects				
14	(ED 99)				
15	Anchorage Regional Office Animal	110,000	110,000		
16	Autopsy Laboratory Construction				
17	(ED 99)				
18	Fairbanks Indoor Shooting Range	2,000,000	2,000,000		
19	and Hunter Education Facility				
20	Construction (ED 29-34)				
21	This project is funded with 50% State Fish and Game Funds and 50% Federal Fish and				
22	Game Funds.				
23	Ruffed/Sharp Tailed Grouse	200,000	200,000		
24	Transplant/Habitat Enhancement				
25	Projects - Kenai Peninsula/Delta				
26	Region/Copper River and Susitna				
27	Valleys (ED 99)				
28	Creamer's Refuge Waterfowl	250,000	250,000		
29	Enhancement (ED 99)				
30	Alaska Fur Market/Hunting	240,000	240,000		
31	Promotion - Video Development				
32	and Production and Trapper/				
33	Hunter Education Material/				
34	Newsletter (ED 99)				
35	Demonstration Project - Post	600,000	600,000		
36	Logging Revegetation and				
37	Wildlife Habitat Enhancement				
38	(ED 99)				

Chapter 123

1 Department of Fish and Game (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Potter's Marsh/Rabbit Creek	100,000		100,000	
5	Rifle Range - Facility				
6	Improvements and Volunteer				
7	Project (ED 99)				
8	*****	*****			
9	***** Office of the Governor *****				
10	*****	*****			
11	Americans with Disabilities Act	250,000	250,000		
12	Facility Modification (ED 99)				
13	Criminal Justice Information	966,678	966,678		
14	System Integration (ED 99)				
15	*****	*****			
16	***** Department of Health and Social Services *****				
17	*****	*****			
18	Yukon Kuskokwim Health	7,333,000	1,000,000	6,333,000	
19	Corporation/State Community				
20	Health Services Building Design				
21	and Construction (ED 39)				
22	Renewal, Deferred Maintenance,	1,118,000	1,000,000	118,000	
23	Replacement and Equipment (ED 99)				
24	Adoption and Foster Care	675,000		675,000	
25	Analysis Reporting System (ED 99)				
26	Electronic Benefit Transfer and	2,000,000		2,000,000	
27	System Enhancements (ED 99)				
28	Grants to Named Recipients				
29	(AS 37.05.316)				
30	Kodiak Island Hospital	500,000	500,000		
31	Completion (ED 6)				
32	Access Alaska, Inc. Community	125,000		125,000	
33	Living Support for the				
34	Developmentally Disabled (ED 99)				
35	*****	*****			
36	***** Department of Labor *****				
37	*****	*****			

Chapter 123

1 Department of Labor (cont.)		Appropriation		General	Other
2					
3	Allocations	Items	Fund	Funds	
4	Scheduled Computer Equipment	725,000		725,000	
5	Replacement Program (ED 99)				
6	Employment Security Mainframe	480,000		480,000	
7	Printers and Inserter Equipment				
8	(ED 99)				
9	Employment Security Network	225,000		225,000	
10	Equipment (ED 99)				
11	Document Storage Systems (ED 99)	200,000		200,000	
12	Employment Security Mainframe	375,000		375,000	
13	Hardware and Software (ED 99)				
14	*****				
15	***** Department of Military and Veterans Affairs *****				
16	*****				
17	Statewide Deferred Maintenance	250,000	250,000		
18	(ED 99)				
19	Scheduled Renewal and	125,000	125,000		
20	Replacement (ED 99)				
21	Juneau Armory and Operational	100,000	100,000		
22	Maintenance Shop - Planning and				
23	Design (ED 4)				
24	Fairbanks Armory Expansion -	3,399,000	3,399,000		
25	Renovation and Construction				
26	(ED 29-34)				
27	*****				
28	***** Department of Natural Resources *****				
29	*****				
30	North Slope Lease Tracts	211,400		211,400	
31	Contaminated Site Assessment/				
32	Remediation Design (ED 37)				
33	State Land Status Geographic	200,000	200,000		
34	Information System (ED 99)				
35	Deferred Maintenance at	100,000	100,000		
36	Fairbanks Complex (ED 29-34)				
37	Salvage Timber (ED 8)	75,000	75,000		

Chapter 123

1 Department of Natural Resources (cont.)		Appropriation		General	Othe
2					
3	Allocations	Items	Fund	Funds	
4	Oil and Gas Royalty Accounting	100,000		100,000	
5	System Improvements (ED 99)				
6	State Parks Emergency Repairs	150,000		150,000	
7	and Maintenance (ED 99)				
8	Coalbed Methane Resources	400,000		400,000	
9	Investigation - Power Generation				
10	In Rural Alaska (ED 99)				
11	Land and Water Conservation Fund	250,000			250,000
12	Outdoor Recreation Facilities				
13	Grants (ED 99)				
14	National Historic Preservation	640,000			640,000
15	Fund Grants (ED 99)				
16	Symms National Recreational	170,400			170,400
17	Trails Grant Project (ED 99)				
18	Aerial Magnetic Survey -	200,000		200,000	
19	Southwestern Alaska (ED 99)				
20	Airborne Geophysical/Geological	400,000		400,000	
21	Mineral Inventory, Collinsville/				
22	Petersville/Upper Chulitna				
23	(ED 99)				
24	Airborne Geophysical/Geological	200,000		200,000	
25	Mineral Inventory, Manley/Tofty/				
26	Livengood (ED 99)				
27	*****				
28	***** Department of Public Safety *****				
29	*****				
30	Statewide Facilities Maintenance	450,000		450,000	
31	and Code Upgrades (ED 99)				
32	Division of Motor Vehicles	125,000		125,000	
33	Mailout Machine Replacement				
34	(ED 99)				
35	Fish and Wildlife Protection	750,000		750,000	
36	Aircraft/Vessel Repair and				
37	Maintenance (ED 99)				

Chapter 123

1 Department of Public Safety (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Fish and Wildlife Protection	4,100,000		4,100,000
5 Enforcement Vessel (ED 99)			
6 Motor Vehicles License Plates	301,900	301,900	
7 (ED 99)			
8 Alaska State Trooper Equipment	175,000	175,000	
9 (ED 99)			
10 Alaska Public Safety Information	95,000	95,000	
11 Network Maintenance (ED 99)			
12	*****		
13	***** Department of Revenue *****		
14	*****		
15 Alaska Student Loan Program	196,500		196,500
16 Computer System Maintenance			
17 (ED 99)			
18 Federal Case Registry of Child	350,000	20,000	330,000
19 Support Orders (ED 99)			
20 Automated Work Flow Processing	438,200	50,000	388,200
21 (ED 99)			
22 Permanent Fund Dividend Division	250,000		250,000
23 New Data Processing System Phase			
24 I (ED 99)			
25 Permanent Fund Dividend Division	31,600		31,600
26 History Conversion (ED 99)			
27 Permanent Fund Dividend Division	48,400		48,400
28 Operations Enhancement (ED 99)			
29 Standardize LAN Topology and	85,700		85,700
30 Upgrade Wiring (ED 99)			
31 Permanent Fund Corporation			
32 Integrated Management	571,000		571,000
33 Information and Portfolio			
34 Accounting System - Alaska			
35 Permanent Fund Corporation			
36 (ED 99)			

Chapter 123

1 Department of Revenue (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Prepare New Office Space for	197,700		197,700
5 Occupancy - Alaska Permanent			
6 Fund Corporation (ED 99)			
7 Video Conference System Upgrades	80,000		80,000
8 - Alaska Permanent Fund			
9 Corporation (ED 99)			
10 Alaska Housing Finance			
11 Corporation Projects			
12 Riverbend Construction (Juneau)	3,291,200		3,291,200
13 (ED 4)			
14 Golden Towers Renovation	6,093,500		6,093,500
15 (Fairbanks) (ED 29-34)			
16 Low-Income Weatherization (ED 99)	7,000,000		7,000,000
17 Alaska Housing Finance Corporation should not fund any designated grants but design			
18 a competitive bid process for all capital budget expenditures. The appropriations			
19 made in Stripper Well Overcharge and Low Income Weatherization are contingent on			
20 Alaska Housing Finance Corporation's adoption of a competitive bid process for all			
21 components.			
22 Supplemental Housing Development	7,000,000		7,000,000
23 Program (ED 99)			
24 No portion of the appropriation to the Alaska Housing Finance Corporation's			
25 Supplemental Housing Development Fund, Mutual Help Housing Program, may be granted			
26 to or expended for the benefit of a regional housing authority that has not adopted			
27 criteria in its admission and occupancy policy that allow for the admission of non-			
28 natives under the circumstances specified in 24 CFR Sec. 950.416(a)(II).			
29 DEC Housing Sanitation Program	15,116,000		15,116,000
30 (ED 99)			
31 Environmental Cleanup/Abatement	500,000		500,000
32 (ED 99)			
33 Senior and Statewide Deferred	2,000,000		2,000,000
34 Maintenance (ED 99)			
35 Senior Citizens Housing	1,750,000		1,750,000
36 Development Program (ED 99)			
37 Homeless Assistance Program	250,000		250,000
38 (ED 99)			

Chapter 123

1 Department of Revenue (cont.)

	Appropriation		General Fund	Other Funds
	Allocations	Items		
4 HUD Comprehensive Grant Program	3,521,600			3,521,600
5 (ED 99)				
6 HUD Federal HOME Grant (ED 99)	3,750,000			3,750,000
7 Federal Competitive Grants	4,000,000			4,000,000
8 (ED 99)				
9 Federal Competitive Grants -	3,000,000			3,000,000
10 Public Housing (ED 99)				
11 Energy Conservation Retrofit	450,000			450,000
12 (ED 99)				
13 Stripper Well Oil Overcharge	600,000			600,000
14 (ED 99)				
15 AHFC Telephone System	300,000			300,000
16 Replacement (ED 99)				
17 Pioneer Homes Renovations,	2,317,400			2,317,400
18 Repairs and Modifications (ED 99)				
19				
20 Department of Transportation/Public Facilities				
21				
22 Deadhorse Hotel Pad Contaminated	82,000			82,000
23 Site Assessment/Remediation				
24 (ED 37)				
25 Soldotna Maintenance Facility	600,000			600,000
26 Contaminated Site Remediation				
27 (ED 8)				
28 Unalaska New Boat Harbor Design	500,000		500,000	
29 (ED 40)				
30 Statewide Programs	80,545,000		33,720,000	46,825,000
31 State Match for Federal-Aid	25,175,000			
32 Highways Projects (ED 99)				
33 It is the intent of the legislature that the Department of Transportation and Public				
34 Facilities aggressively pursue federal highway funding for authorized projects. If				
35 additional state matching funds are needed to preclude the loss of the federal funds				
36 or delay of projects into fiscal year 1998, the department is expected to identify				
37 this need to the finance committees in 1997 for early funding consideration.				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

	Appropriation		General Fund	Other Funds
	Allocations	Items		
4 State Match for Federal-Aid	6,700,000			
5 Aviation Projects (ED 99)				
6 Emergency Federal Projects	5,000,000			
7 (ED 99)				
8 Federal Contingency Funds	15,000,000			
9 (ED 99)				
10 Non-Routine Maintenance	2,750,000			
11 (ED 99)				
12 State Equipment Fleet	11,800,000			
13 Replacement (ED 99)				
14 Federal Transit	1,270,000			
15 Administration Grants (ED 99)				
16 Federal Railroad	250,000			
17 Administration Grants (ED 99)				
18 Cooperative Reimbursable	11,100,000			
19 Projects (ED 99)				
20 Engineering Equipment	1,500,000			
21 Replacement (ED 99)				
22 Corps of Engineers Match				
23 Homer Spit Beach Erosion (ED 99)		300,000	300,000	
24 Ouzinkie Harbor Breakwater and		288,000	288,000	
25 Entrance Channel (ED 99)				
26 Planning Assistance to States		100,000	100,000	
27 (ED 99)				
28 Kake Harbor (ED 99)		812,000	812,000	
29 Surface Transportation Program		199,092,900	4,000,000	195,092,900
30 Alaska Marine Highway	3,890,000			
31 Passenger Area Upgrades and				
32 Refurbishment Program (ED 99)				
33 Alaska Marine Highway System	4,000,000			
34 Improvements/Overhaul (ED 99)				
35 Alaska Marine Highway System	7,600,000			
36 Shipboard SOLAS and Fire				
37 Safety Program (ED 99)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Alaska Marine Highway System	200,000	
5	Vessel Compliance Monitoring		
6	and Communications (ED 99)		
7	Alaska Marine Highway System	1,800,000	
8	Vessel Rehabilitation (ED 99)		
9	Allakaket Landfill Road	650,000	
10	Construction (ED 36)		
11	Anchorage Highway Safety	5,400,000	
12	Improvement Program (ED 10-25)		
13	Anchorage Ridesharing and	775,000	
14	Transit Marketing (ED 10-25)		
15	Anchorage Transit Stop/	1,420,000	
16	Walkway Maintenance Equipment		
17	Operation (ED 10-25)		
18	Anchorage: Abbott Road	5,500,000	
19	Reconstruction (ED 10-25)		
20	Anchorage: C Street	1,000,000	
21	Reconstruction (ED 10-25)		
22	Anchorage: Dowling Road	1,500,000	
23	Minnesota Drive-Lake Otis		
24	Reconstruction (ED 10-25)		
25	Anchorage: New Seward Highway/	400,000	
26	Potter Valley Intersection		
27	Safety Improvements (ED 10-25)		
28	Anchorage: Northern Lights	1,000,000	
29	Boulevard Surface		
30	Rehabilitation (ED 10-25)		
31	Anchorage: Seward Highway -	1,000,000	
32	36th to 5th/6th Surface		
33	Rehabilitation (ED 10-25)		
34	Anchorage: Street Sweeping	500,000	
35	Evaluation (ED 10-25)		
36	Anchorage: Transportation	500,000	
37	Model Update (ED 10-25)		

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Central Region Interstate	500,000	
5	Maintenance Bridge Repair		
6	(ED 99)		
7	Central Region Pavement Crack	1,000,000	
8	Sealing (ED 99)		
9	Central Region Pavement Seal	3,600,000	
10	Coat/Overlay (ED 99)		
11	Chena Hot Springs Road	500,000	
12	Rehabilitation MP 7-22 (ED 29-		
13	34)		
14	Dalton Highway Regulatory,	245,000	
15	Safety, and Distance Signing		
16	(ED 36)		
17	DeArmoun Road Reconstruction -	250,000	
18	Westwind Drive-140th Design		
19	(ED 10-25)		
20	Denali Highway: MP 21-42	5,500,000	
21	Resurfacing (ED 99)		
22	Dillingham- Aleknagik Road:	6,500,000	
23	MP 0-8 Rehabilitation (ED 39)		
24	Elliott Highway: MP 131-137	3,200,000	
25	Reconstruction (ED 36)		
26	Emmonak: Airport Road and	350,000	
27	Erosion Control (ED 38)		
28	Fairbanks: CMAQ I/M	350,000	
29	Technician Training (ED 29-34)		
30	Fairbanks: Airport Way/	700,000	
31	Washington Street		
32	Intersection (ED 29-34)		
33	Fairbanks: North Pole-Santa	1,275,000	
34	Claude Lane Upgrade (ED 29-34)		
35	Glenn Highway: MP 56 to 60	1,000,000	
36	Rehabilitation (ED 99)		
37	Glenn Highway: MP 109 to 118	4,000,000	
38	Rehabilitation (ED 26-28)		

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Funds
Glenn Highway: MP 97 to 100	6,000,000		
Rehabilitation, Pinochle Hill			
(ED 26-28)			
Homer East End Road 0.0-3.75	3,250,000		
Rehabilitation (ED 7)			
Homer Ferry Terminal Building	775,000		
Improvements (ED 8)			
Hooper Bay Sanitation Road	3,500,000		
Construction (ED 38)			
Iliamna-Nondalton Road	5,000,000		
Construction (ED 40)			
It is the intent of the legislature that prior to initiating right of way or			
construction phases of the Iliamna-Nondalton Road, the Department of Transportation			
and Public Facilities shall reconsider the level of environmental evaluation needed			
to advance the project.			
Juneau - Capital Transit	1,040,000		
Buses Purchase (ED 3)			
Juneau - Glacier Highway:	6,370,000		
Indian Point to Point Louisa			
Reconstruction/Relocation			
(ED 4)			
Juneau - Thane Road Ferry	2,420,000		
Terminal to Rock Dump			
Reconstruction (ED 3)			
Juneau: Willoughby and	645,000		
Glacier Avenue Rehabilitation			
(ED 3)			
Kake Ferry Terminal Dolphin	1,100,000		
and Bridge Replacement (ED 5)			
Ketchikan Saxman Roads	690,000		
Improvements (ED 1)			
Ketchikan-Herring Cove &	470,000		
Ketchikan Creek Bridges			
Rehabilitation (ED 1)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Funds
Ketchikan: North Tongass	1,220,000		
Highway: Ward Cove to Whipple			
Creek Widening (ED 1)			
Ketchikan: Tongass/3rd Avenue	1,090,000		
Reconstruction/Extension			
(ED 1)			
Kipnuk Sanitation Road	300,000		
Construction (ED 39)			
Kodiak: Chiniak Highway:	800,000		
Kalsin Hill Hazard Removal			
(ED 6)			
Kodiak: Rezanof Drive 'Y'	1,220,000		
Intersection Improvement			
(ED 6)			
M/V Matanuska Life Boats and	1,390,000		
Structural Renewal (ED 99)			
M/V Tustumena Structural Fire	500,000		
Proofing (ED 99)			
Matanuska-Susitna: Vine Road	1,700,000		
(ED 26-28)			
Matanuska-Susitna: Edlund	400,000		
Road Rehabilitation (ED 26-28)			
Matanuska-Susitna: Hollywood	1,300,000		
Road Improvements (ED 26-28)			
Matanuska-Susitna: Houston -	400,000		
King Arthur Road Resurface			
(ED 26-28)			
Metlakatla: Buses Purchase	200,000		
(ED 5)			
Nome City Field Structures	350,000		
(ED 38)			
Northern Region Pavement	1,320,000		
Crack Sealing & Bridge			
Rehabilitation (ED 99)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Northern Region Pavement Seal	3,600,000		
5 Coat/Overlay (ED 99)			
6 Prince of Wales Island:	2,000,000		
7 Hydaburg Highway Upgrade and			
8 Paving (ED 5)			
9 Public Transportation Social	500,000		
10 Service Van Replacement			
11 (ED 99)			
12 Richardson Highway: Valdez	380,000		
13 Glacier Stream Bridge #556			
14 Repairs (ED 35)			
15 Richardson Highway: Valdez at	300,000		
16 Egan Drive Rehabilitation			
17 (ED 35)			
18 Selawik: Boardwalk	360,000		
19 Improvements (ED 37)			
20 Seward Erosion - Alaska	3,000,000		
21 Marine Highway System			
22 Terminus Partnering Project			
23 (ED 8)			
24 Seward Highway AMATS Exit	337,900		
25 Ramp Safety Improvements			
26 (ED 10-25)			
27 Seward Highway Bird Point	2,000,000		
28 Pathway/Wayside (ED 10-25)			
29 Seward Highway Girdwood: Bird	1,350,000		
30 Point Pathway (ED 10-25)			
31 Seward Highway: MP 0-3	1,500,000		
32 Capacity Improvements (ED 8)			
33 Seward Highway: Windy Corner	3,500,000		
34 Realignment (ED 99)			
35 Seward Highway: Girdwood to	16,300,000		
36 Bird Point Reconstruction			
37 (ED 10-25)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Sitka Sawmill Creek/Jarvis	435,000		
5 Left Turn Bay Construction			
6 (ED 2)			
7 Soldotna-Kalifornsky Beach	1,240,000		
8 Road MP 16.4-22.4			
9 Rehabilitation and Safety			
10 Improvements (ED 9)			
11 Southeast Region Pavement	150,000		
12 Seal Coat/Overlay (ED 99)			
13 Statewide Bridge Inspection/	3,000,000		
14 Inventory/Management Program			
15 (ED 99)			
16 Statewide Federal Planning	7,600,000		
17 and Compliance (ED 99)			
18 Statewide Research,	2,200,000		
19 Engineering Evaluations, &			
20 Technology Transfer (ED 99)			
21 Statewide Surface	20,000,000		
22 Transportation			
23 Preconstruction (ED 99)			
24 to the intent of the legislature that Department submit specific projects			
25 additions to meet the minimum federal funding required			
26 Taylor Highway: MP 64 to	13,800,000		
27 Border Reconstruction (ED 99)			
28 Toksook Bay Solid Waste Site	815,000		
29 Road Construction (ED 38)			
30 Wales Sanitation Road	170,000		
31 Improvements (ED 37)			
32 Whittier Road Access (ED 99)	5,000,000		
33 Aviation Program	90,552,000		90,552,000
34 Akiachak Airport Relocation	3,220,000		
35 (ED 39)			
36 Allakaket Airport Relocation	5,000,000		
37 (ED 36)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage International	650,000		
5	Airport Annual Improvements			
6	(ED 10-25)			
7	Anchorage International	7,200,000		
8	Airport Concourse C			
9	Relocation (ED 10-25)			
10	Anchorage International	1,000,000		
11	Airport Environmental			
12	Assessment and Cleanup (ED 10-			
13	25)			
14	Anchorage International	625,000		
15	Airport Equipment Replacement			
16	(ED 10-25)			
17	Anchorage International	1,250,000		
18	Airport Garage Renovation and			
19	Repair (ED 10-25)			
20	Anchorage International	900,000		
21	Airport General Aviation			
22	Improvements Phase 3 (ED 10-			
23	25)			
24	Anchorage International	750,000		
25	Airport Roads/Grounds Upgrade			
26	and Reconstruction (ED 10-25)			
27	Anchorage International	3,330,000		
28	Airport Runway 32 Queueing			
29	Taxiway Construction (ED 10-			
30	25)			
31	Anchorage International	1,710,000		
32	Airport Runway 6L Safety Area			
33	Extension (ED 10-25)			
34	Anchorage International	1,980,000		
35	Airport South Terminal Ramp			
36	Reconstruction (ED 10-25)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage International	1,200,000		
5	Airport Storm Drain			
6	Construction - Phase I (ED 10-			
7	25)			
8	Anchorage International	3,250,000		
9	Airport Terminal Electric			
10	Upgrades (ED 10-25)			
11	Anchorage International	750,000		
12	Airport Terminal Health and			
13	Safety Upgrades (ED 10-25)			
14	Anchorage International	1,200,000		
15	Airport Tug Road Extension			
16	and Rebuild (ED 10-25)			
17	Anchorage International	500,000		
18	Airport Wetland Development			
19	Phase I (ED 10-25)			
20	Anchorage Metro Airport	350,000		
21	System Plan (ED 10-25)			
22	Aniak Airport Dike Repair	3,450,000		
23	(ED 36)			
24	Bethel Runway Lighting	635,000		
25	Rehabilitation (ED 39)			
26	Central Region Wind Data	200,000		
27	Collection (ED 99)			
28	Deadhorse ARFF Building	500,000		
29	Construction (ED 37)			
30	Fairbanks International	200,000		
31	Airport Annual Improvements			
32	(ED 29-34)			
33	Fairbanks International	542,000		
34	Airport Equipment Replacement			
35	(ED 29-34)			
36	Gambell Airport Improvements	5,170,000		
37	(ED 38)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Gustavus Aircraft Rescue and	550,000		
5	Firefighting Vehicle Purchase			
6	(ED 5)			
7	Gustavus Apron Improvements	1,000,000		
8	(ED 5)			
9	Kake Obstruction Removal &	550,000		
10	PAPI Installation (ED 5)			
11	Kasigluk Runway & Safety Area	870,000		
12	Rehabilitation (ED 39)			
13	Ketchikan Seaplane Float	3,600,000		
14	Rehabilitation (ED 1)			
15	Kiana Runway & Apron	120,000		
16	Resurfacing (ED 37)			
17	Kipnuk Airport Master Plan	330,000		
18	(ED 39)			
19	Kodiak Taxiway Paving	2,875,000		
20	Rehabilitation, Phase 1 (ED 6)			
21	McGrath Airport Master Plan	330,000		
22	(ED 36)			
23	Napakiak Runway & Apron	3,800,000		
24	Rehabilitation (ED 39)			
25	Nome Apron & Taxiway	1,900,000		
26	Rehabilitation (ED 38)			
27	Noorvik Airport Relocation	3,500,000		
28	(ED 37)			
29	Northern Region Airports	500,000		
30	Communications Equipment			
31	(ED 99)			
32	Northern Region Airports Snow	750,000		
33	Removal Equipment Building			
34	Upgrades (ED 99)			
35	Nulato Runway & Safety Area	1,900,000		
36	Rehabilitation (ED 36)			
37	Pilot Station Runway Lighting	300,000		
38	(ED 38)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Quinhagak Airport Relocation	4,600,000		
5	(ED 39)			
6	Rampart Runway & Safety Area	1,500,000		
7	Reconstruction (ED 36)			
8	Selawik Safety Area	1,400,000		
9	Reconstruction & Lighting			
10	(ED 37)			
11	Shageluk Airport	3,900,000		
12	Rehabilitation/Relocation			
13	(ED 36)			
14	Shungnak Runway Expansion &	500,000		
15	Resurfacing (ED 37)			
16	South Naknek Crosswind Runway	1,225,000		
17	Construction (ED 40)			
18	Southeast Region Airports	90,000		
19	Smart Key Security System			
20	Purchase (ED 99)			
21	St Mary's Airport	900,000		
22	Rehabilitation, Lighting &			
23	Resurfacing (ED 38)			
24	Statewide Aviation	7,500,000		
25	Preconstruction (ED 99)			
26	Statewide Aviation System	300,000		
27	Planning (ED 99)			
28	Valdez ARFF Building	200,000		
29	Construction (ED 35)			
30	*****	*****		
31	***** University of Alaska *****			
32	*****	*****		
33	Small Business Development/	400,000	400,000	
34	Procurement and Technical			
35	Assistance/Buy Alaska Programs			
36	(ED 99)			
37	Anchorage Campus - New Student	34,000,000		34,000,000
38	Housing (ED 10-25)			

Chapter 123

1 University of Alaska (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Systemwide Deferred Maintenance/	6,125,000		6,125,000	
5 Code Compliance/Renovation				
6 (ED 99)				
7 Fairbanks Campus - Elvey	16,000,000			16,000,000
8 Building Addition (ED 29-34)				
9 University of Alaska Fairbanks -	200,000			200,000
10 Yukon Drive Retaining Walls and				
11 Stair Repair (ED 29-34)				
12	*****	*****		
13	***** Alaska Court System *****			
14	*****	*****		
15 Fairbanks Courthouse Design and	1,250,000		1,250,000	
16 Engineering (ED 29-34)				
17 Boney Building Code Upgrades	1,425,000		1,425,000	
18 (ED 99)				
19 Court System Computer Upgrades/	400,000		400,000	
20 Court Management System (ED 99)				
21 Emergency Replacement of Court	125,000		125,000	
22 Recording Equipment (ED 99)				
23	*****	*****		
24	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
25	*****	*****		
26 Akhiok New Dump or Landfill Site	76,000			76,000
27 (ED 6)				
28 Akiak Health Clinic Renovations	53,534			53,534
29 (ED 39)				
30 Akutan Water System and Hydrant	25,000			25,000
31 Replacement, Repair, and Upgrade				
32 (ED 40)				
33 Alakanuk Community Facilities	25,000			25,000
34 and Equipment Public Safety				
35 Building (ED 38)				
36 Aleknagik North Shore Landfill	19,000			19,000
37 Relocation (ED 39)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Aleutians East Borough Nelson	25,000			25,000
5 Lagoon Dock and Boat Ramp				
6 Construction (ED 40)				
7 Allakaket Small Pick Up Truck	25,000			25,000
8 (ED 36)				
9 Ambler Dump Improvements (ED 37)	25,000			25,000
10 Ambler Lagoon Upgrade (ED 37)	25,000			25,000
11 Anaktuvuk Pass Bed and Breakfast	25,000			25,000
12 (ED 37)				
13 Anchorage Americans with	140,000			140,000
14 Disabilities Act Pedestrian				
15 Facility Upgrades (ED 10-25)				
16 Anchorage Commercial Drive and	119,000			119,000
17 Viking Drive Snow Disposal Site				
18 (ED 10-25)				
19 Anchorage Facility Upgrades	1,434,000			1,434,000
20 (ED 10-25)				
21 Anchorage Fish Creek Storm Drain	432,032			432,032
22 - Arctic Boulevard to C Street				
23 (ED 10-25)				
24 Anchorage Kincaid Park Access	490,000			490,000
25 Road - Sand Lake Road to Chalet				
26 (ED 10-25)				
27 Anchorage Lore Road Upgrade -	1,890,000			1,890,000
28 New Seward Highway to Lake Otis				
29 (ED 10-25)				
30 Anderson Streetlight Upgrade	25,097			25,097
31 Phase II (ED 29-34)				
32 Aniak Road Maintenance Equipment	25,000			25,000
33 (ED 36)				
34 Atka Ambulance/Equipment Storage	25,000			25,000
35 Building (ED 40)				
36 Atkasuk Community Center	75,000			75,000
37 Structural Repairs and				
38 Improvements Acquisitions (ED 37)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General Other
3	Allocations	Items	Fund Funds
4 Barrow New Playground		106,123	106,123
5 Development (ED 37)			
6 Bethel Braund Building		109,120	109,120
7 Renovation (ED 39)			
8 Bettles Road Grader Purchase -		25,000	25,000
9 Phase III (ED 36)			
10 Brevig Mission Heavy Equipment		25,000	25,000
11 Tractor (ED 38)			
12 Bristol Bay Borough Naknek		152,038	152,038
13 Village Road Improvements (ED 40)			
14 Buckland City Office and Clinic		26,700	26,700
15 Renovation (ED 37)			
16 Chefnak Construction of New		25,000	25,000
17 Public Safety Building (ED 39)			
18 Chevak City Vehicle (ED 38)		25,000	25,000
19 Chignik Dock Construction (ED 40)		25,000	25,000
20 Chuathbaluk Renovation of		25,000	25,000
21 Community Hall for Youth Center			
22 and Equipment (ED 36)			
23 Clarks Point Purchase and		50,000	50,000
24 Installation of New Generator			
25 (ED 39)			
26 Clarks Point Repair of		30,000	30,000
27 Electrical Distribution Line			
28 (ED 39)			
29 Clarks Point Upgrade Switch Gear		20,000	20,000
30 (ED 39)			
31 Coffman Cove Multipurpose		25,000	25,000
32 Building (ED 5)			
33 Cold Bay Dock Electrification		25,000	25,000
34 (ED 40)			
35 Cordova Existing City Dock		64,441	64,441
36 Repairs (ED 35)			
37 Craig South Cove Harbor Upgrade		50,000	50,000
38 (ED 5)			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General Other
3	Allocations	Items	Fund Funds
4 Deering Industrial Park (ED 37)		25,000	25,000
5 Delta Junction Cemetery		25,269	25,269
6 Expansion (ED 35)			
7 Denali Borough Healy Hockey		33,759	33,759
8 Association Recreation Center			
9 (ED 29-34)			
10 Dillingham Harbor Shop/		56,232	56,232
11 Maintenance Building (ED 39)			
12 Eagle Road Preparation/Dust		25,000	25,000
13 Control (ED 36)			
14 Egegik Solid Waste Landfill/		25,000	25,000
15 Incinerator/Garbage Truck (ED 40)			
16 Ekwo Generator/Switching Gear		25,000	25,000
17 (ED 39)			
18 Elm Library Building (ED 38)		25,000	25,000
19 Emmonak Roads Improvement (ED 38)		28,589	28,589
20 Fairbanks Facility and Equipment		553,414	553,414
21 Purchases, Replacement and			
22 Upgrades (ED 29-34)			
23 Fairbanks North Star Borough		140,000	140,000
24 Boroughwide Fire/Life/Safety			
25 Block Grant (ED 29-34)			
26 Fairbanks North Star Borough		73,500	73,500
27 Denali Elementary School Traffic			
28 Circulation/Safety Improvements			
29 (ED 29-34)			
30 Fairbanks North Star Borough		84,000	84,000
31 Emergency Medical Services			
32 Ambulance Replacement (ED 29-34)			
33 Fairbanks North Star Borough		80,500	80,500
34 Emergency Medical Services			
35 Support Equipment (ED 29-34)			
36 Fairbanks North Star Borough		52,500	52,500
37 Fire Service Area Emergency			
38 Generator Block (ED 29-34)			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Fairbanks North Star Borough		81,900		81,900
5 North Pole High School Sprinkler				
6 Systems Repairs (supplemental)				
7 (ED 29-34)				
8 Fairbanks North Star Borough		35,000		35,000
9 North Pole Recreational Rifle				
10 Range (supplemental) (ED 29-34)				
11 Fairbanks North Star Borough		55,125		55,125
12 North Star Volunteer Fire				
13 Department Sta. #3 Roof Repair				
14 (ED 29-34)				
15 Fairbanks North Star Borough		26,950		26,950
16 North Star Volunteer Fire				
17 Department Station #1 Refurbish				
18 Brush #1 Fire Vehicle (ED 29-34)				
19 Fairbanks North Star Borough		6,517		6,517
20 Ryan Middle School Replace				
21 Drywells (ED 29-34)				
22 Fairbanks North Star Borough		161,000		161,000
23 Solid Waste Landfill Expansions/				
24 Property Acquisition				
25 (supplemental) (ED 29-34)				
26 Fairbanks North Star Borough		33,810		33,810
27 Tanana River Levee Annual				
28 Maintenance (ED 29-34)				
29 Fairbanks North Star Borough		17,500		17,500
30 Ticasuk Brown Elementary School				
31 Add Exterior/Security Lights				
32 (ED 29-34)				
33 False Pass City Shop Building		25,000		25,000
34 Construction (ED 40)				
35 Fort Yukon Volunteer Fire		25,108		25,108
36 Department Upgrade (ED 36)				
37 Galena Community Hall		15,106		15,106
38 Improvements (ED 36)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Galena Dust Control (ED 36)		10,000		10,000
5 Gambell Health Clinic Renovation		25,000		25,000
6 (ED 38)				
7 Golovin City Hall Upgrade (ED 38)		25,000		25,000
8 Goodnews Bay Fire Fighting		25,000		25,000
9 Equipment (ED 39)				
10 Grayling Teen Center (ED 36)		12,500		12,500
11 Grayling Washeteria Building		12,500		12,500
12 (ED 36)				
13 Haines Borough Klejini Valley		28,721		28,721
14 Fire District Fire Truck				
15 Acquisition (ED 5)				
16 Haines Lutak Dock Fender Repair		34,969		34,969
17 (ED 5)				
18 Homer - University of Alaska,		103,655		103,655
19 Kachemak Bay Campus Consortium				
20 Library (ED 7)				
21 Hoonah New Water Treatment Plant/		66,923		66,923
22 Water Truck Lines (ED 5)				
23 Hooper Bay Public Safety		27,026		27,026
24 Equipment (ED 38)				
25 Hughes Site Preparation (Gravel		25,000		25,000
26 Pads) for New Housing (ED 36)				
27 Huslia Central Heating System		25,000		25,000
28 for City Office and Office				
29 Equipment (ED 36)				
30 Hydaburg Youth Center Completion		25,000		25,000
31 (ED 5)				
32 Juneau Americans with		35,000		35,000
33 Disabilities Act Compliance				
34 Projects (ED 3)				
35 Juneau Energy Efficiency		35,000		35,000
36 Improvements Fund (ED 3)				
37 Juneau Lynn Canal Fire Station		84,143		84,143
38 Upgrade (ED 4)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Juneau Police: Integrated		140,000		140,000
5 Computer Records System (ED 3)				
6 Juneau Underground Fuel Storage		210,000		210,000
7 Tanks (ED 3)				
8 Kachemak City of Homer/		23,000		23,000
9 University of Alaska Anchorage				
10 Consortium Library (ED 7)				
11 Kachemak Wildland Fire		12,000		12,000
12 Protection Equipment (ED 7)				
13 Kake Design Phase I Water		55,409		55,409
14 Pipeline (ED 5)				
15 Kaktovik Community Building		25,000		25,000
16 Plumbing Upgrade (ED 37)				
17 Kaltag Headstart Building Phase		25,000		25,000
18 III (ED 36)				
19 Kasaan Breakwater (ED 5)		23,684		23,684
20 Kenai Peninsula Borough		477,644		477,644
21 Boroughwide Road Projects (ED 7)				
22 Kenai Water Quality and Quantity/		149,947		149,947
23 Development Program (ED 9)				
24 Ketchikan Front Street Extension/		179,808		179,808
25 Berth 1 Redecking - Phase I				
26 (ED 1)				
27 Ketchikan Gateway Borough Ferry		56,000		56,000
28 Ramp Upgrade (ED 1)				
29 Ketchikan Gateway Borough		35,000		35,000
30 Murphys Pullout Sea Plane Dock				
31 (ED 1)				
32 Ketchikan Gateway Borough Rotary		28,000		28,000
33 Beach Parking (ED 1)				
34 Kiana Equipment Repairs (ED 37)		25,000		25,000
35 King Cove Pedestrian Walkway		26,231		26,231
36 (ED 40)				
37 Kivalina Planning and Design for		25,000		25,000
38 Relocation of Community (ED 37)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Klawock Road Improvements (ED 5)		22,000		22,000
5 Kobuk Community Facilities and		25,000		25,000
6 Equipment (Village Public Safety				
7 Office) (ED 37)				
8 Kodiak Island Borough Peterson		141,603		141,603
9 Elementary School Addition				
10 Design and Construction (ED 6)				
11 Kodiak Near Island Utility		161,873		161,873
12 Extension (ED 6)				
13 Kotlik Office Renovation (ED 38)		25,000		25,000
14 Kotzebue Old City Hall Building		73,988		73,988
15 and Jail Renovation (ED 37)				
16 Koyuk Upgrade Fuel Tank Farms		25,000		25,000
17 (ED 38)				
18 Koyukuk Pick Up Truck (ED 36)		25,000		25,000
19 Kupreanof Alternative Source of		25,000		25,000
20 Energy for Community Building				
21 (ED 2)				
22 Kwethluk Office Equipment (ED 39)		15,000		15,000
23 Kwethluk Sidewalk Improvements		10,000		10,000
24 (ED 39)				
25 Lake and Peninsula Borough		25,612		25,612
26 Water, Sewer and Landfill				
27 Projects (ED 40)				
28 Larsen Bay Erosion Control (ED 6)		25,000		25,000
29 Manokotak Building Renovation		25,000		25,000
30 (ED 39)				
31 Marshall Water and Sewer		25,000		25,000
32 Renovations (ED 36)				
33 Mat-Su Borough Bogard Road		420,000		420,000
34 Extension (Lake View to Wasilla -				
35 Fishhook) (ED 26-28)				
36 Mat-Su Borough Public Safety		272,561		272,561
37 Equipment Replacement/Remount/				
38 Refurbish (ED 26-28)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 McGrath Tank Farm and Public	25,000			25,000
5 Works Yard Improvements (ED 36)				
6 Mekoryuk Cable TV Equipment	25,000			25,000
7 Purchase (ED 38)				
8 Mountain Village Clinic	25,116			25,116
9 Renovation (ED 38)				
10 Napakiak Renovation of Jail/	25,000			25,000
11 Public Safety Building				
12 (Interior) (ED 39)				
13 Napaskiak Overhaul John Deere	22,400			22,400
14 Tractor (ED 39)				
15 Nenana Fire Truck (ED 36)	25,000			25,000
16 New Stuyahok Heavy Equipment	25,000			25,000
17 Building (ED 39)				
18 Newhalen Clinic Minivan (ED 40)	25,000			25,000
19 Nikolai Electrical Generation	25,000			25,000
20 Upgrade (ED 36)				
21 Nome Local Street Improvements	99,916			99,916
22 and Upgrades (ED 38)				
23 Noorvik New Recreation Center	25,000			25,000
24 (ED 37)				
25 North Pole Public Safety	41,345			41,345
26 Equipment Upgrade (ED 29-34)				
27 North Slope Borough Thermal	64,423			64,423
28 Oxidation System (ED 37)				
29 Northwest Arctic Borough	25,000			25,000
30 Consortium Library Preparation				
31 (ED 37)				
32 Nulato Main Road Upgrade (ED 36)	25,000			25,000
33 Munapitchuk Motor Grader (ED 39)	25,000			25,000
34 Old Harbor Heavy Equipment and	27,550			27,550
35 Fire Department Equipment (ED 6)				
36 Ouzinkie Generators Purchase and	25,000			25,000
37 Installation (ED 6)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Palmer Cope Industrial Way Phase	121,027			121,027
5 II (ED 26-28)				
6 Pelican Harbor Repairs (ED 5)	14,578			14,578
7 Pelican Office Equipment Upgrade	10,422			10,422
8 (ED 5)				
9 Petersburg Small Boat Harbor	84,003			84,003
10 Expansion and Renovation (ED 2)				
11 Pilot Point VPSO Housing Phase	25,000			25,000
12 II (ED 40)				
13 Platinum Community Washeteria	25,000			25,000
14 (ED 39)				
15 Point Hope Recreation Center	26,705			26,705
16 (ED 37)				
17 Port Alexander Upgrade and	25,000			25,000
18 Repairs of Boardwalk (ED 5)				
19 Port Heiden Community and Office	25,000			25,000
20 Building (ED 40)				
21 Port Lions Water Dam Replacement	55,400			55,400
22 (ED 6)				
23 Quinhagak Clinic Addition (ED 39)	25,000			25,000
24 Ruby Municipal/Community	25,084			25,084
25 Maintenance Shop (ED 36)				
26 Russian Mission Equipment	50,000			50,000
27 Storage Building Construction				
28 (ED 36)				
29 Russian Mission Heavy Equipment	25,000			25,000
30 Purchase (ED 36)				
31 Saint George Harbormaster/Public	25,000			25,000
32 Safety Building (ED 40)				
33 Saint Paul Old Town Sewer Main	25,094			25,094
34 Upgrade (ED 40)				
35 Sand Point City Maintenance	26,822			26,822
36 Facility (ED 40)				
37 Savoonga Dump Truck (ED 38)	25,000			25,000

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4 Saxman City Hall Roof Repair		10,000	10,000
5 (ED 1)			
6 Saxman Reservoir Expansion (ED 1)		15,000	15,000
7 Scammon Bay Community Building		25,000	25,000
8 Renovation (ED 38)			
9 Selawik Firefighting Rapid		25,676	25,676
10 Reponse System (ED 37)			
11 Seldovia Fire Department Utility		25,000	25,000
12 Truck (ED 7)			
13 Seward Children's Library		10,400	10,400
14 Renovation (ED 8)			
15 Seward Historic Records		20,842	20,842
16 Preservation (ED 8)			
17 Seward Library Basement		10,400	10,400
18 Remodeling (ED 8)			
19 Seward Museum Darkroom (ED 8)		6,000	6,000
20 Seward Prismatic Surgical		13,086	13,086
21 Lighting Purchase (ED 8)			
22 Seward Street Paving (ED 8)		15,300	15,300
23 Shageluk Water and Sewer (ED 36)		77,710	77,710
24 Shaktoolik Septic System Upgrade		25,000	25,000
25 (ED 38)			
26 Sheldon Point Water/Sewer (ED 38)		25,000	25,000
27 Shishmaref Heavy Equipment/Fire		25,000	25,000
28 Department Equipment (ED 37)			
29 Shungnak Dumpsite Fencing (ED 37)		25,000	25,000
30 Sitka Public Services Center		193,139	193,139
31 Site Development and Initial			
32 Construction (ED 2)			
33 Soldotna Street Improvements		100,015	100,015
34 Park Avenue Reconstruction (ED 8)			
35 St. Mary's Utility Truck		25,000	25,000
36 Purchase (ED 38)			
37 St. Michael Washeteria Upgrade		25,000	25,000
38 (ED 38)			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4 Stebbins Community Facility		76,730	76,730
5 Upgrade, Equipment Repair and			
6 Vehicle Purchase (ED 38)			
7 Tanana Renovation of City		25,000	25,000
8 Buildings (ED 36)			
9 Teller Landfill Upgrade (ED 38)		25,000	25,000
10 Tenakee Springs Dryline Project -		25,000	25,000
11 Phase 1 (ED 5)			
12 Thorne Bay Public Health and		25,000	25,000
13 Safety Complex (ED 5)			
14 Togiak New Loader/Forklift		25,622	25,622
15 (ED 39)			
16 Unalakleet Snow Fence		25,970	25,970
17 Continuation Along Kowagak			
18 Slough- East of Unalakleet			
19 (ED 38)			
20 Unalaska Pedestrian Trail Phase		102,516	102,516
21 IV (ED 40)			
22 Upper Kalskag Equipment and Road		77,000	77,000
23 Repairs (ED 36)			
24 Valdez Repair Old City Dock Wear		49,000	49,000
25 Deck (ED 35)			
26 Valdez VCT Maintenance - Recoat		63,083	63,083
27 Causeway Support Piles (ED 35)			
28 Wales Furnish New Clinic (ED 37)		25,000	25,000
29 Wasilla Glenwood Avenue Paving		118,879	118,879
30 and Trail Phase II (ED 26-28)			
31 White Mountain Road Improvements		87,009	87,009
32 and Equipment Repair (ED 38)			
33 Whittier Ambulance Purchase		25,000	25,000
34 (ED 35)			
35 Wrangell Zimovia Highway and		69,136	69,136
36 Reid St Water and Sewer			
37 Extension (ED 2)			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Yakutat Public Buildings and	25,102			25,102
5 Equipment Upgrade (ED 5)				
6 * * * * *			* * * * *	
7 * * * * * Unincorporated Community Matching Grants (AS 37.06.020)			* * * * *	
8 * * * * *			* * * * *	
9 Akiachak Repair Akiachak	24,083			24,083
10 Townsite (Water, Sewer, Roads)				
11 (ED 39)				
12 Arctic Village Bulk Fuel Tank	24,083			24,083
13 Farm-Phase II (ED 36)				
14 Beaver Construction Management	25,000			25,000
15 for Multi-Purpose Building				
16 (ED 36)				
17 Birch Creek Community Health	25,000			25,000
18 Center Improvements (ED 36)				
19 Central Computer with Visual	10,000			10,000
20 Access for Use by Public (ED 36)				
21 Central Finish Interior of	8,000			8,000
22 Addition to Museum (ED 36)				
23 Central Landscaping of Museum	7,000			7,000
24 Road and Parking Lot (ED 36)				
25 Chalkyitsik New Office Building	25,000			25,000
26 (ED 36)				
27 Chenega Bay Public Safety Garage	25,000			25,000
28 (ED 35)				
29 Chenega Bay Water Room/Holding	25,000			25,000
30 Tank Upgrade (ED 35)				
31 Chistochina Water Building	25,000			25,000
32 Repairs/Emergency Medical				
33 Services Shed (ED 36)				
34 Chitina Pedestrian Pathway	25,000			25,000
35 (ED 36)				
36 Copper Center Water/Sewer	52,711			52,711
37 Construction Project (ED 36)				

Chapter 123

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Crooked Creek Equipment Repair	25,000			25,000
5 (ED 36)				
6 Deltana Community Corporation	24,936			24,936
7 Processing Plant (ED 35)				
8 Dot Lake Recreational Facilities	19,950			19,950
9 Upgrade (ED 36)				
10 Dot Lake Services Community	27,710			27,710
11 Building (ED 36)				
12 Eagle Village Purchase Hauling	9,996			9,996
13 Vehicle (Garbage) (ED 36)				
14 Eagle Village Renovation of	15,000			15,000
15 Community Hall (ED 36)				
16 Edna Bay Dock/Harbor Maintenance	10,000			10,000
17 and Improvement (ED 5)				
18 Edna Bay Road Construction,	13,750			13,750
19 Access and Maintenance (ED 5)				
20 Elfin Cove Community Council	25,000			25,000
21 Fuel Facility (ED 5)				
22 Evansville Multiuse Community	25,000			25,000
23 Center (ED 36)				
24 Four Mile Road Road	25,000			25,000
25 Stabilization (ED 36)				
26 Glennallen Building Expansion	25,589			25,589
27 and Renovation (ED 35)				
28 Gulkana Office Building (ED 36)	25,000			25,000
29 Gustavus On-going Projects (ED 5)	25,000			25,000
30 Healy Lake Clinic and Office	25,000			25,000
31 Building Renovation (ED 36)				
32 Hollis Road Projects (ED 5)	25,000			25,000
33 Hyder Community Association,	25,000			25,000
34 Inc., Fire Truck Purchase (ED 1)				
35 Kenny Lake Fire Department	25,000			25,000
36 Building Repair (ED 35)				
37 Kipnuk House Moving Trailer	25,000			25,000
38 (ED 39)				

Chapter 123

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Klukwan Expansion of Alaska		25,000		25,000
5 Native Sisterhood Hall (ED 5)				
6 Koliganek Roads (ED 39)		25,000		25,000
7 Kongiganak Office Upgrade (ED 39)		11,000		11,000
8 Kongiganak Washeteria (ED 39)		14,000		14,000
9 Kwigillingok Relocation Project		25,000		25,000
10 (ED 39)				
11 Lime Village Electrification		50,000		50,000
12 (ED 36)				
13 Manley Hot Springs Multipurpose		25,000		25,000
14 Community Facility (ED 36)				
15 Mentasta Equipment Lease		24,106		24,106
16 Payments (ED 36)				
17 Metlakatla Smoked Salmon		26,358		26,358
18 Development Project (ED 5)				
19 Minto Multipurpose Building		50,000		50,000
20 (ED 36)				
21 Naukati Bay Road Construction/		25,000		25,000
22 Pit Development (ED 5)				
23 Nelchina/Mendeltna Community/		25,000		25,000
24 School Recreation Project (ED 35)				
25 Nelchina/Mendeltna Solid Waste		27,711		27,711
26 Transfer Station, Phase II				
27 (ED 35)				
28 Nikolski Building Purchase/		79,441		79,441
29 Repair (ED 40)				
30 Oscarville Bulk Fuel Tanks/		33,500		33,500
31 Remodel Clinic to Jail/				
32 Renovation of Community Building				
33 (ED 39)				
34 Paxson Residential Telephone		25,000		25,000
35 Service (ED 35)				
36 Paxson Snowmachine/Four Wheel		25,000		25,000
37 Trail (ED 35)				
38 Paxson TV Station (ED 35)		10,000		10,000

Chapter 123

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Pitka's Point Village Office/		25,000		25,000
5 Hall Upgrade (ED 38)				
6 Pitkas Point Clinic Water/Sewer		25,000		25,000
7 Hook-up (ED 38)				
8 Point Baker Water System Phase		25,000		25,000
9 IV (ED 5)				
10 Port Protection Boardwalk Repair/		25,000		25,000
11 Upgrade/Water Tank Extension				
12 (ED 5)				
13 Rampart Washeteria/Laundromat/		25,000		25,000
14 Watering Point (ED 36)				
15 Red Devil Community Health		25,000		25,000
16 Clinic Building (ED 36)				
17 Silver Springs Road Improvements		25,000		25,000
18 (ED 35)				
19 Slana Community Center/Office		25,346		25,346
20 Construction and Equipment				
21 (ED 36)				
22 Slana League Distance Learning/		25,000		25,000
23 Medical Link (ED 36)				
24 Sleetmute Multipurpose Building		10,000		10,000
25 (ED 36)				
26 Sleetmute Roads (ED 36)		10,000		10,000
27 Stevens Village Renovation		25,000		25,000
28 Upgrade (ED 36)				
29 Stony River Roads (ED 36)		79,441		79,441
30 Takotna - Takotna Community		23,684		23,684
31 Association Utility Office/Lodge				
32 (ED 36)				
33 Tanacross Solid Waste Disposal		23,600		23,600
34 Site Improvement (ED 36)				
35 Tatitlek Teacher Housing		50,000		50,000
36 Construction (ED 35)				
37 Taslina Fire Hall Roof Repair		15,888		15,888
38 (ED 35)				

Chapter 123

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Tazlina Road Improvements (ED 35)	25,000	25,000
5	Tetlin Community Kitchen Elders	24,083	24,083
6	Upgrade (ED 36)		
7	Tok Rescue Truck (ED 36)	25,000	25,000
8	Tolsona Solid Waste Site	24,000	24,000
9	Improvements (ED 35)		
10	Tuntutuliak Tractor Purchase	24,083	24,083
11	(ED 39)		
12	Twin Hills Office Completion	25,000	25,000
13	(ED 39)		
14	Twin Hills Pumphouse Building	25,000	25,000
15	Repair (ED 39)		
16	Venetie Multipurpose Building	26,793	26,793
17	(ED 36)		
18	Whale Pass Resurface Existing	26,250	26,250
19	Roads 1/2 - 1 Mile (ED 5)		
20	Wiseman Flood Dike/Levy Repair -	12,500	12,500
21	Wiseman Creek (ED 36)		
22	Wiseman Purchases for Community	12,500	12,500
23	Center (Land/Equipment) (ED 36)		
24 * Sec. 101 The following sets out the funding by agency for the appropriations made			
25 in Section 100 of this act.			
26 Department of Administration			
27	Information Service Fund	380,000	
28	*** Total Funding ***	\$380,000	
29 Department of Commerce and Economic Development			
30	General Fund Receipts	220,000	
31	State Corporation Receipts	725,000	
32	*** Total Funding ***	\$945,000	
33 Department of Community & Regional Affairs			
34	Federal Receipts	10,480,000	
35	General Fund Receipts	775,000	
36	Inter-Agency Receipts	1,400,000	
37	Oil/Hazardous Response Fund	1,600,000	
38	*** Total Funding ***	\$14,255,000	

Chapter 123

1 Department of Corrections	
2	Federal Receipts 248,388
3	General Fund Receipts 1,138,000
4	Oil/Hazardous Response Fund 72,000
5	*** Total Funding *** \$1,458,388
6 Department of Education	
7	Federal Receipts 140,000
8	General Fund Receipts 7,021,022
9	*** Total Funding *** \$7,161,022
10 Department of Environmental Conservation	
11	Federal Receipts 15,000,000
12	General Fund Match 0
13	General Fund Receipts 17,417,400
14	Inter-Agency Receipts 15,116,000
15	Oil/Hazardous Response Fund 100,000
16	*** Total Funding *** \$47,633,400
17 Department of Fish and Game	
18	Federal Receipts 2,557,500
19	General Fund Receipts 1,025,000
20	Fish and Game Fund 2,642,500
21	*** Total Funding *** \$6,225,000
22 Office of the Governor	
23	General Fund Receipts 1,216,678
24	*** Total Funding *** \$1,216,678
25 Department of Health and Social Services	
26	Federal Receipts 9,126,000
27	General Fund Match 829,400
28	General Fund Receipts 1,670,600
29	Inter-Agency Receipts 125,000
30	*** Total Funding *** \$11,751,000
31 Department of Labor	
32	Federal Receipts 2,005,000
33	*** Total Funding *** \$2,005,000
34 Department of Military and Veterans Affairs	
35	Federal Receipts 3,399,000
36	General Fund Receipts 475,000
37	*** Total Funding *** \$3,874,000
38 Department of Natural Resources	

Chapter 123

1	Federal Receipts	1,060,400
2	General Fund Receipts	1,825,000
3	Oil/Hazardous Response Fund	211,400
4	*** Total Funding ***	\$3,096,800
5	Department of Public Safety	
6	General Fund Receipts	1,896,900
7	Fish and Game Fund	4,100,000
8	*** Total Funding ***	\$5,996,900
9	Department of Revenue	
10	Federal Receipts	14,846,700
11	General Fund Match	70,000
12	State Corporation Receipts	47,856,400
13	Public Employees Retirement Fund	26,100
14	Teachers Retirement System Fund	14,100
15	Permanent Fund Dividend Fund	375,500
16	*** Total Funding ***	\$63,188,800
17	Department of Transportation/Public Facilities	
18	Federal Receipts	293,627,900
19	General Fund Match	32,470,000
20	General Fund Receipts	7,250,000
21	Highway Working Capital Fund	11,800,000
22	International Airport Revenue Fund	20,542,000
23	Oil/Hazardous Response Fund	682,000
24	Capital Improvement Project Receipts	1,500,000
25	Gifts/Grants/Bequests	5,000,000
26	*** Total Funding ***	\$372,871,900
27	University of Alaska	
28	General Fund Receipts	6,525,000
29	State Corporation Receipts	0
30	University Restricted Receipts	50,200,000
31	*** Total Funding ***	\$56,725,000
32	Alaska Court System	
33	General Fund Receipts	3,200,000
34	*** Total Funding ***	\$3,200,000
35	Municipal Capital Matching Grants (AS 37.06.010)	
36	Municipal Matching Grant Fund	13,770,161
37	*** Total Funding ***	\$13,770,161
38	Unincorporated Community Matching Grants (AS 37.06.020)	

Chapter 123

1	Unincorporated Matching Grant Fund	1,962,092
2	*** Total Funding ***	\$1,962,092
3	The following summarizes the funding sources for the appropriations made in Section 4 100 of this act.	
4		
5	Federal Receipts	352,490,888
6	General Fund Match	33,369,400
7	General Fund Receipts	51,655,600
8	Inter-Agency Receipts	16,641,000
9	State Corporation Receipts	48,581,400
10	Fish and Game Fund	6,742,500
11	Highway Working Capital Fund	11,800,000
12	International Airport Revenue Fund	20,542,000
13	Public Employees Retirement Fund	26,100
14	Teachers Retirement System Fund	14,100
15	University Restricted Receipts	50,200,000
16	Permanent Fund Dividend Fund	375,500
17	Oil/Hazardous Response Fund	2,665,400
18	Capital Improvement Project Receipts	1,500,000
19	Gifts/Grants/Bequests	5,000,000
20	Information Service Fund	380,000
21	Municipal Matching Grant Fund	13,770,161
22	Unincorporated Matching Grant Fund	1,962,092
23	***** Total Budget *****	\$617,716,141



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 1996

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

On this date I have signed Senate Bill 136 which includes the FY 97 capital budget as well as several FY 97 operating items, reappropriations and supplemental appropriations for FY 96. I have made certain line item vetoes in the bill. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

House CS for 2d CS for Senate Bill 136(FIN) am H (brf sup maj fld H) (efd fld S)

"An Act making, amending, and repealing appropriations."

Chapter No. 123, SLA 1996

This capital budget is drawn primarily from the proposal I submitted to the legislature early in February. It clearly emphasizes the basics of transportation, education, health, public safety and economic development. It makes an important first deposit of \$6 million into the Children's Trust which was established several years ago to prevent child abuse and neglect, but was never funded.

Last March, I presented a realistic six year capital budget plan to replace Alaska's boom and bust capital budget process with a plan for predictability and stability. The six year plan outlined how we can address basic needs. It would have given communities, school districts, the university and Alaska businesses much-needed guidance about anticipated state funding for capital construction and major maintenance. Unfortunately, the legislature held no hearings and took no action on that plan. I will submit an updated plan again next session and urge the legislature to do what most communities already do: plan their capital budgets more than one year at a time.

With several glaring exceptions relating to public safety, the FY 97 capital budget is generally consistent with the first year of my long term capital plan. I believe it was irresponsible of the

Republican majority not to expand the Johnson Youth Center to help relieve overcrowding of juvenile treatment facilities in Juneau, Anchorage, Fairbanks and Bethel. It was also unwise not to allow a public vote on bonds for a regional prison system since there can be no bond vote until November 1998, more than two years away. Also, by not funding the next phase of modernizing and connecting Alaska's criminal justice computer systems, we hamper the efforts of our state and local law enforcement, prosecution and corrections officials.

I have exercised my constitutional line item veto authority by deleting the reappropriation in Section 73 because the particular oil and gas studies described there are not needed. I also vetoed the reappropriation in Section 23 which would take \$25,000 away from a grant to the North Star Borough for the Badger flood control and drainage project and use it to buy two paintings of former U.S. Senators from a religious foundation in Fairbanks. Artwork with historical significance is usually purchased by the state museum which, by statute, cannot spend more than \$5,000 for an item without the written approval of the Museum Collections Advisory Committee, a five-member public board. In addition, borough Mayor Sampson requested the veto of the reappropriation and project scope change, noting that the legislature did not consult the borough on either change.

Section 89 appropriated half a million dollars for a study of state employee salaries and benefits which I am vetoing because the timing for such a study is not cost-effective. The recently approved contracts for most state workers extend to 1999, so a comparative study should be done closer to the time of contract negotiation rather than now. We have learned that the federal Bureau of Labor Statistics is currently doing a study of private and public salaries in Alaska as part of its periodic review throughout the nation. If designed properly, information of this kind would also be extremely useful to states and local governments seeking to evaluate their own public wage and benefit packages. It makes no sense for state, local and federal governments to fund separate compensation studies in a state. To remedy this duplication, I will work with the National Governor's Association to seek a partnership with the Bureau to coordinate compensation studies between states and the federal government. As part of our continuing work to control personnel costs, Department of Administration Commissioner Boyer is examining ways to better manage health care and other employer costs.

Finally, I made a technical veto of Section 52 because the item was already listed with all other ratifications in Section 91. I vetoed several expressions of legislative intent whether or not I concur with their content to maintain the appropriate distinction between the legislature's appropriation responsibilities and the executive branch's policy and budget implementation responsibilities. I retained language expressing the legislature's intention to seek additional funding authority as needed.

I am letting stand Section 89 in which the legislature moved federal stripper well funds for energy conservation services to the Department of Community and Regional Affairs and directed that the funds go to two organizations which have provided these services in the past. I am fully committed to the Alaska craftsman and energy rated homes programs; they meet important housing needs for Alaskans statewide. However, the opportunity for the private sector to provide these services in partnership with the state should be determined through fair and open competition. Alaska Housing Finance Corporation (AHFC) is the most appropriate agency to

manage the stripper well-funded programs. It is the lead agency for the federally funded State Energy Program and the state agency with primary responsibility for residential construction, energy conservation and financing. For these reasons, I will transfer the funds back to AHFC through an inter-agency service agreement and instruct AHFC to follow the process outlined in statute (below) to ensure appropriate opportunities for all interested parties in the private sector to respond to requests for proposals.

Sec. 37.05.316. GRANTS TO NAMED RECIPIENTS.

(a) When an amount is appropriated or allocated to a department as a grant for a named recipient that is not a municipality, the department to which the appropriation or allocation is made shall promptly notify the named recipient of the availability of the grant and request the named recipient to submit a proposal to provide the goods or services specified in the appropriation act for which the appropriation or allocation is made. At the same time, the department may issue a request for proposals from other qualified persons to provide the same goods or services in the same area. The department shall award the grant to the named recipient unless the Office of the Governor, with due regard for the local expertise or experience of those making proposals, determines that an award to a different party would better serve the public interest. [The statute continues with a description of the notification process.]

I am bringing to your attention some non-vetoed items that deserve comment to prevent any misunderstanding by the public even though the legislature is well aware of their meaning. Three transportation projects added by the legislature have no practical effect in the FY 97 budget: completion of the Chena Hot Springs Road rehabilitation, the Seward Highway exit ramp and Taylor Highway. As you are aware, these legislative additions do not actually provide any funding. The first project was already taken care of through existing administrative authority and the other two are not on the Statewide Transportation Improvement Program list for FY 97 which was developed in a thorough public process. Their appearance in this bill does not in any way give them the jump on the normal public process which will determine project priorities for next year's budget. The Seward erosion/marine terminal project may help secure federal ferryboat discretionary funds but, as with the others, does not provide any funds this year.

Sincerely,

S/S TONY KNOWLES

Tony Knowles
Governor

SUPPLEMENTALS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 5, SLA 1996 SB 1005	SECTIONS 2, 3, 7, 8, 9,11	11,338.7	17,034.2	11,338.7	17,034.2
CH 3, FSSLA 1996 HB 1001	SECTIONS 1-3	5,300.0	10,300.0	5,300.0	10,300.0
CH 123, SLA 1996 SB 136	SECTIONS 47(d), 48-51, 70, 77, 78 82-90,92(b)	24,596.2	37,702.9	24,096.2	37,202.9



LAWS OF ALASKA

1996

FIRST SPECIAL SESSION

Source

SCS CSHB 1001(FIN)

Chapter No.

3

AN ACT

Making appropriations relating to fire suppression, cleanup, and response and to disaster relief;
and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 28, 1996
Actual Effective Date: June 29, 1996

AN ACT

1 Making appropriations relating to fire suppression, cleanup, and response and to disaster relief;
2 and providing for an effective date.

3

4 * Section 1. The sum of \$10,000,000 is appropriated to the Department of Natural
5 Resources for fire suppression activities for the fiscal years ending June 30, 1996, and
6 June 30, 1997, from the sources and in the amounts listed:

7	SOURCE	AMOUNT
8	Federal receipts	\$5,000,000
9	General fund	5,000,000

10 * Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Department
11 of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
12 Borough for fire response and cleanup due to fires within the borough during calendar year
13 1996.

14 * Sec. 3. The sum of \$100,000 is appropriated from the general fund to the disaster relief

-1-

SCS CSHB 1001(FIN)

Chapter 3

- 1** fund (AS 26.23.300) for costs associated with declared disasters.
- 2** * **Sec. 4.** The appropriation made by sec. 3 of this Act is to capitalize a fund and does not
- 3** lapse under AS 37.25.010.
- 4** * **Sec. 5.** This Act takes effect immediately under AS 01.10.070(c).

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 28, 1996

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for CS for House Bill 1001(FIN)

"An Act making appropriations relating to fire suppression, cleanup, and response and to disaster relief; and providing for an effective date."

Chapter No. 3, FSSLA 1996

Sincerely,

S/S TONY KNOWLES

Tony Knowles
Governor

SPECIAL APPROPRIATIONS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 123, SLA 1996 SB 136	SECTIONS 55, 72, 75,		7,550.0		7,550.0
CH 117, SLA 1996 HB 412	SECTIONS 5, 18(a)(2), 25, 26	13,880.0	1,038,263.8	13,880.0	1,038,263.8
REAPPROPRIATIONS:					
CH 123, SLA 1996 SB 136	SECTIONS 1-47, 57-64, 69, 71, 73, 74, 76, 79, 80, 80, 92				
CH 5, FSSLA 1996 SB 1005	SECTIONS 12-16				

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
1(a)	1	Administration	R	City of Saxman - community residential center building purchase	(300.0)		(300.0)		Capital
1(a)	1	Administration	R	City of Saxman, water and fire service loop	(86.4)		(86.4)		Capital
1(a)	1	Administration	R	City of Saxman - Water and sewer line upgrades for Eagle and Killer Whale Avenues	386.4		386.4		Capital
1(b)	1	Administration	Title Change	Hyder - <u>Fire truck and related equipment</u> [CAMPGROUND DESIGN AND DEVELOPMENT]					Capital
2(a)	2	Administration	Title Change	City and Borough Sitka - high school vocational wing re-roofing amended to include high school roof repairs					Capital
2(b)	2	Administration	R	Sheldon Jackson Museum parking area and access road	(5.8)		(5.8)		Capital
2(b)	2	Administration	R	Sitka Verstovia Street lot storm drainage	(25.0)		(25.0)		Capital
2(b)	2	Administration	R	City and Borough Sitka for senior center repairs	30.8		30.8		Capital
2(c)	2	Education	Title Change	Wrangell City Schools - Intermediate school drainage <u>and Wrangell High School hot water tank replacement</u>					Capital
3(a)	5	Administration	Title Change	Elfin Cove <u>bulk fuel facility</u> [HYDROPOWER ENGINEERING STUDY]					Capital
3(b)	5	Community & Regional Affairs	Title Change	Elfin Cove <u>bulk fuel facility</u> [HYDROELECTRIC PROJECT]					Capital
3(c)	5	Administration	Title Change	Coffman Cove <u>municipal building</u> [ARCHEOLOGICAL SITE STUDY]					Capital
3(d)	5	Administration	Title Change	Haines Borough - <u>Chilkat Center for the Arts heating system replacement and foundation repairs</u> [AREA WIDE SCHOOLS UNDERGROUND OIL TANK REPLACEMENTS]					Capital
4(a)	6	Administration	Title Change	Ouzinkie <u>generators purchase and installation</u> [POWERSTAT METERING INSTALLATION]					Capital
4(b)	6	Administration	R	Port Lions Bay View Drive repairs	(10.8)		(10.8)		Capital
4(b)	6	Environmental Conservation	R	City of Port Lions for equipment maintenance repairs	10.8		10.8		Capital
5(a)	7	Administration	R	Seldovia water and wastewater system	(391.0)		(391.0)		Capital
5(a)	7	Administration	R	City of Seldovia for water and wastewater system design and construction	391.0		391.0		Capital
5(b)	7	Administration	R	Seldovia vessel sewage and cleanup station	(99.8)		(99.8)		Capital
5(b)	7	Administration	R	City of Seldovia for a certified vessel sewage and cleanup station	99.8		99.8		Capital
6	8	Administration	R	Seward purchase city office's computer network and community electronic bulletin board	(28.7)		(28.7)		Capital

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Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Catego
					General Funds	Other Funds	General Funds	Other Funds	
6	8	Administration	R	City of Seward for historical records preservation	28.7		28.7		Capital
7	10	Administration	R	Anchorage School District - Hanshew Junior High School library lighting	(10.1)		(10.1)		Capital
7	10	Administration	R	Hanshew Junior High School lockers	(2.8)		(2.8)		Capital
7	10	Administration	R	Hanshew Junior High School science lab	(10.3)		(10.3)		Capital
7	10	Administration	R	Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School science lab project and the computer networking project	23.2		23.2		Capital
8	11	Administration	R	Anchorage, Spenard Road side street - Iris design	0.0		0.0		Capital
8	11	Administration	R	Municipality of Anchorage for Spenard Recreation Center facilities and equipment upgrades	0.0		0.0		Capital
9	12	Administration	R	Anchorage School District, Dimond High science lab upgrade, equipment and supplies	(12.6)		(12.6)		Capital
9	12	Administration	R	Municipality of Anchorage, Anchorage School District, for Dimond High maintenance and site improvements	12.6		12.6		Capital
10(a)	15	Administration	R	Anchorage historic properties 4th Avenue Theater improvements	(52.0)		(52.0)		Capital
10(a)	15	Administration	R	Municipality of Anchorage, Anchorage Neighborhood Enhancement Youth Employment Project in District	37.0		37.0		Capital
10(a)	15	Administration	R	Municipality of Anchorage, Fairview Community Council - purchase of computers for Fairview Recreation Center computer lab	15.0		15.0		Capital
10(c)	15	Administration	Title Change	Municipality of Anchorage - precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion					Capital
11(a)	10-25	Administration	R	Anchorage Ship Creek redevelopment	(4,959.0)		(4,959.0)		Capital
11(a)	10-25	Administration	R	Knik Arm shoal project - dredging for Port of Anchorage	881.3		881.3		Capital
11(a)	10-25	Administration	R	Egan Center overpass - design and construction	970.0		970.0		Capital
11(a)	10-25	Administration	R	Hollywood Vista demolition and site preparation	300.0		300.0		Capital
11(a)	10-25	Administration	R	Ship Creek weir and trail crossing for northern extension of coastal trail - design & construction	1,030.0		1,030.0		Capital
11(a)	10-25	Administration	R	North corridor access to Port of Anchorage - feasibility study	280.0		280.0		Capital
11(a)	10-25	Administration	R	Muldoon Road Overpass at Boundary design	75.0		75.0		Capital
11(a)	10-25	Administration	R	Lake Otis overpass to Spring Hill Elementary design	75.0		75.0		Capital
11(a)	10-25	Administration	R	Chugiak Volunteer Fire Department equipment	105.0		105.0		Capital

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SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
11(a)	10-25	Administration	R	Midtown Park expansion - park acquisition, design, and development	241.5		241.5		Capital
11(a)	10-25	Administration	R	Anchorage School District, education technology purchase	48.1		48.1		Capital
11(a)	10-25	Administration	R	Alaska Public Telecommunications, Inc. to replace KAKM transmitter	200.0		200.0		Capital
11(a)	10-25	Health & Social Services	R	Food Bank of Alaska for debt retirement	269.1		269.1		Capital
11(a)	10-25	Community & Regional Affairs	R	Bird Treatment and Learning Center for final payment for site	74.0		74.0		Capital
11(a)	10-25	Health & Social Services	R	Alaska Family Practice Residency Program for renovation and clinic site equipment	140.0		140.0		Capital
11(a)	10-25	Health & Social Services	R	Southcentral Foundation for the Anchorage Native Primary Health Care Center for medical equipment and voice and data communications	220.0		220.0		Capital
11(a)	10-25	Health & Social Services	R	Special Olympics Alaska for program support and volunteer training	50.0		50.0		Capital
11(c)	10-25	Administration	R	Southcentral Counseling Center wheelchair van	(8.0)		(8.0)		Capital
11(c)	10-25	Health & Social Services	R	Special Olympics Alaska for computer equipment	8.0		8.0		Capital
12	16	Administration	R	Mountain View Drive and Glenn Highway pedestrian infrastructure	(44.0)		(44.0)		Capital
12	16	Administration	R	Municipality of Anchorage for construction, upgrade, and repair of a recreation center located in Mountain View	44.0		44.0		Capital
13(a)	99	Commerce & Economic Development	Extend Lapse	Extend lapse for small business assistance & development program, procurement technical assistance program to June 30, 1997					Operating
13(b)	17	Administration	R	Anchorage Victor Road - Dimond Boulevard to 100th Ave improvements	(119.4)		(119.4)		Capital
13(b)	17	Administration	R	Municipality of Anchorage for a left turn lane on O'Malley Road into Commodore Park	119.4		119.4		Capital
13(c)	17	Administration	R	Anchorage School District, Mears Junior High School locker replacement	(3.0)		(3.0)		Capital

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					General Funds	Other Funds	General Funds	Other Funds	
13(c)	17	Administration	R	Anchorage School District, Mears Junior High School science vent system and fume hoods	(22.3)		(22.3)		Capital
13(c)	17	Administration	R	Anchorage School District, Mears Junior High School shop ventilation system repair	(67.0)		(67.0)		Capital
13(c)	17	Administration	R	Municipality of Anchorage, Anchorage School District, for Mears Junior High School maintenance, site improvement, equipment, intercom system and interior renovations	92.3		92.3		Capital
13(d)	17	Administration	R	Anchorage School District Taku Elementary School	(8.7)		(8.7)		Capital
13(d)	17	Administration	R	Anchorage School District - Taku Elementary School maintenance, site improvements, and equipment	8.7		8.7		Capital
14(a)	20	Administration	R	Anchorage - Cambridge Way/Tudor Road traffic signal & Cambridge Way improvements	(2.0)		(2.0)		Capital
14(a)	20	Administration	R	Anchorage - Cambridge Way street and safety improvements	(14.5)		(14.5)		Capital
14(a)	20	Administration	R	Rogers Park Community Patrol Supplies & Equip	3.0		3.0		Capital
14(a)	20	Administration	R	Windemere Neighborhood Crime Watch Group supplies & equipment	1.0		1.0		Capital
14(a)	20	Administration	R	Anchorage Midtown Park facilities design and construction	12.5		12.5		Capital
15(a)	22	Administration	R	Anchorage School District, Susitna Elementary School generator installation	(41.7)		(41.7)		Capital
15(a)	22	Administration	R	Municipality of Anchorage, Anchorage School District, for Susitna Elementary School maintenance, site improvements, and equipment	41.7		41.7		Capital
15(b)	22	Administration	R	Baxter Elementary improve drainage	(24.6)		(24.6)		Capital
15(b)	22	Administration	R	Municipality of Anchorage, Anchorage School District, for Baxter Elementary maintenance, site improvement, and equipment	24.6		24.6		Capital
16	23	Administration	R	Anchorage School District, Creekside Elementary tile replacement	(7.9)		(7.9)		Capital
16	23	Administration	R	Municipality of Anchorage, Anchorage School District, for Creekside Elementary for technology	7.9		7.9		Capital
17	23	Administration	R	Ptarmigan Elementary safety zone light	(24.3)		(24.3)		Capital
17	23	Administration	R	Anchorage - park facilities design and construction for Towne East Park	24.3		24.3		Capital
18	26	Transportation & Public Facilities	R	Matanuska - Susitna - Knik and Fairview Loop Road intersection	(40.0)		(40.0)		Capital

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					General Funds	Other Funds	General Funds	Other Funds	
18	26	Administration	R	City of Wasilla for Matanuska-Susitna Spruce Avenue and Peck Street intersection design	40.0		40.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Wishbone Mine/Glen Highway improvements	(525.0)		(525.0)		Capital
19(a)	26-28	Transportation & Public Facilities	R	Palmer Wasilla Parks Highway Intersection Improvements	10.0		10.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Trunk Road improvements	125.0		125.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Wasilla Fishhook Road improvements	140.0		140.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Springer Loop improvements	140.0		140.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Palmer Fishhook Road improvements	40.0		40.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Maud Road improvements	50.0		50.0		Capital
19(b)	26-28	Natural Resources	R	Upper Susitna Soil and Water Conservation District for Moose Creek Bridge improvements	20.0		20.0		Capital
20	26-28	Administration	R	Matanuska-Susitna Borough for parks and recreation upgrades and improvements	(50.0)		(50.0)		Capital
20	26-28	Administration	R	Matanuska-Susitna Borough for parks and recreation upgrades and improvements	50.0		50.0		Capital
21(a)	28	Administration	R	Talkeetna school zone safety improvements	(10.0)		(10.0)		Capital
21(a)	28	Administration	R	Matanuska-Susitna Borough for Talkeetna Elementary School for Project Winter Adventure	10.0		10.0		Capital
21(b)	28	Administration	R	City of Houston, Baggett Building addition	(20.0)		(20.0)		Capital
21(b)	28	Administration	R	Mid-Valley Seniors, Inc. for the Frederick O. Baggett Building addition	20.0		20.0		Capital
21(c)	28	Transportation & Public Facilities	R	Skwenta area roads upgrade	(20.0)		(20.0)		Capital
21(c)	28	Transportation & Public Facilities	R	Maintenance and operations, for road repair in the Matanuska-Susitna area	20.0		20.0		Capital
21(d)	28	Administration	R	Matanuska-Susitna Borough for Willow Creek Community Center office equipment	(4.2)		(4.2)		Capital

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					General Funds	Other Funds	General Funds	Other Funds	
21(d)	28	Administration	R	Matanuska-Susitna Borough for Willow Creek Community Center kitchen equipment and supplies	4.2		4.2		Capital
21(e)	28	Administration	R	Hatcher Pass Upgrade	0.0		0.0		Capital
21(e)	28	Administration	R	Hatcher Pass bridge replacement	0.0		0.0		Capital
21(e)	28	Administration	R	Bradley Road Upgrade	(3.6)		(3.6)		Capital
21(e)	28	Natural Resources	R	Upper-Susitna Soil and Water Conservation District road and facility maintenance and construction	3.6		3.6		Capital
21(f)	28	Environmental Conservation	R	Talkeetna sewer and water project	(33.0)		(33.0)		Capital
21(f)	28	Environmental Conservation	R	Talkeetna water and sewer project and pressure tank replacement	33.0		33.0		Capital
22	31	Environmental Conservation	Title Change	Fairbanks - Ft. Wainwright Interceptor Rehabilitation Phase IIA <u>and other water and wastewater projects</u>					Capital
23(a)	29-34	Administration	Title Change	Fairbanks North Star Borough - Badger Flood Control and Drainage <u>and Safe Water and Sewer</u> Project			Vetoed		Capital
23(b)	29-34	Administration	R	Badger flood control, drainage, and safe water and sewer project	(25.0)		Vetoed		Capital
23(b)	99	Legislature	R	Leg Affairs for purchase portraits of Ernest Gruening & Bob Bartlett	25.0		Vetoed		Capital
24	99	Health & Social Services	R	Public Health and Medical examiners laboratory	(10.0)		(10.0)		Capital
24	34	Health & Social Services	R	Healy Senior Center for upgrade and refurbishing	10.0		10.0		Capital
25(a)	35	Community & Regional Affairs	R	Tatitlek 50 kilowatt generator	(10.0)		(10.0)		Capital
25(a)	35	Community & Regional Affairs	R	Tatitlek Village I.R.A. Council airport emergency lighting system installation	(25.0)		(25.0)		Capital
25(a)	35	Community & Regional Affairs	R	Tatitlek Village I.R.A. Council float plane facility construction	(20.0)		(20.0)		Capital
25(a)	35	Community & Regional Affairs	R	Deltana Community Corporation for road maintenance	5.0		5.0		Capital
25(a)	35	Community & Regional Affairs	R	Tatitlek Village I.R.A. Council for grant under AS 37.05.317 for a solid waste management project	50.0		50.0		Capital
25(c)	35	Community & Regional Affairs	R	Contaminated site cleanup - Chatham Strait Fish Company	(6.3)		(6.3)		Capital

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					General Funds	Other Funds	General Funds	Other Funds	
25(c)	35	Community & Regional Affairs	R	Chenega landfill incinerator purchase	(65.0)		(65.0)		Capital
25(c)	35	Community & Regional Affairs	R	Grant to Chenega Bay I.R.A. Council for solid waste cleanup	71.3		71.3		Capital
25(d)	35	Community & Regional Affairs	R	Tazlina school bus stop shelters	(5.0)		(5.0)		Capital
25(d)	35	Community & Regional Affairs	R	Individual grant account of the unincorporated community of Tazlina within the unincorporated community capital project matching grant program	5.0		5.0		Capital
26(a)	36	Community & Regional Affairs	R	Eagle well site	(11.6)		(11.6)		Capital
26(a)	36	Administration	R	City of Eagle for well repairs	11.6		11.6		Capital
26(b)	36	Administration	R	Russian Mission water and sewer connections	(56.1)		(56.1)		Capital
26(b)	36	Administration	R	City of Russian Mission for water, sewer, and pumphouse improvements	56.1		56.1		Capital
26(c)	36	Community & Regional Affairs	Title Change	Tok Umbrella Corporation - emergency snow removal <u>and road repairs</u>					Capital
26(d)	36	Community & Regional Affairs	R	Lime Village road improvements	(12.5)		(12.5)		Capital
26(d)	36	Community & Regional Affairs	R	Grant to Lime Village for village electrification	12.5		12.5		Capital
27(a)/(b)	37	Administration	Title Change	North Slope Borough - Atqasuk water tank [UPGRADE]/Extend lapse to June 30, 2001					Capital
27(c)	37	Administration	Title Change	City of Kotzebue - <u>remodel City Hall</u> [CONSTRUCTION OF CITY OFFICES IN THE OLD RECREATION CENTER BUILDING]					Capital
27(d)	37	Administration	Title Change	Kaktovik <u>community facility improvements</u> [SUMMER CAMPGROUND FOR CHILDREN]					Capital
27(e)	37	Community & Regional Affairs	Title Change	City of Kotzebue - amended to allow funds to be used for remodeling city hall					Capital
28(a)	38	Administration	Title Change	City of Unalakleet - <u>snow fencing</u> , city facilities repairs and renovations, <u>and</u> [/] ADA compliance					Capital
28(b)	38	Community & Regional Affairs	Title Change	City of Stebbins - deletes the Laundromat upgrade and adds road improvements and sanitation access					Capital

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					General Funds	Other Funds	General Funds	Other Funds	
28(c)	38	Administration	Title Change	Alakanuk erosion mitigation plan [HOTEL/RESTAURANT CONSTRUCTION]					Capital
28(d)/(e)	38	Community & Regional Affairs	Title Change	Grant to Tununak I.R.A. Council for the street lights project, <u>purchase of a four wheeler, trailer, and heavy equipment and the sanitation project</u> /Extend lapse date to June 30, 2001					Capital
28(f)	38	Administration	Title Change	Nightmute - Facility improvements/boardwalks <u>and settlement of outstanding community debts to the federal government</u>					Capital
28(g)	38	Administration	R	Mekoryuk community facilities repairs projects	(4.1)		(4.1)		Capital
28(g)	38	Administration	R	Mekoryuk equipment purchase front end loader	(25.0)		(25.0)		Capital
28(g)	38	Administration	R	City of Mekoryuk for the purchase of cable TV equipment	29.1		29.1		Capital
28(h)	38	Administration	R	Shaktoolik tank farm renovations	(25.0)		(25.0)		Capital
28(h)	38	Administration	R	City of Shaktoolik for office building expansion and office equipment	25.0		25.0		Capital
28(i)	38	Administration	Title Change	Emmonak <u>community facilities and equipment</u> [CITY COMPLEX EXPANSION]					Capital
28(j)	38	Administration	R	Gambell sanitation services, Phase II	(45.3)		(45.3)		Capital
28(j)	38	Administration	R	City of Gambell for renovation of the Gambell public safety building and other public buildings	45.3		45.3		Capital
28(k)	38	Transportation & Public Facilities	Title Change	Shaktoolik Airport <u>relocation</u> [IMPROVEMENTS]					Capital
29(a)	39	Community & Regional Affairs	R	Twin Hills community improvements	(25.0)		(25.0)		Capital
29(a)	39	Community & Regional Affairs	R	Dillingham volunteer rescue squad	10.0		10.0		Capital
29(a)	39	Community & Regional Affairs	R	Safe and Fear-free Environment, Inc. for renovation of a S.A.F.E. shelter	15.0		15.0		Capital
30(a)	39	Administration	R	Nunapitchuk Tivaraq renovation	(24.9)		(24.9)		Capital
30(a)	39	Administration	R	City of Nunapitchuk for the purchase of a motor grader	24.9		24.9		Capital
30(b)	39	Administration	R	City of Bethel for courthouse roof reconstruction	(52.5)		(52.5)		Capital
30(b)	39	Administration	R	City of Bethel for renovations to the Braund Building	52.5		52.5		Capital
30(c)	39	Administration	R	Dillingham community youth and recreation center	(68.8)		(68.8)		Capital
30(c)	39	Administration	R	City of Dillingham for a community youth and recreation center	68.8		68.8		Capital
30(d)	39	Administration	R	Clark's Point water and sewer project	(50.0)		(50.0)		Capital
30(d)	39	Administration	R	City of Clark's Point for a water and sewer project	50.0		50.0		Capital

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30(e)	39	Community & Regional Affairs	R	Napakiak relocation study	(20.0)		(20.0)		Capital
30(e)	39	Community & Regional Affairs	R	City of Napakiak for community relocation planning and building relocation	20.0		20.0		Capital
31(a)	40	Administration	Title Change	King Cove pedestrian walkway (Phase III) <u>and renovation and upgrade of community teen center</u>					Capital
31(b)	40	Community & Regional Affairs	Title Change	Naknek Village Council - <u>day care center and clinic completion</u> [DAY CARE/CLINIC/COMMUNITY CENTER DESIGN AND CONSTRUCTION]					Capital
31(c)	40	Community & Regional Affairs	Title Change	Naknek - Village Council - day care center <u>and clinic</u> completion					Capital
31(d)	40	Transportation & Public Facilities	Title Change	Saint Paul harbor <u>upgrade</u>					Capital
31(e)	40	Transportation & Public Facilities	Title Change	Saint Paul harbor completion <u>and upgrade</u>					Capital
31(f)	40	Transportation & Public Facilities	Title Change	Unalaska - Icy Creek Dam design and construction, municipal landfill, <u>and water storage tank</u>					Capital
32(a)	99	Military & Veterans Affairs	Extend Lapse	Extend lapse for American Red Cross grant to June 30, 1998					
32(b)	99	Military & Veterans Affairs	Extend Lapse	Extend lapse for American Red Cross grant to June 30, 1998					
33	99	Legislature	R	Legislative Council	(149.0)		(149.0)		Operating
33	99	Legislature	R	Legislative Council for video teleconferencing equipment	149.0		149.0		Operating
34(a)	99	Governor	R	Executive Operations	(250.0)		(250.0)		Operating
34(a)	99	Governor	R	Promotion of resource revenues and economic development on the North Slope, including education efforts for opening the Arctic National Wildlife Refuge	250.0		250.0		Capital
34(b)	99	Governor	R	Executive Operations	(95.1)		(95.1)		Operating
34(b)	99	Governor	R	Promotion of resource revenues and economic development on the North Slope, including education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending June 30, 1997	95.1		95.1		Operating
34(c)	99	Governor	R	National education effort for opening the Arctic national Wildlife Refuge	(500.0)		(500.0)		Capital

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SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
34(c)	99	Governor	R	Promotion of resource revenues and economic development on the North Slope, including education efforts for opening ANWR - for fiscal year ending June 30, 1997	500.0		500.0		Capital
34(e)	99	Governor	R	OMB, Audit & Management Services	(25.0)		(25.0)		Operating
34(e)	99	Governor	R	Elections, vote tabulation and to meet polling booth requirements under AS 15.15.060	25.0		25.0		Capital
34(f)	99	Governor	R	Executive Operations	(85.0)		(85.0)		Operating
34(f)	99	Governor	R	Elections, vote tabulation and to meet polling booth requirements under AS 15.15.060	85.0		85.0		Capital
34(g)	99	Governor	Extend Lapse	Executive Operations, amount not appropriated above, lapses into the General Fund on June 30, 1997					
34(h)	99	Governor	Extend Lapse	OMB Governmental Coordination, OMB Director, OMB Budget Review lapses on June 30, 1997					
34(i)	99	Governor	Extend Lapse	OMB, Audit and Management Services. not reappropriated by (e) in this section, lapses on June 30, 1997					
35(a)	99	Governor	Extend Lapse	Oil & Gas Litigation lapses on June 30, 1996					
36	99	Legislature	R	Budget and Audit Committee, Legislative Council	(299.2)		(299.2)		Operating
36	99	Legislature	R	Legislative Council Chair	(92.9)		(92.9)		Operating
36	99	Legislature	R	Legislative Council for the specified capital improvement projects	392.1		392.1		Capital
37	99	Legislature	R	Legislative Council Chair	(68.0)		(68.0)		Operating
37	99	Legislature	R	Legislative Council for agency realignment and space consolidation for FY97	68.0		68.0		Operating
38	99	Corrections	Extend Lapse	Department of Corrections operating appropriations lapse on June 30, 1997 for the community residential center program					Operating
39(a)	10-25	Administration	R	Debarr/Bragaw Street channelization	(239.3)		(239.3)		Capital
39(a)	10-25	Administration	R	Russian Jack Pedestrian improvements	200.0		200.0		Capital
39(a)	10-25	Administration	R	Windsong (Pleasant Valley Foothills) design and construction	25.0		25.0		Capital
39(a)	10-25	Administration	R	Goose Lake Park facilities design and construction	10.3		10.3		Capital
39(a)	10-25	Administration	R	Nanaka Valley Community Patrol for equipment	2.0		2.0		Capital
39(a)	10-25	Administration	R	Airport Heights Community Patrol for equipment	2.0		2.0		Capital

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SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
40(a)	10-25	Health & Social Services	Title Change	Anchorage - Catholic Social Services - <u>roof</u> [YMCA POOL] renovation/replacement					Capital
40(b)	10-25	Community & Regional Affairs	R	Catholic Social Services roof renovation and replacement	(70.0)		(70.0)		Capital
40(b)	10-25	Community & Regional Affairs	R	Catholic Social Services roof renovation & replacement	70.0		70.0		Capital
41(a)	99	Fish & Game	R	Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment	(41.0)		(41.0)		Capital
41(a)	99	Community & Regional Affairs	R	Grant to Orutsararmuit Native Council for fisheries-related research projects in the Kuskokwim River district	12.1		12.1		Capital
41(b)	99	Community & Regional Affairs	R	Grant to Yukon River Drainage Fisheries Association for fisheries-related research projects in the Yukon river area	12.1		12.1		Capital
41(c)	99	Community & Regional Affairs	R	Grant to the Association of Village Council Presidents for fisheries-related research projects in the Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.	16.8		16.8		Capital
42	10-25	Administration	Title Change	Municipality of Anchorage for computer equipment, software, and installation at the Chugiak Senior Center <u>and for landscaping at the Chugiak Senior Center.</u>					Capital
43(a)	37	Administration	Title Change	Kiana road improvements <u>and 1996 Expenses for Saving Water and Sewer System</u>					Capital
43(b)	37	Administration	Title Change	Kiana Gravel Site Selection/Excavation/ <u>1996 Expenses for Saving Water and Sewer System</u>					Capital
44	37	Administration	Title Change	City of Kobuk Community facilities and equipment <u>and oil spill cleanup</u>					Capital
45	35	Administration	R	Delta Junction , erosion control	(92.7)		(92.7)		Capital
45	35	Administration	R	Delta Greely Community Coalition to finalize the economic recovery strategy	92.7		92.7		Capital
6 (a)	99	Administration	R	Centralized administrative services encumbrance 250134 "Arbitration/mediation hearings for FY 1995 labor relations backlog of cases"	(49.4)		(49.4)		Operating
46 (a)	99	Administration	R	Labor Relations, for resolution of arbitration cases for fiscal year ending June 30, 1997	49.4		49.4		Operating

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SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Categor
					General Funds	Other Funds	General Funds	Other Funds	
46 (b)	99	Administration	R	Office of the Commissioner & Division of Personnel, office of equal employment opportunity encumbrance #241382	(116.2)		(116.2)		Operating
46 (b)	99	Commerce & Economic Development	R	Labor Relations, for resolution of arbitration cases for fiscal year ending June 30, 1997	116.2		116.2		Operating
47(a)	99	Commerce & Economic Development	R	Economic Development, division of insurance, general fund program receipts for insurance fees	(125.0)		(125.0)		Operating
47(a)	99	Commerce & Economic Development	R	Economic Development, division of insurance operating costs for fiscal year ending June 30, 1997	125.0		125.0		Operating
47(b)	99	Commerce & Economic Development	R	Economic Development encumbered as ARDOR grant for Bering Strait Economic Council	(30.0)		(30.0)		Operating
47(b)	99	Commerce & Economic Development	R	Economic Development for Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program	30.0		30.0		Capital
47(c)	99	Commerce & Economic Development	R	Coal initiatives test shipment project	(46.0)		(46.0)		Operating
47(c)	99	Commerce & Economic Development	R	Economic Development for Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program	46.0		46.0		Capital
57	99	Fish & Game	Title Change	Arctic-Yukon-Kuskokwim salmon fisheries stock assessment <u>projects</u> [EQUIPMENT]					Capital
58	99	Natural Resources	R	Beaufort Sea tide gauging	(3.9)		(3.9)		Capital
58	99	Natural Resources	R	For offshore boundary mapping and tide gauging	3.9		3.9		Capital
59(a)	99	Natural Resources	R	Beaufort and Chukchi Seas coastline mapping	(40.0)		(40.0)		Capital
59(a)	99	Natural Resources	R	Repairs to Fire Lake Dam	40.0		40.0		Capital
59(b)	99	Natural Resources	R	Beaufort and Chukchi Seas coastline mapping	(27.5)		(27.5)		Capital
59(b)	99	Natural Resources	R	For offshore boundary mapping and tide gauging	27.5		27.5		Capital
60	99	Public Safety	Title Change	License plates/driver manuals, <u>equipment</u>					Capital

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SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
61	99	Revenue	Title Change	<u>Standardize LAN topology and upgrade wiring</u> [OIL AND GAS COMPUTER UTILIZATION UPGRADE]					Capital
62	5	Administration	Title Change	City of Kasaan - <u>breakwater</u> [BOAT HARBOR EXPANSION/GRID/SERVICES]					Capital
63	36	Administration	Title Change	City of Galena - <u>Landfill and computer upgrade</u> [FRONT END LOADER]					Capital
64	35	Community & Regional Affairs	Title Change	Nelchina - Mendeltna <u>solid waste transfer station phase II</u> [COMMUNITY WELL]					Capital
71(b)	99	Administration	R	Balance of the medical facilities authority fund		(100.5)		(100.5)	Capital
71(b)	29-34	Health and Social Services	R	Balance of the medical facilities authority fund in seven equal parts for upgrading search and rescue and emergency medical equipment to: Interior Region EMS Council, Inc.		14.4		14.4	Capital
71(b)	37	Health and Social Services	R	Balance of the medical facilities authority fund in seven equal parts for upgrading search and rescue and emergency medical equipment to: North Slope Borough Fire Department		14.4		14.4	Capital
71(b)	37	Health and Social Services	R	Balance of the medical facilities authority fund in seven equal parts for upgrading search and rescue and emergency medical equipment to: Maniilaq Emergency Medical Services		14.4		14.4	Capital
71(b)	38	Health and Social Services	R	Balance of the medical facilities authority fund in seven equal parts for upgrading search and rescue and emergency medical equipment to: Norton Sound Health Corporation		14.4		14.4	Capital
71(b)	2	Health and Social Services	R	Balance of the medical facilities authority fund in seven equal parts for upgrading search and rescue and emergency medical equipment to: Southeast Region EMS Council, Inc.		14.4		14.4	Capital
71(b)	10-25	Health and Social Services	R	Balance of the medical facilities authority fund in seven equal parts for upgrading search and rescue and emergency medical equipment to: Southern Region EMS Council, Inc.		14.4		14.4	Capital
71(b)	39	Health and Social Services	R	Balance of the medical facilities authority fund in seven equal parts for upgrading search and rescue and emergency medical equipment to: Yukon Kuskokwim Health Corporation		14.4		14.4	Capital
73	99	Natural Resources	R	Prudhoe Bay Reservoir models	(100.0)		Vetoed		Capital
73	99	University of Alaska	R	School of Mineral Engineering for Prudhoe Bay reservoir simulation studies	90.0		Vetoed		Capital

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SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budg Catego
					General Funds	Other Funds	General Funds	Other Funds	
73	99	Administration	R	Oil & Gas Conservation Commission for contracting for professional technical services relating to the metering of natural gas liquids	10.0		Vetoed		Capital
74	40	Transportation & Public Facilities	R	Naknek/King Salmon road rehabilitation	0.0		0.0		Capital
74	40	Community & Regional Affairs	R	Grant to the King Salmon Village Council for maintenance, repairs, and construction of the health clinic	0.0		0.0		Capital
76	99	Environmental Conservation	R	Research programs for prevention, containment, cleanup, and amelioration of oil spills		(400.0)		(400.0)	Capital
76	99	Environmental Conservation	R	To develop a marine training program based on simulation which includes pilotage and bridge management training		400.0		400.0	Operating
79	99	Community & Regional Affairs	Extend Lapse	Employment training/rural development, rural development grants to June 30, 1997					Operati
80	99	Education	Extend Lapse	General fund K - 12 education Support to June 30, 1997					Operating
81(a)	99	Environmental Conservation	Extend Lapse	Spill Prevention and response, underground storage tanks to June 30, 1997					Operating
81(b)	99	Environmental Conservation	Extend Lapse	Storage Tank assistance grant appropriations to June 30, 1997					Operating
92(a)	99	Fish and Game	Extend Lapse	Exxon Valdez Oil Spill Trustee Council restoration projects for federal fiscal year 1996 set out in RPL's 11-6-9990 and 11-6-9992, lapse September 30, 1996					Operating
Notes: Sections 23 and 73 were vetoed by the Governor.									
The estimated amounts, as of June 30, 1996, for the repeal and reappropriation items were obtained from departmental personnel and the Alaska State Accounting System (AKSAS). The final amounts will be available after the FY96 reappropriation period ends on August 31, 1996									



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