

Summary of Appropriations



Conference Committee Report Fiscal Year 1982 Operating and Capital Budget

State of Alaska
The Legislature

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FY 82 APPROPRIATIONS SUMMARY

<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (Less Governor's Vetoes)</u>	
	<u>GENERAL FUND</u>	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
General Appropriations Act (HB 50 - Ch. 82)				
Operating	\$1,760,016,800	\$2,221,566,400	\$1,748,363,700 ⁰⁰	\$2,209,913,300
New Legislation	46,840,400	46,808,000	45,082,800 ⁰⁰	44,970,500
Capital	764,446,300	837,746,700	709,492,700	782,793,100
	<u>\$2,571,303,500</u>	<u>\$3,106,121,100</u>	<u>\$2,502,939,200</u>	<u>\$3,037,676,900</u>
Loan Funds (Secs. 9-15)	425,800,000	425,800,000	415,800,000 ⁰⁰	415,800,000
TOTAL	<u>\$2,997,103,500</u>	<u>\$3,531,921,100</u>	<u>\$2,918,739,200</u>	<u>\$3,453,476,900</u>
Special Appropriations (See (1) below)	<u>2,862,447,400</u>	<u>2,862,447,400</u>	<u>2,744,392,200</u>	<u>2,744,392,200</u>
GRAND TOTAL	<u>\$5,859,550,900</u>	<u>\$6,394,368,500</u>	<u>\$5,663,131,400</u>	<u>\$6,197,869,100</u>

- (1) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1981 legislative session and enacted into law. \$201,246,700 in per capita grants and power project appropriations are for fiscal year 1983 and are not shown on this table.

An \$8,500,000 general fund appropriation for small grain projects is subject to a court challenge and not included in this table.

BOND MEASURES

Alaska Municipal Bond Bank Authority	\$ 20,000,000
Alaska Housing Finance Corporation	592,000,000
Alaska Industrial Development Authority	<u>400,000,000</u>
TOTAL	\$1,012,000,000

6/26/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	REQUEST	GOV AMD	FISCAL YEAR 1982 GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	385700.0	452227.0		555858.7	11760.4	554267.6	561618.7	559019.6	556493.1
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	203559.9	200622.5
SOCIAL SERVICES	136865.3	182267.0		217409.8	20013.0	214160.6	214623.2	211465.6	230365.4
HEALTH	91386.9	129188.0		146894.0	6742.2	145109.5	136527.7	130939.2	140009.7
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	19253.0	156771.8	154424.0	119287.0	132858.3
PUBLIC PROTECTION	32985.8	38357.7	419.2	44933.7	671.3	43203.5	43543.9	36348.0	37444.6
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3546.5	131142.5	3006.8	127827.2	129223.1	121196.3	128477.2
DEVELOPMENT	71269.7	115831.2	70868.6	202281.1	2560.3	201512.3	178236.0	208157.0	212898.4
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	247922.1	240861.7
GENERAL GOVERNMENT	92631.4	287810.9	14110.0	277036.1	41372.9	272445.9	306329.2	304177.2	341535.5
TOTALS	1350227.6	1822305.2	88944.3	2213438.5	158909.8	2180993.2	2240950.2	2142071.9	2221566.4
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-91.2	19.6	22.9	17.5	21.9
OBJECTS OF EXPENDITURE:									
PERS. SERV.	448045.5	538465.9	3720.2	593280.9	69259.4	586533.0	651650.7	640275.9	660715.4
TRAVEL	20433.3	23780.9	76.0	31336.0	1037.6	30607.8	30486.8	28757.5	31442.5
CONTRACTUAL	169229.3	209382.0	15282.7	252199.9	17107.5	237987.1	250915.3	249460.8	269781.1
COMMODITIES	47431.0	56476.5	2.7	68279.0	3725.7	67940.9	70919.4	70493.3	71366.1
EQUIPMENT	8304.2	8281.2	7.6	10205.7	491.5	9539.8	9895.8	9769.1	10661.1
LANDS/BLDGS	10332.0	10128.2		20961.7		12635.4	12639.9	12639.9	12639.9
GRANTS, CLMS	562283.6	852661.7	67906.6	1065698.3	40166.6	1063123.1	1057999.3	1114539.1	1122943.5
MISC.	84168.7	123128.8	1948.5	171477.0	27121.5	172626.1	156443.0	16136.3	42016.8
FUNDING SOURCES:									
FEDERAL RECEIPTS	168729.7	210681.2		216805.2	26883.0	214866.6	211473.8	207593.4	233725.6
GENERAL FUND MATCH	35752.7	51996.1		64484.4	577.0	63671.4	58598.3	58767.0	59797.9
GENERAL FUND	996670.2	1392906.7	88944.3	1740632.6	79462.7	1712796.0	1738252.4	1653388.5	1700218.9
INTER-AGENCY RECEIPTS	38549.0	49113.9		56546.9	-1003.3	55433.5	52639.1	48023.0	50653.9
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	42867.5
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	8.0
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	345.2
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	83.4
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5955.5	5808.7
HIGHWAY FUEL TAX ACCOUNT									
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	16023.9
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	17993.5
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	6937.0	35131.6	35702.5	30049.1	39190.4
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	1846.7
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	2500.0
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1549.2	1549.2
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1038.8	1038.8

6/26/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	F I S C A L Y E A R 1 9 8 2					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	163.5
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	1501.3
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	753.1
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9161.9	8940.9
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	5434.2
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	85.7
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	12015.1
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	2767.9
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	5289.4
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	10612.9
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	350.8
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-94.2	22.9	24.7	18.7	22.0

POSITIONS:

FULL-TIME	11546.7	13388.5	5.0	14494.5	771.6	14338.1	15070.0	14793.7	15195.5
PART TIME	1181.1	1991.7		2109.9	684.0	2088.9	2789.5	2710.7	2845.5
TEMPORARY	661.3	736.2		524.9	8.5	522.9	556.4	524.4	683.4
STAFF-MONTHS	159543.8	181906.4	60.0	195135.0	11011.8	192392.0	203257.6	196899.1	207742.6

6/26/81

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
TITLE		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7	33	1017.7
	PART TIME	4	48.8	4	48.8	4	48.8	4	48.8
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5	37	1066.5
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	129	4085.0	56	1977.5	87	2910.6
	PART TIME	10	121.7	23	300.2	9	118.9	15	223.4
	*** TOTAL	68	2449.4	152	4385.2	65	2096.4	102	3134.0
SOCIAL SERVICES	FULL TIME	158	3063.7	143	2847.3	142	2783.9	146	2839.6
	PART TIME	18	120.3	16	91.0	16	91.0	16	91.0
	TEMPORARY	4	18.7	4	18.7	4	18.7	4	18.7
	*** TOTAL	180	3202.7	163	2957.0	162	2893.6	166	2949.3
HEALTH	FULL TIME	46	1436.0	37	1126.0	37	1126.0	37	1126.0
	PART TIME	8	132.9	7	115.1	7	115.1	7	115.1
	*** TOTAL	54	1568.9	44	1241.1	44	1241.1	44	1241.1
NATURAL RESOURCE MANAGEMENT	FULL TIME	181	6789.6	111	3713.6	67	2207.1	176	6482.7
	PART TIME	87	686.2	65	529.5	20	283.5	87	686.2
	TEMPORARY	42	420.2	40	382.2	20	179.5	42	420.2
	*** TOTAL	310	7896.0	216	4625.3	107	2670.1	305	7589.1
PUBLIC PROTECTION	FULL TIME	30	1119.5	26	969.5	16	640.2	28	1021.0
	PART TIME	1	32.2	3	32.2	3	32.2	3	32.2
	TEMPORARY	2	35.0	2	35.0	2	35.0	2	35.0
	*** TOTAL	33	1186.7	31	1036.7	21	707.4	33	1088.2
ADMINISTRATION OF JUSTICE	FULL TIME	108	3814.3	87	3336.7	86	3406.9	125	4614.2
	PART TIME	1	11.1						
	*** TOTAL	109	3825.4	87	3336.7	86	3406.9	125	4614.2
DEVELOPMENT	FULL TIME	40	1452.1	41	1473.1	25	936.2	50	1753.5
	PART TIME	5	54.0	5	54.0	6	69.8	6	69.8
	*** TOTAL	45	1506.1	46	1527.1	31	1006.0	56	1823.3
TRANSPORTATION	FULL TIME	148	4243.3	125	3528.7	79	1517.0	140	3918.2
	PART TIME	17	298.1	7	118.0	15	251.1	19	288.2
	*** TOTAL	165	4541.4	132	3646.7	94	1768.1	159	4206.4

6/26/81

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT									
	FULL TIME	114	4342.4	64	3354.2	65	3241.1	91	3638.4
	PART TIME	30	359.6	3	334.4	3	334.4	27	334.4
	TEMPORARY	9	70.7	7	49.9	7	49.9	8	54.6
	*** TOTAL	153	4772.7	74	3738.5	75	3625.4	126	4027.4
*** TOTAL ALL CATEGORIES									
	FULL TIME	919	29708.6	796	25451.8	606	18853.6	913	29321.9
	PART TIME	181	1864.9	133	1623.2	83	1344.8	184	1889.1
	TEMPORARY	57	544.6	53	485.8	33	283.1	56	528.5
	*** TOTAL	1157	32118.1	982	27560.8	722	20481.5	1153	31739.5

*** TOTAL NEW POSITION FUNDING

FEDERAL FUNDS	2150.1	2061.8	1815.7	2057.0
GENERAL FUND	23316.8	22109.5	15741.4	23636.0
OTHER FUNDS	6650.6	3388.8	2923.9	6046.0
*** TOTAL FUNDING	32117.5	27560.1	20481.0	31739.0

6/26/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL CAPITAL PROJECTS BUDGET

CATEGORY-DESCRIPTION	F I S C A L Y E A R 1 9 8 2					
	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	33611.1	175.0	31567.2	58069.1	62395.4	149639.7
UNIVERSITY OF ALASKA	15052.0	417.0	5479.0	25260.4	5193.0	32953.4
SOCIAL SERVICES	4515.2	407.3	4620.9	4863.3	9014.5	15189.0
HEALTH	830.0		1400.0	6692.9	7794.3	16212.2
NATURAL RESOURCE MANAGEMENT	70542.8	2501.0	59560.6	49642.7	20469.3	110032.3
PUBLIC PROTECTION	12167.9	687.5	11967.9	5372.4	6875.8	25088.6
ADMINISTRATION OF JUSTICE	58805.9	3684.9	53145.4	1088.1	5180.3	36060.0
DEVELOPMENT	582475.3	43635.3	445417.0	21806.1	22005.7	60699.2
TRANSPORTATION	123223.6	3276.0	109853.2	101262.5	117619.3	351922.7
GENERAL GOVERNMENT	14051.5	11170.5	9091.2	942.5	18452.4	39949.6
TOTALS	915275.3	65954.5	732102.4	275000.0	275000.0	837746.7
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:	100.0	100.0	100.0	100.0	100.0	100.0
OBJECTS OF EXPENDITURE:						
CONTRACTUAL		4286.8				650.0
EQUIPMENT		125.0				125.0
GRANTS, CLMS		326.8				
MISC.	915275.3	61215.9	732102.4	275000.0	275000.0	836971.7
FUNDING SOURCES:						
FEDERAL RECEIPTS	34332.6	455.4	40572.0			37277.4
GENERAL FUND MATCH	5055.0	232.1	5255.0			5247.1
GENERAL FUND	837135.0	65267.0	664907.1	275000.0	275000.0	759199.2
INTER-AGENCY RECEIPTS	757.7		757.7			757.7
RENEWABLE RESOURCES INVES	17473.9					
AGRICULTURAL LOAN FUND	85.0		85.0			
HIGHWAY WORKING CAPITAL	11278.1		11278.1			11278.1
INTERNATIONAL AIRPORT	8958.0		8958.0			23764.7
PROGRAM RECEIPTS	33.0		122.5			122.5
PUBLIC EMPLOYEES RETIRE	50.0		50.0			50.0
TEACHERS RETIREMENT	50.0		50.0			50.0
TRAINING & BUILDING FUND	67.0		67.0			
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:	100.0	100.0	100.0	100.0	100.0	100.0

6/26/81

STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	F I S C A L Y E A R 1 9 8 2					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR	10816.8	60680.6		15174.5	15727.6	13903.8	24434.6	24710.0	46094.8
DEPARTMENT OF ADMINISTRATION	83471.3	103893.4		143290.9	14364.1	138968.3	149821.9	144943.4	156243.8
DEPARTMENT OF LAW	14731.8	16521.3	11349.2	16945.0	171.9	16417.5	15213.7	15248.5	15472.3
DEPARTMENT OF REVENUE	32248.3	164841.7	45912.3	249798.8	8806.7	248988.7	233165.1	262245.0	263618.9
DEPARTMENT OF EDUCATION	351137.8	417275.4		516086.9	11760.4	514495.8	521762.5	536393.7	534367.2
DEPARTMENT OF HEALTH & SOCIAL	179818.7	247703.4		300611.3	27860.9	296690.6	284934.8	284119.2	316672.0
DEPARTMENT OF LABOR	33509.0	38746.2	64.5	42418.6	264.1	41007.8	41491.0	40746.7	39422.8
DEPARTMENT OF COMMERCE & ECONO	17141.2	32695.4	6923.3	35225.8	1283.4	34167.6	33322.5	40951.1	42869.7
DEPARTMENT OF MILITARY AFFAIRS	5661.3	6858.5		8247.8	1.1	7974.2	7916.1	7588.2	7925.3
DEPARTMENT OF NATURAL RESOURCE	25788.6	32660.0		48878.4	13279.6	46724.2	41389.0	38447.0	46944.6
DEPARTMENT OF FISH & GAME	38648.9	48288.7		60970.7	5938.9	58743.9	60526.1	57968.1	61212.9
DEPARTMENT OF PUBLIC SAFETY	42211.0	49946.3	3546.5	57897.4	1834.7	56234.6	61040.7	61637.2	62933.1
DEPARTMENT OF TRANSPORTATION	154283.6	177915.5		215983.9	39698.1	212928.1	244837.0	244726.1	239602.2
DEPARTMENT OF ENVIRONMENTAL CO	8846.4	12585.7		15922.0	34.5	15046.0	14553.8	12752.9	14858.9
TASK FORCE ON VIOLENT CRIME							3050.0		1685.8
DEPARTMENT OF COMMUNITY & REGI	60944.7	87197.5	19200.0	91061.7	12957.5	90723.4	104539.9	100646.2	104100.4
LEGISLATURE	20300.1	20960.4	1948.5	27571.8		27509.8	29577.8	25393.6	30727.5
MUNICIPAL GRANTS (AS 37.05.315							209.4	6995.3	4361.9
ALASKA COURT SYSTEM	24194.6	24043.6		32521.1		32521.1	31189.1	30563.3	31829.8
UNIVERSITY OF ALASKA	166984.6	182696.5		203896.7	4926.3	197012.6	207040.0	203559.9	200622.5
STATE BOND COMMITTEE	79488.9	96795.1		130935.2		130935.2	130935.2	2436.5	
TOTALS	1350227.6	1822305.2	88944.3	2213438.5	158909.8	2180993.2	2240950.2	2142071.9	2221566.4
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-91.2	19.6	22.9	17.5	21.9
OBJECTS OF EXPENDITURE:									
PERS. SERV.	448045.5	538465.9	3720.2	593280.9	69259.4	586533.0	651650.7	640275.9	660715.4
TRAVEL	20433.3	23780.9	76.0	31336.0	1037.6	30607.8	30486.8	28757.5	31442.5
CONTRACTUAL	169229.3	209382.0	15282.7	252199.9	17107.5	237987.1	250915.3	249460.8	269781.1
COMMODITIES	47431.0	56476.5	2.7	68279.0	3725.7	67940.9	70919.4	70493.3	71366.1
EQUIPMENT	8304.2	8281.2	7.6	10205.7	491.5	9539.8	9895.8	9769.1	10661.1
LANDS/BLDGS	10332.0	10128.2		20961.7		12635.4	12639.9	12639.9	12639.9
GRANTS, CLMS	562283.6	852661.7	67906.6	1065698.3	40166.6	1063123.1	1057999.3	1114539.9	1122943.5
MISC.	84168.7	123128.8	1948.5	171477.0	27121.5	172626.1	156443.0	16136.3	42016.8
FUNDING SOURCES:									
FEDERAL RECEIPTS	168729.7	210681.2		216805.2	26883.0	214866.6	211473.8	207593.4	233725.6
GENERAL FUND MATCH	35752.7	51996.1		64484.4	577.0	63671.4	58598.3	58767.0	59797.9
GENERAL FUND	996670.2	1392906.7	88944.3	1740632.6	79462.7	1712796.0	1738252.4	1653388.5	1700218.9
INTER-AGENCY RECEIPTS	38549.0	49113.9		56546.9	-1003.3	55433.5	52639.1	48023.0	50653.9
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	42867.5
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	8.0

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STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	F I S C A L Y E A R 1 9 8 2					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	345.2
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	83.4
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5955.5	5808.7
HIGHWAY FUEL TAX ACCOUNT									
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	16023.9
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	17993.5
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	6937.0	35131.6	35702.5	30049.1	39190.4
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	1846.7
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	2500.0
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1549.2	1549.2
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1038.8	1038.8
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	163.5
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	1501.3
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	753.1
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9161.9	8940.9
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	5434.2
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	85.7
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	12015.1
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	2767.9
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	5289.4
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	10612.9
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	350.8
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-94.2	22.9	24.7	18.7	22.0
POSITIONS:									
FULL-TIME	11546.7	13388.5	5.0	14494.5	771.6	14338.1	15070.0	14793.7	15195.5
PART TIME	1181.1	1991.7		2109.9	684.0	2088.9	2789.5	2710.7	2845.5
TEMPORARY	661.3	736.2		524.9	8.5	522.9	556.4	524.4	683.4
STAFF-MONTHS	159543.8	181906.4	60.0	195135.0	11011.8	192392.0	203257.6	196899.1	207742.6

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S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	19	849.8	7	730.4	6	730.4	19	849.8
	TEMPORARY	4	19.4	3	14.7	3	14.7	4	19.4
***	TOTAL	23	869.2	10	745.1	9	745.1	23	869.2
DEPARTMENT OF ADMINISTRATION	FULL TIME	160	3492.3	123	2993.8	120	2859.3	135	3124.0
	PART TIME	14	143.5	10	101.8	10	101.8	10	101.8
	TEMPORARY	9	70.0	8	53.9	8	53.9	8	53.9
***	TOTAL	183	3705.8	141	3149.5	138	3015.0	153	3279.7
DEPARTMENT OF LAW	FULL TIME	23	1031.1	21	885.6	22	933.4	24	1037.9
	PART TIME	1	11.1						
***	TOTAL	24	1042.2	21	885.6	22	933.4	24	1037.9
DEPARTMENT OF REVENUE	FULL TIME	9	361.1	7	334.6	7	166.0	15	469.0
	PART TIME	24	307.6		307.6		307.6	24	307.6
***	TOTAL	33	668.7	7	642.2	7	473.6	39	776.6
DEPARTMENT OF EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7	33	1017.7
	PART TIME	4	48.8	4	48.8	4	48.8	4	48.8
***	TOTAL	40	1168.8	37	1066.5	37	1066.5	37	1066.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	158	4866.8	128	3917.6	127	3834.1	143	4330.6
	PART TIME	18	161.7	16	131.1	16	131.1	16	131.1
***	TOTAL	176	5028.5	144	4048.7	143	3965.2	159	4461.7
DEPARTMENT OF LABOR	FULL TIME	10	431.6	11	431.6	9	355.8	12	431.6
	TEMPORARY	2	35.0	2	35.0	2	35.0	2	35.0
***	TOTAL	12	466.6	13	466.6	11	390.8	14	466.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	23	779.8	19	634.2	10	402.0	25	881.9
***	TOTAL	23	779.8	19	634.2	10	402.0	25	881.9
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	2	74.9	1	22.9				
***	TOTAL	2	74.9	1	22.9				

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STATE OF ALASKA
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF NATURAL RESOURCES								
FULL TIME	87	3510.3	37	1272.2	25	853.8	80	3241.6
PART TIME	7	82.4	7	82.4	7	82.4	7	82.4
*** TOTAL	94	3592.7	44	1354.6	32	936.2	87	3324.0
DEPARTMENT OF FISH & GAME								
FULL TIME	44	1450.2	38	1187.3	26	805.2	45	1450.2
PART TIME	81	582.3	59	425.6	15	214.8	81	582.3
TEMPORARY	36	312.3	34	274.3	20	179.5	36	312.3
*** TOTAL	161	2344.8	131	1887.2	61	1199.5	162	2344.8
DEPARTMENT OF PUBLIC SAFETY								
FULL TIME	39	1396.8	34	1434.3	45	1801.1	62	2292.5
*** TOTAL	39	1396.8	34	1434.3	45	1801.1	62	2292.5
DEPARTMENT OF TRANSPORTATION								
FULL TIME	148	4331.7	125	3528.7	74	1417.0	135	3818.2
PART TIME	17	298.1	7	118.0	15	251.1	19	288.2
*** TOTAL	165	4629.8	132	3646.7	89	1668.1	154	4106.4
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
FULL TIME	51	1934.2	39	1454.3	16	635.3	54	1991.1
PART TIME	3	79.5	5	79.5	4	44.3	5	79.5
TEMPORARY	6	107.9	6	107.9			6	107.9
*** TOTAL	60	2121.6	50	1641.7	20	679.6	65	2178.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
FULL TIME	30	1102.4	30	1102.4	24	848.7	27	960.3
PART TIME	2	28.2	2	28.2	3	44.0	3	44.0
*** TOTAL	32	1130.6	32	1130.6	27	892.7	30	1004.3
LEGISLATURE								
FULL TIME			1	26.7				
*** TOTAL			1	26.7				
ALASKA COURT SYSTEM								
FULL TIME	22	647.9	13	392.5	6	216.3	17	514.9
*** TOTAL	22	647.9	13	392.5	6	216.3	17	514.9
UNIVERSITY OF ALASKA								
FULL TIME	58	2327.7	129	4085.0	56	1977.5	87	2910.6
PART TIME	10	121.7	23	300.2	9	118.9	15	223.4
*** TOTAL	68	2449.4	152	4385.2	65	2096.4	102	3134.0

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STATE OF ALASKA
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
*** TOTAL ALL AGENCIES								
FULL TIME	919	29708.6	796	25451.8	606	18853.6	913	29321.9
PART TIME	181	1864.9	133	1623.2	83	1344.8	184	1889.1
TEMPORARY	57	544.6	53	485.8	33	283.1	56	528.5
*** TOTAL	1157	32118.1	982	27560.8	722	20481.5	1153	31739.5

*** TOTAL NEW POSITION FUNDING

FEDERAL FUNDS	2150.1	2061.8	1815.7	2057.0
GENERAL FUND	23316.8	22109.5	15741.4	23636.0
OTHER FUNDS	6650.6	3388.8	2923.9	6046.0
*** TOTAL FUNDING	32117.5	27560.1	20481.0	31739.0

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STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

TOTAL CAPITAL PROJECTS BUDGET

AGENCY-DESCRIPTION	REQUEST	GOV AMD	FISCAL YEAR 1982 GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR		5300.0		510.0	220.0	6130.0
DEPARTMENT OF ADMINISTRATION	18354.7	6224.1	13500.1	139.0	10932.4	27038.6
DEPARTMENT OF LAW	731.0		500.0			800.0
DEPARTMENT OF REVENUE	405000.0	40000.0	311000.0			
DEPARTMENT OF EDUCATION	32511.1	175.0	30467.2	8143.2	2476.0	38694.4
DEPARTMENT OF HEALTH & SOCIAL	3305.2	987.0	6725.2	2426.6	4695.7	24395.5
DEPARTMENT OF LABOR	297.0	53.7	297.0			283.7
DEPARTMENT OF COMMERCE & ECONO	134836.8	3635.3	98778.5	776.0	2351.0	18740.9
DEPARTMENT OF MILITARY AFFAIRS	11602.9	687.5	11602.9	205.1	228.5	13009.0
DEPARTMENT OF NATURAL RESOURCE	79492.1	2262.0	65384.5	9058.9	4470.2	36453.8
DEPARTMENT OF FISH & GAME	19899.9	64.0	16766.9	3661.0	4160.0	23042.4
DEPARTMENT OF PUBLIC SAFETY	13812.9	2546.1	5156.8	702.6	1253.8	6903.5
DEPARTMENT OF TRANSPORTATION	121983.6	3276.0	108613.2	74134.3	62318.0	268253.2
DEPARTMENT OF ENVIRONMENTAL CO	1485.0	175.0	920.0	6568.0	130.0	8118.0
DEPARTMENT OF COMMUNITY & REGI	11475.0		11475.0	130.0	2461.5	3566.5
LEGISLATURE					300.0	300.0
MUNICIPAL GRANTS (AS 37.05.315	2000.0		2000.0	140635.8	170732.6	313368.4
UNINCORPORATED COMMUNITY GRANT				2411.0	3077.3	5488.3
ALASKA COURT SYSTEM	43436.1	151.8	43436.1	238.1		10207.1
UNIVERSITY OF ALASKA	15052.0	417.0	5479.0	25260.4	5193.0	32953.4
TOTALS	915275.3	65954.5	732102.4	275000.0	275000.0	837746.7
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:	100.0	100.0	100.0	100.0	100.0	100.0
OBJECTS OF EXPENDITURE:						
CONTRACTUAL		4286.8				650.0
EQUIPMENT		125.0				125.0
GRANTS, CLMS		326.8				
MISC.	915275.3	61215.9	732102.4	275000.0	275000.0	836971.7
FUNDING SOURCES:						
FEDERAL RECEIPTS	34332.6	455.4	40572.0			37277.4
GENERAL FUND MATCH	5055.0	232.1	5255.0			5247.1
GENERAL FUND	837135.0	65267.0	664907.1	275000.0	275000.0	759199.2
INTER-AGENCY RECEIPTS	757.7		757.7			757.7
RENEWABLE RESOURCES INVES	17473.9					
AGRICULTURAL LOAN FUND	85.0		85.0			
HIGHWAY WORKING CAPITAL	11278.1		11278.1			11278.1
INTERNATIONAL AIRPORT	8958.0		8958.0			23764.7
PROGRAM RECEIPTS	33.0		122.5			122.5
PUBLIC EMPLOYEES RETIRE	50.0		50.0			50.0
TEACHERS RETIREMENT	50.0		50.0			50.0

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STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

TOTAL CAPITAL PROJECTS BUDGET

AGENCY-DESCRIPTION TRAINING & BUILDING FUND	F I S C A L Y E A R 1 9 8 2					
	REQUEST 67.0	GOV AMD	GOVERNOR 67.0	HOUSE	SENATE	F.C.C.
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:	100.0	100.0	100.0	100.0	100.0	100.0



LAWS OF ALASKA

1981

Source

FCCSHB 50

Chapter No.

82

AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		\$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

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FCCSHB 50

Approved with item vetoes: July 22, 1981
Actual Effective Date: July 23, 1981

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by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

~~* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act.~~

~~The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).~~

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek		
Road Study, Sitka	100,000 [150,000]	100,000 [150,000]

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

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following after line 23:

Sitka transportation study 50,000 50,000

* Sec. 9. The sum of \$222,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program, for mortgage loan subsidies and mortgage loan programs.

* Sec. 10. The sum of \$43,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, home ownership assistance program, to be allocated as follows:

mobile home loan purchase program	\$18,000,000
owner-occupied rural mortgage purchase program	20,000,000
nonowner-occupied rural mortgage purchase program	5,000,000

* Sec. 11. The sum of \$40,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the nonconforming housing loan fund.

* Sec. 12. The sum of \$8,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority, enterprise development fund, for reserve funds capitalization to secure bond issues.

* Sec. 13. The sum of ^{36,800,000}~~\$46,800,000~~ is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

commercial fishing revolving loan fund	\$ 4,500,000
fisheries enhancement revolving loan fund	8,000,000
fishermen's mortgage and note fund	1,800,000
child care facility revolving loan fund	180,000
residential care facility revolving loan fund	120,000
alternative technology and energy revolving loan fund	500,000

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residential energy conservation fund 500,000

bulk fuel revolving loan fund 1,000,000

mining loan fund ^{20,000,000}~~30,000,000~~

historical districts revolving loan fund 200,000

* Sec. 14. The sum of \$14,000,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for the agricultural revolving loan fund.

* Sec. 15. The sum of \$52,000,000 is appropriated from the general fund to the Department of Revenue for disbursement of an amount to the medical facilities special bond guarantee account in the Alaska Medical Facility Authority to secure bonds and bond anticipation notes of the authority for financial assistance and refinancing of medical facilities under AS 18.-26.260.

* Sec. 16. The amount of the appropriation in sec. 15 of this Act not disbursed by the commissioner of revenue to the medical facilities special bond guarantee account to secure bonds and bond anticipation notes of the Alaska Medical Facility Authority for financial assistance and refinancing of medical facilities under AS 13.26.260 lapses into the general fund June 30, 1983.

* Sec. 17. Sections 15 and 16 of this Act take effect on the effective date of a version of an Act entitled "An Act establishing a medical facilities special bond guarantee account in the Alaska Medical Facility Authority; and providing for an effective date."

* Sec. 18. The appropriations made by secs. 9 - 14 of this Act are continuing appropriations and their balances do not lapse.

* Sec. 19. Sections 9 - 14 and 18 of this Act take effect July 1, 1981.

* Sec. 20. The balance of the capital appropriation made to the Alaska Energy Center in sec. 15(b), ch. 16, SLA 1981, that is unexpended and unobligated on July 1, 1981, is transferred to the Department of Commerce and

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Economic Development, division of energy and power development, to be used only to complete projects and to pay overhead expenses. Notwithstanding sec. 15(c), ch. 16, SLA 1981, the unexpended and unobligated portion of the capital appropriation made in sec. 15(b), ch. 16, SLA 1981 lapses into the general fund June 30, 1982.

* Sec. 21. Section 53, ch. 120, SLA 1980, page 80 is amended by adding the following after line 23:

The unexpended and unobligated portion of \$18,000,000 of the above appropriation of \$20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining \$2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used only for projects expressly approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1982.

* Sec. 22. The unexpended and unobligated portion of the appropriation made in sec. 149, ch. 50, SLA 1980 (Wood River-Tikchik State Park Management Council) lapses into the general fund June 30, 1982.

* Sec. 23. The unexpended and unobligated portion of the appropriation made in sec. 16, ch. 50, SLA 1980 lapses into the general fund June 30, 1982.

* Sec. 24. Section 286, ch. 50, SLA 1980, page 92, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Adak-Kutter-Hamilton Acres</u>		
<u>Subdivision Roads</u>	157,000	157,000
[GREER AND HUTLER ROAD ENGINEERING STUDY]		

* Sec. 25. Section 286, ch. 50, SLA 1980, page 88, line 13 is amended to

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read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Butte Dyke, Mile 42 - Highway	<u>500,000</u>	<u>500,000</u>
	[1,100,000]	[1,100,000]
<u>Smith Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>
<u>Plumley Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>

* Sec. 26. Sections 3(c), 4(c), and 9(c), ch. 120, SLA 1980 are repealed.

* Sec. 27. The unexpended and unobligated portions of the appropriations made for the Joint Gas Pipeline Committee in sec. 268, ch. 50, SLA 1980 and in sec. 4, ch. 165, SLA 1980 lapse into the general fund June 30, 1982.

(SUMMARY TABLE FOLLOWS ON PAGE 7)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	233,725,400	-8,500	37,277,400	262,914,300
GENERAL FUND MATCH	59,797,900		5,247,100	65,045,000
GENERAL FUND	1,638,645,800	1,700,318,000	259,199,200	3,598,162,800
INTER-AGENCY RECEIPTS	50,653,900	148,083,100	757,700	309,494,700
CIP PROJECT FUNDS	42,867,500			42,867,500
GENERAL OBLIGATION BONDS	8,000			8,000
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	345,200			345,200
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	83,400			83,400
FISH AND GAME FUND	5,808,700	-2,100		5,806,600
HIGHWAY FUEL TAX ACCOUNT		-2,500		-2,500
HIGHWAY WORKING CAPITAL FUND	16,023,900	-18,000	11,278,100	27,283,900
INTERNATIONAL AIRPORT REVENUE FUND	17,993,500	-5,000	23,764,700	41,742,200
PROGRAM RECEIPTS	39,190,400		122,500	39,312,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,846,700	-23,600	50,000	1,873,100
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,549,200	-112,300		1,436,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800			1,038,800
SURPLUS PROPERTY REVOLVING FUND	163,500			163,500
TEACHERS RETIREMENT SYSTEM FUND	1,501,300	-23,600	50,000	1,527,700
VETERANS REVOLVING LOAN FUND	753,100	900		754,000
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	8,940,900			8,940,900
STUDENT FEES, UNIVERSITY OF ALASKA	5,434,200			5,434,200
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	12,015,100			12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND	2,767,900			2,767,900
TITLE 20	5,289,400			5,289,400
RESTRICTED RECEIPTS, U OF A	10,612,900			10,612,900
TRAINING AND BUILDING FUND	350,800			350,800
**** TOTALS ****	60,221,666,400	44,808,000	602,746,700	60,769,211,100
	3,209,413,100	44,910,500	781,713,100	3,935,836,700

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1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY
4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
6 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE
7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
10 *****		*****	1
11 ***** EDUCATION *****		***** EDUCATION *****	1
12 *****		*****	1
13 DEPARTMENT OF ADMINISTRATION			1
14 TEACHER RETIREMENT			1
15 REGULAR TRS STATE		22,041,500	22,041,500 1
16 DEPARTMENT OF EDUCATION			1
17 FOUNDATION PROGRAM COMPONENTS		349,963,200	348,174,700 1,788,500 1
18 STUDENT ADM SUPPORT	256,912,900		1
19 SPECIAL EDUCATION ADJUSTMENTS	25,748,500		1
20 VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500		2
21 CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500		2
22 CORRESPONDENCE STUDY-LOCAL	4,775,900		2
23 COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900		2
24 BILINGUAL PROGRAM ADJUSTMENT	9,849,400		2
25 SUPPLEMENTAL EQUALIZATION AID	26,924,600	74,807,000	39,078,300 2
26 FINANCIAL SUPPORT-DISTRICTS		75,506,000	24,963,400 35,433,200 2

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1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	PUPIL TRANSPORTATION-PUBLIC	20,195,300				
5	STUDENT LUNCH PROGRAM	6,000,000				
6	TOBACCO TAX DISTRIBUTION	2,500,000				
7	FEDERAL PROGRAMS	14,756,200				
8	TUITION STUDENTS	3,700,000				
9	BOARDING HOME GRANTS	1,000,000				
10	STATE CONTRACT PROGRAMS	25,355,500				1
11	KOTZEBUE TECHNICAL CENTER	1,000,000				1
12	THE DEPARTMENT OF EDUCATION SHALL CONTRACT WITH THE					1
13	NORTHWEST ARCTIC REAA FOR OPERATION OF THE KOTZEBUE					1
14	TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE					1
15	DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING					1
16	PROVIDED FOR THIS PURPOSE BE LAPSED INTO THE GENERAL					1
17	FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER					1
18	START-UP THAN CURRENTLY ANTICIPATED BY THE REAA.					1
19	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	300,000				1
20	600,000 SHALL BE EXPENDED AS A GRANT TO THE NORTHWEST					2
21	ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL					2
22	DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES					2
23	13 AND 14 IN KOTZEBUE					2
24	FINANCIAL SUPPORT OTHER		40,923,900	40,923,900		2
25	DEBT RETIREMENT-LOCAL	40,093,900				2

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1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	FINE ARTS CAMPS	106,000				
5	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000				
6	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000	
7	ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800				
8	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200				
9	THE DEPARTMENT SHALL PROVIDE ACCURATE AND TIMELY					
10	INFORMATION TO THE DIVISION OF LEGISLATIVE FINANCE.					1
11	DEPARTMENT OVERHEAD EXPENSES	411,900				1
12	K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100	1
13	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000				1
14	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700				1
15	SPECIAL EDUCATION (7 POSITIONS)	517,600				1
16	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900				1
17	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500				1
18	\$150,000 SHALL BE EXPENDED BY THE DEPARTMENT OF					1
19	EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN					1
20	AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO					2
21	MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL					2
22	DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE					2
23	TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED					2
24	PROGRAM. NONE OF THE \$150,000 PROVIDED FOR THIS PURPOSE					2
25	IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO					2
26	ESTABLISH NEW POSITIONS.					2

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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	DESIGNATED GRANTS				440,000	440,000	
5	THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT,						
6	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED						
7	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM						
8	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS						
9	AND PURPOSES SPECIFIED:						
10	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING		50,000				1
11	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.						1
12	YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.		100,000				1
13	ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER		116,300				1
14	EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A						1
15	COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND						1
16	EMPLOYMENT TRAINING IN ALASKA.						1
17	NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING		193,300				1
18	INTERN PROGRAM.						1
19	ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM.		109,200		4,211,600	3,649,600	1
20	EXECUTIVE ADMINISTRATION				4,505,200	3,948,200	562,000
21	COMMISSIONER (11 POSITIONS)		-133,700				2
22	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN						2
23	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$719,600) IS						2
24	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY						2
25	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE						2
26	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET						2
27	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE						2
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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF						
5	THE DEPARTMENT.						
6	IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE						
7	EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL						
8	OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT						
9	GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY						
10	FIELD SERVICE UNIT.						1
11	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN						1
12	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE						1
13	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE						1
14	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET						1
15	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT						1
16	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES						1
17	AND ALL LINE DETAIL ASSOCIATED WITH THOSE POSITIONS						1
18	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH						1
19	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE						1
20	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.						2
21	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE						2
22	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO						2
23	NON-STATE AGENCIES INCLUDING SCHOOL DISTRICTS AND REAA'S						2
24	BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE						2
25	THE ALASKA LEGISLATURE.						2
26	THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE						2
27	BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND						2
	PAGE 12						

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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	REGULATORY RESPONSIBILITIES TO DETERMINE THE EXTENT OF					
5	THE PRESENT OVERSIGHT OF FINANCIAL ACTIVITIES OF SCHOOL					
6	DISTRICTS AND REAA'S OUTLINED BY LAW. THE DEPARTMENT					
7	AND THE BOARD SHALL DETERMINE IF THESE DUTIES AND					
8	RESPONSIBILITIES ARE ADEQUATE TO INSURE THAT PUBLIC					
9	FUNDS ARE BEING SPENT FOR THE MAXIMUM BENEFIT OF OUR					
10	CHILDREN'S EDUCATION. A REPORT SHALL BE PRESENTED TO					1
11	THE PRESIDING OFFICER OF EACH BODY OUTLINING THE					1
12	FINDINGS OF THE REVIEW AND MAKING RECOMMENDATIONS					1
13	FOR STATUTORY CHANGES TO CLARIFY OVERSIGHT					1
14	RESPONSIBILITIES BY JANUARY 15, 1982.					1
15	PLANNING INFORMATION & RESEARCH (12 POSITIONS)		1,198,900			1
16	THE DEPARTMENT OF EDUCATION SHALL CONTRACT WITH THE					1
17	CULTURAL FACILITIES DEVELOPMENT COMMITTEE TO DEVELOP					1
18	BASIC DESIGN CRITERIA FOR PERFORMING ARTS SPACES IN THE					1
19	SCHOOLS.					1
20	PROJECT EDUCATIONAL TELECOMMUNICATIONS		1,248,900			2
	(5 POSITIONS)		1,997,500			
	INSTRUCTIONAL TELEVISION (5 POSITIONS)		2,196,400			2
21	8350,000 SHALL BE EXPENDED TO PRODUCE VOCATIONAL					2
22	INSTRUCTIONAL TELEVISION PROGRAMMING IN THE FOLLOWING:					2
23	RENEWABLE RESOURCE AREAS: FISHERIES, AGRICULTURE, AND					2
24	FOREST AND LANDS MANAGEMENT.					2
25	6275,000 IN GRANTS SHALL BE MADE AVAILABLE TO LOCAL					2

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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND					
5	STUDENT PRODUCTIONS AND SECONDARY INSTRUCTIONAL					
6	TELEVISION PROGRAM PRODUCTIONS					
7	1150,000 SHALL BE PROVIDED AS A GRANT TO CONTINUE THE					
8	INSTRUCTIONAL EDUCATION PILOT PROJECT IN THE NANA REGION.					
9	DESIGNATED GRANTS			150,000	150,000	
10	THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION,			200,000	200,000	1
11	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED					1
12	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM					1
13	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS					1
14	AND PURPOSES SPECIFIED:					1
15	YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.					1
16	IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY					1
17	AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.					1
18	CHATHAM REAA FOR AN APPLE COMPUTER FOR THE GUSTAVUS SCHOOL.					1
19	BOARDS, COMMISSIONS, AND ASSOCIATIONS			339,500	226,000	113,500 1
20	STATE BOARD OF EDUCATION		125,200			2
21	THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE					2
22	BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND					2
23	REGULATORY RESPONSIBILITIES TO DETERMINE THE EXTENT OF					2
24	THE PRESENT OVERSIGHT OF FINANCIAL ACTIVITIES OF SCHOOL					2
25	DISTRICTS AND REAA'S OUTLINED BY LAW. THE DEPARTMENT					2
26	AND THE BOARD SHALL DETERMINE IF THESE DUTIES AND					2
27	RESPONSIBILITIES ARE ADEQUATE TO INSURE THAT PUBLIC					2

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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	FUNDS ARE BEING SPENT FOR THE MAXIMUM BENEFIT OF OUR					
5	CHILDREN'S EDUCATION. A REPORT SHALL BE PRESENTED TO					
6	THE PRESIDING OFFICER OF EACH BODY OUTLINING THE					
7	FINDINGS OF THE REVIEW AND MAKING RECOMMENDATIONS					
8	FOR STATUTORY CHANGES TO CLARIFY OVERSIGHT					
9	RESPONSIBILITIES BY JANUARY 15, 1982.					
10	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)		106,700			1
11	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		105,600			1
12	DESIGNATED GRANTS			405,000 <i>JS</i> 505,000		1
13	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND					1
14	ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE					1
15	FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS					1
16	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND					1
17	TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS					1
18	AND PURPOSES SPECIFIED:					1
19	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.		285,000			1
20	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND		50,000			2
21	LOCAL OFFICIAL'S ASSOCIATIONS.					2
22	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE		65,000			2
23	MOVE PROGRAM.					2
24	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS AND		75,000 <i>JS</i>			2
25	ECONOMIC IMPACT OF ARTS IN ALASKA STUDY.		50,000 <i>JS</i>			2
26	JUNEAU FOR SUPPORT OF THE FIRST AMERICANS EMPHASIS WEEK. PAGE 15					2

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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	ADULT AND POSTSECONDARY SUPPORT			5,189,500	4,583,700	605,800
5	ADULT BASIC EDUCATION		3,343,600			
6	\$150,000 IN ADDITIONAL GRANT FUNDING SHALL BE EXPENDED					
7	FOR LITERACY PROJECTS STATEWIDE.					
8	\$889,000 ADDITIONAL GENERAL FUNDS IN THE ADULT BASIC					
9	EDUCATION PROGRAM SHALL BE USED TO ENSURE THE					
10	MAINTENANCE OF THE LEVEL OF ADULT BASIC EDUCATION					1
11	PROGRAM IN THE STATE.					1
12	\$160,300 IN ADDITIONAL GENERAL FUNDS SHALL BE EXPENDED					1
13	TO EXPAND THE 'ENGLISH AS A SECOND LANGUAGE PROGRAM'					1
14	WITH EMPHASIS UPON THE PROBLEMS OF THE INDOCHINESE					1
15	REFUGEES.					1
16	FIRE SERVICE TRAINING		148,900			1
17	ADULT VOCATIONAL EDUCATION		122,700			1
18	CETA VOCATIONAL EDUCATION GRANTS		226,800			1
19	GRANTS ADMINISTRATION (17 POSITIONS)		884,000			1
20	YOUTH EMPLOYMENT SERVICES		343,500			2
21	\$251,400 SHALL BE EXPENDED AS GRANTS TO BE ALLOCATED AS					2
22	FOLLOWS: \$171,400 TO ALLOW ALASKAN YOUTH EMPLOYMENT					2
23	OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80,000 TO					2
24	ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE					2
25	YUKON/WHITEPASS RAILROAD.					2

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11

1 EDUCATION (CONT.)

2

3

4

DESIGNATED GRANTS

5 THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT,

6 DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED

7 RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS 37.05.315)

8 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE

9 AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND

10 PURPOSES SPECIFIED:

11 ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.

12 ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.

13 INDEPENDENT OPTIONS, NOW FOR OPERATIONS.

14 KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE

15 LEARNING CENTERS.

16 YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR

17 ADULTS.

18 YUKON-KOYUKUK REAA FOR FUNDING OF SIX PART-TIME POSITIONS FOR

19 THE ADULT BASIC EDUCATION PROGRAM IN NULATO, KOYUKUK, HUSLIA,

20 GALENA, KALTAG, AND RUBY.

21 MUNICIPALITY OF ANCHORAGE FOR A PAINTERS UNION-TRAINING

22 PROJECT.

23 ALASKAN AVIATION SAFETY FOUNDATION, INC. FOR OPERATIONS.

24 KUSPUK REAA FOR AN AVIATION PROGRAM.

25 ADULT LEARNING PROGRAMS OF ALASKA FOR AN ADULT HANDICAPPED

26 PILOT PROJECT.

27 ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO

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APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1,000,000
2,000,000

1,000,000
2,000,000

25,000

15,000

477,000

60,500

530,000

77,000

77,000

67,000

300,000

150,000

77,000

77,000

77,000

77,000

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11

1 EDUCATION (CONT.)

2

3

4

READ.

5 LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS

6 DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND

7 SURVIVAL SKILLS PROGRAM.

8 ADULT LEARNING PROGRAMS OF ALASKA FOR RURAL ADULT LEARNING

9 CENTERS PROGRAM.

10 ALASKA POSTSECONDARY EDUCATION COMMISSION

11 SCHOLARSHIP LOAN PROGRAM

12 NICHE - STUDENT EXCHANGE PROGRAM

13 STUDENT INCENTIVE GRANT PROGRAM

14 ALASKA POSTSECONDARY EDUCATION COMMISSION

15 SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)

16 THE POSTSECONDARY COMMISSION SHALL PLACE AN INCREASED

17 EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S

18 PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES.

19 AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE

20 BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION,

21 AND SCHOOL GUIDANCE COUNSELORS.

22 NICHE-ADMINISTRATION

23 GENERAL ADMINISTRATION (11 POSITIONS)

24 SKILL CENTER PROGRAMS

25 SKILL CENTER/SEWARD (68 POSITIONS)

26 VOCATIONAL REHABILITATION

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

77,000

100,000

21,146,800

16,864,900

4,281,900

19,300,000

1,218,800

428,000

2,377,200

2,144,700

263,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

1,274,500

8,673,300

3,351,700

5,321,600

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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION			APPROPRIATION FUND SOURCES
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	COUNSELING & PLACEMENT (67 POSITIONS)		2,735,500				
5	SERVICES TO CLIENTS		2,689,500				
6	ADMINISTRATION (12 POSITIONS)		687,100				
7	SPECIALIZED FACILITIES		425,500				
8	STATE SUPPORTED FACILITIES		48,000				
9	DISABILITY DETERMINATION (19 POSITIONS)		1,349,200				
10	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)		183,500				1
11	INDEPENDENT LIVING REHABILITATION		555,000				1
12	DESIGNATED GRANTS			87,800	87,800		1
13	THE APPROPRIATION FOR VOCATIONAL REHABILITATION,						1
14	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED						1
15	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM						1
16	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS						1
17	AND PURPOSES SPECIFIED:						1
18	ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL		87,800				1
19	LINE.						1
20	ALASKA HISTORICAL COMMISSION (3 POSITIONS)			535,200	535,200		2
21	THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS						2
22	DISTRIBUTED AS GRANTS FOR FUNDING ENTITLEMENTS TO						2
23	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING						2
24	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.						2
25	ALASKA ARTS COUNCIL			5,488,500	4,719,500		2
26	ADMINISTRATION AND SUPPORT (11 POSITIONS)			4,400,500	6,710,500	770,000	2
27	THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS						2

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1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION			APPROPRIATION FUND SOURCES
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO						
5	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING						
6	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.						
7	8180,000 IS TO BE EXPENDED FOR PLANNING AND						
8	ARCHITECTURAL WORK FOR THE ALASKA NATIVE CULTURAL CENTER						
9	IN COORDINATION WITH THE STATE LIBRARY						
10	MUSEUMS						1
11	MUSEUMS (22 POSITIONS)			1,009,600	1,009,600		1
12	565,000 SHALL BE EXPENDED THROUGH A COOPERATIVE EFFORT						1
13	WITH THE ALASKA HUMANITIES FORUM AND THE ALASKA STATE						1
14	BOUNOIL ON THE ARTS FOR A PHOTO SOUND MONTAGE DISPLAYING						1
15	THE RICHNESS AND DIVERSITY OF THE CONTEMPORARY CULTURE						1
16	OF PEOPLE LIVING THROUGHOUT THE STATE. THIS PROJECT						1
17	FUNDING IS FOR ONE-TIME ONLY.						1
18	917,200 SHALL BE EXPENDED TO PROVIDE FOR THE OPENING OF						1
19	THE ALASKALAND NATIVE VILLAGE WITHIN THE ALASKALAND						1
20	PIONEER PARK INCLUDING RENOVATION OF SITE AND BUILDINGS,						2
21	MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART, DISPLAYS,						2
22	WORKSHOPS, ARTISTS' CO OPS AND DOCUMENTATION OF PROJECT.						2
23	9115,000 SHALL BE EXPENDED TO COMPLETE THE FIELD WORK.						2
24	RESEARCH AND ANALYSIS, AND SKELETAL PREPARATION OF THE						2
25	TWO HUMPAACK WHALE SKELETONS WHICH THE ALASKA STATE						2
26	MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR						2
27	ONE-TIME ONLY.						2

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1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	662,000 SHALL BE EXPENDED TO INCREASE THE MUSEUMS-				
4	GRANTS-IN-AID PROGRAM TO \$116,000.				
5	625,000 SHALL BE EXPENDED FOR A STUDY TO DETERMINE THE				
6	FEASIBILITY OF ESTABLISHING THE ALASKA NATIVE ARTIFACTS				
7	ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND				
8	SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY				
9	FEBRUARY 1, 1982.				
10	DESIGNATED GRANTS		613,000	613,000	1
11	THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS				1
12	THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS,				1
13	MUNICIPAL GRANTS, AND UNINCORPORATED COMMUNITY GRANTS				1
14	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND				1
15	TO THE AGENCIES, MUNICIPALITIES, AND UNINCORPORATED				1
16	COMMUNITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				1
17	NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.	231,000			1
18	CIRCLE FOR MUSEUM RECONSTRUCTION.	32,000			1
19	MATANUSKA-SUSITNA BOROUGH FOR OPERATIONS OF THE	150,000			2
20	TRANSPORTATION MUSEUM IN PALMER.				2
21	PERSEVERANCE THEATRE, FOR OPERATIONS.	200,000			2
22	STATE LIBRARY		3,272,500	2,767,400	505,100 2
23	REGULAR OPERATIONS (66 POSITIONS)	3,262,800			2
24	\$21,800 SHALL BE EXPENDED TO OBTAIN THE WASHINGTON				2
25	LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.				2
26	THE STATE LIBRARY SHALL CONDUCT A STUDY TO DETERMINE THE				2
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1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	POTENTIAL FOR UTILIZING STATE-OF-THE-ART EXPANDED				
5	INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS				
6	ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE COST				
7	ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE				
8	LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE				
9	FINANCE DIVISION BY FEBRUARY 1, 1982.				
10	\$145,000 IS INCLUDED FOR A CONTRACT FOR CAPITAL '82 TO				1
11	PROVIDE FOR COVERAGE OF A 90 DAY SESSION THE CONTRACT				1
12	FOR PRODUCTION OF CAPITAL '82 SHALL INCLUDE THE				1
13	STIPULATION THAT THE CAPITAL '82 PROGRAM MODERATORS OR				1
14	STAFF SHALL NOT APPEAR IN ANY DAILY PROGRAM MORE THAN SIX				1
15	OF THE TIME.				1
16	BLUE BOOK (1 POSITION)	9,700	400,000	400,000	1
17	DESIGNATED GRANTS		520,200	520,200	1
18	THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED				1
19	GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				1
20	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE				2
21	GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND				2
22	PURPOSES SPECIFIED:				2
23	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR RESEARCH AND	165,000			2
24	ANALYSIS OF THE RELOCATION AND DETENTION OF THE ALEUT PEOPLE				2
25	DURING WORLD WAR II.				2
26	ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM	62,100			2
27	PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.				2
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1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO	5,000			
5	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN				
6	COMMUNITIES.				
7	INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.	250,000			
8	TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY	10,000			
9	AT HEALY.				
10	NOME KEGDAYAH KOZGA LIBRARY OPERATIONS.	46,100			
11	MUNICIPAL GRANTS (AS 37.05.315)				
12	FAIRBANKS NORTH STAR BOROUGH				
13	RESOURCE EDUCATION PROJECT		84,400	84,400	
14	884,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE				
15	FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION				
16	PROJECT THROUGH THE SCHOOL DISTRICT.				
17	*****		*****		*****
18	***** UNIVERSITY OF ALASKA *****		***** UNIVERSITY OF ALASKA *****		*****
19	*****		*****		*****
20	UNIVERSITY OF ALASKA				
21	STATEWIDE ADMINISTRATION		7,059,800	6,422,300	637,500
22	STATEWIDE STAFF AND SUPPORT (99 POSITIONS)	828,100			
23	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
24	THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND				
25	SUPPORT BUDGET (WHICH IS \$6,028,100) IS 5% OF THE				
26	UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE				
27	CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY				

UNIVERSITY OF ALASKA (CONT.)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE PRESIDENT AND THE BOARD OF REGENTS AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE UNIVERSITY.			
IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE EX PERSONAL SERVICES FIORE ON ANY FIELD SERVICE UNIT OR COMMUNITY COLLEGE.			
THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.			
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH			

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1	UNIVERSITY OF ALASKA (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					
5	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					
6	NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL					
7	BUDGET REQUESTS FOR STATEWIDE ADMINISTRATION OR DATA					
8	PROCESSING UNTIL THE UNIVERSITY HAS PREPARED AND					
9	PRESENTED A REPORT OUTLINING A PLAN FOR AND DETAILING					
10	THE COSTS OF INTERCONNECTING THEIR COMPUTER NETWORK WITH					1
11	THE STATE'S CENTRAL COMPUTERS. THE REPORT SHALL BE					1
12	PRESENTED TO THE LEGISLATIVE FINANCE DIVISION BY JANUARY					1
13	15, 1982.					1
14	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000				1
15	RISK MANAGEMENT	1,072,700				1
16	DESIGNATED GRANTS		200,000		200,000	1
17	THE APPROPRIATION FOR STATEWIDE ADMINISTRATION,					1
18	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED					1
19	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM					1
20	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS					2
21	AND PURPOSES SPECIFIED:					2
22	ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE	200,000				2
23	ALASKA NATIVE LEADERSHIP PROJECT.					2
24	ORGANIZED RESEARCH		47,682,300		13,640,600	34,041,700 2
25	GENERAL UNIVERSITY RESEARCH (795 POSITIONS)	46,993,100				2
26	THE UNIVERSITY SHALL PREPARE A PLAN TO INSTITUTE, AT THE					2
27	UNIVERSITY OF ALASKA, A SECOND YEAR OF THE MEDICAL					2
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1	UNIVERSITY OF ALASKA (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	PROGRAM CURRENTLY OFFERED. THE PLAN SHALL BE PRESENTED					
5	TO THE LEGISLATURE BY JANUARY 15, 1982.					
6	SPECIAL STATE PROJECTS RESEARCH (2 POSITIONS)	689,200				
7	\$97,500 SHALL BE EXPENDED TO CONTINUE THE INDEXING,					
8	RESEARCH AND DOCUMENTATION OF THE ORAL HISTORY AND					
9	TRADITIONS OF THE STATE OF ALASKA.					
10	\$70,000 SHALL BE EXPENDED BY THE INSTITUTE OF SOCIAL AND					1
11	ECONOMIC RESEARCH TO DEVELOP A 'CAPITAL IMPACT MODEL FOR					1
12	FISCAL ANALYSIS'. THE MODEL SHOULD BE DESIGNED FOR USE					1
13	BY THE LEGISLATURE TO ESTIMATE THE FISCAL IMPACTS OF					1
14	PROPOSED CAPITAL PROJECTS. THE MODEL SHALL BE COMPLETED					1
15	AND MADE AVAILABLE TO THE LEGISLATIVE FINANCE DIVISION					1
16	BY JANUARY 4, 1982.					1
17	UNIVERSITY OF ALASKA, FAIRBANKS			56,559,700	38,118,800	18,440,900 1
18	INSTRUCTION (385 POSITIONS)	18,317,000				1
19	\$100,000 SHALL BE EXPENDED BY THE EDUCATION DEPARTMENT					1
20	OF THE UNIVERSITY OF ALASKA, FAIRBANKS, TO DEVELOP AND					2
21	IMPLEMENT REGIONAL ORIENTATION PROGRAMS TO PREPARE					2
22	TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.					2
23	\$238,300 SHALL BE EXPENDED TO INCREASE SUPPORT OF THE					2
24	ALASKA NATIVE STUDIES PROGRAM. THE FUNDING INCLUDES					2
25	INCREASED INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO					2
26	STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE					2
27	ARTS AND THE TUMA THEATRE.					2
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1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,575,300			
5 ACADEMIC SUPPORT (124 POSITIONS)	6,674,800			
6 \$12,000 SHALL BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR				
7 THE STUDENTS USE IN THE LIBRARY. \$72,900 IS TO BE				
8 EXPENDED TO MAINTAIN LONGER LIBRARY HOURS.				
9 STUDENT SERVICES (66 POSITIONS)	2,912,900			
10 \$80,800 IS PROVIDED FOR A CAMPUS RECREATION PROGRAM AND				1
11 SHALL BE EXPENDED TO MAINTAIN MORE OPEN HOURS FOR BOTH				1
12 THE PATTY GYM AND THE ICE ARENA THROUGH THE USE OF				1
13 ADDITIONAL STUDENT SUPPORT POSITIONS.				1
14 ADMINISTRATION AND PLANT (316 POSITIONS)	20,191,300			1
15 \$60,000 IS TO BE EXPENDED FOR EXPANSION OF THE STUDENT				1
16 RECRUITMENT EFFORT.				1
17 AUXILIARY SERVICES (22 POSITIONS)	5,879,700			1
18 INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,009,500			1
19 \$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA				1
20 HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING				2
21 IS IN THE UAA INTERCOLLEGIATE ATHLETICS BUDGET. NO				2
22 MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY				2
23 TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A				2
24 TOURNAMENT PROGRAM.				2
25 EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL				2
26 TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN				2
27 INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER				2

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1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 CAMPUS.				
5 DEPARTMENT OF JOURNALISM (6 POSITIONS)		260,000	260,000	
6 THE DEPARTMENT OF JOURNALISM SHALL HAVE AT LEAST SIX				
7 FULL TIME TEACHING FACULTY.				
8 UNIVERSITY OF ALASKA, ANCHORAGE		25,620,100	17,823,900	7,796,200
9 INSTRUCTION (164 POSITIONS)	8,759,500			
10 RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,097,600			1
11 ACADEMIC SUPPORT (51 POSITIONS)	3,585,300			1
12 STUDENT SERVICES (34 POSITIONS)	1,393,800			1
13 ADMINISTRATION AND PLANT (134 POSITIONS)	7,607,100			1
14 AUXILIARY SERVICES (8 POSITIONS)	1,504,200			1
15 INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,672,600			1
16 \$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA				1
17 HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING				1
18 IS INCLUDED IN THE UAF INTERCOLLEGIATE ATHLETICS BUDGET.				1
19 NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE				1
20 HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT				2
21 AGREEMENT ON A TOURNAMENT PROGRAM.				2
22 EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL				2
23 TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN				2
24 INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER				2
25 CAMPUS.				2
26 UNIVERSITY OF ALASKA, JUNEAU		9,153,500	7,285,600	1,867,900

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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INSTRUCTION (79 POSITIONS)	5,102,400			
5	\$18,000 SHALL BE EXPENDED TO PROVIDE A SUMMER DAY CAMP				
6	ACTIVITIES PROGRAM FOR CHILDREN.				
7	ACADEMIC SUPPORT (18 POSITIONS)	1,016,500			
8	STUDENT SERVICES (6 POSITIONS)	287,700			
9	ADMINISTRATION AND PLANT (45 POSITIONS)	2,300,200			
10	AUXILIARY SERVICES (2 POSITIONS)	232,600			1
11	INTERCOLLEGIATE ATHLETICS	214,100			1
12	\$214,100 SHALL BE EXPENDED TO PROMOTE SMALL COLLEGE				1
13	ATHLETICS AT THE UNIVERSITY OF ALASKA, JUNEAU.				1
14	CC-STATEWIDE ADMINISTRATION		3,191,100	3,133,500	57,600 1
15	STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,903,900			1
16	COMMUNITY COLLEGE CONTRACT	321,000			1
17	INSTRUCTION (3 POSITIONS)	150,400			1
18	ACADEMIC SUPPORT (6 POSITIONS)	815,800			1
19	ANCHORAGE COMMUNITY COLLEGE		19,039,900	14,281,000	4,758,900 1
20	INSTRUCTION (203 POSITIONS)	11,202,900			2
21	\$160,000 SHALL BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS				2
22	EDUCATION CENTERS IN THE SPENARD BUSINESS DISTRICT.				2
23	HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.				2
24	CHUGIAK/EAGLE RIVER (2 POSITIONS)	275,000			2
25	OTHER (142 POSITIONS)	7,562,000			2
26	TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000	1,377,400 2

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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INSTRUCTION (44 POSITIONS)	3,178,300			
5	OTHER (26 POSITIONS)	1,546,100			
6	COOPERATIVE EXTENSION SERVICE		4,974,900	3,839,700	1,135,200
7	COOPERATIVE EXTENSION SERVICE (81 POSITIONS)	4,974,900			
8	\$68,900 SHALL BE EXPENDED TO PROVIDE FOR AN EXTENSION				
9	AGENT IN KODIAK. \$62,700 IS TO BE EXPENDED TO PROVIDE				
10	FOR A FOOD PRICE INDEX COMPUTATION.				1
11	THE ADDITIONAL FUNDING OF \$157,000 SHALL BE USED TO				1
12	PROVIDE FOR AN AGRICULTURAL RESOURCE AGENT IN SITKA AND				1
13	A HOME ECONOMIST POSITION IN JUNEAU PLUS ASSOCIATED				1
14	SUPPORT.				1
15	\$75,000 SHALL BE EXPENDED TO PROVIDE FOR A SMALL SCALE				1
16	AGRICULTURE PROGRAM IN MCGRATH. \$50,000 IS TO BE				1
17	EXPENDED FOR EXPANSION OF THE AGRICULTURAL PROGRAM IN				1
18	GALENA.				1
19	SOUTHCENTRAL COMMUNITY COLLEGES		8,854,000	5,980,900	2,873,100 1
20	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (34 POSITIONS)	2,350,900			2
21	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,111,800			2
22	KODIAK COMMUNITY COLLEGE-INSTRUCTION (15 POSITIONS)	1,281,100			2
23	\$165,000 SHALL BE EXPENDED TO PROVIDE FOR CONTRACTUAL				2
24	INSTRUCTIONAL SERVICES AT THE KODIAK COMMUNITY COLLEGE.				2

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1	UNIVERSITY OF ALASKA (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK COMMUNITY COLLEGE-OTHER (14 POSITIONS)	717,300			
5	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (17 POSITIONS)	1,139,600			
6	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	627,400			
7	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,185,900			
8	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (8 POSITIONS)	440,000			
9	SOUTHEASTERN COMMUNITY COLLEGES		2,572,800	2,139,500	433,300
10	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (12 POSITIONS)	898,500			1
11	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	578,500			1
12	SITKA COMMUNITY COLLEGE-INSTRUCTION (7.5 POSITIONS)	632,500			1
13	SITKA COMMUNITY COLLEGE-OTHER (7.5 POSITIONS)	463,300			1
14	RURAL COMMUNITY COLLEGES		10,730,000	6,785,900	3,944,100
15	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (31 POSITIONS)	2,545,400			1
16	KUSKOKWIM COMMUNITY COLLEGE-OTHER (18 POSITIONS)	1,522,700			1
17	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			1
18	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,395,400			1
19	NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	694,200			1
20	RURAL EDUCATION-INSTRUCTION (31 POSITIONS)	2,119,000			2
21	RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (19 POSITIONS)	1,327,400			2
22	REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR				2
23	CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS				2
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1	UNIVERSITY OF ALASKA (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT CENTER, \$250,000. THE UNIVERSITY STATEWIDE				
5	ADMINISTRATION SHALL NOT USE MORE THAN \$20,000 OF THE				
6	NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
7	RURAL EDUCATION-OTHER (16 POSITIONS)	976,800			
8	*****		*****	*****	
9	***** SOCIAL SERVICES *****		***** SOCIAL SERVICES *****		
10	*****		*****	*****	1
11	DEPARTMENT OF ADMINISTRATION				1
12	LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	1
13	PIONEERS HOMES		14,015,800	13,910,800	105,000
14	SITKA (85 POSITIONS)	3,034,100			1
15	FAIRBANKS (76 POSITIONS)	2,977,400			1
16	PALMER (77 POSITIONS)	2,604,600			1
17	KOTZEBUE	793,400			1
18	ANCHORAGE (129 POSITIONS)	3,059,800			1
19	CENTRAL OFFICE (2 POSITIONS)	301,700			1
20	KETCHIKAN (45 POSITIONS)	1,244,800			2
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES				2
22	ASSISTANCE PAYMENTS		51,174,800	29,039,700	22,135,100
23	AFDC	44,270,300			2
24	AID TO THE BLIND	155,100			2
25	AID TO THE DISABLED	5,849,400			2
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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	GENERAL RELIEF	900,000			
5	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
6	PUBLIC ASSISTANCE ELIGIBILITY		6,842,200	4,123,200	2,719,000
7	ELIGIBILITY DETERMINATION (194 POSITIONS)	6,684,700			
8	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
9	PROGRAM SERVICES		515,500	515,500	
10	HOMEMAKER SERVICES (1 POSITION)	200,000			1
11	DAY CARE	315,500	1,500,000	1,500,000	1
12	YOUTH SERVICES				1
13	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE				1
14	FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS				1
15	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND				1
16	TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS				1
17	AND PURPOSES SPECIFIED:				1
18	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000			1
19	CITY OF ANCHORAGE FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700			1
20	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	40,000			2
21	FAMILY COUNSELING.				2
22	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	45,000			2
23	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIQ YOUTH	135,000			2
24	PROGRAM.				2
25	FAIRBANKS CHILD PROTECTION TASK FORCE FOR OPERATIONS.	200,000			2
26	FAIRBANKS NATIVE ASSOCIATION, INC. FOR FAMILY FOCUS PROGRAM.	100,000			2
27	UNDESIGNATED.	603,400			2

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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	JUVENILE CUSTODY		14,697,800	14,472,700	225,100
5	SOCIAL SERVICES, FOSTER CARE	3,181,100			
6	FOSTER CARE, PROBATION SERVICES	520,700			
7	INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200			
8	CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE				
9	PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER				
10	HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY				1
11	NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				1
12	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE				1
13	FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER				1
14	FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT				1
15	PRACTICAL.				1
16	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			1
17	CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE				1
18	PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER				1
19	HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY				1
20	NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				2
21	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE				2
22	FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER				2
23	FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT				2
24	PRACTICAL.				2
25	SOCIAL SERVICES		6,503,700	6,503,700	2

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SOCIAL SERVICES (CONT.)					APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	SOUTHCENTRAL REGION (73 POSITIONS)	2,768,200					
2	NORTHERN REGION (31 POSITIONS)	1,423,900					
3	SOUTHEASTERN REGION (12 POSITIONS)	483,000					
4	WESTERN REGION (16 POSITIONS)	744,700					
5	NORTHWESTERN REGION (10 POSITIONS)	555,200					
6	SOUTHERN REGION (16 POSITIONS)	528,700					
7	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400	1	
8	CENTRAL OFFICE (21 POSITIONS)	1,020,300				1	
9	STAFF DEVELOPMENT (3 POSITIONS)	375,100				1	
10	DESIGNATED GRANTS		200,000	200,000		1	
11	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF					1	
12	THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL					1	
13	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE					1	
14	GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN					1	
15	FOR THE AMOUNTS AND PURPOSES SPECIFIED:					1	
16	SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	351,700				1	
17	OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.					2	
18	FAIRBANKS CRISIS CLINIC FOUNDATION FOR CRISIS LINE.	49,800				2	
19	CITY OF ST. PAUL FOR OPERATION OF CRISIS CENTER.	50,500				2	
20	CONTRACT SERVICES - MAUNELUX		1,055,100	1,003,100	52,000	2	
21	WIN (13 POSITIONS)		849,700	347,400	502,300	2	
22	ADULT AND AGING SERVICES		5,131,900	4,610,900	521,000	2	

11

1	SOCIAL SERVICES (CONT.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	QUALITY CONTROL (14 POSITIONS)	629,800	314,900	314,900	
5	TITLE XX OFFSET		-5,289,400	5,289,400	
6	ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT	7,561,000		7,561,000	
7	AGING BLOCK GRANT	3,428,000		3,428,000	
8	SOCIAL SERVICES BLOCK GRANT	9,053,000		9,053,000	
9	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS	1,335,000			
10	DEPARTMENT OF EDUCATION	2,250,000			1
11	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	5,468,000			1
12	DEPARTMENT OF LABOR				1
13	EMPLOYMENT SECURITY		27,094,500	1,050,800	26,043,700 1
14	EMPLOYMENT SERVICES (218 POSITIONS)	9,911,200			1
15	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000			1
16	FRAUD INVESTIGATION (11 POSITIONS)	487,800			1
17	CETA SERVICES	881,900			1
18	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			1
19	DATA PROCESSING (45 POSITIONS)	2,250,300			1
20	WIN (22 POSITIONS)	1,809,300			2
21	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		-368,900	557,100	-926,000 2
22	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
23	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$656,300) IS				2
24	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
25	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
26	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
27	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				
5	THE DEPARTMENT.				
6	IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				
7	EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL				
8	OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT				
9	GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY				
10	FIELD SERVICE UNIT.				
11	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				1
12	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				1
13	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				1
14	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				1
15	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				1
16	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				1
17	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				1
18	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				1
19	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				1
20	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				2
21	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				2
22	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
23	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
24	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2
25	ADMINISTRATIVE SERVICES	3,646,400	767,600	2,878,800	2

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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
5	LABOR MKT INFORMATION (11 POSITIONS)	667,600			
6	RESEARCH CONTRACTS (10 POSITIONS)	481,400			
7	DESIGNATED GRANTS		60,000 JK	60,000	
8	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF				
9	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)				
10	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE				1
11	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				1
12	UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000			1
13	KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT	174,000			1
14	ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.				1
15	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				1
16	SENIOR CITIZENS TAX RELIEF		2,445,000	2,445,000	1
17	PROPERTY TAX EXEMPTION	2,054,500			1
18	RENTERS EQUIVALENCY	190,500			1
19	SPECIAL ASSESSMENTS	100,000			1
20	MOTOR VEHICLE EXEMPTION	100,000			2
21	CHILD ASSISTANCE		6,642,500	6,642,500	2
22	DAY CARE (3 POSITIONS)	4,242,500			2
23	HEAD START GRANTS	2,400,000			2
24	THE ADMINISTRATION SHALL DEVELOP STANDARDS FOR THE				2
25	DELIVERY OF SERVICES FUNDED IN THIS COMPONENT AND REPORT				2
26	TO THE LEGISLATURE BY JANUARY 15, 1982.				2

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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DESIGNATED GRANTS		215,000 JK	215,000	
5	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF				
6	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)				
7	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE				
8	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
9	ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000			1
10	TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE				1
11	CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.				1
12	KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000			1
13	PROGRAMS.				1
14	MOUNTAIN VIEW LATCHSTRING PROGRAM FOR OPERATIONS.	60,000			1
15	CETA		18,144,300	18,144,300	1
16	CLASSROOM TRAINING	1,968,500			1
17	ON THE JOB TRAINING	796,500			1
18	WORK EXPERIENCE	2,361,600			1
19	PUBLIC SERVICE EMPLOYMENT	8,784,900			1
20	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			2
21	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	2
22	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	2
23	MUNICIPAL GRANTS (AS 37.05.315)				2
24	ED 6 PALMER-WASILLA-MATANUSKA				2
25	PALMER-YOUTH EMPLOYMENT AND COUNSELING PROGRAM JK	70,000		70,000	2

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1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ED 7-12 ANCHORAGE				
YOUTH EMPLOYMENT AND COUNSELING PROGRAM		350,000	350,000	
*****		*****	*****	
***** HEALTH *****		***** HEALTH *****		
*****		*****		
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSING		6,755,600	5,431,900	1,323,700 1
FIELD NURSING (126 POSITIONS)	4,970,300			1
HOME HEALTH SERVICE (11 POSITIONS)	428,900			1
ADMINISTRATION (18 POSITIONS)	899,100			1
EARLY SCREENING (14 POSITIONS)	457,300			1
CONTRACT SERVICES - MAUNELUK		993,100	993,100	1
COMMUNICABLE DISEASE CONTROL		1,844,100	1,582,900	261,200 1
TB CONTROL (12 POSITIONS)	729,800			1
VD CONTROL (6 POSITIONS)	332,800			1
IMMUNIZATION (3 POSITIONS)	400,500			1
EPIDEMIOLOGY (2 POSITIONS)	381,000			2
HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	2
CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500 2
MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			2
HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			2
COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			2

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1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
ADMINISTRATION (3 POSITIONS)	165,600			
NUTRITION (7 POSITIONS)	1,132,900			
SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
DESIGNATED GRANTS		112,700	112,700	
THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED				
GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				1
GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE				1
GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND				1
PURPOSES SPECIFIED:				1
BETHEL PREMATERNAL HOME FOR OPERATIONS.	67,600			1
YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING	45,100			1
PROGRAM.				1
LABORATORIES		1,634,500	1,550,000	84,500 1
REGIONAL LABS (37 POSITIONS)	1,482,000			1
ADMINISTRATION (3 POSITIONS)	152,500			1
PUBLIC HEALTH ADMINISTRATION		2,185,400	2,185,400	2
ADMINISTRATION (10 POSITIONS)	1,059,500			2
HEALTH EDUCATION (3 POSITIONS)	155,900			2
GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			2
1,887,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR				2
LOW INCOME FAMILIES IN ANCHORAGE.				2

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1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	ANCHORAGE PROGRAMS FOR HANDICAPPED	620,900				
5	TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPIRE					
6	CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND					
7	AUTISTIC CHILDREN.					
8	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000	250,000	250,000		
9	DESIGNATED GRANTS		250,000	250,000		
10	THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION,					1
11	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED					1
12	RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS 37.05.315)					1
13	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE					1
14	AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND					1
15	PURPOSES SPECIFIED:					1
16	MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000				1
17	YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION	2,000				1
18	PROGRAM.					1
19	YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL	34,500				2
20	THERAPIST PROGRAM.					2
21	CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	20,000				2
22	NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,000				2
23	EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600		2
24	ADMINISTRATION (6 POSITIONS)	479,800				2
25	ADVISORY COUNCIL	31,800				2

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1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	GRANTS - REGIONAL COUNCILS	1,365,000				
5	DESIGNATED GRANTS		113,600	113,600		
6	THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES.					
7	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED					
8	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM					
9	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS					
10	AND PURPOSES SPECIFIED:					
11	MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,400				1
12	YUKON-KUSKOKWIM HEALTH CORPORATION FOR AMBULANCE SERVICE	40,000				1
13	OPERATION.					1
14	MEDICAID		42,742,700	19,635,000	23,107,700	1
15	HOSPITALS	10,354,500				1
16	PHYSICIAN SERVICES	5,052,300				1
17	OTHER SERVICES	1,532,000				1
18	EARLY SCREENING	2,717,100				1
19	NURSING HOMES	19,656,000				1
20	INDIAN HEALTH SERVICE	3,410,800				2
21	GENERAL RELIEF MEDICAL		10,431,800	10,431,800		2
22	HOSPITALS	3,789,400				2
23	NURSING HOMES	568,100				2
24	PHYSICIANS SERVICES	1,528,200				2
25	OTHER SERVICES	2,399,500				2

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1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CATASTROPHIC	1,980,200			
5	RESIDENTIAL/HOME CARE	166,400			
6	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
7	ADMINISTRATION (29 POSITIONS)	1,943,300			
8	\$65,700 IS TO BE USED TO FUND THE MEDICAL CARE ADVISORY				
9	COMMITTEE.				
10	COLLECTION (1 POSITION)	52,000			1
11	ALCOHOL AND DRUG ABUSE				1
12	ADMINISTRATION (25 POSITIONS)		2,426,400	2,202,400	224,000 1
13	DRUG ABUSE GRANTS		1,850,000 2,556,000	1,501,200 2,507,200	48,800 1
14	A MINIMUM OF \$2,350,000 SHALL BE USED FOR DRUG ABUSE				1
15	GRANTS.				1
16	ALCOHOL ABUSE GRANTS		14,151,300	14,151,300	1
17	THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF				1
18	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)				1
19	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE				1
20	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				2
21	YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL	21,700			2
22	SUBSTANCE ABUSE COUNSELORS.				2
23	YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL	1,000,000			2
24	PREVENTION PROGRAM IN SOUTHWEST ALASKA.				2
25	SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	40,000			2
26	AKULIAK ASSOCIATION FOR OPERATION OF ALCOHOLISM PROGRAM.	67,000			2
27	JOHNSON INSTITUTE FOR TRAINING SEMINARS.	70,000			2
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1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	UNDESIGNATED.	12,912,600			
5	ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,777,100	10,635,300	141,800
6	COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
7	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
8	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
9	COMMUNITY MENTAL HEALTH GRANTS		4,181,700	4,181,700	
10	THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS				1
11	THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				1
12	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO				1
13	THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES				1
14	SPECIFIED:				1
15	GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.	300,400			1
16	ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY	100,000			1
17	PLANNING GRANT.				1
18	UNDESIGNATED.	3,872,100			1
19	HARBORVIEW (139 POSITIONS)		6,681,000	4,697,000	1,984,000 1
20	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		299,100	62,500	236,600 2
21	THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS				2
22	DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
23	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
24	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2
25	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				2
26	CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	2

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 COMMUNITY SERVICES		4,558,600	4,558,600	
5 THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF				
6 THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)				
7 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE				
8 AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
9 FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	150,000			1
10 TRAINING PROGRAM FOR HANDICAPPED ADULTS.				1
11 PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	200,000			1
12 (P.A.D.D.), INC. FOR OPERATIONS.				1
13 JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,000			1
14 FAMILIES.				1
15 UNDESIGNATED.	4,231,700			1
16 MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400 1
17 CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			1
18 MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			1
19 DEMONSTRATION GRANTS (3 POSITIONS)	390,000			1
20 INFORMATION SYSTEMS				2
21 DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900 2
22 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,410,600	797,300	613,300 2
23 HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			2
24 CERTIFICATION & LICENSING (6 POSITIONS)	348,900			2
25 ADMINISTRATION (4 POSITIONS)	156,900			2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
5 HSA GRANTS	300,000			
6 GRANT MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM				
7 THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION				
8 UNLESS THE HEALTH SYSTEM AGENCY AGREES WITH THE				
9 DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE				
10 LEGAL ACTIONS.				
11 HEALTH CLINICS		942,000	942,000	1
12 INCLUDES NORTH SLOPE DENTAL CLINIC 55.0, GALENA HEALTH				1
13 CENTER 127.0, MORTON SOUND REGIONAL HOSPITAL 130.0,				1
14 EUKSAVIK HEALTH CLINIC 45.0, CRAIG HEALTH CLINIC 45.0,				1
15 MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY				1
16 CLINIC 75.0, LOWER YUKON HEALTH CARE CENTER 165.0.				1
17 COMMISSIONERS OFFICE (11 POSITIONS)		-931,800	-279,200	-652,600 1
18 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
19 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$812,100) IS				1
20 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
21 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
22 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
23 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
24 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
25 THE DEPARTMENT.				2
26 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				2
27 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL				2

1 HEALTH (CONT.)

2

3 ~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~
 4 ~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~
 5 ~~FIELD SERVICE UNIT.~~
 6
 7 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
 8 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
 9 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
 10 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET
 11 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT
 12 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES
 13 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS
 14 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH
 15 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE
 16 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
 17 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE
 18 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO
 19 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING
 20 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.
 21 ADMINISTRATION (DHSS)
 22 DIRECTORS OFFICE (8 POSITIONS)
 23 PERSONNEL (14 POSITIONS)
 24 SUPPLY (10 POSITIONS)
 25 FINANCE (28 POSITIONS)

APPROPRIATION
ALLOCATIONS ITEMS

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

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1 HEALTH (CONT.)

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3
 4 GRAPHIC ARTS (1 POSITION)
 5 AUDIT (8 POSITIONS)
 6 FRAUD INVESTIGATION (4 POSITIONS)
 7 VITAL STATISTICS (12 POSITIONS)
 8 ELIGIBILITY SYSTEM
 9 HOLISTIC HEALTH (1 POSITION)
 10 MANAGEMENT & BUDGET (10 POSITIONS)
 11 BLOCK GRANT
 12 HEALTH SERVICES
 13 PREVENTATIVE HEALTH SERVICES
 14 BLOCK GRANT ADMINISTRATION (2 POSITIONS)
 15 *****
 16 ***** NATURAL RESOURCE MANAGEMENT *****
 17 *****
 18 OFFICE OF THE GOVERNOR
 19 COASTAL ZONE MANAGEMENT/NOAA
 20 NOAA (2 POSITIONS)
 21 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 22 OIL & GAS CONSERVATION (26 POSITIONS)
 23 DEPARTMENT OF NATURAL RESOURCES
 24 MANAGEMENT & ADMINISTRATION
 25 COMMISSIONERS OFFICE (8 POSITIONS)
 26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN
 27 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,033,200)

APPROPRIATION
ALLOCATIONS ITEMS

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4	TIMBER INVENTORY/SALES (38.5 POSITIONS)	1,727,400		
5	FOREST RESEARCH (3.8 POSITIONS)	142,300		
6	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,198,100		
7	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600
8	OIL & GAS MANAGEMENT		3,070,400	3,070,400
9	LEASE SALES (27 POSITIONS)	1,811,400		
10	LEASE SALE ADMINISTRATION (21.6 POSITIONS)	1,259,000		
11	RESOURCE INVENTORY/ASSESSMENT		948,700	901,600 47,100 1
12	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500		1
13	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200		1
14	MINERALS & ENERGY DEVELOPMENT		914,500	914,500 1
15	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500		1
16	MINERAL RESOURCES ADMINISTRATION			1
17	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		652,500	652,500 1
18	YOUTH CONSERVATION CORPS (4 POSITIONS)		346,700	346,700 1
19	HISTORIC RESOURCE MANAGEMENT			1
20	HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	424,800 2
21	PARK OPERATIONS		5,115,300	5,090,100 25,200 2
22	PARK DESIGN/DEVELOPMENT (7.4 POSITIONS)	1,491,500		2
23	THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$1,153,400			2
24	APPROPRIATION FOR PARKS CAPITAL PROJECTS SHALL LAPSE			2
25	INTO THE GENERAL FUND ON JUNE 30, 1983.			2

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1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,189,500		
5	PARKS ADMINISTRATION (9 POSITIONS)	434,300		
6	DEPARTMENT OF FISH & GAME			
7	COMMERCIAL FISH		17,002,900	15,307,200 1,695,700
8	SPECIAL PROJECTS (19 POSITIONS)	496,200		
9	SALMON (434.2 POSITIONS)	9,980,500		
10	SHELLFISH (71.7 POSITIONS)	2,668,400		1
11	HERRING (53.1 POSITIONS)	1,189,000		1
12	HQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400		1
13	GROUND FISH (20.3 POSITIONS)	762,400		1
14	SPORT FISH		5,405,900	682,800 4,723,100 1
15	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,814,500		1
16	MANAGEMENT (22.5 POSITIONS)	1,160,600		1
17	SPORT FISH RESTORATION (4 POSITIONS)	101,500		1
18	ADMINISTRATION (4.5 POSITIONS)	329,300		1
19	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,926,900 12,890,300	36,600 1
20	OPERATIONS (260 POSITIONS)	10,370,400		2
21	THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$200,000			2
22	APPROPRIATION FOR THE CLEAR HATCHERY WATER WELL			2
23	CONSTRUCTION SHALL LAPSE INTO THE GENERAL FUND ON JUNE			2
24	30, 1983.			2
25	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300		2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3		APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
5 TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)		1,357,200		
6 ADMINISTRATION AND SUPPORT			3,195,300	3,650,400 -455,100
7 OFFICE OF THE COMMISSIONER (10 POSITIONS)		-371,700		
8 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
9 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,495,300)				
10 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED				1
11 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM				1
12 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				1
13 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				1
14 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				1
15 THE DEPARTMENT.				1
16 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				1
17 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL				1
18 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT				1
19 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY				1
20 FIELD SERVICE UNIT.				1
21 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				2
22 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				2
23 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				2
24 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				2
25 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				2
26 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				2
27 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				2
28 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				2
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1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3		APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
5 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
6 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
7 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				
8 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				
9 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				
10 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
11 PUBLIC COMMUNICATION (6 POSITIONS)		407,800		1
12 ADMINISTRATIVE SERVICES (52 POSITIONS)		3,159,200		1
13 DESIGNATED GRANTS				1,057,000
14 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED				1
15 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED				1
16 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR				1
17 THE AMOUNTS AND PURPOSES SPECIFIED:				1
18 SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		1
19 SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, CHINOOK RESEARCH.		70,000		1
20 LOWER YUKON-KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION		50,600		1
21 GRANT.				2
22 NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION &		299,000		2
23 LAKE STOCKING.				2
24 ESKIMO WALRUS COMMISSION GRANT.		249,300		2
25 ALASKA ZOO OPERATING GRANT.		40,000		2
26 BRISTOL BAY NATIVE ASSOCIATION-DCS STUDIES.		19,100		2
27 MARLIN REGIONAL AQUACULTURE ASSOCIATION-SALMON STUDY.		100,000		2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 KING CRAB QUALITY CONTROL BOARD		449,300		449,300	
5 GAME		8,683,300	1,225,200	7,458,100	
6 INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,464,900				1
7 MANAGEMENT (5.8 POSITIONS)	634,400				1
8 HUNTER SAFETY (2 POSITIONS)	120,500				1
9 SPECIAL PROJECTS (4 POSITIONS)	260,000				1
10 NON-GAME FISH & WILDLIFE (3 POSITIONS)	203,500				1
11 VESSELS (24 POSITIONS)		1,878,900	1,878,900		1
12 BOARDS OF FISHERIES AND GAME					1
13 BOARD OF FISH/GAME (5 POSITIONS)		493,800	493,800		1
14 FISH & GAME SUPPORT SERVICES					1
15 SUBSISTENCE SECTION (41 POSITIONS)		1,376,000	1,376,000		1
16 LIMITED ENTRY					1
17 COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700		1
18 HABITAT PROTECTION		6,082,900	1,616,600	4,466,300	1
19 LAND AND WATER CONSERVATION (11 POSITIONS)	550,200				1
20 ADMINISTRATION AND SUPPORT (3 POSITIONS)	261,100				2
21 ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600				2
22 SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900				2
23 OIL PIPELINE MONITORING (2 POSITIONS)	140,700				2
24 GAS PIPELINE MONITORING (23 POSITIONS)	2,065,900				2
25 RESOURCE ASSESSMENT (3 POSITIONS)	128,500				2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 DEPARTMENT OF PUBLIC SAFETY					
5 FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800		
6 ENFORCEMENT (156 POSITIONS)	7,729,700				
7 THE SCOPE OF WORK FOR DETACHMENT 1 SHALL BE FOR:					
8 SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP,					
9 MOOSE, GRIZZLY BEAR, BLACK BEAR, CARIBOU FOR HUNTING					
10 SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME,					1
11 SHOOTING FROM THE ROADWAY, AND GUIDING VIOLATIONS, THE					1
12 SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE					1
13 LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND					1
14 LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAP					1
15 ARE LEFT AFTER THE SEASON CLOSURE. COMMERCIAL FISHING IS					1
16 TO BE COVERED BY RESIDENT FISH AND WILDLIFE PROTECTION					1
17 AND BIOLOGISTS FOR HORTON SOUND AND KOTZEBUE SOUND.					1
18 DETACHMENT 1 IS NOT TO HARASS LOCAL HUNTERS IN GAME					1
19 MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26					1
20 DIRECTORS OFFICE (12 POSITIONS)	756,200				2
21 AIRCRAFT SECTION (12 POSITIONS)	991,200				2
22 MARINE ENFORCEMENT (24 POSITIONS)	2,311,700				2
23 DEPARTMENT OF ENVIRONMENTAL CONSERVATION					2
24 ADMINISTRATION		796,400	890,400	-94,000	2
25 OFFICE OF THE COMMISSIONER (9 POSITIONS)	330,700				2
26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					2
27 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$825,200) IS					2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				
5 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				
6 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				
9 THE DEPARTMENT.				
10 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				1
11 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL				1
12 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT				1
13 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY				1
14 FIELD SERVICE UNIT.				1
15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				1
16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				1
17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				1
18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				1
19 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				1
20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				2
21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				2
22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				2
23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				2
24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				2
25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				2
26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
5 ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
6 DESIGNATED GRANTS			150,000	
7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED				
8 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED				
9 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR				
10 THE AMOUNTS AND PURPOSES SPECIFIED:				1
11 YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		1
12 ENVIRONMENTAL QUALITY OPERATIONS		6,650,900	5,274,400	1,376,500 1
13 DIRECTORS OFFICE (7 POSITIONS)	446,100			1
14 PERMIT SECTION (4 POSITIONS)	194,800			1
15 MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			1
16 FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100			1
17 SOUTHEAST REGION (21 POSITIONS)	928,300			1
18 SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			1
19 NORTHERN REGION (32 POSITIONS)	1,524,000			1
20 PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	2
21 ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400 2
22 DIRECTORS OFFICE (4 POSITIONS)	202,400			2
23 WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			2
24 MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			2
25 AIR & SOLID WASTE (12 POSITIONS)	1,011,000			2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 GAS PIPELINE SURVEILLANCE			
5 SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900	1,478,900
6 OFFICE OF SCIENCE AND TECHNOLOGY			
7 EXECUTIVE OPERATIONS (5 POSITIONS)		611,900	611,900
8 *****		*****	*****
9 ***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****	
10 *****		*****	1
11 DEPARTMENT OF LAW			1
12 OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		703,900	703,900 1
13 DEPARTMENT OF REVENUE			1
14 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700 1
15 DEPARTMENT OF LABOR			1
16 OCCUPATIONAL SAFETY			1
17 OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200 891,800 1
18 FISHERMANS FUND (3 POSITIONS)		1,238,800	200,000 1,038,800 1
19 SECOND INJURY FUND (6 POSITIONS)		1,664,400	115,200 1,549,200 1
20 WORKER PROTECTION		4,205,800	4,010,100 195,700 2
21 ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100		2
22 THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER			2
23 COMPENSATION SELF INSURERS.			2
24 WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400		2
25 MECHANICAL INSPECTION (20 POSITIONS)	995,300		2

11

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1 PUBLIC PROTECTION (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5 WEIGHTS & MEASURES (18 POSITIONS)		887,400	876,100 11,300
6 BANKING, SECURITIES, & CORP.		1,259,500	1,139,000 120,500
7 CORPORATIONS (6 POSITIONS)	255,100		
8 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400		
9 INSURANCE DIVISION (18 POSITIONS)		892,300	892,300
10 THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL			1
11 STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF			1
12 RESERVE PRACTICES.			1
13 OCCUPATIONAL LICENSING		1,406,300	1,406,300 1
14 ADMINISTRATION (16 POSITIONS)	735,200		1
15 LICENSING BOARDS	169,500		1
16 INVESTIGATIONS (7 POSITIONS)	501,600		1
17 REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700 75,000 1
18 COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)		508,200	577,200 -69,000 1
19 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN			1
20 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$852,100) IS			2
21 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY			2
22 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE			2
23 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET			2
24 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE			2
25 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF			2
26 THE DEPARTMENT.			2
27 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE			2

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1 PUBLIC PROTECTION (CONT.)

2

ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

~~3 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~5 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

~~6 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~

~~7 FIELD SERVICE UNIT.~~

8 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

9 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

10 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

11 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

12 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

13 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

14 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

15 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

16 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

17 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

18 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

19 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

20 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

21 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

22 REGULATORY COMMISSIONS

23 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)

24 ALASKA PIPELINE COMMISSION (9 POSITIONS)

25 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)

1,480,000

1,480,000

569,200

540,200

2,022,100

1,922,100

29,000

100,000

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1 PUBLIC PROTECTION (CONT.)

2

ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

4 DEPARTMENT OF MILITARY AFFAIRS

5 SEARCH AND RESCUE (1 POSITION)

6 DISASTER PLANNING & CONTROL

7 CIVIL PREPAREDNESS (17.7 POSITIONS)

8 RADIOLOGICAL PROGRAM (1 POSITION)

9 CITY PARTICIPATION

10 FLOOD CONTROL

11 TRAINING

12 DISASTER RELIEF ACT (1.3 POSITIONS)

13 ALASKA NATIONAL GUARD

14 OFFICE OF ADJUTANT GENERAL (23 POSITIONS)

15 STATE ARMORIES (15 POSITIONS)

16 FEDERAL ARMORIES (35.3 POSITIONS)

17 ARMY TRAINING SUPPORT (9.7 POSITIONS)

18 AIR TRAINING SUPPORT (19 POSITIONS)

19 RETENTION AND RETIREMENT (3 POSITIONS)

20 ALASKA MILITARY ACADEMY

21 DEPARTMENT OF PUBLIC SAFETY

22 FIRE SAFETY (18 POSITIONS)

23 HIGHWAY SAFETY PLANNING AGENCY (9 POSITIONS)

24 THE APPROPRIATION OF \$1,338,100 IN FEDERAL RECEIPTS AND

25 \$49,300 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE

26 30, 1983.

671,000

671,000

1,098,900

650,000

448,900

771,000

51,800

130,000

73,400

19,000

53,700

6,155,400

3,869,000

2,286,400

1,222,800

990,800

1,201,700

618,400

908,000

1,206,600

7,100

1,011,100

1,125,500

2,622,500

929,600

341,400

501,400

81,500

1,338,100

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		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DRIVER VEHICLE SERVICES		5,706,900	5,359,300	347,600
5	DRIVER SERVICES (21 POSITIONS)	738,900			
6	VEHICLE SERVICES (11 POSITIONS)	419,800			
7	FIELD OPERATIONS (85 POSITIONS)	3,887,800			
8	ADMINISTRATION (18 POSITIONS)	660,400			
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
10	COMMISSIONER'S OFFICE INSPECTION PROJECTS		1,463,000	1,201,900	261,100 1
11	ANIMAL INDUSTRY (14 POSITIONS)	591,400			1
12	SEAFOOD INDUSTRY (16 POSITIONS)	675,000			1
13	ADMINISTRATION (3 POSITIONS)	196,600			1
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				1
15	FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	1
16	*****	*****			1
17	***** ADMINISTRATION OF JUSTICE *****	*****	***** ADMINISTRATION OF JUSTICE *****		1
18	*****	*****			1
19	OFFICE OF THE GOVERNOR				1
20	STATUS OF WOMEN COMMISSION (4 POSITIONS)		283,800	283,800	2
21	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,251,300	1,136,300	115,000 2
22	DEPARTMENT OF ADMINISTRATION				2
23	PUBLIC DEFENDER		3,229,300	3,229,300	2
24	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			2
25	SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200			2

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		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
5	FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
6	ADMINISTRATION AND SUPPORT (3 POSITIONS)	162,900			
7	DEPARTMENT OF LAW				
8	PROSECUTION		6,988,900	6,869,200	119,700
9	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
10	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700			1
11	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600			1
12	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			1
13	ADMINISTRATION AND SUPPORT (13 POSITIONS)	875,400			1
14	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			1
15	PRE TRIAL DIVERSION (13 POSITIONS)	532,400			1
16	CRIMINAL JUSTICE PLANNING AGENCY		1,008,100		1,008,100 1
17	ACTION GRANTS	708,100			1
18	DISCRETIONARY GRANTS	300,000			1
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				1
20	ADULT CONFINEMENT		24,015,400	24,015,400	2
21	PALMER CORRECTION CENTER (29 POSITIONS)	1,694,100			2
22	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,529,500			2
23	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,474,300			2
24	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,174,000			2
25	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	917,600			2

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1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ANCHORAGE ANNEX CORRECTION CENTER (43 POSITIONS)	2,052,600			
5	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,609,200			
6	RIDGEVIEW MANOR (20 POSITIONS)	1,018,500			
7	NOME CORRECTION CENTER (13 POSITIONS)	781,800			
8	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
9	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
10	PRISON INDUSTRIES (5 POSITIONS)	147,900			1
11	LOCAL CONTRACT FACILITIES	1,522,200			1
12	OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			1
13	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	968,900			1
14	ADULT PROBATION & COMMUNITY PROGRAMS		4,591,200	4,591,200	1
15	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	417,800			1
16	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			1
17	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,319,700			1
18	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	657,000			1
19	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,052,700			1
20	CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300	2
21	EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A				2
22	REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN				2
23	JAIL FACILITIES THAT HAVE A CONTRACT WITH THE STATE OF				2
24	ALASKA TO HOUSE STATE PRISONERS.				2
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1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CORRECTIONS ADMINISTRATION AND SUPPORT (27 POSITIONS)		1,815,000	1,815,000	
5	THE APPROPRIATION FOR CORRECTIONS ADMINISTRATION AND				
6	SUPPORT IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE				
7	WITH THE FOLLOWING: THE DEPARTMENT SHALL REQUIRE THE				
8	SUPERINTENDENTS OF ALL STATE OF ALASKA ADULT				
9	CORRECTIONAL CENTERS TO REPORT DIRECTLY TO THE DIRECTOR				
10	OF THE DIVISION OF CORRECTIONS IN JUNEAU RATHER THAN				1
11	CONTINUING THE CURRENT PRACTICE OF FORWARDING ALL				1
12	REPORTS THROUGH ANCHORAGE.				1
13	PAROLE BOARD (4 POSITIONS)		226,500	226,500	1
14	YOUTH SERVICES		9,931,100	9,931,100	1
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,489,700			1
16	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,222,700			1
17	NOME YOUTH FACILITY (13 POSITIONS)	720,600			1
18	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			1
19	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			1
20	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (17 POSITIONS)	889,000			2
21	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	142,800			2
22	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		163,400	163,400	2
23	DEPARTMENT OF PUBLIC SAFETY				2
24	CRIME IDENTIFICATION AND APPREHENSION		33,955,400	33,883,300	72,100 2
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	ADMINISTRATION OF JUSTICE (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	DETACHMENTS & CIB (309 POSITIONS)	19,786,500			
5	NARCOTICS UNIT (13 POSITIONS)	1,578,100			
6	LABORATORY SERVICES (13 POSITIONS)	635,200			
7	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
8	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
9	COMMUNITY SERVICES (2 POSITIONS)	107,800			
10	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			1
11	CONTRACT JAILS (2 POSITIONS)	900,600			1
12	BUILDING SECURITY (7 POSITIONS)	261,400			1
13	COMMISSIONER (6 POSITIONS)	766,800			1
14	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				1
15	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				1
16	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				1
17	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				1
18	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				1
19	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				1
20	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				2
21	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				2
22	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				2
23	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				2
24	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				2
25	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
26	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
27	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2

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	ADMINISTRATION OF JUSTICE (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING (45 POSITIONS)	1,296,700			
5	ADMINISTRATION AND SUPPORT (56 POSITIONS)	3,178,600			
6	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,729,700	6,729,700	
7	CONTRACTS	3,457,200			
8	CONTRACTOR'S OVERHEAD COSTS ARE TO BE KEPT AT A				
9	REASONABLE RATE WHICH PROTECTS THE BEST INTEREST OF THE				
10	DEPARTMENT AND THE STATE. NO PERSONNEL SUPPORT SHALL BE				1
11	PAID IN THE CONTRACTS. VILLAGE PUBLIC SAFETY OFFICER				1
12	PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.				1
13	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,928,500			1
14	ADMINISTRATION (5 POSITIONS)	344,000			1
15	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		351,800	351,800	1
16	POLICE STANDARDS COUNCIL (3 POSITIONS)		290,400	290,400	1
17	TASK FORCE ON VIOLENT CRIME				1
18	DEPARTMENT OF ADMINISTRATION				1
19	PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		116,000	116,000	1
20	DEPARTMENT OF LAW		937,800	937,800	2
21	SEXUAL ASSAULT PROSECUTION	661,900			2
22	AT LEAST ONE POSITION SHALL BE LOCATED IN FAIRBANKS.				2
23	VICTIM WITNESS ASSISTANCE	275,900			2
24	DEPARTMENT OF EDUCATION				2
25	PUBLIC EDUCATION		375,000	375,000	2

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ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
5	SEX OFFENDER TREATMENT		122,500	122,500	
6	DEPARTMENT OF PUBLIC SAFETY				
7	STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		134,500	134,500	
8	ALASKA COURT SYSTEM				
9	COURTS, ADMINISTRATION AND SUPPORT		31,412,400	31,412,400	
10	APPELLATE COURTS (48 POSITIONS)	3,144,800			1
11	TRIAL COURTS (435 POSITIONS)	24,706,000			1
12	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,561,600			1
13	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				1
14	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				1
15	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				1
16	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				1
17	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				1
18	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				1
19	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				1
20	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				2
21	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				2
22	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				2
23	JUDICIAL QUALIFICATIONS		55,400	55,400	2
24	JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000	2

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3	*****		*****	*****	
4	***** DEVELOPMENT *****		***** DEVELOPMENT *****	*****	
5	*****		*****	*****	
6	DEPARTMENT OF REVENUE				
7	ALASKA RENEWABLE RESOURCES CORPORATION (12 POSITIONS)		1,271,700	1,271,700	
8	SHARED TAXES		94,515,000	94,515,000	
9	MUNICIPAL ASSISTANCE	87,400,000			
10	AMUSEMENT AND GAMING TAX	36,000			1
11	AVIATION FUEL TAX	141,000			1
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			1
13	LIQUOR LICENSE TAX	900,000			1
14	FISHERIES TAX	3,938,000			1
15	IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR				1
16	REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE				1
17	POLITICAL SUBDIVISIONS EXCEEDS THE ESTIMATES				1
18	APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.				1
19	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400 1
20	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		2,912,500		2,912,500 2
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				2
22	ECONOMIC ENTERPRISE		1,241,800	1,241,800	2
23	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700			2
24	MINERALS DEVELOPMENT (4 POSITIONS)	318,100			2
25	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	272,700			2

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		276,300			
4	ADMINISTRATION (6 POSITIONS)				
5	DESIGNATED GRANTS			2,647,700	
6	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF				
7	THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL				
8	GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
9	AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND				
10	PURPOSES SPECIFIED:				
11	ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.		100,000		1
12	ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC		50,000		1
13	DEVELOPMENT OF THE STATE.				1
14	ALASKA ECONOMIC DEVELOPMENT FORUM, DEVELOPMENT PROGRAM.		800,000		1
15	MIDDLE YUKON FISHERIES ASSOCIATION, MARKETING RESEARCH.		80,000		1
16	BERING SEA FISHERMEN'S ASSOCIATION, COMMERCIAL FISHERIES INFORMATION/EXTENSION		215,000		1
17	SERVICES IN WESTERN AND ARCTIC ALASKA.				1
18	BERING SEA FISHERMEN'S ASSOCIATION, YUKON TRANSBOUNDARY MEETINGS.		15,000		1
19	ALASKA NATIVE FOUNDATION, PRODUCT AND MARKET RESEARCH/DEVELOPMENT FOR		50,000		1
20	UNDERUTILIZED FISH SPECIES.				2
21	ALASKA NATIVE FOUNDATION, TECHNICAL/ADMINISTRATIVE ASSISTANCE FOR COMMERCIAL		100,000		2
22	FISHERMEN SEEKING FINANCIAL ASSISTANCE FROM STATE AND PRIVATE FINANCIAL				2
23	INSTITUTIONS.				2
24	ALASKA NATIVE FOUNDATION, COMMERCIAL FISHERIES LOAN PROGRAM.		400,000		2
25	MATANUSKA-SUSITNA BOROUGH, OVERALL ECONOMIC DEVELOPMENT PLAN.		80,000		2
26	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.		80,000		2

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LOAN FUND ADMINISTRATION (32 POSITIONS)		1,476,200	1,476,200	
5	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
6	VETERANS AFFAIRS				
7	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100
8	VETERANS SERVICES		140,200	140,200	
9	TOURISM				
10	TOURISM OPERATIONS (21 POSITIONS)		11,254,100	11,254,100	1
11	DESIGNATED GRANTS			77,500	1
12	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED				
13	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED				
14	TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR				
15	THE AMOUNTS AND PURPOSES SPECIFIED:				
16	WORLD ESKIMO INDIAN OLYMPICS INCORPORATED OPERATIONS		27,500		1
17	ENERGY AND POWER DEVELOPMENT		8,925,700	5,924,900	3,000,800 1
18	ENERGY ADMINISTRATION (6 POSITIONS)	341,800			1
19	ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800			1
20	ENERGY PLANNING (3 POSITIONS)	253,800			2
21	WEATHERIZATION (3 POSITIONS)	2,186,900			2
22	ENERGY CONSERVATION/OUTREACH (18.5 POSITIONS)	1,156,400			2
23	ALASKA POWER AUTHORITY (8 POSITIONS)		643,600	543,600	100,000 2
24	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				
25	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				
26	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				
27	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				

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1 DEVELOPMENT (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT			
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES			
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS			
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH			
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE			
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
ROYALTY OIL AND GAS BOARD (2 POSITIONS)	268,800	268,800	1
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,572,200		1,572,200 1
AGRICULTURAL ACTION COUNCIL (4 POSITIONS)	385,700	385,700	1
FOREIGN OFFICES			1
ASIAN OFFICE (1 POSITION)	477,300	477,300	1
EUROPEAN OFFICE (1 POSITION)	150,000	150,000	1
DEPARTMENT OF NATURAL RESOURCES			1
AGRICULTURAL MANAGEMENT	2,267,300	1,906,200	361,100 1
AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700		1
AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900		1
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	743,100		2
STATE FAIRS	333,100		2
DIRECTORS OFFICE (3 POSITIONS)	488,500		2
DESIGNATED GRANTS		52,700	2
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED			2
RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED			2
TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR			2

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1 DEVELOPMENT (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
THE AMOUNTS AND PURPOSES SPECIFIED:			
NINILCHIK STATE FAIR, OPERATIONS.	1,900		
NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.	25,800		
MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.	25,000		
ENERGY MANAGEMENT	468,900	407,500	61,400
COAL DEVELOPMENT (5.5 POSITIONS)	258,900		1
GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000		1
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
COMMUNITY ASSISTANCE GRANTS	57,956,700	55,456,700	2,500,000 1
MUNICIPAL REVENUE SHARING	51,900,000		1
AGRICULTURAL LAND EXEMPTION	194,300		1
NATIONAL FOREST RECEIPTS	2,500,000		1
RURAL DEVELOPMENT GRANTS	3,000,000		1
ORGANIZATIONAL GRANTS	27,000		1
COMMUNITY LEGAL ASSISTANCE GRANTS	108,000		1
BULK FUEL GRANTS (3 POSITIONS)	227,400		1
LOCAL GOVERNMENT ASSISTANCE	3,681,100	1,521,000	2,160,100 2
TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300		2
STATE ASSESSOR (9 POSITIONS)	305,800		2
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500		2
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900		2
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600		2
THE APPROPRIATION OF \$2,152,600 FY 82 FEDERAL RECEIPTS			2

27 WILL NOT LAPSE UNTIL JUNE 30, 1983.
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574																																																																																																																																																																																																																																																																																																																																																																																																																																										

1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				
5	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				
6	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				
7	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				
8	THE DEPARTMENT.				
9	IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				
10	EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL				1
11	OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT				1
12	GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY				1
13	FIELD SERVICE UNIT.				1
14	THE DEPARTMENT SHALL GIVE CAREFUL CONSIDERATION TO THE				1
15	RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN				1
16	THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT				1
17	TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS				1
18	- BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT				1
19	THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING				1
20	THROUGH THE REALLOCATION OF CAPITAL PROJECT				2
21	APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION				2
22	STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE				2
23	CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING				2
24	SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -				2
25	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE				2
26	CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND				2
27	TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.				2
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1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				
5	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				
6	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				
7	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				
8	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
9	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
10	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				1
11	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				1
12	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				1
13	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				1
14	INTERNAL REVIEW (12 POSITIONS)	611,400			1
15	INTERNAL REVIEW CIP (2 POSITIONS)	76,200			1
16	ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700			1
17	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			1
18	FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			1
19	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			1
20	MAINTENANCE & OPERATIONS ADMINISTRATION		2,548,700	1,337,900	1,210,800 2
21	ADMINISTRATION (7 POSITIONS)	501,500			2
22	SAFETY & SECURITY (5 POSITIONS)	740,800			2
23	AIRPORT LEASING (20 POSITIONS)	811,900			2
24	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			2
25	CENTRAL REGION MAINTENANCE & OPERATIONS		32,970,800	26,933,600	6,037,200 2

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1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	AIRPORTS (46 POSITIONS)	5,359,600		
5	HIGHWAYS (152 POSITIONS)	18,409,200		
6	10,000,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL			
7	REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE			
8	KENAI PENINSULA, \$120,000 FOR MAINTENANCE AND REPAIRS IN			
9	THE CLEN ALPS ROAD SERVICE DISTRICT, \$110,000 FOR			
10	MAINTENANCE OF HIGHLAND DRIVE, EAGLE RIVER, \$25,000 FOR			
11	BONNIE LAKE, AND \$500,000 FOR PRELIMINARY ENGINEERING			
12	AND DESIGN OF THE DEAR VALLEY/WHITTIER ACCESS ROAD.			
13	FACILITIES (27 POSITIONS)	2,781,300		1
14	EQUIPMENT FLEET (61 POSITIONS)	5,354,800		1
15	EQUIPMENT PURCHASES FROM THE STATE EQUIPMENT FLEET			
16	REPLACEMENT EQUIPMENT APPROPRIATION MADE BY THIS ACT ARE			
17	TO INCLUDE A HYDRO AXE AND A D7 F TRACTOR FOR THE			
18	CENTRAL REGION EQUIPMENT FLEET IN PALMER.			
19	ADMINISTRATION (24 POSITIONS)	1,065,900		1
20	INTERIOR REGION MAINTENANCE & OPERATIONS	22,277,300	17,419,600	4,857,700 2
21	AIRPORTS (17 POSITIONS)	2,168,200		2
22	HIGHWAYS (119 POSITIONS)	11,886,200		2
23	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES			
24	\$170,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE			
25	ELLIOTT HIGHWAY BETWEEN THE MINTO CUTOFF AND MANLEY HOT			
26	SPRINGS \$204,480 TO OPEN THE TAYLOR & STEEZE HIGHWAYS			
27	FROM APRIL 1ST THROUGH OCTOBER 31ST \$75,000 TO PROVIDE			
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1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE			
5	CENTRAL MAINTENANCE CAMP.			
6	FACILITIES (27 POSITIONS)	3,247,600		
7	EQUIPMENT FLEET (44 POSITIONS)	4,174,800		
8	ADMINISTRATION (16 POSITIONS)	801,300		
9	DALTON HIGHWAY MAINTENANCE & OPERATIONS	8,953,800	7,396,000	1,557,800
10	ROAD MAINTENANCE (58 POSITIONS)	5,842,800		1
11	FACILITIES (9 POSITIONS)	1,589,300		1
12	EQUIPMENT FLEET (8 POSITIONS)	1,521,700		1
13	SOUTHEAST REGION MAINTENANCE & OPERATIONS	13,098,400	11,222,000	1,876,400 1
14	AIRPORTS (2 POSITIONS)	413,300		1
15	HIGHWAYS (62 POSITIONS)	6,323,800		1
16	FACILITIES (39 POSITIONS)	4,277,700		1
17	EQUIPMENT FLEET (21 POSITIONS)	1,702,900		1
18	ADMINISTRATION (6 POSITIONS)	380,700		1
19	WESTERN REGION MAINTENANCE & OPERATIONS	5,925,400	5,067,400	858,000 1
20	AIRPORTS (15 POSITIONS)	2,301,200		2
21	HIGHWAYS (23 POSITIONS)	1,828,000		2
22	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES			
23	\$400,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE			
24	AND SAINT MARYS \$20,000 TO CLEAR ROADS AT MILE 38			
25	HOME-TELLER ROAD AND MILE 13, HOME-TAYLOR ROAD.			

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FACILITIES (7 POSITIONS)	698,200			
5	EQUIPMENT FLEET (9 POSITIONS)	750,300			
6	ADMINISTRATION (4 POSITIONS)	347,700			
7	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,746,900	9,581,900	3,165,000
8	AIRPORTS (5 POSITIONS)	737,300			
9	HIGHWAYS (80 POSITIONS)	6,551,700			
10	FACILITIES (22 POSITIONS)	2,640,000			1
11	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			1
12	ADMINISTRATION (8 POSITIONS)	425,500			1
13	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000 1
14	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			1
15	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			1
16	SECURITY (66 POSITIONS)	3,067,100			1
17	CUSTODIAL (57 POSITIONS)	1,790,800			1
18	ADMINISTRATION (13 POSITIONS)	1,718,500			1
19	EQUIPMENT (15 POSITIONS)	971,900			1
20	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900 2
21	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			2
22	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			2
23	SECURITY (41 POSITIONS)	2,377,600			2
24	CUSTODIAL (9 POSITIONS)	341,200			2
25	ADMINISTRATION (9 POSITIONS)	562,500			2
26	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900 2

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
5	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
6	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
7	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
8	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
9	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
10	ADMINISTRATION (34 POSITIONS)	2,146,600			1
11	TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE				1
12	PUBLIC. THE DIVISION SHOULD USE FLEX TIME OVER TIME AS				1
13	REQUIRED TO KEEP THE VARIOUS RESERVATION OFFICES OPEN				1
14	FROM 6 A.M. IN THE MORNING THROUGH THE NOON HOUR, TO 8				1
15	P.M. IN THE EVENING.				1
16	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			1
17	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100 1
18	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			1
19	THE APPROPRIATION FOR HIGHWAY DESIGN & CONSTRUCTION IS				1
20	CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE				2
21	FOLLOWING: THE DEPARTMENT SHALL DELAY BY AT LEAST 12				2
22	MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND				2
23	CONSTRUCTION UNIT FROM VALDEZ IN ORDER TO PROVIDE THOSE				2
24	EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS				2
25	CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,				2
26	OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND				2
27	TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS				2

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TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3	FOR ANY FINAL RELOCATION DECISION THAT MAY BE				
4	IMPLEMENTED				
5					
6	DESIGN (10 POSITIONS)	627,600			
7	CONSTRUCTION (26 POSITIONS)	1,572,800			
8	CIP INDIRECT COSTS	3,653,400			
9	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
10	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			1
11	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			1
12	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			1
13	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			1
14	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			1
15	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			1
16	RIGHT OF WAY		1,139,700	1,139,700	1
17	OPERATIONS (14 POSITIONS)	582,700			1
18	THE PROGRAM HAS BEEN 3/4 YEAR FUNDED IN AN EFFORT TO				1
19	ENCOURAGE THE RIGHT OF WAY AGENCY NOT TO UNJUSTIFIABLY				1
20	DELAY PROJECTS.				2
21	CIP INDIRECT COSTS	557,000			2
22	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900 2
23	DIRECTOR (3 POSITIONS)	187,500			2
24	DESIGN (11 POSITIONS)	447,200			2
25	CONSTRUCTION (12 POSITIONS)	522,200			2

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TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	CIP INDIRECT COSTS	58,000			
5	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
6	HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400
7	OPERATIONS (7 POSITIONS)	477,100			
8	THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE				
9	FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT				
10	HARBOR DOCK AT UNALASKA - \$35,000 FOR A SMALL BOAT				1
11	HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL				1
12	CIP INDIRECT COSTS	209,000			1
13	HARBOR CIP PROGRAM (19 POSITIONS)	739,400			1
14	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300 1
15	ADMINISTRATION (12 POSITIONS)	616,800			1
16	DESIGN (5 POSITIONS)	271,800			1
17	CONSTRUCTION (4 POSITIONS)	226,900			1
18	CIP INDIRECT COSTS	478,500			1
19	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			1
20	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			2
21	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			2
22	PLANNING & PROGRAMMING		9,039,200	9,039,200	2
23	ADMINISTRATION (46 POSITIONS)	1,957,000			2
24	THE APPROPRIATION FOR PLANNING & PROGRAMMING IS				2
25	CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE				2
26	FOLLOWING - THE DEPARTMENT SHALL DELAY BY AT LEAST 10				2
27	MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND				2

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1 TRANSPORTATION (CONT.)

2

3

~~4 CONSTRUCTION UNIT FROM VALDEZ IN ORDER TO PROVIDE THOSE~~
~~5 EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS~~
~~6 CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,~~
~~7 OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND~~
~~8 TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS~~
~~9 FOR ANY FINAL RELOCATION DECISION THAT MAY BE~~
~~10 IMPLEMENTED.~~

11 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE
 12 CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL.
 13 HOWEVER, THE FUNCTION IS FUNDED IN THE GENERAL
 14 APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF
 15 PLANNING AND PROGRAMMING IS DONE TO ENCOURAGE SERIOUS
 16 CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE
 17 AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH
 18 CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE
 19 PLANNING OF CAPITAL PROJECTS -
 20 BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE
 21 BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH
 22 THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS -
 23 DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE
 24 EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION -
 25 DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY
 26 ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT
 27 ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT

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1 TRANSPORTATION (CONT.)

2

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4 ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY
 5 FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.
 6 PLANNING AND PROGRAMMING'S FY 1983 BUDGET SHALL INCLUDE
 7 A WORK PROGRAM SUMMARY SHEET OUTLINING THE WORK TASKS
 8 AND THE AMOUNT OF MONEY TO BE SPENT BY EACH COMPONENT.
 9 IN ADDITION, COPIES OF THE ANNUAL WORK PROGRAMS OF
 10 TRANSPORTATION PLANNING, FACILITIES PLANNING, AND
 11 RESEARCH WILL BE AVAILABLE TO THE FINANCE COMMITTEES AT
 12 THE TIME OF THE GOVERNOR'S BUDGET SUBMISSION TO THE
 13 LEGISLATURE.

14 CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)

1,759,800

~~15 THE ALLOCATION FOR CENTRAL REGION TRANSPORTATION~~

~~16 PLANNING INCLUDES \$136,500 FOR THE SURVEY AND PLANNING~~

~~17 OF THE NEW CHENEGA VILLAGE SITE, \$480,000 FOR~~

~~18 CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN~~

~~19 FOR THE GOOSE LAKE AREA, ANCHORAGE.~~

20 CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)

721,800

21 INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)

1,122,600

22 INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)

347,500

23 INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)

957,800

24 SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)

1,739,600

~~25 THE ALLOCATION FOR SOUTHEAST REGION TRANSPORTATION~~

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1 TRANSPORTATION (CONT.)
2
3
4 PLANNING INCLUDES \$150,000 FOR A SITKA TRANSPORTATION
5 STUDY (\$60,000 ADDITIONAL ADDED ELSEWHERE FROM THE
6 BALANCE OF A PRIOR YEAR APPROPRIATION).
7 SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS) 433,100
8 THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A
9 REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING
10 SOFTWARE PACKAGES. TWO OF THESE - PROJECT STATUS AND
11 LIFE CYCLE COSTING - ARE TO BE GIVEN TOP PRIORITY TO
12 ALLOW COMPLETION OF BOTH PRIOR TO THE 1982 LEGISLATIVE
13 SESSION.
14 PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK
15 CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS
16 INFORMATION SHOULD BE ADDED TO THE FILE AND THEN FILE
17 MAINTENANCE GIVEN HIGH PRIORITY.
18 ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE
19 ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE
20 AND THE LEGISLATURE TO PROJECT THE OPERATING BUDGET
21 IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES.
22 FACILITY OPERATION, MAINTENANCE AND SUPPORT COSTS SHOULD
23 BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO
24 SUCH CHARACTERISTICS AS SIZE OF FACILITY, COST,
25 LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT
26 PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE
27 UPDATING OF THE MAINTENANCE AND SUPPORT INFORMATION.
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1 TRANSPORTATION (CONT.)
2
3
4 LCC ESTIMATES SHOULD BE AVAILABLE FOR USE BY STATE
5 AGENCIES
6 IN PREPARING THE FISCAL YEAR 1983 CAPITAL BUDGET
7 REQUESTS.
8 * * * * *
9 * * * * * GENERAL GOVERNMENT * * * * *
10 * * * * *
11 OFFICE OF THE GOVERNOR
12 EXECUTIVE OPERATIONS 18,345,500 17,871,000 474,500 1
13 EXECUTIVE OFFICE (59 POSITIONS) 3,873,100 1
14 SPECIAL PROJECTS COORDINATOR (3 POSITIONS) 596,700 1
15 CONTINGENCY FUND 750,000 1
16 EXECUTIVE MANSION (4 POSITIONS) 182,600 1
17 REGULATORY REFORM OFFICE (2 POSITIONS) 108,700 1
18 LIEUTENANT GOVERNOR (13 POSITIONS) 789,800 1
19 POLICY DEVELOPMENT AND PLANNING (24 POSITIONS) 2,201,900 1
20 ALL CONTRACTS LET BY THE DIVISION SHALL BE FIRST
21 SOLICITED THROUGH A REQUEST FOR PROPOSALS THAT WILL
22 ENSURE A COMPETITIVE BID PROCESS.
23 GROWTH POLICY COUNCIL (1 POSITION) 183,000 2
24 BUDGET & MANAGEMENT (36 POSITIONS) 2,063,900 2
25 INTERNAL AUDIT (18 POSITIONS) 863,900 2
26 THE INTERNAL AUDITOR IS TO CONDUCT A PERFORMANCE AUDIT
27 OF THE DEPARTMENT OF REVENUE PROGRAMS OF AUDIT
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1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2 PETROLEUM REVENUE, ENFORCEMENT, COMMISSIONER'S OFFICE				
3 AND ADMINISTRATIVE SERVICES, INCLUDING AN IN-DEPTH				
4 REVIEW OF WORKLOAD AND NECESSARY STAFF LEVELS.				
5 CONSIDERING LEGISLATIVE REVISIONS SUCH AS RESCINDING OF				
6 THE INCOME TAX AND ESTABLISHMENT OF THE PERMANENT FUND				
7 DIVIDEND PROGRAM. FINDINGS AND RECOMMENDATIONS ARE TO				
8 BE FORMALLY REPORTED TO EACH FINANCE COMMITTEE CHAIRMAN				1
9 WHEN THE SECOND SESSION OF THE TWELFTH LEGISLATURE				1
10 CONVENES.				1
11 COUNCIL OF ECONOMIC ADVISORS	250,000			1
12 ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	6,481,900			1
13 OFFICE OF GOVERNOR				1
14 ALASKA LANDS SPECIAL PROJECT		5,000,000	5,000,000	1
15 THE UNEXPENDED AND UNOBLIGATED PORTION OF THE ABOVE				1
16 APPROPRIATION OF \$5,000,000 FOR THE ALASKA LANDS SPECIAL				1
17 PROJECT LAPSES INTO THE GENERAL FUND JUNE 30, 1984.				1
18 FEDERAL SHORTFALL STATE AGENCIES		4,000,000	4,000,000	2
19 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO				2
20 MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE				2
21 GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE				2
22 COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT				2
23 COMMITTEE.				2

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1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2 FEDERAL SHORTFALL NON-STATE AGENCIES		1,000,000	1,000,000	
3 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO				
4 MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE				
5 GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE				
6 COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT				
7 COMMITTEE.				
8 ELECTIVE OPERATIONS				1
9 ELECTIONS (22 POSITIONS)		1,939,700	1,939,700	1
10 SALARY AND BENEFITS INCREASES		14,190,200	12,548,900	1,641,300 1
11 EXECUTIVE AGENCIES PART I	14,190,200			1
12 DEPARTMENT OF ADMINISTRATION				1
13 ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	1
14 PUBLIC OFFICES COMMISSION (9 POSITIONS)		423,700	423,700	1
15 OFFICE OF THE COMMISSIONER		289,700	521,600	-231,900 1
16 COMMISSIONER'S OFFICE (9 POSITIONS)	-167,300			1
17 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
18 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$737,200) IS				2
19 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
20 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
21 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
22 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
23 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
24 THE DEPARTMENT.				2
25 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				2

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1 GENERAL GOVERNMENT (CONT.)

2

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

~~3 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~
~~5 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~
~~6 GREATER THAN THE \$4 PERSONAL SERVICES FIGURE ON ANY~~
~~7 FIELD SERVICE UNIT.~~ *JH*
 8 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE
 9 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO
 10 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING
 11 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.
 12 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
 13 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
 14 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
 15 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET
 16 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT
 17 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES
 18 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS
 19 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH
 20 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE
 21 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
 22 OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS) 457,000
 23 ADMINISTRATIVE SERVICES 1,984,800 1,286,000 698,800 2
 24 FISCAL/PERSONNEL (17 POSITIONS) 569,400 2
 25 WORD PROCESSING CENTERS (25 POSITIONS) 816,900 2

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1 GENERAL GOVERNMENT (CONT.)

2

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

3
 4 CENTREX SYSTEM CHARGES 598,500
 5 THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION
 6 SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET
 7 REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX
 8 EQUIPMENT.
 9 TELECOMMUNICATIONS SYSTEMS
 10 OPERATIONS (52 POSITIONS) 19,706,500 *JH* 19,383,000 353,500 1
 11 THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A
 12 FEASIBILITY STUDY WITH THE FY 83 BUDGET TO PLAN, DESIGN,
 13 IMPLEMENT, MANAGE AND OPERATE ALL CENTREX AND OTHER
 14 TELEPHONE-RELATED SERVICES OF STATE AGENCIES ON A
 15 STATEWIDE INTERCONNECTED BASIS, AND TO COORDINATE WITH
 16 THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 17 THE DESIGN OF ALL NEW FACILITIES REQUIRING CENTREX AND
 18 OTHER TELEPHONE-RELATED SERVICE AND THE DESIGN OF SPACE
 19 REQUIREMENTS TO IMPLEMENT THESE SERVICES.
 20 THE \$10,333,100 INCLUDED IN THE OBJECT DESCRIPTION
 21 'MISCELLANEOUS' IS A CONTINUING APPROPRIATION WITHIN
 22 THE \$20,544,500 APPROPRIATION FOR TELECOMMUNICATION
 23 SYSTEMS OPERATIONS AND DOES NOT LAPSE INTO THE GENERAL
 24 FUND UNDER AS 37.25.010.
~~25 THE APPROPRIATION FOR THE TELECOMMUNICATIONS SYSTEMS~~
~~26 OPERATIONS COMPONENT SHALL INCLUDE PURCHASE,~~
~~27 INSTALLATION, AND MAINTENANCE OF EARTH STATIONS AND~~ *JH*
 28

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GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3 TRANSMITTERS FOR CIRCLE HOT SPRINGS, TRAPPER CREEK, AND					
4 THE MATANUSKA-KNIK AREA.					
6 TELECOMMUNICATIONS SERVICES					
7 PLANNING (9 POSITIONS)		507,200	507,200		
8 DURING FY 1982 THE DEPARTMENT OF ADMINISTRATION SHALL					
9 ACTIVELY SEEK ALTERNATIVES TO OPEN-ENDED STATE					
10 SUBSIDIZATION OF TELEVISION. THE DEPARTMENT SHOULD					1
11 REPORT TO THE SECOND SESSION OF THE TWELFTH LEGISLATURE					1
12 ON WHAT ALTERNATIVES MAY BE AVAILABLE, INCLUDING					1
13 COMBINED USE OF PRIVATE AND PUBLIC FUNDS, 'POOLING' OF					1
14 USERS OF TELEVISION SERVICES, AND ANY OTHER ALTERNATIVES					1
15 WHICH WOULD TEND TO REDUCE THE STATE'S PARTICIPATION					1
16 WITHOUT SUBSTANTIALLY REDUCING SERVICE. THE DEPARTMENT					1
17 SHOULD DETERMINE WHETHER ANY MAJOR TELEVISION NETWORK					1
18 WILL SOON BE RELAYING ITS PROGRAMMING BY USE OF A					1
19 SATELLITE					1
20 AVAILABLE TO ALASKA, AND THE EXTENT TO WHICH SUCH A					2
21 DEVELOPMENT MIGHT AID IN THE REDUCTION OF COSTS TO					2
22 PUBLIC AND PRIVATE USERS OF TELEVISION SERVICES.					2
23 PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800		2
24 THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS					2
25 DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					2
26 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING					2
27 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					2
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GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 ACCOUNTING					
5 PRE-AUDIT (12 POSITIONS)	396,300	3,446,100	3,446,100		
6 ACCOUNTING SERVICES (9 POSITIONS)	355,500				
7 PAYROLL ACCOUNTING (19 POSITIONS)	581,800				
8 ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200				
9 FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300				
10 RISK MANAGEMENT		13,357,500	17,500	13,340,000	1
11 OPERATIONS (9 POSITIONS)	377,000				1
12 PREMIUMS	5,308,000				1
13 LOSS RETENTION	7,672,500				1
14 THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82					1
15 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.					1
16 PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400		1
17 PERSONNEL (72 POSITIONS)	3,164,800				1
18 THE DIRECTOR OF THE DIVISION OF PERSONNEL SHALL MAINTAIN					1
19 A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT					1
20 APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT					2
21 ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF					2
22 APPLICATION TURN-AROUND TIME SHALL BE SUBMITTED TO THE					2
23 LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.					2
24 THE DIVISION OF PERSONNEL MAY NOT APPOINT THE NEW					2
25 APPROVED POSITIONS UNTIL 75% OF THE NEW POSITIONS					2
26 AUTHORIZED IN OTHER PROGRAMS IN THE FY 82 BUDGET ARE					2
27 FILLED.					2
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1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LABOR RELATIONS (13 POSITIONS)	749,600			
5	GENERAL SERVICES		4,302,500	2,638,100	1,664,400
6	PURCHASING (19 POSITIONS)	1,116,800			
7	PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
8	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	552,000			
9	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
10	ARCHIVES (13 POSITIONS)	693,800			1
11	SURPLUS PROPERTY (6 POSITIONS)	163,500			1
12	DATA PROCESSING		10,642,800	1,229,200	9,413,600 1
13	COMPUTING SERVICES (75 POSITIONS)	9,984,600			1
14	THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION				1
15	SHALL COORDINATE WITH THE UNIVERSITY OF ALASKA TO				1
16	ESTABLISH A STATEWIDE COMPUTERIZED ELECTRONIC MAIL				1
17	SYSTEM INTERFACING THE STATE COMPUTERS AND THE U OF A				1
18	COMPUTER SYSTEM.				1
19	MANAGEMENT SERVICES (10 POSITIONS)	658,200			1
20	LABOR SERVICES		585,500	585,500	2
21	LABOR RELATIONS AGENCY	92,800			2
22	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			2
23	THE LEGISLATURE ENCOURAGES THE PLACEMENT OF THE EEO				2
24	OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF				2
25	PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT				2
26	STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				2
27	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				2
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1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RETIREMENT & BENEFITS		4,057,500	407,300	3,650,200
5	PUBLIC EMPLOYEES RETIREMENT SYSTEM (17.8 POSITIONS)	1,434,700			
6	IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER				
7	BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION				
8	SHALL PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE				
9	OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE				
10	RETIREMENT PROGRAMS.				1
11	TEACHERS RETIREMENT SYSTEM (17.8 POSITIONS)	1,088,700			1
12	IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER				1
13	BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION				1
14	SHALL PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE				1
15	OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE				1
16	RETIREMENT PROGRAMS.				1
17	OTHER BENEFITS (16.8 POSITIONS)	1,534,100			1
18	IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER				1
19	BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION				1
20	SHALL PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE				2
21	OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE				2
22	RETIREMENT PROGRAMS.				2
23	BUILDING & EQUIPMENT SERVICES		24,249,100	23,446,600	802,500 2
24	LEASING & FACILITIES (2 POSITIONS)	22,888,700			2
25	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			2

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1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DEPARTMENT OF LAW				
5 LEGAL SERVICES		6,771,400	4,047,100	2,724,300
6 OPERATIONS (111 POSITIONS)	6,403,200			
7 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
8 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$6,685,700)				1
9 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED				1
10 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM				1
11 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				1
12 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				1
13 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				1
14 THE DEPARTMENT.				1
15 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				1
16 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL				1
17 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT				1
18 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY				1
19 FIELD SERVICE UNIT.				1
20 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				2
21 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
22 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
23 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2
24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				2
25 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				2
26 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				2
27 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				2

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1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
5 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
6 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
7 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
8 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
9 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
10 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			1
11 DEPARTMENT OF REVENUE				1
12 REVENUE OPERATIONS		8,343,300	7,444,900	898,400 1
13 AUDIT (86 POSITIONS)	3,170,300			1
14 PETROLEUM REVENUE (26 POSITIONS)	1,600,100			1
15 ENFORCEMENT (56 POSITIONS)	1,715,400			1
16 TREASURY MANAGEMENT (21 POSITIONS)	1,857,500			1
17 PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	450,500	1
18 CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		2,630,800	686,800	1,944,000 1
19 THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM.				1
20 APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A				2
21 COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING				2
22 NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83				2
23 BUDGET REQUEST.				2
24 ADMINISTRATION AND SUPPORT		2,663,200	2,842,400	-179,200 2
25 OFFICE OF THE COMMISSIONER (15 POSITIONS)	427,200			2
26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
27 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,089,400)				2

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1 GENERAL GOVERNMENT (CONT.)

2

3

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS

4 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED
5 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM
6 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF
9 THE DEPARTMENT.

~~10 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~

~~11 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~12 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

~~13 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~

~~14 FIELD SERVICE UNIT~~

15 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

16 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

17 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

18 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

19 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

20 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

21 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

22 BUDGET ACT, BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

23 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

24 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

25 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

26 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

27 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

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1 GENERAL GOVERNMENT (CONT.)

2

3

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS

4 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

5 ADMINSTRATIVE SERVICES (41 POSITIONS) 1,932,300

6 FISH & GAME LICENSING (9 POSITIONS) 303,700

7 PERMANENT FUND DIVIDEND 149,961,800 149,961,800

8 LEGISLATURE

9 BUDGET & AUDIT COMMITTEE 6,464,200 6,464,200

10 LEGISLATIVE AUDIT (45 POSITIONS) 2,544,100

11 LEGISLATIVE FINANCE (30 POSITIONS) 3,020,100

12 \$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO

13 REVISION OF THE PETROLEUM CASH FLOW MODEL.

14 THE CHAIRMAN OF HOUSE FINANCE SHALL PRESIDE OVER THE

15 HEALTH CARE FEASIBILITY STUDY FUNDED IN THIS BRU.

16 COMMITTEE EXPENSES (3 POSITIONS) 900,000

17 LEGISLATIVE COUNCIL

18 SALARIES AND ALLOWANCES (60 POSITIONS) 1,953,400 1,953,400

19 LEADERSHIP (14 POSITIONS) 5,125,200 5,125,200

20 THE HOUSE AND SENATE LEADERSHIP SHALL EVENLY DIVIDE THE

21 ALLOCATION FOR THIS BUDGET COMPONENT AND DETERMINE

22 DISTRIBUTION WITHIN THEIR RESPECTIVE HOUSES.

23 FY '82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW

24 COMMITTEE SHALL NOT EXCEED \$150,000.

25 LAA EXECUTIVE ADMINISTRATION (7 POSITIONS) 280,400 280,400

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1	GENERAL GOVERNMENT (CONT.)			
2				
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		ITEMS	GENERAL FUND OTHER FUNDS
5	HOUSE RESEARCH (13 POSITIONS)		3,565,500	3,540,500 25,000
6	LAA LEGAL SERVICES (20 POSITIONS)		566,100	566,100
7	SESSION EXPENSES		1,274,000	1,274,000
8	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		4,768,600	4,768,600
9	FY 82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW		400,000	400,000
10	COMMITTEE SHALL NOT EXCEED \$150,000.			
11	OFFICE SPACE RENTAL (15 POSITIONS)		2,000,500	2,000,500
12	EQUIPMENT ACCOUNT		542,400	542,400
13	PUBLIC SERVICES (41 POSITIONS)		2,121,100	2,121,100
14	THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS			
15	COMPONENT SHALL NOT EXCEED 52.			
16	NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE			
17	INFORMATION AND TELECONFERENCE OFFICES DURING FISCAL			
18	YEAR 1982.			
19	THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT			
20	AN ASSISTANT LEVEL. THIS COMPONENT'S ADMINISTRATION			
21	SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.			
22	SENATE RESEARCH		566,100	566,100
23	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,000	1,100,000

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	* SEC. 29	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			
4	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				
5	FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY				
6	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR				
7	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE				
8	FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30,				
9	1982. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR				
10	LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST				1
11	SESSION OF THE TWELFTH LEGISLATURE AND ARE TO BE				1
12	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD				1
13	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,				1
14	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER				1
15	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION				1
16	FOR THAT MEASURE SHALL LAPSE.				1
17	HB 17 ESTABLISH OLDER ALASKANS COMMISSION		383,300	383,300	1
18	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				1
19	HB 31 RELATING TO MANAGEMENT OF STATE LAND		15,000,000	15,000,000	1
20	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				2
21	HB 91 AN ACT RELATING TO DOMESTIC VIOLENCE		257,400	257,400	2
22	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				2
23	HB 92 LIBRARY ASSISTANCE GRANTS		1,080,000	1,080,000	2
24	APPROPRIATED TO DEPARTMENT OF EDUCATION				2
25	HB 94 AN ACT RELATING TO WORKER'S COMPENSATION		302,800	415,100	(112,300)2
26	APPROPRIATED TO DEPARTMENT OF LABOR				2

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1 NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	HB 110 RE/WICHE STUDENT EXCHANGE PROGRAM	39,000 41,000	39,000 41,000	
5	APPROPRIATED TO DEPARTMENT OF EDUCATION			
6	HB 121 RE/PEPS, TRS, JRS & NAT'L GUARD	725,000	445,000	75,000
7	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
8	HB 131 STATE AID FOR HEALTH FACILITIES AND HOSPITALS	3,807,600	3,807,600	
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
10	HB 140 INCREASING LONGEVITY BONUS	5,356,800	5,356,800	1
11	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			1
12	HB 196 ALASKA STATE CLIMATE CENTER	114,000	114,000	1
13	APPROPRIATED TO UNIVERSITY OF ALASKA			1
14	HB 198 ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000	2,000,000	1
15	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			1
16	HB 218 CONTROL OF BEE DISEASE	15,100	15,100	1
17	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			1
18	HB 334 APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES	71,400	71,400	1
19	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			1
20	HB 460 RELATING TO FISHERIES TAXES	2,098,800	2,098,800	2
21	APPROPRIATED TO DEPARTMENT OF REVENUE			2
22	HB 502 RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS	19,000	19,000	2
23	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			2
24	HB 507 RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM	80,700	80,700	2
25	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			2

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1 NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	HCR 24 CONTINUE REAA LEGISLATIVE OVERSIGHT COMMITTEE	125,000	125,000	
5	APPROPRIATED TO LEGISLATURE - LEGISLATIVE FINANCE			
6	HCR 29 ALASKA AGRICULTURAL DEVELOPMENT PLAN	200,000	200,000	
7	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
8	SB 3 AN ACT RELATING TO GUARDIANS & CONSERVATORS	140,800	140,800	
9	APPROPRIATED TO ALASKA COURT SYSTEM			
10	SB 18 SPECIAL EDUCATION PRG/SUMMER '81	2,000,000	2,000,000	1
11	APPROPRIATED TO DEPARTMENT OF EDUCATION	176,600 523,900	176,600 523,900	1
12	SB 23 RE/STATE AID TO SCHOOL DISTRICTS			1
13	APPROPRIATED TO DEPARTMENT OF EDUCATION			1
14	SB 25 RELATING TO ENERGY	1,925,200	1,925,200	1
15	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			1
16	SB 26 RE/APPROPRIATIONS FOR ENERGY PROGRAMS	122,900	122,900	1
17	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			1
18	SB 29 RELATING TO DISPOSAL OF HAZARDOUS WASTES	591,000	591,000	1
19	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			1
20	SB 36 CITIZEN'S ADVISORY COMMISSION ON FEDERAL MANAGEMENT AREAS	365,500	365,500	2
21	APPROPRIATED TO OFFICE OF THE GOVERNOR			2
22	SB 50 RE/RELATING TO UNEMPLOYMENT INSURANCE	70,500	70,500	2
23	APPROPRIATED TO DEPARTMENT OF LABOR			2
24	SB 54 TUITION & FEE PAYMENTS TO GUARD & MILITIA RETIREES	5,000	5,000	2
25	APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			2

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NEW LEGISLATION (CONT.)			APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 57	AN ACT RELATING TO TRANSPORTATION SAFETY	400	400	
5		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
6	SB 57	AN ACT RELATING TO TRANSPORTATION SAFETY	20,700	20,700	
7		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
8	SB 100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
9		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
10	SB 100	MENTALLY ILL PERSONS	61,800	61,800	1
11		APPROPRIATED TO DEPARTMENT OF LAW			1
12	SB 100	RE/MENTALLY ILL PERSONS	467,500	467,500	1
13		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			1
14	SB 100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	1
15		APPROPRIATED TO ALASKA COURT SYSTEM			1
16	SB 120	RE/UNDERGRADUATE & GRAD/SCHOLAR LOANS	5,268,900	5,268,900	1
17		APPROPRIATED TO DEPARTMENT OF EDUCATION			1
18	SB 124	STATE OFFICE COMPLEX AT ANCHORAGE	200,000	200,000	1
19		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			1
20	SB 140	FISHERY PRODUCT REVOLVING LOAN FUND	8,000	8,000	2
21		APPROPRIATED TO DEPARTMENT OF REVENUE			2
22	SB 148	RELATING TO HOUSING LOANS	170,000	170,000	2
23		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			2
24	SB 156	LAND FOR UTILITY CORRIDOR FOR EXTENSION OF ALASKA RAILROAD	2,130,000	2,130,000	2
25		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			2

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NEW LEGISLATION (CONT.)			APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 181	CHILD SUPPORT ENFORCEMENT	401,500	401,500	
5		APPROPRIATED TO DEPARTMENT OF REVENUE			
6	SB 226	RE/MINING LOAN FUND	114,100	114,100	
7		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
8	SB 560	REFUNDS OF 1980 STATE INCOME TAXES	148,400	148,400	
9		APPROPRIATED TO DEPARTMENT OF REVENUE			
10	SCR 10	BLUE RIBBON COMMISSION ON THE STATE PERSONNEL ACT	99,100	99,100	1
11		APPROPRIATED TO LEGISLATURE - LEGISLATIVE COUNCIL			1
12	SCR 13	RELATING TO PRESERVATION OF WICKERSHAM HOUSE	17,400	17,400	1
13		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			1
14	SCR 16	ANNEXATION TO THE CITY OF NOME	35,000	35,000	1
15		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			1

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1
2
3 * SEC. 30 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
4 CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER
5 FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY
6 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
7 PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL
8 PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF
9 REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC
10 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR
11 INFORMATION PURPOSES ONLY.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
12 *****	*****	*****	1
13 ***** EDUCATION *****	***** EDUCATION *****	*****	1
14 *****	*****	*****	1
15 OFFICE OF THE GOVERNOR			1
16 DIVISION OF POLICY DEVELOPMENT AND PLANNING			1
17 ANCHORAGE SCHOOL POPULATION SHIFT STUDY (ED 7-12)	75,000	75,000	1
18 DEPARTMENT OF EDUCATION			1
19 KETCHIKAN-WHITE CLIFF ELEMENTARY REPLACEMENT (ED 1)	1,000,000	1,000,000	1
20 REVILLA HIGH SCHOOL FEASIBILITY STUDY (ED 1)	250,000	250,000	2
21 KLAUOCK HIGH SCHOOL (ED 1)	1,628,000	1,628,000	2
22 KLAUOCK TEACHER HOUSING (ED 1)	343,500	343,500	2
23 METLAKATLA SCHOOL SYSTEM (ED 1)	1,100,000	1,100,000	2
24 GUSTAVUS SCHOOL CONSTRUCTION (ED 2)	1,300,000	1,300,000	2
25 EIGHT FATHOM BIGHT SCHOOL IMPROVEMENTS (ED 3)	16,000	16,000	2

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1 EDUCATION (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 MOSQUITO LAKE SCHOOL (ED 4)	1,450,000	1,450,000	
5 SKAGWAY SCHOOL PHASE I (ED 4)	2,230,000	2,230,000	
6 CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)	200,000	200,000	
7 ADULT AND POSTSECONDARY EDUCATION			
8 FIRE SERVICE TRAINING EQUIPMENT (ED 7-12 & 4)	125,000	125,000	
9 ALASKA SKILL CENTER/SEWER PROJECT (ED 5)	50,000	50,000	
10 ALASKA SKILL CENTER/STUDENT SERVICE CENTER (ED 5)	3,250,000	3,250,000	1
11 STATE LIBRARY	345,000	345,000	1
12 MICROFILM EQUIPMENT	125,000		1
13 AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000		1
14 RARE ALASKANA	10,000		1
15 AUDIO-VISUAL EQUIPMENT (ED 4 & 7-12)	60,000		1
16 FILM COLLECTION	50,000		1
17 WINTER AND POND COLLECTION (ED 4)	45,000	45,000	1
18 MUSEUM	176,500	176,500	1
19 MUSEUM ACQUISITIONS (ED 4)	96,100		1
20 COMPACT STORAGE (ED 4)	44,000		2
21 REPAIR MUSEUM ENTRANCE (ED 4)	36,400		2
22 RURAL EDUCATION	24,408,300	24,408,300	2
23 LOWER YUKON DISTRICT/CODE UPGRADE (ED 18)	3,018,200		2
24 BERING STRAITS/CODE UPGRADE (ED 22)	3,898,000		2
25 ATKA NEW SCHOOL (ED 15)	2,630,600		2

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1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SHISMAREF ELEMENTARY SCHOOL (ED 22)	1,987,000			
5	CHISTOCHINA SITE CLEARING (ED 19)	25,000			
6	BIRCH CREEK SCHOOL (ED 19)	699,000			
7	MCGRATH SCHOOL ADDITION/REMODEL (ED 18)	1,550,000			
8	NICKOLAI ELEMENTARY SCHOOL REPLACEMENT (ED 18)	807,500			
9	ROMAN BAY/ELEMENTARY SCHOOL (ED 1)	326,000			
10	ALEKNAGIX NORTH SHORE SCHOOL (ED 16)	2,385,200			1
11	EL CAPITAN (ED 1)	450,000			1
12	LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE (ED 17)	1,000,000			1
13	NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE (ED 21)	1,226,500			1
14	BETHEL HIGH SCHOOL MAJOR MAINTENANCE (ED 17)	1,000,000			1
15	SOUTHWEST DISTRICT/OIL TANK DIKING (ED 16)	199,000			1
16	DELTA JUNCTION NEW ROOF (ED 19)	500,000			1
17	BERING STRAIT DISTRICT/MAJOR MAINTENANCE (ED 22)	849,300			1
18	MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE (ED 18)	250,000			1
19	NEW STUYAHOK REMODEL - PHASE I (ED 16)	265,000			1
20	TANACROSS CLASSROOM ADDITION (ED 19)	767,000			2
21	RUBY/HUSLIA/WATER SEWER (ED 18)	75,000			2
22	HUSLIA SCHOOL (ED 18)	500,000			2
23	HAMED RECIPIENT GRANTS (AS 37.05.315)				2
24	NOME KEGOYAH KUZGA VILLAGE LIBRARY PROJECT (ED 22)		17,100	17,100	2

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF TRANSPORTATION				
5	ALASKA GATEWAY REAA				
6	TOK HIGH SCHOOL DESIGN & SITE PREPARATION (ED 19)		1,000,000	1,000,000	
7	MENTASTA SCHOOL RENOVATION (ED 19)		572,300	572,300	
8	NORTHWAY SCHOOL RENOVATION (ED 19)		1,200,000	1,200,000	
9	BERING STRAITS REAA				
10	WHITE MOUNTAIN SCHOOL GYMNASIUM (ED 22)		1,200,000	1,200,000	1
11	COPPER RIVER REAA				1
12	CHISTOCHINA GENERATOR (ED 18)		50,000	50,000	1
13	DELTA/GREELY REAA				1
14	FT. GREELY SCHOOL RENOVATION (ED 19)		1,200,000	1,200,000	1
15	KUSPUK REAA				1
16	ANIAX HIGH SCHOOL (ED 17)		3,620,000	3,620,000	1
17	KALSKAG HIGH SCHOOL (ED 17)		1,080,000	1,080,000	1
18	CROOKED CREEK ELEMENTARY SCHOOL COMPLETION (ED 18)		400,000	400,000	1
19	CHUATHBALUK WATER AND SEWER (ED 18)		180,000	180,000	1
20	STONY RIVER SCHOOL CONSTRUCTION - PHASE I (ED 19)		350,000	350,000	2
21	LAKE AND PENINSULA REAA				2
22	DISTRICT SHOP FACILITIES (ED 15)		690,000	690,000	2
23	CHIGNIK LAKE CLASSROOM/MEDIA ROOM (ED 15)		816,000	816,000	2
24	PERRYVILLE CLASSROOMS AND LIBRARY (ED 15)		725,000	725,000	2
25	CHIGNIK LAKE SCHOOL COMPLETION (ED 15)		113,800	113,800	2

EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NONDALTON SCHOOL WATER SYSTEM (ED 16)	250,000	250,000	
5	LOWER KUSKOKWIM REAA			
6	PLATINUM HIGH SCHOOL (ED 16)	125,000	125,000	
7	EEK ELEMENTARY SCHOOL (ED 17)	2,800,000	2,800,000	
8	NAPAKIAK HIGH SCHOOL (ED 17)	406,000	406,000	
9	LOWER YUKON REAA			
10	PILOT STATION SCHOOL COST OVERRUN (ED 18)	1,100,000	1,100,000	1
11	EMMONAK HIGH SCHOOL ADDITION (ED 19)	394,000	394,000	1
12	KOTLIK HIGH SCHOOL GYM FLOOR (ED 22)	250,000	250,000	1
13	PRIIBLOF ISLAND REAA			1
14	ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY (ED 15)	115,000	115,000	1
15	SOUTHWEST REGION REAA			1
16	TOGIAK SCHOOL HEATING SYSTEM (ED 16)	343,200	343,200	1
17	DISTRICT CODE UPGRADE (ED 16)	2,330,800	2,330,800	1
18	YUKON FLATS REAA			1
19	CENTRAL SCHOOL MODULARS (ED 19) <i>JH</i>	200,000 <i>JH</i>	200,000 <i>JH</i>	1
20	RAMPART SCHOOL CONSTRUCTION - PHASE I (ED 19)	1,142,500	1,142,500	2
21	YUKON-KOYUKUK REAA			2
22	DISTRICT-WIDE MAINTENANCE (ED 18)	334,000	334,000	2
23	KALTAG VOCATIONAL EDUCATION SHOP (ED 19)	95,000	95,000	2
24	ALLAKAKET GENERATOR BUILDING (ED 19)	300,000	300,000	2
25	DILLINGHAM SCHOOLS			2
26	DILLINGHAM HIGH SCHOOL REMODEL (ED 16)	1,984,000	1,984,000	2

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EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK ISLAND BOROUGH SCHOOLS			
5	CHINIAK SCHOOL (ED 14)	2,000,000	2,000,000	
6	NOME SCHOOLS			
7	NOME LIFESAVING FACILITY (ED 22)	1,500,000	1,500,000	
8	SAND POINT SCHOOLS			
9	SAND POINT SCHOOL CONSTRUCTION (ED 15)	8,000,000	8,000,000	
10	NENANA SCHOOLS			1
11	NENANA HIGH SCHOOL DESIGN & SITE PREPARATION (ED 19)	1,000,000 <i>JH</i>	1,000,000 <i>JH</i>	1
12	NENANA SCHOOLS LIFE-SAFETY CODE UPGRADE (ED 19)	400,000	400,000	1
13	ST. MARY'S SCHOOLS			1
14	ST. MARY'S HIGH SCHOOL COMPLETION (ED 18)	2,000,000	2,000,000	1
15	TOBELUK CONSENT DECREE SCHOOLS			1
16	DIOMEDE HIGH SCHOOL (ED 22)	1,000,000	1,000,000	1
17	MUNICIPAL GRANTS (AS 37.05.315)			1
18	ED 1 KETCHIKAN			1
19	HYDABURG - GYMNASIUM & SCHOOL REPAIRS (ED 1)	3,614,000	3,614,000	1
20	HYDABURG-SCHOOL KITCHEN STORAGE FACILITY (ED 1)	38,500	38,500	2
21	HYDABURG - SCHOOL ROOF RESURFACING (ED 1)	66,000	66,000	2
22	HYDABURG - EMERGENCY POWER PLANT (ED 1)	13,200	13,200	2
23	HYDABURG - SCHOOL EXTERIOR WALL RECONSTRUCTION (ED 1)	82,500	82,500	2
24	HYDABURG - PLAYGROUND EQUIPMENT (ED 1)	15,000	15,000	2

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1 EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	CRAIG - ELEMENTARY SCHOOL (ED 1)		500,000	500,000		
5	ED 2 WRANGELL-PETERSBURG					
6	WRANGELL - SCHOOL IMPROVEMENTS (ED 2)		530,000	530,000		
7	PETERSBURG - SCHOOL DESIGN AND PLANNING (ED 2)		2,100,000	2,100,000		
8	ANGOON - MUSEUM (ED 3)		150,000	150,000		
9	ED 3 SITKA					
10	SITKA - BLATCHLEY JR. HIGH MUSIC ROOM (ED 3)		186,300	186,300		1
11	SITKA - SITKA HIGH SCHOOL RENOVATIONS (ED 3)		188,800	188,800		1
12	SITKA - BARANOF SCHOOL CONSTRUCTION (ED 3)		565,000	565,000		1
13	SITKA - KETTLESON MEMORIAL LIBRARY ADDITION (ED 3)		1,000,000	1,000,000		1
14	YAKUTAT - GYMNASIUM RENOVATION (ED 3)		60,000	60,000		1
15	YAKUTAT - SPRINKLER SYSTEM (ED 3)		100,000	100,000		1
16	SITKA - SCHOOL SYSTEM MAINTENANCE (ED 3)		1,874,000	1,874,000		1
17	ED 5 CORDOVA-VALDEZ-SEWARD					1
18	CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE (ED 5)		130,000	130,000		1
19	ED 7-12 ANCHORAGE					1
20	DENALI ELEMENTARY HOCKEY RINK (ED 7-12)		80,000	80,000		2
21	DENALI ELEMENTARY PIPE RENOVATION (ED 7-12)		250,000	250,000		2
22	INLET VIEW STORAGE, SKI RACKS, CEILING (ED 7-12)		18,000	18,000		2
23	NORTH STAR ELEMENTARY DRAIN INSTALLATION (ED 7-12)		20,000	20,000		2
24	CENTRAL JR. HIGH VENTILATION (ED 7-12)		15,000	15,000		2
25	CHUGACH OPTIONAL SCHOOL PHYSICAL EDUCATION (ED 7-12)		24,000	24,000		2
26	EQUIPMENT					2

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1 EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	CHUGACH OPTIONAL SCHOOL GROUNDS RENOVATION (ED 7-12)		50,000	50,000		
5	CHUGACH OPTIONAL SCHOOL HOCKEY RINK (ED 7-12)		150,000	150,000		
6	CHUGACH OPTIONAL SCHOOL AGRICULTURAL PROJECT (ED 7-12)		25,000	25,000		
7	STELLAR/OLD NORTH STAR REHABILITATION (ED 7-12)		1,022,000	1,022,000		
8	CHUGACH SCHOOL IMPROVEMENTS (ED 7-12)		100,000	100,000		
9	AURORA ELEMENTARY INTERCOM SYSTEM (ED 7-12)		20,000	20,000		
10	CHUGIAK/EAGLE RIVER/EKLUTNA JR HIGH SCHOOL (ED 7-12)		7,000,000	7,000,000		1
11	EAGLE RIVER ELEMENTARY SCHOOL LAND ACQUISITION (ED 7-12)		200,000	200,000		1
12	EAGLE RIVER LIBRARY EQUIPMENT & BOOKS (ED 7-12)		35,000	35,000		1
13	EAST HIGH RIFLE RANGE (ED 7-12)		250,000	250,000		1
14	EAST HIGH AUDITORIUM IMPROVEMENTS (ED 7-12)		230,000	230,000		1
15	CHUGIAK HIGH AUDITORIUM (ED 7-12)		2,200,000	2,200,000		1
16	COLLEGE GATE ELEMENTARY HOCKEY RINK/TENNIS COURT (ED 7-12)		20,000	20,000		1
17	COLLEGE GATE ELEMENTARY MUSIC ROOM REMODELING (ED 7-12)		25,000	25,000		1
18	SUSITNA ELEMENTARY PLAYGROUND DRAINAGE (ED 7-12)		100,000	100,000		1
19	SUSITNA ELEMENTARY SLIDING ENTRANCE DOORS (ED 7-12)		15,000	15,000		1
20	SCENIC PARK ELEMENTARY STAGE/MUSIC ROOM ADDITION (ED 7-12)		140,000	140,000		2
21	SCENIC PARK ELEMENTARY ROOF REPAIR (ED 7-12)		60,000	60,000		2
22	ROGERS PARK ELEMENTARY PLAYGROUND LANDSCAPING (ED 7-12)		30,000	30,000		2

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1 EDUCATION (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ROGERS PARK ELEMENTARY HOCKEY RINK/TENNIS COURT (ED 7-12)		20,000	20,000	
5	ROGERS PARK ELEMENTARY INTERCOM SYSTEM (ED 7-12)		15,000	15,000	
6	LAKE OTIS ELEMENTARY FOLDING WALLS (ED 7-12)		45,000	45,000	
7	LAKE OTIS ELEMENTARY HOCKEY RINK/TENNIS COURT (ED 7-12)		20,000	20,000	
8	SERVICE HIGH MULTI-PURPOSE BUILDING (ED 7-12)		900,000	900,000	
9	ABBOTT LOOP ELEMENTARY PARKING AREA IMPROVEMENTS (ED 7-12)		87,000	87,000	
10	ABBOTT LOOP ELEMENTARY FIRE EXIT DOORS (ED 7-12)		15,000	15,000	1
11	CAMPBELL ELEMENTARY PLAYGROUND IMPROVEMENTS (ED 7-12)		75,000	75,000	1
12	GIRDWOOD ELEMENTARY LANDSCAPING (ED 7-12) <i>JH</i>		75,000 <i>JH</i>	75,000 <i>JH</i>	1
13	HUFFMAN ELEMENTARY WALKWAY & DRAINAGE (ED 7-12)		50,000	50,000	1
14	HUFFMAN ELEMENTARY FOLDING GATES (ED 7-12)		20,000	20,000	1
15	OCEAN VIEW ELEMENTARY BLACKTOPPING (ED 7-12) <i>JH</i>		60,000 <i>JH</i>	60,000 <i>JH</i>	1
16	O'MALLEY ELEMENTARY ROOF REPAIR (ED 7-12)		120,000	120,000	1
17	JAKU ELEMENTARY BLACKTOPPING (ED 7-12) <i>JH</i>		20,000 <i>JH</i>	20,000 <i>JH</i>	1
18	VISUAL ARTS CENTER (ED 7-12)		255,000	255,000	1
19	ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS (ED 7-12) <i>JH</i>		50,000 <i>JH</i>	50,000 <i>JH</i>	1
20	ROMIG JR. HIGH LOCKERS (ED 7-12) <i>JH</i>		120,000 <i>JH</i>	120,000 <i>JH</i>	2
21	ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS (ED 7-12) <i>JH</i>		125,000 <i>JH</i>	125,000 <i>JH</i>	2
22	WEST HIGH SOCCER FIELD IMPROVEMENTS (ED 7-12)		25,000	25,000	2

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1 EDUCATION (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WEST HIGH FOOTBALL FIELD IMPROVEMENTS (ED 7-12)		25,000	25,000	
5	WEST HIGH SWIMMING POOL RENOVATION (ED 7-12) <i>JH</i>		350,000 <i>JH</i>	350,000 <i>JH</i>	
6	MT. ILIAMMA FIRE EXIT (ED 7-12)		15,000	15,000	
7	SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN (ED 7-12)		1,000,000	1,000,000	
8	SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM (ED 7-12) <i>JH</i>		2,500,000 <i>JH</i>	2,500,000 <i>JH</i>	
9	RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM (ED 7-12)		25,000	25,000	
10	WEST HIGH REMODELING (ED 7-12) <i>JH</i>		200,000 <i>JH</i>	200,000 <i>JH</i>	1
11	WEST HIGH LADIES FACULTY/REST ROOM REMODELING (ED 7-12) <i>JH</i>		45,000 <i>JH</i>	45,000 <i>JH</i>	1
12	WEST HIGH BAND ROOM REMODELING (ED 7-12) <i>JH</i>		75,000 <i>JH</i>	75,000 <i>JH</i>	1
13	WEST HIGH TRACK REPAIR & METRIC CONVERSION (ED 7-12) <i>JH</i>		25,000 <i>JH</i>	25,000 <i>JH</i>	1
14	WEST HIGH REPAVING (ED 7-12)		10,000	10,000	1
15	WEST HIGH SCIENCE LAB REMODELING (ED 7-12)		85,000	85,000	1
16	WEST HIGH GYMNASIUM REMODELING (ED 7-12) <i>JH</i>		350,000 <i>JH</i>	350,000 <i>JH</i>	1
17	SAVE I FACILITY (ED 7-12) <i>JH</i>		2,000,000 <i>JH</i>	2,000,000 <i>JH</i>	1
18	SCHOOL DISTRICT - SCHOOL IMPROVEMENTS (ED 7-12)		1,950,500	1,950,500	1
19	KLATT ROAD ELEMENTARY SCHOOL (ED 7-12)		6,700,000	6,700,000	1
20	GOLDEN VIEW ELEMENTARY SCHOOL (ED 7-12)		7,000,000	7,000,000	2
21	CHINOOK ELEMENTARY SCHOOL ADDITION (ED 7-12)		700,000	700,000	2
22	SAVE I & SAVE II NEW FACILITIES (ED 7-12) <i>JH</i>		500,000 <i>JH</i>	500,000 <i>JH</i>	2
23	SCHOOL DISTRICT RELOCATABLES ACQUISITION (ED 7-12)		644,000	644,000	2

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EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	VOCATIONAL INSTRUCTIONAL EQUIPMENT (ED 7-12)		144,700	144,700		
5	APPLE II MICROCOMPUTERS (ED 7-12)		1,000,000	1,000,000		
6	EDUCATIONAL FILM PRODUCTION (ED 7-12)		100,000	100,000		
7	ED 13 KENAI-SOLDOTNA-HOMER					
8	HOMER PRATT MUSEUM (ED 13)		50,000	50,000		
9	ED 18 GALENA-MCGRATH-HOOPER BAY					
10	ANVIK - CHURCH RESTORATION (ED 18)		100,000	100,000		1
11	ED 19 NENANA-FT YUKON-TOK					1
12	EAGLE SCHOOL HEAT RECOVERY (ED 19)		21,500	21,500		1
13	FT YUKON - MUSEUM CONSTRUCTION (ED 19)		500,000	500,000		1
14	NULATO - SCHOOL BUS (ED 19)		35,000	35,000		1
15	ED 21 BARROW-KOTZEBUE					1
16	KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION (ED 21)		8,840,000	8,840,000		1
17	KOTZEBUE - LIBRARY RENOVATION (ED 21)		35,000	35,000		1
18	KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING (ED 21)		62,500	62,500		1
19	PROJECT					1
20	ED 22 NOME-SEWARD PENINSULA					2
21	NOME - TACHIK PRESCHOOL (ED 22)		20,000	20,000		2
22	NOME-VILLAGE LEARNING CENTERS CONSTRUCTION (ED 22)		410,000	410,000		2
23	NOME - HIGH SCHOOL BAND (ED 22)		49,000	49,000		2
24	NORTH SLOPE BOROUGH		49,000	49,000		2
25	BARROW HIGH SCHOOL BAND (ED 21)		50,000	50,000		2

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EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS NORTH STAR BOROUGH					
5	FAIRBANKS SCHOOLS SOLAR GREENHOUSES (ED 20)		24,000	24,000		
6	FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMONSTRATION (ED 20)		50,000	50,000		
7	FAIRBANKS VOCATIONAL AGRICULTURAL EQUIPMENT (ED 20)		120,000	120,000		
8	FAIRBANKS LIBRARY WASHINGTON LIBRARY NETWORK (ED 20)		15,000	15,000		
9	TWO RIVERS SCHOOL COMPLETION (ED 20)		1,160,000	1,160,000		
10	FAIRBANKS LIBRARY MATERIALS & COLLECTIONS (ED 20)		325,000	325,000		1
11	FAIRBANKS SCHOOLS ITV EQUIPMENT (ED 20)		42,000	42,000		1
12	FAIRBANKS SCHOOLS LIBRARY COMPACT SHELVING (ED 20)		120,000	120,000		1
13	YOUTH SOCCER (ED 20)		50,000	50,000		1
14	FAIRBANKS LATHROP HIGH ART/LIBRARY CONVERSION (ED 20)		300,000	300,000		1
15	FAIRBANKS LATHROP HIGH FIRE SAFETY IMPROVEMENTS (ED 20)		135,000	135,000		1
16	FAIRBANKS SCHOOLS FIRE CODE CORRECTIONS (ED 20)		750,000	750,000		1
17	FAIRBANKS FOREIGN LANGUAGE INSTRUCTION PROGRAM (ED 20)		45,000	45,000		1
18	MATANUSKA-SUSITNA BOROUGH					1
19	TALKEETNA BAND & SHOP DESIGN & ENGINEERING (ED 6)		100,000	100,000		1
20	SUTTON ELEMENTARY SCHOOL (ED 6)		177,000	177,000		2
21	TRAPPER CREEK ELEMENTARY SCHOOL DESIGN/ENGINEER (ED 6)		1,135,000	1,135,000		2
22	/CONSTRUCTION					2

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1 EDUCATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TALKEETNA/TRAPPER CREEK LIBRARY (ED 6)	150,000	150,000	
5	WASILLA FOOTBALL AND TRACK FACILITY (ED 6) <i>JK</i>	100,000 <i>JK</i>	100,000 <i>JK</i>	
6	TALKEETNA ELEMENTARY SCHOOL RECREATION PROJECTS (ED 6)	15,000	15,000	
7	WILLOW LIBRARY REMODELING (ED 6)	33,700	33,700	
8	COLONY THEATRE EXPANSION (ED 6) <i>JK</i>	240,000 <i>JK</i>	240,000 <i>JK</i>	
9	WASILLA MUSEUM ADDITION (ED 6)	30,000	30,000	
10	WASILLA ELEMENTARY SCHOOL ROOF REPAIR (ED 6)	83,000	83,000	1
11	PALMER VOCATIONAL AGRICULTURAL FACILITY (ED 6)	150,000	150,000	1
12	PALMER TRANSPORTATION MUSEUM (ED 6)	100,000	100,000	1
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			1
14	ED 19 NENANA-FT YUKON-TOK			1
15	TANACROSS - TRACK COMPLEX (ED 19)	49,500	49,500	1
16	*****	*****	*****	1
17	***** UNIVERSITY OF ALASKA *****	***** UNIVERSITY OF ALASKA *****		1
18	*****	*****	*****	1
19	UNIVERSITY OF ALASKA			1
20	UNIVERSITY OF ALASKA - JUNEAU			2
21	MARINE TECHNOLOGY FACILITY (ED 4)	4,100,000	4,100,000	2
22	FOREST SCIENCES LABORATORY (ED 4)	875,000	875,000	2
23	STUDENT HOUSING & CLASSROOM LAND ACQUISITION (ED 4)	1,800,000	1,800,000	2
24	EGAN DRIVE PEDESTRIAN OVERPASS (ED 4)	350,000	350,000	2
25	BILL RAY CENTER - PHASE II (ED 4)	350,000	350,000	2

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	UNIVERSITY OF ALASKA - FAIRBANKS				
2	MOORE HALL REPAIRS (ED 20)	350,000	350,000		
3	ARCTIC CHAMBER ORCHESTRA FILM COMPLETION (ED 20)	20,000	20,000		
4	MUSEUM ACQUISITIONS (ED 20)	140,000	140,000		
5	RASMUSON LIBRARY PHASE II/PHASE III (ED 20)	4,700,000	4,700,000		
6	CONCERT HALL REPAIRS (ED 20)	68,600	68,600		
7	INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT (ED 20)	1,000,000	1,000,000		1
8	ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE (ED 20)	23,000	23,000		1
9	CLIMATIC CHAMBER REPAIRS (ED 20)	28,000	28,000		1
10	RESEARCH EQUIPMENT (ED 20)	1,000,000	1,000,000		1
11	MUSEUM EQUIPMENT (ED 20)	120,600	120,600		1
12	ELVEY BUILDING ADDITION PLANNING & DESIGN (ED 20)	1,000,000 500,000	1,000,000 500,000		1
13	JOURNALISM PHOTO LAB COMPLETION (ED 20)	89,000	89,000		1
14	GRAVEL ARCHIVES (ED 20)	95,000	95,000		1
15	ENGINEERING DEPARTMENT SUPPLIES (ED 20)	18,100	18,100		1
16	FIRE PUMPER (ED 20)	120,000	120,000		1
17	HOSE TOWER (ED 20)	65,000	65,000		2
18	ADMINISTRATIVE SERVICES COMPUTER REGISTRATION (ED 20)	81,000	81,000		2
19	PHYSICAL PLANT SHOP EQUIPMENT (ED 20)	80,000	80,000		2
20	ARCTIC RESEARCH VESSEL DESIGN	712,700	712,700		2
21	WATER TREATMENT CONNECTION (ED 20)	350,000	350,000		2

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UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	LIBRARY - RARE BOOK ACQUISITIONS (ED 20)	64,100	64,100		
2	CAMPUS LANDSCAPING (ED 20)	250,000	250,000		
3	DORMITORY DESIGN (ED 20)	500,000	500,000		
4	ADMINISTRATION EQUIPMENT (ED 20)	100,000	100,000		
5	ITV CAMPUS CABLE DISTRIBUTION (ED 20)	100,000	100,000		
6	ENGINEERING DEPARTMENT EQUIPMENT (ED 20)	226,100	226,100		
7	AETDC ENERGY PROGRAMMING (ED 7-12)	44,000	44,000		1
8	USER RESIDENTIAL ENERGY STUDY (ED 7-12)	7,700	7,700		1
9	ARCTIC CHAMBER ORCHESTRA TOUR (ED 20)	30,000	30,000		1
10	MUSEUM ACQUISITIONS (ED 20)	100,000	100,000		1
11	RASMUSSEN LIBRARY - POLAR COLLECTIONS (ED 20)	25,000	25,000		1
12	PATTY BUILDING RENOVATION (ED 20)	600,000	600,000		1
13	RASMUSSEN LIBRARY ACQUISITIONS (ED 20)	100,000	100,000		1
14	MUSEUM PHASE II PLANNING (ED 20)	50,000	50,000		1
15	WOOD CENTER FURNISHINGS (ED 20)	22,000	22,000		1
16	PHYSICAL EDUCATION/TRAINING EQUIPMENT (ED 20)	6,600	6,600		1
17	MATANUSKA FARM - BARLEY/STRAW FACILITY (ED 6)	100,000	100,000		2
18	MATANUSKA FARM - IMPROVEMENTS & EQUIPMENT (ED 6)	400,000	400,000		2
19	ANCHORAGE COMMUNITY COLLEGE				2
20	HANDICAPPED BARRIERS REMOVAL (ED 7-12)	1,034,000	1,034,000		2
21	VOCATIONAL/TECHNICAL INSTRUCTIONAL EQUIPMENT (ED 7-12)	550,000	550,000		2
22	AVIATION PROGRAM INSTRUCTIONAL EQUIPMENT (ED 7-12)	425,500	425,500		2

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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KENAI PENINSULA COMMUNITY COLLEGE				
5	EQUIPMENT (ED 13)		107,000	107,000	
6	KETCHIKAN COMMUNITY COLLEGE				
7	INSTRUCTIONAL EQUIPMENT (ED 1)		315,100	315,100	
8	MARINE PROGRAM LAB AND DOCK (ED 1)		1,598,800	1,598,800	
9	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
10	EQUIPMENT (ED 5)		100,000	100,000	1
11	TANANA VALLEY COMMUNITY COLLEGE				1
12	INSTRUCTIONAL EQUIPMENT (ED 20)		57,400	57,400	1
13	COOPERATIVE EXTENSION SERVICE				1
14	EQUIPMENT		97,800	97,800	1
15	*****		*****	*****	1
16	***** SOCIAL SERVICES *****		***** SOCIAL SERVICES *****		1
17	*****		*****	*****	1
18	DEPARTMENT OF ADMINISTRATION				1
19	PIONEER HOMES CIP		758,900	758,900	1
20	MAINTENANCE AND REPAIRS-SITKA (ED 3)	389,100			2
21	DRAINAGE, BOILER & STORAGE BUILDING - PALMER (ED 6)	232,600			2
22	MAINTENANCE AND REPAIRS - FAIRBANKS (ED 20)	37,200			2
23	SMOKE BARRIER - FAIRBANKS (ED 20)	100,000			2
24	ANCHORAGE NURSING WING (ED 7-12)		3,000,000	3,000,000	2
25	LAUNDRY FACILITY - KETCHIKAN (ED 1)		353,600	353,600	2

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SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	NAMED RECIPIENT GRANT (AS 37.05.315)				
6	WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS) (ED 20)		208,600	208,600	
7	FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.				
8	WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTM) (ED 1)		178,100	178,100	
9	WOMEN IN CRISIS-COUNSELING & ASSISTANCE- WMM (ED 20) <i>ju</i>		15,000	15,000	
10	NORTH STAR COUNCIL ON AGING-BUILDING COMPLETION (ED 20)		250,000	250,000	1
11	SENIOR CITIZENS OF INTERIOR ALASKA-LANDSCAPING (ED 20)		25,000	25,000	1
12	AIDING WOMEN FROM ABUSE & RAPE EMERGENCIES (JNU) (ED 4)		1,100,000	1,100,000	1
13	PURCHASE OF FACILITY PHASE I				1
14	DEPARTMENT OF LABOR				1
15	EMPLOYMENT STABILIZATION CIP				1
16	FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I (ED 4)		145,000		145,000 1
17	IBM DISK STORAGE DEVICE (ED 4)		53,700	53,700	1
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				1
19	NAMED RECIPIENT GRANT (AS 37.05.315)				1
20	FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN (ED 20)		30,000	30,000	2
21	TO PURCHASE 3 VANS FOR TRANSPORTATION OF CHILDREN <i>ju</i>				2

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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 MUNICIPAL GRANTS (AS 37.05.315)					
5	ED 1 KETCHIKAN				
6	KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION (ED 1)	230,000	230,000		
7	ED 3 SITKA				
8	SITKA - DAY CARE CENTER CONSTRUCTION (ED 3)	200,000	200,000		
9	SITKA - WOMEN'S SHELTER RENOVATION (ED 3)	50,000	50,000		
10	SITKA - PIONEER HOME CEMETERY REIMBURSEMENT (ED 3)	122,000	122,000		1
11	ED 4 JUNEAU				1
12	HAINES - SENIOR CITIZENS CENTER (ED 4)	150,000	150,000		1
13	ED 6 PALMER-WASILLA-MATANUSKA				1
14	PALMER - ACQUISITION OF SENIOR CITIZEN'S CENTER (ED 6)	350,000	350,000		1
15	ED 7-12 ANCHORAGE				1
16	HILLCREST DAY CARE FACILITY PURCHASE (ED 7-12)	300,000	300,000		1
17	WOMEN'S SHELTER FACILITY (ED 7-12)	3,200,000	3,200,000		1
18	ED 13 KENAI-SOLDOTHA-HOMER				1
19	KENAI - CARE CENTER (ED 13)	82,000	82,000		1
20	KENAI-SENIOR CITIZENS COMMUNITY CENTER & LAND (ED 13)	1,000,000	1,000,000		2
21	ACQUISITION.				2
22	ED 14 KODIAK				2
23	KODIAK - BATTERED WOMEN AND RAPE SHELTER (ED 14)	275,000	275,000		2
24	ED 16 DILLINGHAM-BRISTOL BAY				2
25	DILLINGHAM - SENIOR CENTER EQUIPMENT (ED 16)	200,000	200,000		2

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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 17 BETHEL-LOWER KUSKOKWIM				
5	BETHEL - CHILD CARE CENTER COMPLETION (ED 17)	210,000	210,000		
6	BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II (ED 17)	900,000	900,000		
7	ED 18 GALENA-MCGRATH-HOOPER BAY				
8	MCGRATH - DAYCARE CENTER CONVERSION (ED 18)	25,000	25,000		
9	MCGRATH - SENIOR CITIZENS/DAYCARE VAN (ED 18)	20,000	20,000		
10	SHAGELUK - CONSTRUCTION OF HEAD START BUILDING (ED 18)	96,000	96,000		1
11	ED 21 BARROW-KOTZEBUE				1
12	KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER (ED 21)	300,000	300,000		1
13	ROOF REPAIR				1
14	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX (ED 21)	115,000	115,000		1
15	EQUIPMENT				1
16	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX (ED 21)	500,000	500,000		1
17	ADDITION				1
18	KOTZEBUE - SENIOR CITIZENS JAMBOREE (ED 21) <i>JH</i>	25,000 <i>JH</i>	25,000 <i>JH</i>		1
19	KOTZEBUE - SENIOR CITIZEN'S CULTURAL CENTER (ED 21) <i>JH</i>	25,000 <i>JH</i>	25,000 <i>JH</i>		1
20	FOR ELDER'S CONFERENCE <i>JH</i>				2
21	KOTZEBUE-MAUNELUK ASSOCIATION FOR TEEN CENTER (ED 21) <i>JH</i>	76,500 <i>JH</i>	76,500 <i>JH</i>		2
22	KOTZEBUE-MAUNELUK ASSOCIATION FOR DAY CARE (ED 21)	180,000	180,000		2
23	FACILITY CONSTRUCTION.				2
24	ED 22 NOME-SEWARD PENINSULA				2
25	NOME - SENIOR CITIZEN CENTER COMPLETION (ED 22)	150,000	150,000		2

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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT (ED 22)	3,600	3,600		
5 PROGRAM.					
6	FAIRBANKS NORTH STAR BOROUGH				
7	HEAD START - CARPET AND EQUIPMENT (ED 20)	33,000	33,000		
8	CONSTRUCTION OF BOYS GROUP HOME (ED 20)	250,000	250,000		
9	*****	*****	*****		
10	***** HEALTH *****	*****	*****		1
11	*****	*****	*****		1
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES				1
13	PUBLIC HEALTH				1
14	HEALTH CARE STUDY <i>PH</i>	100,000	100,000		1
15	HEALTH CARE STUDY - PHASE II (ED 4)	75,000	75,000		1
16	REPAIRS & MAINTENANCE HEALTH CENTERS	50,000	50,000		1
17	HEALTH FACILITY INVENTORY	500,000	500,000		1
18	NORTHERN REGIONAL LABORATORIES				1
19	PURCHASE BIOMEDICAL PERIODICALS (ED 20)	35,000	35,000		1
20	LABORATORY EQUIPMENT (ED 20)	28,000	28,000		2
21	EMERGENCY MEDICAL SERVICES				2
22	FIRST RESPONDER TRAINING EQUIP. NORTHERN REGION (ED 20)	665,400	665,400		2
23	COMMUNICATION EQUIPMENT-KODIAK (ED 14)	112,000	112,000		2
24	ALEUTIAN REGION - EMS EQUIPMENT (ED 15)	26,500	26,500		2

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1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOUTHEAST REGION - EMS TRAINING AND EQUIPMENT	203,000	203,000		
5	ANDERSON/CLEAR-EMS EQUIPMENT (ED 19)	13,200	13,200		
6	CANTWELL - EMS EQUIPMENT (ED 19)	26,200	26,200		
7	DELTA JUNCTION - EMS EQUIPMENT (ED 19)	9,200	9,200		
8	FORT YUKON - EMS EQUIPMENT (ED 19)	3,800	3,800		
9	GALENA - EMS EQUIPMENT (ED 18)	10,000	10,000		
10	HEALY - EMS EQUIPMENT (ED 19)	11,100	11,100		1
11	MCGRATH - EMS EQUIPMENT (ED 18)	49,200	49,200		1
12	MENANA - EMS EQUIPMENT (ED 19)	75,500	75,500		1
13	TANANA - EMS EQUIPMENT (ED 19)	7,200	7,200		1
14	TOK - EMS EQUIPMENT (ED 19)	14,900	14,900		1
15	BRISTOL BAY - EMS TRAINING AND EQUIPMENT (ED 16)	41,200	41,200		1
16	YUKON KUSKOKWIM - EMS TRAINING AND EQUIPMENT (ED 17)	25,200	25,200		1
17	MENTAL HEALTH TRANSITIONAL FACILITY-ANCHORAGE (ED 7-12)	525,000	525,000		1
18	ALASKA PSYCHIATRIC INSTITUTE AND HARBORVIEW				1
19	REPAIRS & MAINTENANCE (ED 7-12)	650,000	650,000		1
20	HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM (ED 7-12)	310,000	310,000		2
21	PLANNING FOR CONVERSION OF MULTIHOUSING (ED 7-12)	40,000	40,000		2
22	HARBORVIEW DEVELOPMENTAL CENTER				2
23	MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT (ED 5)	100,000	100,000		2
24	GOVERNOR'S COUNCIL FOR HANDICAPPED AND GIFTED				2
25	HANDICAPPED BARRIER REMOVAL	300,000	300,000		2

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1	HEALTH (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	NAMED RECIPIENT GRANT (AS 37.05.315)						
5	KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL (ED 1)			30,000	30,000		
6	EQUIPMENT						
7	ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE (ED 7-12)			334,000	334,000		
8	FOR ADDITION TO EXISTING FACILITY.						
9	MUNICIPAL GRANTS (AS 37.05.315)						
10	ED 2 WRANGELL-PETERSBURG			200,000 <i>200,000</i>	200,000 <i>200,000</i>		1
11	ANGOOK - NEW HEALTH CLINIC CONSTRUCTION (ED 2)			100,000	100,000		1
12	ED 4 JUNEAU						1
13	JUNEAU - DEVELOPMENTAL DISABLED ADULT FACILITY (ED 4)			200,000	200,000		1
14	(REACH)						1
15	ED 6 PALMER-WASILLA-MATANUSKA						1
16	PALMER - CONSTRUCTION OF NEW VALLEY HOSPITAL (ED 6)			6,000,000	6,000,000		1
17	ED 7-12 ANCHORAGE						1
18	REPLACEMENT CHASSIS FOR MODULAR MEDICAL UNIT (ED 7-12)			15,000	15,000		1
19	COMMUNITY MENTAL HEALTH FACILITY (ED 7-12) <i>gh</i>			2,500,000	2,500,000		1
20	AKEELA HOUSE FACILITY (ED 7-12)			300,000	300,000		2
21	ED 18 GALENA-MCGRATH-HOOPER BAY			25,000 <i>25,000</i>	25,000 <i>25,000</i>		2
22	MCGRATH - HEALTH CLINIC EQUIPMENT (ED 18)			115,000	115,000		2
23	RUSSIAN MISSION - HEALTH CLINIC CONSTRUCTION (ED 18)			187,000	187,000		2

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1	HEALTH (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	GALENA - HEALTH CLINIC EQUIPMENT (ED 18)			125,000	125,000		
5	ED 21 BARROW-KOTZEBUE						
6	KOTZEBUE-CITY OF SELAWIK FOR HOT SPRINGS (ED 21)			10,000	10,000		
7	DETOX PLAN						
8	KOTZEBUE-MAUNELUX ASSOCIATION FOR RURAL HEALTH <i>gh</i> (ED 21)			10,000	10,000		
9	CARE ASSESSMENT						
10	ED 22 NOME-SEWARD PENINSULA						1
11	NOME - HEALTH CLINIC CONSTRUCTION (ED 22)			250,000	250,000		1
12	NOME - HEALTH CLINIC UPGRADE (GOLOVIN) (ED 22)			50,000	50,000		1
13	NOME - HEALTH CLINIC EQUIPMENT (KORYUK) (ED 22)			10,000	10,000		1
14	FAIRBANKS NORTH STAR BOROUGH						1
15	FAIRBANKS MEMORIAL HOSPITAL EQUIPMENT (ED 20)			61,000	61,000		1
16	KODIAK ISLAND BOROUGH						1
17	KODIAK ISLAND HOSPITAL EQUIPMENT (ED 14)			130,000	130,000		1
18	KODIAK ISLAND HOSPITAL REPAIRS (ED 14)			250,000	250,000		1
19	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)						1
20	ED 15 ALEUTIAN ISLANDS-KODIAK						2
21	CHIGNIK LAODON-HEALTH CLINIC CONSTRUCTION (ED 15)			40,000	40,000		2
22	COLD BAY - HEALTH CLINIC CONSTRUCTION (ED 15)			256,000	256,000		2
23	KARLUK - HEALTH CLINIC (ED 15)			150,000	150,000		2
24	ED 18 GALENA-MCGRATH-HOOPER BAY						2
25	EVANSVILLE - HEALTH CLINIC COMPLETION (ED 18)			7,100	7,100		2

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1	HEALTH (CONT.)	3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 19 NENANA-FT YUKON-TOK						
5	VENETIE - NEW HEALTH CLINIC CONSTRUCTION (ED 19)			70,000	70,000		
6	TETLIN - NEW HEALTH CLINIC CONSTRUCTION (ED 19)			70,000	70,000		
7	STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION (ED 19)			70,000	70,000		
8	MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING (ED 19)			144,000 70,000	144,000 70,000		
9	CIRCLE - HEALTH CLINIC RENOVATION (ED 19)			8,800	8,800		
10	BEAVER - HEALTH CLINIC COMPLETION (ED 19)			6,200	6,200		1
11	BRISTOL BAY BOROUGH						1
12	NAKNEK - HEALTH CLINIC CONSTRUCTION (ED 16)			350,000	350,000		1
13	*****	*****	*****	*****	*****	*****	1
14	***** NATURAL RESOURCE MANAGEMENT *****	*****	*****	***** NATURAL RESOURCE MANAGEMENT *****	*****	*****	1
15	*****	*****	*****	*****	*****	*****	1
16	DEPARTMENT OF NATURAL RESOURCES						1
17	LAND & WATER MANAGEMENT						1
18	COOK INLET REGIONAL CORPORATION			1,228,000	1,228,000		1
19	MANAGEMENT OF MINERAL RESOURCES						1
20	GEOLOGIC/GEOPHYSICAL INTERPRETATION			2,549,000	2,549,000		2
21	RESOURCE INVENTORY PROGRAM			8,983,400	8,558,400	425,000	2
22	GEOLOGICAL/GEOPHYSICAL SURVEYS			2,262,000	2,262,000		2
23	PARKS DEVELOPMENT						2
24	RADIO COMMUNICATION SYSTEM (ED 19)			25,000	25,000		2

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1	NATURAL RESOURCE MANAGEMENT (CONT.)	3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	PARK TRAILS SYSTEM			85,000	85,000		
5	INDEPENDENCE MINE RESTORATION (ED 6)			500,000	500,000		
6	PARK BOUNDARY SURVEYS			150,000	150,000		
7	IMPROVEMENTS TO SPENARD BIKE TRAIL (ED 7-12)			546,000 546,000	546,000 546,000		
8	KEPLER-BRADLEY LAKE ACQUISITION (ED 7-12)			3,000,000	3,000,000		
9	MONTANA CREEK LAND ACQUISITION (ED 7-12)			494,000	494,000		
10	NINILCHIK WAYSIDE DEVELOPMENT (ED 7-12)			872,000	872,000		1
11	CHUGACH STATE PARK ACQUISITION (ED 7-12)			210,000	210,000		1
12	DELTA - RIKKA'S LANDING RESTORATION (ED 20)			1,644,000	1,644,000		1
13	KODIAK - PARK DEVELOPMENT (ED 14)			969,500	969,500		1
14	CHENA RIVER WAYSIDE DEVELOPMENT (ED 20)			444,200	444,200		1
15	CHENA RIVER RECREATION AREA DEVELOPMENT (ED 20)			1,250,000	1,250,000		1
16	TOKOSITHA PROJECT (ED 6)			500,000	500,000		1
17	POTTER MARSH LAND EXCHANGE (ED 7-12)			355,300	355,300		1
18	BOY SCOUT LAKE ACQUISITION & DEVELOPMENT (ED 13)			626,200	626,200		1
19	MANAGEMENT AND ADMINISTRATION						1
20	OFFSHORE/MARINE BOUNDARY SURVEY			3,624,500	2,218,700	1,405,800	2
21	ALARS			2,069,300	2,069,300		2
22	PERMIT REFORM PROJECT			150,000	150,000		2
23	AUTOMATED DRAFTING PROJECT			400,000	400,000		2
24	FY82 CADASTRAL LAND SURVEY			600,000	600,000		2
25	QUICK LOOK PROJECT			350,000	350,000		2

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NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
	ALLOCATIONS			
	BOWHEAD WHALE CENSUS	60,000	60,000	
	KENAI PENINSULA LOWLANDS TIMBER STUDY (ED 13)	50,000	50,000	
6 & DEVELOPMENT PLAN				
7 DEPARTMENT OF FISH & GAME				
8 REGIONAL PLANNING				
	DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING	7,000,000	7,000,000	
	FISH AND GAME RESOURCES	8,221,400	8,221,400	
	HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM	1,500,000		
	FISH AND GAME INFORMATION MANAGEMENT	1,108,400		
	SALMON INCUBATORS	325,000		
	VESSELS MAJOR MAINTENANCE FY82 (ED 4)	130,000		
	LAND USE STUDIES (LOGGING) EFFECTS ON FISH	254,500		
	SPORT FISH TAG/RECOVERY STUDIES	250,000		
	PUBLIC OPINION/MEDIA USE SURVEY (ED 4)	53,900		
	TUTKA LAGOON SALMON REARING PENS (ED 13)	77,000		
	LAKE REHABILITATION COOK INLET	75,000		
	MAT-SU VALLEY LAKES (ED 6)	106,300		
	ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS (ED 15)	451,300		
	BROOD STOCK DEVELOPMENT	100,000		
	LAKE FERTILIZATION/LIMNOLOGY	767,000		
	PAINT RIVER FISHPASS FEASIBILITY STUDY (ED 13)	150,000		
	FISHPASS CONSTRUC. & MAINT. SE	581,000		

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1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
4	ENVIRONMENTAL CONSERVATION				
5	KONGIGANAK VSW WATER STORAGE TANK (ED 17)		485,000	485,000	
6	OIL SPILL EXPENSE RESERVE		250,000	250,000	
7	ANGOON WATER SUPPLY SYSTEM		500,000	500,000	
8	SELAWIK VSW WASTEWATER LAGOON (ED 21)		135,000	135,000	
9	CHEVAK VSW BUILDING RENOVATION (ED 17)		50,000	50,000	1
10	WATER STORAGE TANKS & PUMP (ED 3)		1,000,000	1,000,000	1
11	TOXIC SUBSTANCES STUDY (ED 7-12)		12,000	12,000	1
12	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		250,000	250,000	1
13	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		2,500,000	2,500,000	1
14	TYONEK - SEPTIC TANKS (ED 13)		186,000	186,000	1
15	LARSEN BAY - SOLID WASTE FACILITY (ED 15)		60,000	60,000	1
16	CHIGNIK LAGOON - SOLID WASTE FACILITY (ED 15)		60,000	60,000	1
17	WRANGELL - WATER TOWER RENOVATION (ED 2)		105,000	105,000	1
18	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY (ED 18)		25,000	25,000	1
19	MUNICIPAL GRANTS (AS 37.05.315)				2
20	ED 1 KETCHIKAN				2
21	KETCHIKAN - MOUNTAIN POINT DAM (ED 1)		50,000	50,000	2
22	ED 2 WRANGELL-PETERSBURG				2
23	KAKE - SEWAGE DISPOSAL SYSTEM (ED 2)		30,000	30,000	2
24	KAKE - SEWAGE LIFT STATION (ED 2)		100,000	100,000	2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	HOONAH - SOLID WASTE DISPOSAL (ED 2)		95,000	95,000	
4	HOONAH - WATER SUPPLY (ED 2)		5,000	5,000	
5	ED 3 SITKA				
6	SITKA - KOGWOMONTON STREET FACILITIES (ED 3)		300,000	300,000	
7	SITKA - WATER STORAGE TANKS (ED 3)		100,000	100,000	
8	ANGOON - WATER AND SEWER SYSTEM (ED 3)		500,000	500,000	
9	ED 4 JUNEAU				1
10	SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION (ED 4)		15,000	15,000	1
11	JUNEAU - MENDENHALL FLATS OBSERVATORY (ED 4)		15,000	15,000	1
12	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS (ED 4)		35,000	35,000	1
13	JUNEAU - ADAIR/KENNEDY PARK (ED 4)		135,000	135,000	1
14	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK (ED 4)		200,000	200,000	1
15	DOUGLAS - SAVIKKO RECREATION AREA (ED 4)		700,000	700,000	1
16	ED 5 CORDOVA-VALDEZ-SEWARD				1
17	CORDOVA WATER IMPROVEMENT PHASE II (ED 5)		1,800,000	1,800,000	1
18	ED 6 PALMER-WASILLA-MATANUSKA				1
19	BIG LAKE - CAMPER DUMP STATION (ED 6)		6,500	6,500	2
20	PALMER - WATER & SEWER PROJECTS (ED 6)		300,000	300,000	2
21	ED 7-12 ANCHORAGE				2
22	ANCHORAGE ZOO (ED 7-12)		300,000	300,000	2
23	MULCAHY COMPLEX LAND ACQUISITION (ED 7-12)		1,000,000	1,000,000	2
24	FISH CREEK GREENBELT (ED 7-12)		777,000	777,000	2

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION (ED 7-12)	209,000 209,000	209,000 209,000	
5	CENTRAL SPENARD PARK ACQUISITION (ED 7-12)	312,500 225,000	312,500 225,000	
6	WATER UTILITY TRANSMISSION - CHUGACH HAY (ED 7-12)	340,000	340,000	
7	BENNY BENSON MEMORIAL PARK (ED 7-12)	28,000 28,000	28,000 28,000	
8	EAGLE RIVER WATER SYSTEM (ED 7-12)	2,837,500	2,837,500	
9	EAGLE RIVER SEWER PROJECT (ED 7-12)	502,000	502,000	
10	CHUGIAK/EAGLE RIVER LIONS PARK (ED 7-12)	81,300	81,300	
11	CHUGIAK/EAGLE RIVER RECREATION BOARD (ED 7-12)	10,300	10,300	
12	BOY SCOUTS OF AMERICA - MIRROR LAKE FACILITY (ED 7-12)	250,000	250,000	
13	GRANT TO AMERICAN LEGION BASEBALL ASSOCIATION (ED 7-12)	2,200	2,200	
14	SPENARD NEIGHBORHOOD PROJECT (ED 7-12)	5,431,000	5,431,000	
15	LYNDEN NEIGHBORHOOD PARK (ED 7-12)	112,500 225,000	112,500 225,000	
16	HUFFMAN PARK ACQUISITION & DESIGN (ED 7-12)	178,000 178,000	178,000 178,000	
17	O'MALLEY BIKE TRAIL (ED 7-12)	300,000 300,000	300,000 300,000	
18	CAMPBELL CREEK BIKE TRAIL-PHASE I (ED 7-12)	318,000 318,000	318,000 318,000	
19	COASTAL TRAIL DEVELOPMENT - PHASE I (ED 7-12)	3,028,200 3,028,200	3,028,200 3,028,200	
20	SPENARD ATHLETICS (ED 7-12)	1,700,000 1,700,000	1,700,000 1,700,000	
21	SPENARD MAINTENANCE EQUIPMENT (ED 7-12)	49,000 49,000	49,000 49,000	
22	SPRINGER PARK DEVELOPMENT (ED 7-12)	193,000 193,000	193,000 193,000	
23	SPENARD PARK DEVELOPMENT (ED 7-12)	100,000 100,000	100,000 100,000	
24	DOWNTOWN LAND PRESERVATION/ACQUISITION (ED 7-12)	1,830,500	1,830,500	

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

APPROPRIATION				APPROPRIATION FUND SOURCES			
ALLOCATIONS				ITEMS	GENERAL FUND	OTHER FUNDS	
3							
4	CHENEY LAKE PARK PROJECT (ED 7-12)			50,000	50,000		
5	CREEKSIDE PARK-DESIGN AND CONSTRUCTION (ED 7-12)			181,500	181,500		
6	GENEVA WOODS CHILDREN'S PARK (ED 7-12)			175,000	175,000		
7	TAKU SCHOOL PARK (ED 7-12)			135,000	135,000		
8	LITTLE LEAGUE FIELD IMPROVEMENTS (ED 7-12)			57,500	57,500		
9	BAXTER BOG PARK IMPROVEMENTS (ED 7-12)			295,000	295,000		
10	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT (ED 7-12)			33,800	33,800		
11	EAGLE RIVER SEWER APPROPRIATION (ED 7-12)			450,000	450,000		
12	ED 13 KENAI-SOLDOTNA-HOMER						
13	SOLDOTNA - WATER MAINS (ED 13)			660,000	660,000		
14	SOLDOTNA - SWIFT WATER PARK (ED 13)			23,500	23,500		
15	ED 14 KODIAK						
16	KODIAK - CITY PARK IMPROVEMENT (ED 14)			242,500	242,500		
17	KODIAK - WATER AND SEWER PROJECT (ED 14)			405,000	405,000		
18	ED 15 ALEUTIAN ISLANDS-KODIAK			1,143,800	1,143,800		
19	UNALASKA - BISHOP'S HOUSE RESTORATION (ED 15)			20,000	20,000		
20	ED 17 BETHEL-LOWER KUSKOKWIM						
21	BETHEL - PINKY'S WAYSIDE PARK (ED 17)			17,500	17,500		
22	ED 18 GALENA-MCGRATH-HOOVER BAY						
23	MCGRATH - WATER WELLS (ED 18)			60,000	60,000		
24	ED 20 FAIRBANKS						
25	FAIRBANKS CURLING CLUB (ED 20)			49,000	49,000		

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS
3					
4	FAIRBANKS-MOYES SLOUGH & FOOT BRIDGE RESTORATION (ED 20)	180,000	180,000	180,000	
5	CITY PHASE				
6	FAIRBANKS - STORM DRAIN & DITCH IMPROVEMENTS (ED 20)	340,000	340,000	340,000	
7	NORTH POLE - TANANA RIVER BOAT LAUNCH (ED 20)	36,000	36,000	36,000	
8	FAIRBANKS NORTH STAR BOROUGH				
9	CHENA LAKES RECREATION PROJECT (ED 20)	549,000	549,000	549,000	
10	MOBILE AIR QUALITY MONITORING LAB (ED 20)	150,000	150,000	150,000	
11	MINERAL RESOURCES APPRAISAL (ED 20)	200,000	200,000	200,000	
12	MOYES SLOUGH RESTORATION, BOROUGH PHASE (ED 20)	50,000	50,000	50,000	
13	RECREATIONAL RIFLE RANGES (ED 20)	130,000	130,000	130,000	
14	PARKS AND RECREATION IMPROVEMENTS (ED 20)	500,000	500,000	500,000	
15	JEFF STUDDERT TRAIL (ED 20)	100,000	100,000	100,000	
16	ESTER COMMUNITY WATER FACILITY (ED 20)	6,100	6,100	6,100	
17	SALCHA SKI TRAILS (ED 20)	131,000	131,000	131,000	
18	KENAI PENINSULA BOROUGH				
19	LAND SAT PHOTOGRAPHY (ED 13)	10,000	10,000	10,000	
20	KODIAK ISLAND BOROUGH				
21	ISLAND LAKE WATER/SEWER PROJECT (ED 14)	3,518,800	3,518,800	3,518,800	
22	MATANUSKA-SUSITNA BOROUGH				
23	ANIMAL SHELTER (ED 20)	30,000	30,000	30,000	
24	PUMPER DUMPER FACILITY (ED 6)	100,000	100,000	100,000	

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NATIONAL ALERT PATROL COMMUNICATION EQUIPMENT (ED 4)		10,000	10,000	
5	ALASKA NATIONAL GUARD				
6	FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS (ED 20)		196,500	196,500	
7	DEPARTMENT OF PUBLIC SAFETY				
8	LIFE & PROPERTY PROTECTION				
9	DRIVER TESTING EQUIPMENT (ED 7-12)		180,000	180,000	
10	HIGHWAY SAFETY PLANNING				1
11	KNA FOR CHUATHBALUK FIRE FIGHTING EQUIPMENT (ED 18)		26,500	26,500	1
12	KNA FOR CROOKED CREEK FIRE PROTECTION EQUIPMENT (ED 18)		34,600	34,600	1
13	KNA FOR LIME VILLAGE FIRE PROTECTION EQUIPMENT (ED 18)		26,500	26,500	1
14	KNA FOR RED DEVIL FIRE PROTECTION EQUIPMENT (ED 18)		26,500	26,500	1
15	KNA FOR SLEETHUTE FIRE PROTECTION EQUIPMENT (ED 18)		27,000	27,000	1
16	KNA FOR STONY RIVER FIRE PROTECTION EQUIPMENT (ED 18)		26,500	26,500	1
17	GALENA - COMMUNICATION AND FIRE EQUIPMENT (ED 18)		75,000	75,000	1
18	HOLY CROSS - FIRE FIGHTING EQUIPMENT (ED 18)		100,000	100,000	1
19	HOOPER BAY - FIRE EQUIPMENT (ED 18)		50,000	50,000	1
20	NULATO - FIRE TRUCK (ED 18)		85,000	85,000	2
21	PILOT STATION - FIRE FIGHTING EQUIPMENT (ED 18)		85,000	85,000	2
22	ST. MARY'S - FIRE PROTECTION EQUIPMENT (ED 18)		90,000	90,000	2
23	SHAGELUK - FIRE PROTECTION EQUIPMENT (ED 18)		50,000	50,000	2

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PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CHENA GOLDSTREAM - VOLUNTEER FIRE EQUIPMENT & (ED 20)		496,000	496,000	
5	MAINTENANCE				
6	CHENA GOLDSTREAM - ADVANCED LIFE SUPPORT PROJECT (ED 20)		356,800	356,800	
7	STATEWIDE EVALUATION OF ALCOHOL & HIGHWAY SAFETY		141,000	141,000	
8	NAMED RECIPIENT GRANT (AS 37.05.315)				
9	YUKON KUSKOKWIM HEALTH CORPORATION (ED 18)		72,000	72,000	
10	FIRE FIGHTING EQUIPMENT IN THE AMOUNT OF \$18,000 EACH				1
11	FOR THE VILLAGES OF ALAKANUK, MOUNTAIN VILLAGE, RUSSIAN				1
12	MISSION AND SCAMMON BAY				1
13	MUNICIPAL GRANTS (AS 37.05.315)				1
14	ED 1 KETCHIKAN				1
15	KASAAN - FIRE FIGHTING EQUIPMENT (ED 1)		36,200	36,200	1
16	ED 2 WRANGELL-PETERSBURG				1
17	KAKE - FIRE HALL RENOVATION (ED 2)		150,000	150,000	1
18	TENAKEE SPRINGS - FIRE DEPARTMENT MATERIALS (ED 2)		32,000	32,000	1
19	ED 4 JUNEAU				1
20	JUNEAU-FLOAT PLANE BASIN CIVIL AIR PATROL RAMP (ED 4)		10,000	10,000	2
21	ED 5 CORDOVA-VALDEZ-SEWARD				2
22	WHITTIER - EMERGENCY SERVICES RADIO EQUIPMENT (ED 5)		20,700	20,700	2
23	WHITTIER - FIRE TRUCK (ED 5)		175,000	175,000	2

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1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	ED 6 PALMER-WASILLA-MATANUSKA					
5	HOUSTON - FIRE HALL CONSTRUCTION (ED 6)	350,000	350,000			
6	WASILLA-FIRE SERVICE AREA 1 FIRE HALL ADDITION (ED 6)	250,000	250,000			
7	ED 7-12 ANCHORAGE					
8	CHUGIAK - VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 7-12)	56,500	56,500			
9	EAGLE RIVER - FIRE SERVICE AREA FIRE TANKER (ED 7-12)	106,500	106,500			
10	EAGLE RIVER - FIRE STATION WATER HOLDING TANK (ED 7-12)	45,000	45,000			1
11	MULDOON - FIRE SERVICE AREA FIRE TANKER (ED 7-12)	106,500	106,500			1
12	SOUTH FORK - FIRE DEPARTMENT EQUIPMENT (ED 7-12)	15,000	15,000			1
13	ED 14 KODIAK					1
14	KODIAK - AMBULANCE (ED 14)	40,000	40,000			1
15	OUZINKIE - FIRE ENGINE (ED 14)	90,000	90,000			1
16	ED 15 ALEUTIAN ISLANDS-KODIAK					1
17	PORT LIONS - FIRE TRUCK (ED 15)	60,000	60,000			1
18	SAND POINT - AMBULANCE (ED 15)	36,000	36,000			1
19	ED 16 DILLINGHAM-BRISOL BAY					1
20	DILLINGHAM - FIRE TRUCK (ED 16)	200,000	200,000			2
21	NEWHALEN - FIRE FIGHTING EQUIPMENT AND FACILITY (ED 16)	283,000	283,000			7
22	TOGIAK - FIRE FIGHTING EQUIPMENT (ED 16)	81,000	81,000			2
23	ED 17 BETHEL-LOWER KUSKOKWIM					2
24	ANIYAK - FIRE TRUCK (ED 17)	100,000	100,000			2

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1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	ED 18 GALENA-MCGRATH-HOOPER BAY					
5	NULATO - FIRE HALL AND CITY OFFICE BUILDING (ED 18)	176,000	176,000			
6	MCGRATH - EMERGENCY VEHICLE GARAGE (ED 18)	78,000	78,000			
7	ED 19 NENANA-FT YUKON-TOK					
8	NENANA - FIRE HALL COMPLETION (ED 19)	117,000	117,000			
9	NENANA - FIRE EQUIPMENT (ED 19)	64,800	64,800			
10	ED 20 FAIRBANKS					1
11	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT (ED 20)	314,700	314,700			1
12	FAIRBANKS - FIRE HYDRANTS (ED 20)	560,000	560,000			1
13	FAIRBANKS - FIRE DEPARTMENT HOSE CONTROL UNIT (ED 20)	73,200	73,200			1
14	NORTH POLE - EMERGENCY GENERATORS (ED 20)	34,100	34,100			1
15	NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2 (ED 20)	1,850,000	1,850,000			1
16	ED 21 BARROW-KOTZEBUE					1
17	KOTZEBUE - NANA REGION EMS EQUIPMENT (ED 21)	315,300	315,300			1
18	SELAWIK FIRE EXTINGUISHER \$1,200; NW REAA DRIVERS					1
19	SIMULATORS \$30,000; NANA REGION COMMUNICATIONS EQUIPMENT					1
20	\$20,000, SEARCH & RESCUE \$110,000, FIRE EQUIPMENT					2
21	\$68,000, MEDICAL EQUIPMENT \$19,000, HELICOPTER WINCH					2
22	\$4,000, ATTACK FIRE RIG \$35,000, TRAUMA KITS \$1,900,					2
23	PORTABLE SUCTION DEVICES \$750, EMS EQUIPMENT \$6,000,					2
24	PORTABLE OXYGEN FOR VILLAGES \$3,900, AIR SPLINTS \$150;					2
25	NOORVIK AIRPORT TERMINAL MAINTENANCE \$7,700; KIANA					2
26	AIRPORT TERMINAL MAINTENANCE \$7,700.					2

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1	PUBLIC PROTECTION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	KOTZEBUE - CIVIL AIR PATROL EQUIPMENT (ED 21)			38,000	38,000	
5	ED 22 NOME-SEWARD PLNINSULA					
6	NOME - FIRE TRUCK (ED 22)			75,000	75,000	
7	NOME - SEARCH & RESCUE EQUIPMENT (ED 22)			29,800	29,800	
8	ELIM - FIRE FIGHTING EQUIPMENT (ED 22)			10,000	10,000	
9	NOME - EMS BERING STRAITS EQUIPMENT (ED 22)			148,400	148,400	
10	NOME POLICE COMMUNICATIONS EQUIPMENT \$2,400, FIRE					1
11	DEPARTMENT AIR PUMP \$7,500, PORTABLE PUMP \$2,000, AIR					1
12	EQUIPMENT \$8,000, OXYGEN EQUIPMENT \$4,000, FIRE					1
13	PROTECTION EQUIPMENT \$7,800, & EMS EQUIPMENT \$3,600;					1
14	HORTON SOUND COMMUNICATION EQUIPMENT \$15,100; SAVOONGA					1
15	PUMPER TANKER \$64,000; UNALAKLEET POLICE VEHICLE					1
16	\$15,000, & DRIVER SIMULATOR \$15,000; WALES EMERGENCY					1
17	VEHICLE \$4,000.					1
18	TELLER - FIRE FIGHTING EQUIPMENT (ED 22)			13,000	13,000	1
19	NORTH SLOPE BOROUGH					1
20	EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 21)			199,300	199,300	2
21	ATQASUK PORTABLE AIRPORT LIGHTS \$2,000; BARROW FIRST AID					2
22	INSTRUCTOR KITS \$2,000, & PUMPER TANKER \$64,000; NORTH					2
23	SLOPE BOROUGH HEALTH AIDE BATTERY \$300; POINT HOPE					2
24	PUMPER TANKER \$64,000; WAINWRIGHT PUMPER TANKER \$64,000;					2
25	PATIENT TRANSPORT \$3,000.					2

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1	PUBLIC PROTECTION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	BRISTOL BAY BOROUGH					
5	HAKNEK - FIRE BOAT (ED 16)			50,000	50,000	
6	HAKNEK - FIRE STATION (ED 16)			200,000	200,000	
7	FAIRBANKS NORTH STAR BOROUGH					
8	CIVIL DEFENSE EQUIPMENT (ED 20)			197,500	197,500	
9	STEESE - FIRE DISTRICT EQUIPMENT (ED 20)			620,000	620,000	
10	ESTER - FIRE DISTRICT EQUIPMENT (ED 20)			36,700	36,700	1
11	ESTER - FIRE DISTRICT TANKER (ED 20)			85,000	85,000	1
12	NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT (ED 20)			525,000	525,000	1
13	UNIVERSITY FIRE DISTRICT EQUIPMENT (ED 20)			46,000	46,000	1
14	KENAI PENINSULA BOROUGH			390,000	390,000	1
15	CENTRAL PENINSULA EMS COMMUNICATION CENTER (ED 13)			750,000	750,000	1
16	RIDGEWAY FIRE SERVICE FACILITY AND EQUIPMENT (ED 13)			350,000	350,000	1
17	KETCHIKAN GATEWAY BOROUGH					1
18	SHORELINE FIRE DEPARTMENT - FIRE TRUCK (ED 1)			165,000	165,000	1
19	MATANUSKA-SUSITNA BOROUGH					1
20	FISHHOOK - FIRE HALL CONSTRUCTION (ED 6)			125,000	125,000	2
21	AIRPACKS FOR SIX FIRE SERVICE AREAS (ED 6)			50,000	50,000	2
22	FIRE TRAINING CENTER BUILDING (ED 6)			100,000	100,000	2
23	RADIO AND TELEPHONE DISPATCH RECORDER (ED 6)			20,000	20,000	2
24	TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING (ED 6)			250,000	250,000	2

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
5 ED 5 CORDOVA-VALDEZ-SEWARD				
6 COPPER CENTER - FIRE EQUIPMENT (ED 5)		20,000	20,000	
7 GLENNALLEN - AMBULANCE (ED 5)		40,000	40,000	
8 ED 15 ALEUTIAN ISLANDS-KODIAK				
9 COLD BAY - AMBULANCE (ED 15)		36,000	36,000	
10 ED 19 NENANA-FT YUKON-TOK				1
11 MANLEY HOT SPRINGS - FIRE SUPPRESSION EQUIPMENT (ED 19)		10,000	10,000	1
12 *****				1
13 ***** ADMINISTRATION OF JUSTICE *****				1
14 *****				1
15 DEPARTMENT OF LAW				1
16 CRIMINAL JUSTICE PLANNING AGENCY				1
17 ALASKA JUSTICE INFORMATION SYSTEM UPGRADE		500,000	500,000	1
18 DEPARTMENT OF HEALTH & SOCIAL SERVICES				1
19 STATEWIDE CORRECTION CENTER PROJECTS				1
20 FACILITY RENOVATION AND REPAIR		3,000,000	3,000,000	2
21 CORRECTIONAL FACILITY PROJECTS		12,548,200	12,548,200	2
22 ALASKA WOMEN'S FACILITY COMPLETION (ED 7-12)	128,500			2
23 RIDGEVIEW - RESTORATION AND MOVING COSTS (ED 7-12)	100,000			2
24 JUNEAU - PRISON INDUSTRIES BUILDING (ED 4)	1,085,700			2
25 JUNEAU - PERIMETER SECURITY (ED 4)	286,000			2

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 KETCHIKAN - JAIL COMPLETION (ED 1)	1,212,000			
5 JUNEAU CORRECTIONAL CENTER (ED 4)	1,736,000			
6 PALMER ADDITION (ED 6)	4,000,000			
7 ANCHORAGE PRE-TRIAL FACILITY (ED 7-12)	4,000,000			
8 FAIRBANKS CORRECTIONAL CENTER EXPANSION (ED 20)		2,700,000	2,700,000	
9 DEPARTMENT OF PUBLIC SAFETY				
10 CRIME ID & APPREHENSION		75,000	75,000	1
11 TRAINING ACADEMY LAND PROCUREMENT (ED 3)		820,000	820,000	1
12 HOLY CROSS HOUSING (ED 18)	75,000			1
13 CRIME ID & APPREHENSION		2,954,400	2,954,400	1
14 STATEWIDE EQUIPMENT	154,700			1
15 TOK FACILITY UPGRADE (ED 19)	1,000,000			1
16 ADMINISTRATIVE SERVICES WORD PROCESSING (ED 4)	80,000			1
17 EMERGENCY AUXILIARY POWER PLAN (ED 7-12)	1,104,200			1
18 VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			1
19 FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING (ED 4)	50,200			1
20 DETACHMENTS & CIB	65,300			2
21 BUILDING SECURITY				2
22 STATE CAPITAL SECURITY EQUIPMENT AND TRAINING (ED 4)		59,000	59,000	2
23 COMMISSIONER'S OFFICE				2
24 NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM (ED 20)		46,000	46,000	2

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1	ADMINISTRATION OF JUSTICE (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
							ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS														
									8,000	8,000															
										</															

DEVELOPMENT (CONT.)				APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
DELTA II - CLEARING LOANS (ED 19)	4,000,000					
DELTA II - ROADS (ED 19)	2,622,800					
DELTA II - CLEARING EQUIPMENT (ED 19)	30,000					
DELTA II - GRAIN STORAGE FACILITY LOAN (ED 19)	1,650,000	238,000	238,000			
PT. MCKENZIE - CLEARING EQUIPMENT (ED 6)		949,000	949,000			
DELTA I (ED 19)		2,650,000	2,650,000			1
LIVESTOCK FACILITY LOAN						1
NAMED RECIPIENT GRANTS (AS 37.05.315)		125,000	125,000			1
BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN (ED 16)		425,000	425,000			1
FAIRBANKS TOWN & VILLAGE ASSOCIATION-ENERGY PLAN (ED 60)		98,000	98,000			1
ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		140,000	140,000			1
MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM (ED 20)		400,000	400,000			1
DEPARTMENT OF NATURAL RESOURCES						1
AGRICULTURAL MANAGEMENT		298,500	298,500			1
PLANT MATERIALS CENTER BUILDING (ED 19)	177,000					1
A PLANT MATERIALS CENTER WILL BE ESTABLISHED IN THE						1
CIRCLE/STEESE HIGHWAY AREA IN ORDER TO PROVIDE						2
FOUNDATION SEED AND OTHER PLANT MATERIALS SENSITIVE TO						2
UNIQUE NORTHERN CLIMATIC CONDITIONS GOVERNING						2
AGRICULTURE IN THE AREA.						2
PLANT MATERIALS CENTER GREENHOUSE (ED 6)	25,000					2

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DEVELOPMENT (CONT.)				APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
PLANT MATERIALS CENTER EQUIPMENT (ED 6)	85,000					
PLANT MATERIALS CENTER ALARM SYSTEM (ED 6)	11,500					
STATEWIDE AGRICULTURAL PLAN		46,000	46,000			
HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY		95,000	95,000			
NAMED RECIPIENT GRANTS (AS 37.05.315)						
BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT (ED 16)		21,500	21,500			
KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT (ED 18)		160,000	160,000			1
KOYUKON DEVELOPMENT CORPORATION-AGRICULTURE (ED 18)		380,000	380,000			1
NINILCHIK STATE FAIR - FACILITY (ED 13)		100,000	100,000			1
TANANA VALLEY FAIR AGRICULTURAL MUSEUM (ED 20)		150,000	150,000			1
TANANA VALLEY FAIR LAND EXCHANGE (ED 20)		26,400	26,400			1
TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION (ED 20)		25,000	25,000			1
TANANA VALLEY FAIR UPGRADE (ED 20)		275,000	275,000			1
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						1
LOCAL GOVERNMENT ASSISTANCE						1
PETROCHEMICAL HEALTH/SAFETY STUDY		52,000	52,000			1
COPPER RIVER BASIN REGIONAL PLANNING MODEL (ED 5)		100,000	100,000			2
JUNEAU - PILOT PROJECTS/COMMUNITY CENTERS (ED 4)		1,279,000	1,279,000			2
COMMUNITY PLANNING SERVICES						2
COMMUNITY PROFILES		975,000	325,000	650,000		2
HOUSING ASSISTANCE						2
STATEWIDE HOUSING NEEDS STUDY		125,000	125,000			2

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1	DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	NAMED RECIPIENT GRANTS (AS 37.05.315)				
5	ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY (ED 30)		5,500	5,500	
6	ANCHORAGE COMMUNITY YNCA DEBT RETIREMENT (ED 7-12)		1,000,000	1,000,000	
7	MUNICIPAL GRANTS (AS 37.05.315)				
8	ED 2 WRANGELL-PETERSBURG				
9	ANGOON - DUMP TRUCK (ED 2)		60,000	60,000	
10	ED 3 SITKA				
11	SITKA - CENTENNIAL BUILDING UPGRADE (ED 3)		1,500,000	1,500,000	
12	PELICAN - LANDFILL/INCINERATOR (ED 3)		100,000	100,000	
13	ED 4 JUNEAU				
14	JUNEAU - LOW INCOME HOUSING (ED 4)		2,500,000	2,500,000	
15	ED 7-12 ANCHORAGE		125,000	125,000	
16	GREAT ALASKA SHOOTOUT (ED 7-12)		95,000	95,000	
17	FAIRVIEW LIBRARY/MUSIC ROOM (ED 7-12)		71,000	71,000	
18	FAIRVIEW COMMUNITY DEVELOPMENT PROJECT (ED 7-12)		71,000	71,000	
19	ED 13 KENAI-SOLDOTNA-HOMER				
20	SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA (ED 13)		5,750,000	5,750,000	
21	ED 14 KODIAK				
22	KODIAK - STATE FAIR AND RODEO (ED 14)		80,000	80,000	
23	ED 15 ALEUTIAN ISLANDS-KODIAK				
24	SAINT PAUL RECREATION CENTER (ED 15)		50,000	50,000	

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DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
OLD HARBOR - GRADER (ED 15)		90,000	90,000	
ED 16 DILLINGHAM-BRISTOL BAY				
ALEKNAGIK-SOUTH SHORE LANDFILL (ED 16)		40,000	40,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
ANIAK - HOUSING LINES (ED 17)		30,000	30,000	
AKIAK - ECONOMIC PLANNING (ED 17)		75,000	75,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
ALAKANUK - EQUIPMENT (ED 18)		200,000	200,000	
CHEVAK - POULTRY PROJECT (ED 18)		100,000	100,000	
CHUATHBALUK - ROAD EQUIPMENT (ED 18)		125,000	125,000	
EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE (ED 18)		45,000	45,000	
EMMONAK - EQUIPMENT (ED 18)		339,000	339,000	
GALENA - VEHICLE STORAGE BUILDING (ED 18)		510,000	510,000	
HUGHES - DUMP TRUCK (ED 18)		85,000	85,000	
HOOPER BAY - LAUNDRY FACILITY (ED 18)		150,000	150,000	
HOOPER BAY - CITY BUILDING (ED 18)		100,000	100,000	
HUSLIA - FREEZER (ED 18)		60,000	60,000	
HUSLIA - DUMP TRUCK (ED 18)		40,000	40,000	
KALTAG - LAUNDROMAT (ED 18)		150,000	150,000	
KOYUKUK - 450 CAT (ED 18)		55,000	55,000	
KOYUKUK - COMMUNITY HALL (ED 18)		50,000	50,000	
PILOT STATION - EQUIPMENT (ED 18)		180,000	180,000	

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1 DEVELOPMENT (CONT.)

2	3	4	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS	
4		PILOT STATION - LAUNDROMAT/WATER BUILDING (ED 18)		150,000	150,000		
5		RUBY - COMMUNITY DEVELOPMENT (ED 18)		25,000	25,000		
6		RUBY - COMMUNITY HALL RENOVATION (ED 18)		65,000	65,000		
7		RUBY - SAWMILL RENOVATION (ED 18)		20,000	20,000		
8		RUSSIAN MISSION - PICKUP TRUCK (ED 18)		20,000	20,000		
9		ST MARY'S - BACKHOE (ED 18)		115,000	115,000		
10		SCAMMON BAY - BULLDOZER (ED 18)		200,000	200,000		1
11		SHAGELUK - SAWMILL ENGINE (ED 18)		15,000	15,000		1
12		SHELDON POINT - FREEZER (ED 18)		60,000	60,000		1
13		SHELDON POINT - LAUNDRY FACILITY (ED 18)		150,000	150,000		1
14		EMMONAK - STORAGE BUILDING (ED 18)		88,000	88,000		1
15		HOLY CROSS - CITY GARAGE/WAREHOUSE (ED 18)		175,000	175,000		1
16		HUGHES - PORTABLE SAWMILL (ED 18)		20,000	20,000		1
17		HUSLIA - MAINTENANCE SHOP (ED 18)		35,000	35,000		1
18		KALTAG - PORTABLE SAWMILL (ED 18)		20,000	20,000		1
19		KOYUKUK - ELECTRIFICATION DISTRIBUTION LINES (ED 18)		50,000	50,000		1
20		NIKOLAI - COMMUNITY FREEZER (ED 18)		90,000	90,000		2
21		RUBY - GENERATORS (ED 18)		75,000	75,000		2
22		RUBY - TEEN CENTER (ED 18)		120,000	120,000		2
23		RUBY - WASHETERIA (ED 18)		150,000	150,000		2
24		RUSSIAN MISSION - OFFICE BUILDING (ED 18)		75,000	75,000		2
25		SCAMMON BAY - WIRE FENCE (ED 18)		32,500	32,500		2

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1 DEVELOPMENT (CONT.)

2	3	4	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS	
4		ED 19 NENANA-FT YUKON-TOK					
5		TANANA - ST. JAMES MISSION RESTORATION (ED 19)		106,000	106,000		
6		TANANA - COMMUNITY PROJECT (ED 19)		12,000	12,000		
7		ALLAKAKET - COMMUNITY FACILITIES (ED 19)		255,000	255,000		
8		ANDERSON - FRONT-END LOADER (ED 19)		75,000	75,000		
9		FORT YUKON - COMMUNITY PROJECTS (ED 19)		50,000	50,000		
10		NENANA - WEATHERIZATION/CITY BUILDINGS (ED 19)		115,000	115,000		1
11		NENANA - VALLEY VISITOR CENTER (ED 19)		14,000	14,000		1
12		NENANA - TORONAKET AGRICULTURAL PROJECT (ED 18)		200,000	200,000		1
13		TANANA - COMMUNITY PROJECT (ED 19)		264,000	264,000		1
14		ED 20 FAIRBANKS					
15		FAIRBANKS - ALASKALAND WICKERSHAM HOUSE (ED 20)		25,000	25,000		1
16		FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES (ED 20)		1,560,000	1,560,000		1
17		FAIRBANKS - SEWER PLANT ENERGY CONSERVATION (ED 20)		20,000	20,000		1
18		FAIRBANKS - POWER PLANT ENERGY CONSERVATION (ED 20)		165,000	165,000		1
19		FAIRBANKS - WATER PUMP STATION (ED 20)		65,000	65,000		1
20		FAIRBANKS - ALASKALAND/HISTORIC RIVERBOAT (ED 20)		217,500	217,500		2
21		RESTORATION					
22		FAIRBANKS - ALASKALAND PUBLIC SHELTERS (ED 20)		180,000	180,000		2
23		AND IMPROVEMENTS					
24		FAIRBANKS-ALASKALAND NATIVE VILLAGE RESTORATION (ED 20)		100,000	100,000		2
25		FAIRBANKS - ALASKALAND FOLK CENTER (ED 20)		195,500	195,500		2

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FAIRBANKS - ALASKA LAND EXPLORATION STUDY (ED 20)		150,000	150,000	
5	FAIRBANKS - SNOW REMOVAL EQUIPMENT (ED 20)		55,000	55,000	
6	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 20)		110,000	110,000	
7	FAIRBANKS - FRONT END LOADER (ED 20)		100,000	100,000	
8	FAIRBANKS - HEATING DEMONSTRATION PROJECT (ED 20)		2,500,000	2,500,000	
9	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY (ED 20)		2,000,000	2,000,000	
10	ED 21 BARROW-KOTZEBUE				1
11	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
12	KOTZEBUE - BUCKLAND DUMP TRUCK (ED 22)		60,000	60,000	1
13	KOTZEBUE - DEERING YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
14	KOTZEBUE - SELAWIK FARMING PROJECT (ED 22)		515,300	515,300	1
15	KOTZEBUE-KOTZEBUE SOUND FOOD DEVELOPMENT, INC. (ED 21)		800,000	800,000	1
16	FREEZER				1
17	KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY (ED 21)		175,000	175,000	1
18	KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY (ED 21)		250,000	250,000	1
19	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY (ED 21)		175,000	175,000	1
20	KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION (ED 21)		25,000	25,000	2
21	KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT (ED 21)		25,000	25,000	2
22	KOTZEBUE-MAUNELUK/SHUNGNAK COMBINED FACILITY (ED 21)		175,000	175,000	2
23	KOTZEBUE-MAUNELUK/SHUNGNAK SAWMILL PROJECT (ED 21)		25,000	25,000	2
24	KOTZEBUE-AMBLER YOUTH RECREATION CENTER (ED 21)		25,000	25,000	2

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT (ED 21)		35,000	35,000	
5	KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT (ED 21)		35,000	35,000	
6	KOTZEBUE-KOBUK YOUTH RECREATION CENTER (ED 21)		25,000	25,000	
7	KOTZEBUE-NOORVIK YOUTH RECREATION CENTER (ED 21)		25,000	25,000	
8	KOTZEBUE-SHUNGNAK YOUTH RECREATION CENTER (ED 21)		25,000	25,000	
9	BARROW - TEEN CENTER ADDITION (ED 21)		75,000	75,000	
10	BARROW - CITY BUILDING RENOVATION (ED 21)		15,000	15,000	1
11	KOTZEBUE - MAUNELUK ASSOCIATION (ED 21 & 22)		47,000	47,000	1
12	FOR A SMALL SCALE AGRICULTURE PROJECT				1
13	KOTZEBUE - ALL-AMERICAN CITY CELEBRATION (ED 21)		3,000	3,000	1
14	KOTZEBUE - AERIAL MAPPING (ED 21)		5,000	5,000	1
15	KOTZEBUE - SELAWIK FREEZER (ED 21)		75,000	75,000	1
16	ED 22 NOME-SEWARD PENINSULA				1
17	BREVIG MISSION - YOUTH CENTER (ED 22)		15,000	15,000	1
18	DIOMEDE - YOUTH RECREATION CENTER (ED 22)		21,000	21,000	1
19	ELIM - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
20	GAMBELL - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
21	GOLOVIN - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
22	KOTLIK - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
23	KOYUK - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
24	NOME - ESKIMO COMMUNITY BUILDING (ED 22)		267,300	267,300	2
25	NOME - MONTH OF IDITAROD (ED 22)		16,700	16,700	2

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NOME - YOUTH RECREATION CENTER (ED 22)	30,000	30,000		
5	ST. MICHAEL - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		
6	SAVOONGA - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		
7	SHAKTOOLIK - COMBINED FACILITY (ED 22)	137,500	137,500		
8	SHAKTOOLIK - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		
9	SHISHMAREF - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		
10	STEBBINS - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		1
11	STEBBINS - HAULING SYSTEM (ED 22)	100,000	100,000		1
12	TELLER - HAULING TRUCK (ED 22)	50,000	50,000		1
13	TELLER - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		1
14	UNALAKLEET - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		1
15	WALES - COMMUNITY HALL FURNACE (ED 22)	1,000	1,000		1
16	WALES - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		1
17	WHITE MOUNTAIN - YOUTH RECREATION CENTER (ED 22)	15,000	15,000		1
18	GAMBELL - SEWAGE TRUCK (ED 22)	58,000	58,000		1
19	GOLOVIN - SHELTER CABIN (ED 22)	15,000	15,000		1
20	KOYUK - GARBAGE TRUCK (ED 22)	20,000	20,000		2
21	NOME - RECREATION CENTER (ED 22)	334,000	334,000		2
22	NORTH SLOPE BOROUGH				2
23	ANAKTUVUK PASS - ARTIFACTS REPOSITORY (ED 21)	250,000	250,000		2
24	ANAKTUVUK PASS - YOUTH RECREATION CENTER (ED 21)	25,000	25,000		2
25	NUIQSUT - RECREATION/COMMUNITY FACILITY (ED 21)	250,000	250,000		2

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	POINT LAY - COMMUNITY BUILDING (ED 21)	175,000	175,000		
5	WAINWRIGHT - YOUTH RECREATION CENTER (ED 21)	30,000	30,000		
6	YOUTH RECREATION CENTERS (ED 21)	150,000	150,000		
7	POINT LAY - CAT AND TRAILER (ED 21)	110,000	110,000		
8	WAINWRIGHT - INSULATED SEWAGE LINE (ED 21)	60,000	60,000		
9	WAINWRIGHT - TEEN CENTER/PLAYFIELD (ED 21)	70,000	70,000		
10	WAINWRIGHT - COMMUNITY BUILDING EXPANSION (ED 21)	137,500	137,500		1
11	WAINWRIGHT - SNOW FENCE (ED 21)	40,000	40,000		1
12	FAIRBANKS NORTH STAR BOROUGH				1
13	COMMUNITY GARDEN (ED 20)	25,000	25,000		1
14	TWO RIVERS CRANES BUILDING GROUNDS (ED 20)	150,000	150,000		1
15	TANANA VALLEY FARMER'S MARKET (ED 19 & 20)	175,000	175,000		1
16	FAIRBANKS - ENERGY TIE-IN (ED 20)	450,000	450,000		1
17	ESTER COMMUNITY HALL RESTORATION (ED 20)	13,000	13,000		1
18	SOUTH FAIRBANKS COMMUNITY CENTER (ED 20)	180,000	180,000		1
19	MATANUSKA-SUSITNA BOROUGH				1
20	FAIRGROUNDS LIVESTOCK FACILITY (ED 6)	800,000	800,000		2
21	FAIRGROUNDS EXHIBIT BUILDING (ED 6)	350,000	350,000		2
22	SHEEP MOUNTAIN/EUREKA POWERLINE (ED 6)	200,000	200,000		2
23	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				2
24	ED 18 GALENA-MCGRATH-HOOPER BAY				2
25	TAKOTNA - TRIBAL OFFICE BUILDING (ED 18)	100,000	100,000		2

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1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CHALKITSYK - COMMUNITY CENTER (ED 18)	119,500	119,500	
5	TAKOTNA - EQUIPMENT BUILDING/SHOP (ED 18)	112,500	112,500	
6	TAKOTNA - ELECTRIFICATION (ED 18)	75,000	75,000	
7	TAKOTNA - PORTABLE SAWMILL (ED 18)	20,000	20,000	
8	ED 19 NENANA-FT YUKON-TOK			
9	CIRCLE - ELECTRIFICATION (ED 19)	62,000	62,000	
10	EAGLE - BULLDOZER (ED 19)	52,000	52,000	1
11	HEALY - COMMUNITY CENTER LANDSCAPING (ED 19)	40,000	40,000	1
12	MCKINLEY PARK - COMMUNITY CENTER (ED 19)	275,000	275,000	1
13	TETLIN - ELECTRIFICATION (ED 19)	75,000	75,000	1
14	ALATNA - MULTI-PURPOSE BUILDING (ED 19)	30,000	30,000	1
15	ARCTIC VILLAGE - COMMUNITY CENTER/CLINIC (ED 19)	186,000	186,000	1
16	BIRCH CREEK - STORAGE/MAINTENANCE BUILDING (ED 19)	100,000	100,000	1
17	BIRCH CREEK - FREEZER (ED 19)	90,000	90,000	1
18	CANTWELL - COMMUNITY PROJECT (ED 19)	85,000	85,000	1
19	HEALY LAKE - ELECTRIFICATION (ED 19)	25,000	25,000	1
20	MINTO - COMMUNITY LODGE (ED 19)	187,500	187,500	2
21	MINTO - DEVELOPMENT STUDIES (ED 19)	100,000	100,000	2
22	MINTO - EQUIPMENT (ED 19)	478,000	478,000	2
23	VENETIE - COMMUNITY HALL (ED 19)	188,000	188,000	2

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3	*****	*****	*****	
4	***** TRANSPORTATION *****	***** TRANSPORTATION *****	*****	
5	*****	*****	*****	
6	DEPARTMENT OF PUBLIC SAFETY			
7	VEHICLE WEIGHT ENFORCEMENT	340,000	340,000	
8	VALDEZ SCALE RENOVATION (ED 5)	187,500		
9	ESTER SCALE HOUSE IMPROVEMENT (ED 20)	152,500		
10	DEPARTMENT OF TRANSPORTATION			1
11	CENTRAL REGION HIGHWAYS	14,678,500	8,678,500	6,000,000 1
12	FIREWEED LANE, ANCHORAGE (ED 7-12)	3,276,000		1
13	GLENN HIGHWAY REPAVE - PALMER TO MILE 89 (ED 6)	3,552,500		1
14	OVERHEAD WIRING REPLACEMENT, ANCHORAGE (ED 7-12)	500,000		1
15	HIGHWAY PROJECT CONTINGENCY	200,000		1
16	ADVANCED PROJECT DEFINITION	50,000		1
17	PRELIMINARY ENGINEERING	7,100,000		1
18	SHOTGUN COVE ROAD, WHITTIER (ED 5)	800,000	800,000	1
19	ROAD IMPROVEMENTS, MAT-SU BOROUGH (ED 6)	2,100,000	2,100,000	1
20	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE			2
21	TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY			2
22	COLLEGE ROAD, LUCAS ROAD, SHROCK ROAD, SHROCK-PITTMAN			2
23	ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD, WOLF			2
24	LAKE ROAD AND HODSON ROAD.			2
25	BOGARD BIKE PATH (ED 6)	250,000	250,000	2

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1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	OTMILOI ROAD RESURFACE (ED 14)		800,000	800,000		
5	BELLS FLATS ROAD RESURFACE/GUARDRAILS (ED 14)		805,000	805,000		
6	KODIAK TRAFFIC SIGNAL SYSTEMS (ED 14)		402,500	402,500		
7	PEDESTRIAN OVERPASS STUDY & ENGINEERING (ED 14)		100,000	100,000		
8	NONDALTON-ILIAMNA ROAD PLAN (ED 16)		150,000	150,000		
9	GOODNEWS BAY LANDFILL AND ROAD (ED 16)		250,000	250,000		
10	KIPNUK BOARDWALK (ED 16)		368,400	368,400		1
11	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD (ED 17)		472,000	472,000		1
12	NAPAKIAK DUMPSITE ROAD (ED 17)		500,000	500,000		1
13	NELSON ISLAND TRAIL MARKERS (ED 17)		25,000	25,000		1
14	BRISTOL BAY REGION EQUIPMENT (ED 16)		1,260,000	1,260,000		1
15	INTERSECTION LIGHTING, KENAI PENINSULA (ED 13)		290,000	290,000		1
16	ECHO LAKE ROAD PHASE II, KENAI PENINSULA (ED 13)		750,000	750,000		1
17	KACHEMAK DRIVE DESIGN, HOMER (ED 13)		200,000	200,000		1
18	EAST HILL ROAD DESIGN, HOMER (ED 13)		200,000	200,000		1
19	NINILCHIK CEMETARY ROAD CONSTRUCTION (ED 13)		60,000	60,000		1
20	HILLSIDE PAVING SHORTFALL, ANCHORAGE (ED 7-12)		715,000	715,000		2
21	OUZINKIE ROAD EQUIPMENT (ED 14)		205,000	205,000		2
22	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL PLAN (ED 13)		100,000	100,000		2
23	MILL BAY ROAD PAVING (ED 14)		747,000	747,000		2
24	ANTON LARSEN BAY ROAD REALIGNMENT (ED 14)		110,000	110,000		2
25	PORT LIONS ACCESS ROAD (ED 15)		848,600	848,600		2

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1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	EAGLE RIVER PEDESTRIAN OVERPASS (ED 7-12)		600,000	600,000		
5	EAST NORTHERN LIGHTS BOULEVARD EXTENSION (ED 7-12)		7,500,000	7,500,000		
6	HAZARDOUS SCHOOL BUS STOP LIGHTING (ED 7-12)		150,000	150,000		
7	TRAFFIC SIGNALIZATION (ED 7-12)		175,000	175,000		
8	LAKE OTIS PEDESTRIAN CROSSING (ED 7-12)		650,000	650,000		
9	SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND (ED 7-12)		412,000	412,000		
10	PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL (ED 7-12)		550,000	550,000		1
11	KONGIGANAK AIRPORT ROAD (ED 16)		150,000	150,000		1
12	KWIGILLINGOK AIRPORT ROAD (ED 16)		400,000	400,000		1
13	KNIK ARM CROSSING (ED 7-12)		5,500,000	5,500,000		1
14	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL (ED 13)		400,000	400,000		1
15	BOGARD ROAD WIDENING (ED 6)		400,000	400,000		1
16	CENTRAL REGION AVIATION		2,505,000	2,505,000		1
17	AIRPORT MASTER PLANNING	285,000				1
18	ADVANCED PROJECT DEFINITION	50,000				1
19	AVIATION PROJECTS CONTINGENCY	100,000				1
20	PRELIMINARY ENGINEERING	200,000				2
21	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000				2
22	CHIGNIK LAGOON RUNWAY RESURFACING (ED 15)	825,000				2
23	KING SALMON EAST APRON EXPANSION (ED 16)	825,000				2
24	OLD HARBOR AIRPORT RELOCATION STUDY (ED 15)		100,000	100,000		2
25	OLD HARBOR AIRPORT REPAIR (ED 15)		50,000	50,000		2

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1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ATKA AIRPORT CONSTRUCTION (ED 15)		1,845,500	1,845,500	
5 SAND POINT REALIGNMENT (ED 15)		242,000	242,000	
6 SAINT GEORGE AIRPORT STUDY (ED 15)		150,000	150,000	
7 SAINT PAUL AIRPORT STUDY (ED 15)		70,000	70,000	
8 MAKNEK RUNWAY EXTENSION (ED 16)		2,500,000	2,500,000	
9 TOGIK RUNWAY LIGHTING (ED 16)		250,000	250,000	
10 KOLIGANEK RUNWAY LIGHTING (ED 16)		250,000	250,000	1
11 EKWOK RUNWAY LIGHTING (ED 16)		250,000	250,000	1
12 RED DEVIL RUNWAY, IMPROVE & LENGTHEN (ED 18)		1,250,000	1,250,000	1
13 OUZINKIE AIRPORT (ED 14)		2,200,000	2,200,000	1
14 KIPNUK AIRPORT PARKING AREA (ED 16)		225,000	225,000	1
15 LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT (ED 5)		200,000	200,000	1
16 ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000 1
17 TERMINAL LOADING BRIDGES (ED 7-12)	2,000,000			1
18 EQUIPMENT & RUNWAY GR REPAIR (ED 7-12)	2,000,000			1
19 TAXIWAY E-3 REPAIR (ED 7-12)	275,000			1
20 ANNUAL IMPROVEMENTS (ED 7-12)	290,000			2
21 RAMP & ACCESS ROAD (ED 7-12)	160,000			2
22 CENTRAL REGION PORTS & HARBORS		500,000	500,000	2
23 SELDOVIA SMALL BOAT HARBOR EXPANSION (ED 13)	500,000			2
24 OUZINKIE HARBOR STUDY (ED 14)		25,000	25,000	2
25 SAINT GEORGE DOCK AND HARBOR (ED 15)		3,000,000	3,000,000	2

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1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 OLD HARBOR HARBOR IMPROVEMENTS (ED 15)		365,000	365,000	
5 CHIGNIK BAY HARBOR STUDY (ED 15)		25,000	25,000	
6 BRISTOL BAY DISTRICT-WIDE EROSION (ED 16)		300,000	300,000	
7 PORT HEIDEN EROSION (ED 16)		80,000	80,000	
8 EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK (ED 14)		100,000	100,000	
9 TO CHINIAK				
10 EROSION CONTROL, KARLUK (ED 15)		50,000	50,000	1
11 ALEKHAGIK DOCK (ED 16)		768,000	768,000	1
12 LATOUCHE HARBOR (ED 5)		3,000,000	3,000,000	1
13 KODIAK BOAT HARBOR UPGRADE & MAINTENANCE (ED 14)		490,000	490,000	1
14 ANIAK DIKE EXTENSION FEASIBILITY (ED 17)		200,000	200,000	1
15 PORT GRAHAM HARBOR FEASIBILITY (ED 13)		75,000	75,000	1
16 INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000 1
17 COLLEGE ROAD RECYCLE, FAIRBANKS (ED 20)	1,192,400			1
18 PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK (ED 19)	251,100			1
19 ADVANCED PROJECT DEFINITION	30,000			1
20 RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING (ED 20)	385,000			2
21 FMATS UPDATE (ED 20)	150,000			2
22 OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE (ED 20)	539,000			2
23 HIGHWAY PROJECTS CONTINGENCY	100,000			2
24 GEIST ROAD ENGINEERING PHASE I, FAIRBANKS (ED 20)	330,000			2

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1	TRANSPORTATION (CONT.)	3	ALLOCATIONS	APPROPRIATION			FUND SOURCES
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	INTERIOR ALASKA TRANSPORTATION STUDY		150,000				
5	AIRPORT WAY RECYCLE ENGINEERING (ED 20)		212,300				
6	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE (ED 20)		205,700				
7	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK		458,000				
8	OLD STEESE HIGHWAY ENGINEERING (ED 20)		236,500				
9	DEADHORSE CAMP FACILITIES ENGINEERING (ED 21)		200,000				
10	PRELIMINARY ENGINEERING		3,984,000				1
11	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE (ED 21)		6,000,000				1
12	STEESE HIGHWAY EXTENSION ENGINEERING (ED 19)			20,000	20,000		1
13	DELTA - NISTLER ROAD EXTENSION (ED 19)			2,500,000	2,500,000		1
14	TOK BICYCLE TRAIL (ED 19)			650,000	650,000		1
15	ANDERSON LOCAL ROAD IMPROVEMENTS (ED 19)			316,000	316,000		1
16	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK (ED 20)			1,516,000	1,516,000		1
17	KEELING - PERSINGER DRIVE IMPROVEMENTS (ED 20)			370,000	370,000		1
18	CENTRAL DUST CONTROL, PHASE II (ED 20)			120,000	120,000		1
19	HARDING LAKE ROAD (ED 20)			795,000	795,000		1
20	LAWLOR - MILLER HILL - YANKOVIC ROADS (ED 20)			580,000	580,000		2
21	STEESE HIGHWAY - CENTRAL TO CIRCLE (ED 19)			1,800,000	1,800,000		2
22	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS (ED 20)			78,500	78,500		2
23	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS (ED 18)			500,000	500,000		2
24	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM (ED 19)			75,000	75,000		2

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1	TRANSPORTATION (CONT.)	3	ALLOCATIONS	APPROPRIATION			FUND SOURCES
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	CHALKYITSIK ROAD UPGRADE (ED 19)			100,000	100,000		
5	BOROUGH ROAD RECONSTRUCTION & REPAIR (ED 20)			3,279,000	3,279,000		
6	SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE						
7	ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK ROAD 4.2						
8	MILES LONG WITH 22' GRAVEL SURFACE. SEGMENT TWO: ROSIE						
9	CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA						
10	PUMP ROAD A ROAD 3.1 MILES LONG TO CONSIST OF GRAVEL						1
11	OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF						1
12	ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH						1
13	AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA						1
14	RIDGE ROAD AND CHENA PUMP ROAD.						1
15	BOROUGH SERVICE AREA ROADS (ED 20)			3,300,000	3,300,000		1
16	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT						1
17	DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA						1
18	SLOUGH CROSSING, PROSPECT PARK, BALLAINE LAKE LIGHTING,						1
19	SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE						1
20	HIGHWAY ACCESS, VIEWPOINT IMPROVEMENT.						2
21	NOME CREEK ROAD IMPROVEMENT (ED 20)			400,000	400,000		2
22	TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS (ED 20)			162,000	162,000		2
23	FAIRBANKS BIKE TRAILS (ED 20)			250,000	250,000		2
24	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS (ED 20)			1,500,000	1,500,000		2
25	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT (ED 20)			1,350,000	1,350,000		2

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS BRIDGE DECK REPAIR COMPLETION (ED 20)		750,000	750,000	
5	CIRCLE DISTRICT MINING ROADS IMPROVEMENT (ED 20)		200,000	200,000	
6	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS (ED 20)		900,000	900,000	
7	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE (ED 20)		900,000	900,000	
8	HIGHWAYS				
9	GRAEHL SUBDIVISION ROAD IMPROVEMENTS (ED 20)		134,000	134,000	
10	ISLAND HOMES/SLATER DRIVE IMPROVEMENTS (ED 20)		1,120,000	1,120,000	1
11	SEC 21, TIN/RIW ROAD IMPROVEMENTS (ED 20)		410,000	410,000	1
12	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS				1
13	ROAD, BRUHN ROAD.				1
14	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS (ED 20)		227,000	227,000	1
15	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS (ED 20)		420,000	420,000	1
16	966 LOADER WITH MOUNTED SNOWPLOW (ED 19 & 20)		155,000	155,000	1
17	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH				1
18	MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP				1
19	AT MILE 127 STEESE HIGHWAY.				1
20	CITY LIGHTS BOULEVARD & STEESE HIGHWAY (ED 20)		234,000	234,000	2
21	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION (ED 20)		160,000	160,000	2
22	STREET DRAINAGE IMPROVEMENT DESIGN (ED 20)		32,000	32,000	2
23	FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF				2
24	TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.				2

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MURPHY DOME ROAD EXTENSION (ED 20)		670,000	670,000	
5	LOFTUS ROAD IMPROVEMENT (ED 20)		60,000	60,000	
6	SHAW CREEK BRIDGE (ED 20)		105,000	105,000	
7	INTERIOR REGION AVIATION		990,000	990,000	
8	TOK RUNWAY PURCHASE & UPGRADE (ED 19)	770,000			
9	TRUNK AIRPORT LAND USE PLANS	200,000			
10	ADVANCED PROJECT DEFINITION	20,000			1
11	CIRCLE HOT SPRINGS RUNWAY (ED 19)		75,000	75,000	1
12	NAVIGATION AIDS & WEATHER STATIONS (ED 19)		450,000	450,000	1
13	EAGLE RUNWAY IMPROVEMENTS (ED 19)		75,000	75,000	1
14	FAIRBANKS INTERNATIONAL AIRPORT				1
15	IMPROVEMENT PROJECT (ED 20)		38,010,000	9,010,000	29,000,000 1
16	INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON				1
17	AIRPLANE.				1
18	INTERIOR REGION MARINE TRANSPORTATION				1
19	YUKON RIVER STERNWHEEL FERRY DESIGN (ED 19 & 20)		947,000	547,000	1
20	YUKON FERRY SHORE FACILITIES ENGINEERING (ED 19 & 20)		132,000	132,000	2
21	INTERIOR REGION FACILITIES				2
22	FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING (ED 20)		100,000	100,000	2
23	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	2
24	DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL (ED 4)	82,500			2

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1	TRANSPORTATION (CONT.)					
2				APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL (ED 4)	55,000				
5	KLONDIKE HIGHWAY ESCAPE RAMP (ED 4)	258,500				
6	KETCHIKAN VIADUCT RESURFACING (ED 1)	400,000				
7	NORTH TONGASS HIGHWAY ENGINEERING (ED 1)	300,000				
8	DYEA ROAD ENGINEERING (ED 4)	341,000				
9	ADVANCED PROJECT DEFINITION	50,000				
10	THANE ROAD PAVING - SUPPLEMENTAL (ED 4)	200,000				1
11	PETERSBURG ROADS (ED 2)		1,300,000	1,300,000		1
12	TONGASS HIGHWAY PAVING, KETCHIKAN (ED 1)		2,674,900	2,674,900		1
13	MENDENHALL PENINSULA ROAD UPGRADE, JUNEAU (ED 4)		290,000	290,000		1
14	CRAIG CITY STREET PAVING (ED 1)		400,000	400,000		1
15	HOONAH STREET PROJECT (ED 2)		300,000	300,000		1
16	GUSTAVUS ROAD REPAIR (ED 2)		25,000	25,000		1
17	KAKE ROAD IMPROVEMENT (ED 2)		385,000	385,000		1
18	CASE AVENUE RECONSTRUCTION, WRANGELL (ED 2)		1,218,000	1,218,000		1
19	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000	1
20	SITKA AIRPORT IMPROVEMENTS (ED 3)	1,000,000				2
21	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000				2
22	ANGOOK AIRPORT ENGINEERING & DESIGN (ED 2)	137,500				2
23	KETCHIKAN AIRPORT DOCK (ED 1)		635,000	635,000		2
24	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500		2
25	REPOWER M/V COLUMBIA	7,700,000				2

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1	TRANSPORTATION (CONT.)					
2				APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AUKE BAY TERMINAL IMPROVEMENTS (ED 4)	300,000				
5	KETCHIKAN DOCK FENDER SYSTEM (ED 1)	82,500				
6	M/V LE CONTE SAFETY MODIFICATIONS	137,500				
7	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500				
8	MOORING WINCHES - MAINLINE VESSELS	220,000				
9	ALTERNATE TRANSPORTATION MODALS (ED 4)		1,200,000	1,200,000		
10	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000		1
11	SITKA BREAKWATER REPAIR (ED 3)	220,000				1
12	WRANGELL BREAKWATER REPAIR (ED 2)	100,000				1
13	HYDER HARBOR FACILITIES (ED 1)	75,000				1
14	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS (ED 1)	110,000				1
15	SAXMAN PORT & TERMINAL PROJECT (ED 1)		640,000	640,000		1
16	HYDER BOAT HARBOR (ED 1)		75,000	75,000		1
17	PORT PROTECTION SEA PLANE FLOAT (ED 1)		25,000	25,000		1
18	KNUDSON COVE DREDGING (ED 1)		75,000	75,000		1
19	SITKA BOAT HARBOR (ED 3)		600,000	600,000		1
20	WRANGELL PORT DEVELOPMENT (ED 2)		790,000	790,000		2
21	ACQUISITION OF TIDELANDS, AUKE BAY (ED 4)		300,000	300,000		2
22	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, & (ED 4)		400,000	400,000		2
23	AMALGA HARBORS					2
24	SOUTHEAST REGION FACILITIES					2
25	CRAIG/KLANOCK SHOP ENGINEERING (ED 1)		137,500	137,500		2
26	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000	2

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3					
4	NOME CITY STREETS PHASE I CONTINGENCY (ED 22)	671,300			
5	PRELIMINARY ENGINEERING	1,262,000			
6	ADVANCE PROJECT DEFINITION	10,000			
7	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE (ED 22)		1,004,600	1,004,600	
8	SAVOONGA ROAD TO LANDFILL SITE (ED 22)		416,000	416,000	
9	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72				
10	CH 173 SAL 1980.				
11	PILGRIM HOT SPRINGS ROAD & AIRSTRIIP (ED 22)		440,000 440,000	440,000 440,000	1
12	GLACIER ROAD IMPROVEMENTS, NOME (ED 22)		150,000	150,000	1
13	TRACTOR PURCHASE, WALES (ED 22)		200,000	200,000	1
14	SHAGELUK ROAD CONSTRUCTION & REPAIR (ED 18)		500,000	500,000	1
15	WESTERN REGION AVIATION		610,000	610,000	1
16	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL (ED 22)	440,000			1
17	ST MARY'S AIRCRAFT PARKING & LEASE LOTS (ED 18)	80,000			1
18	ADVANCE PROJECT DEFINITION	40,000			1
19	WAINWRIGHT AIRPORT IMPROVEMENT (ED 21)	50,000			1
20	AMBLER CULVERT IMPROVEMENT (ED 21)		330,000	330,000	2
21	SHAKTOOLIK WINTER AIRSTRIIP SHORTFALL (ED 22)		13,700	13,700	2
22	WHITE MOUNTAIN RUNWAY LIGHTS (ED 22)		250,000	250,000	2
23	UNALAKLEET RUNWAY RESURFACING (ED 22)		1,400,000	1,400,000	2
24	SHISHMAREF RUNWAY LIGHTS (ED 22)		250,000	250,000	2

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3					
4	WESTERN REGION PORTS & HARBORS				
5	NOATAK EROSION CONTROL PHASE II (ED 21)	2,294,700	2,294,700		
6	DEERING SEAWALL STUDY (ED 22)	50,000	50,000		
7	KOTLIK EROSION ASSESSMENT (ED 22)	50,000	50,000		
8	SHISHMAREF EROSION CONTROL (ED 22)	900,000	900,000		
9	ALAKANUK DOCK FEASIBILITY/DESIGN (ED 18)	300,000	300,000		
10	SOUTHCENTRAL REGION HIGHWAYS				
11	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			1
12	NABESNA ROAD REPAIR (ED 19)	82,000			1
13	HIGHWAY PROJECTS CONTINGENCY	30,000			1
14	ADVANCED PROJECT DEFINITION	20,000			1
15	RICHARDSON HIGHWAY MILE 129-186 (ED 5)	1,350,000			1
16	PRELIMINARY ENGINEERING	2,175,000			1
17	SOUTHCENTRAL REGION PORTS & HARBORS				
18	TATITLEK BREAKWATER STUDY (ED 5)	50,000	50,000		1
19	STATE EQUIPMENT FLEET				
20	EQUIPMENT REPLACEMENT	11,278,100			2
21	STATEWIDE FACILITIES IMPROVEMENTS	200,000	200,000		2
22	STATEWIDE TRANSPORTATION	9,442,400	9,442,400		2
23	CLAIMS SETTLEMENT	5,500,000			2
24	MATERIAL SITE INVENTORY	1,665,000			2
25	STATEWIDE CONTINGENCY	1,000,000			2

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TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	MANAGEMENT INFORMATION SYSTEM	1,057,400			
2	STATEWIDE AVIATION SYSTEM PLAN	220,000			
3	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
4	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
5	ROADWAY STRENGTH INVENTORY	165,000			
6	FROST HEAVE TEST DEVELOPMENT	132,000			
7	LOW TEMPERATURE CRACKING STUDIES	88,000			1
8	THERMAL ANALYSIS COMPUTER MODEL	110,000			1
9	HYDROPLANING PREVENTION RESEARCH	256,600			1
10	TRANSPORTATION RESEARCH PROJECTS	200,000			1
11	BUILDING THERMAL PERFORMANCE STANDARDS	93,500			1
12	ENERGY CONSERVATION STUDIES	110,000			1
13	ROOFING MATERIAL INVESTIGATION	55,000			1
14	UTILITY FREEZE PROTECTION	22,000			1
15	PUBLIC FACILITY BUILDING CODES	51,900			1
16	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			1
17	HOT SYMPOSIUM ON GROUND FREEZING	143,000			2
18	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			2
19	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	2
20	STATEWIDE CIP PLANNING		506,000	506,000	2
21	INVENTORY & CONDITION SURVEY, ANCHORAGE (ED 7-12)		500,000	500,000	2
22	FACILITY PREVENTATIVE MAINTENANCE & INSPECTION (ED 21 & 22)		250,000	250,000	2
23	PROJECT IN THE BERING STRAITS REAA				2

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TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900	
2	ANCHORAGE DOT/PF HEATING/VENTILATION (ED 7-12)	241,500			
3	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS (ED 4)	91,000			
4	CENTRAL REGION ROOF REPAIRS	100,000			
5	SOUTHEAST REGION ROOF REPAIRS (ED 4)	325,000			
6	THOMPSON PASS BUILDINGS REHABILITATION (ED 5)	23,100			
7	CENTRAL REGION HEATING /VENTILATION REPAIRS (ED 7-12)	55,000			1
8	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT (ED 5)	58,300			1
9	SOUTHCENTRAL REGION SECURITY FENCING (ED 5)	165,000			1
10	SOUTHCENTRAL REGION SAND SHEDS (ED 5)	231,000			1
11	STATE OFFICE BUILDING CARPET, JUNEAU (ED 4)	200,000			1
12	BUILDING & EQUIPMENT SERVICES				1
13	SPACE PLANNING, STATEWIDE		1,700,000	1,700,000	1
14	NAMED RECIPIENT GRANTS (AS 37.05.315)				1
15	INTERIOR REGIONAL HOUSING AUTHORITY (ED 19)		130,000	130,000	1
16	FOR LOCAL SERVICE ROADS IN TANANA.				1
17	MUNICIPAL GRANTS (AS 37.05.315)				2
18	ED 1 KETCHIKAN				2
19	SAXMAN - LOOP ROAD PAVING (ED 1)		90,200	90,200	2
20	ED 2 WRANGELL-PETERSBURG				2
21	HOONAH - ROAD EQUIPMENT (ED 2)		20,000	20,000	2
22	ED 4 JUNEAU				2
23	JUNEAU - GOLD CREEK BRIDGES (ED 4)		500,000	500,000	2

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1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II (ED 4)		1,000,000	1,000,000	
5	JUNEAU - AIRPORT RUNWAY REPAIRS (ED 4)		3,000,000	3,000,000	
6	MAINES - PREPARATION & PAVING STREETS (ED 4)		1,000,000	1,000,000	
7	SKAGWAY - PREPARATION & PAVING STREETS (ED 4)		1,000,000	1,000,000	
8	JUNEAU - STREET & SIDEWALK REPAIR (ED 4)		300,000	300,000	
9	JUNEAU - 12TH & CALHOUN NEW BRIDGE & ROAD (ED 4)		250,000	250,000	
10	REALIGNMENT				
11	ED 5 CORDOVA-VALDEZ-SEWARD		2,000,000	2,000,000	1
12	SEWARD - INDUSTRIAL SITE SHORE PROTECTION (ED 5)	2,000,000			1
13	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK (ED 5)		11,725,000	11,725,000	1
14	VALDEZ - MINERAL CREEK BRIDGE (ED 5)		5,500,000	5,500,000	1
15	CORDOVA - OCEAN DOCK REPAIR (ED 5)		200,000	200,000	1
16	CORDOVA - MARINE FACILITIES (ED 5)		1,000,000	1,000,000	1
17	WHITTIER - SHUTTLE TRACK CHANGES (ED 5)		85,000	85,000	1
18	ED 6 PALMER-WASILLA-MATANUSKA		300,000	300,000	1
19	PALMER - PUBLIC WORKS MAINTENANCE BUILDING (ED 6)		500,000	500,000	1
20	ED 7-12 ANCHORAGE				2
21	DOWNTOWN BUSES AND SHELTERS (ED 7-12)		650,000	650,000	2
22	BUS ROUTE INFORMATION SIGNS (ED 7-12)		32,000	32,000	2
23	UTILITY MAPPING/LAND USE PROJECT (ED 7-12)		450,000	450,000	2
24	ROADS & PROJECTS (ED 7-12)		8,711,500	8,711,500	2
25	PORT OF ANCHORAGE CRANE FACILITY (ED 7-12)		2,215,400	2,215,400	2

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1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DOWNTOWN STREETS & PROJECTS (ED 7-12)		4,233,000	4,233,000	
5	THOMPSON SUBDIVISION STREET IMPROVEMENTS (ED 7-12)		1,330,000	1,330,000	
6	C STREET BIKE TRAIL CURB CUTS (ED 7-12)		125,000	125,000	
7	'H' OR 'I' STREET PARK STAIRWAY (ED 7-12)		30,000	30,000	
8	MASS TRANSIT DEVELOPMENT STUDY (ED 7-12)		100,000	100,000	
9	MULCAHY PARK/BOEKE ARENA PARKING AREA (ED 7-12)		175,000	175,000	
10	BEN BOEKE INTERIOR IMPROVEMENTS (ED 7-12)		300,000	300,000	1
11	MULCAHY BALLFIELD IRRIGATION (ED 7-12)		37,500	37,500	1
12	MULCAHY PAVING (ED 7-12)		75,000	75,000	1
13	IMPROVEMENTS TO MERRILL FIELD (ED 7-12)		167,000	167,000	1
14	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR (ED 7-12)		60,000	60,000	1
15	PARKING LOT LIGHTING (ED 7-12)		120,000	120,000	1
16	MOUNTAIN VIEW DRIVE ISLAND REMOVAL (ED 7-12)		35,000	35,000	1
17	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD (ED 7-12)		670,000	670,000	1
18	WONDER PARK AREA PAVING (ED 7-12)		500,000	500,000	1
19	DISTRICT 8 COMMUNITY ROAD COUNCILS (ED 7-12)		5,572,700	5,572,700	1
20	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			2
21	RUSSIAN JACK COMMUNITY COUNCIL	400,000			2
22	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,193,200			2
23	BIRCHWOOD COMMUNITY COUNCIL	1,193,200			2
24	CHUGIAK COMMUNITY COUNCIL	1,193,200			2
25	EAGLE RIVER COMMUNITY COUNCIL	1,193,100			2

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1	TRANSPORTATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER (ED 7-12)		100,000	100,000	
5	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
6	CHUGIAK ROAD SERVICE DISTRICT BOARD (ED 7-12)		60,000	60,000	
7	SOUTH FORK ROAD, EAGLE RIVER (ED 7-12)		130,000	130,000	
8	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER (ED 7-12)		27,600	27,600	
9	NORTH MOUNTAIN VIEW STREET LIGHTING (ED 7-12)		800,000	800,000	
10	EAST 6TH AVENUE IMPROVEMENTS (ED 7-12)		135,000	135,000	1
11	CHERRY STREET IMPROVEMENTS (ED 7-12)		747,500	747,500	1
12	PECK AVENUE IMPROVEMENTS (ED 7-12)		1,275,000	1,275,000	1
13	OKLAHOMA STREET IMPROVEMENTS (ED 7-12)		745,000	745,000	1
14	PATTERSON STREET IMPROVEMENT (ED 7-12)		1,068,600	1,068,600	1
15	STORM DRAINS, EAST ANCHORAGE (ED 7-12)		400,000	400,000	1
16	SKYLINE DRIVE RECONSTRUCTION (ED 7-12)		1,413,000	1,413,000	1
17	TRAFFIC ENGINEERING, SPENARD (ED 7-12)		200,000	200,000	1
18	SPENARD ROAD & 26TH PARKING LOT (ED 7-12)		195,000 195,000	195,000 195,000	1
19	MCRAE ROAD TO COLLECTOR STANDARDS (ED 7-12)		759,000	759,000	1
20	SPENARD ROAD IMPROVEMENTS (ED 7-12)		1,150,000	1,150,000	2
21	ROAD REPAIR & PAVING, DISTRICT G (ED 7-12)		3,235,000	3,235,000	2
22	LAKE OTIS UNDERPASS FEASIBILITY STUDY (ED 7-12)		50,000	50,000	2
23	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS (ED 7-12)		700,000	700,000	2
24	HIGHLAND TERRACE/CLYDE DICKSON STREET (ED 7-12)		725,000	725,000	2
25	IMPROVEMENTS				2

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1	TRANSPORTATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	36TH & MULDOON ROAD PEDESTRIAN CROSSING (ED 7-12)		410,000	410,000	
5	SHERWOOD ACRES STREET REPAIR (ED 7-12)		310,000	310,000	
6	EAST 68TH-LAKE OTIS TO ASKELAND (ED 7-12)		785,000	785,000	
7	SOUTH ANCHORAGE ROADS - 60/40 FUND (ED 7-12)		1,400,000	1,400,000	
8	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE				
9	CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11).				
10	THE FUND WILL PAY 60% OF THE COST OF ENGINEERING AND				1
11	CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS				1
12	WILL PAY, OR AGREE TO AN ASSESSMENT TO PAY, 40% OF THE				1
13	COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO				1
14	EXCEED \$160,000 FOR ANY ONE PROJECT.				1
15	ED 13 KENAI-SOLDOTNA-HOMER				1
16	SOLDOTNA - REDOUBT STREET WALKWAY (ED 13)		150,000	150,000	1
17	SOLDOTNA-KOBUK, MARYDALE, REDOUBT STREET (ED 13)		1,550,000	1,550,000	1
18	IMPROVEMENTS				1
19	SELDOVIA - EROSION CONTROL STUDY (ED 13)		190,000	190,000	1
20	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT (ED 13)		7,100,000	7,100,000	2
21	KENAI - AIRPORT TERMINAL RENOVATIONS (ED 13)		2,000,000	2,000,000	2
22	KENAI - ROAD IMPROVEMENTS (ED 13)		2,272,000	2,272,000	2
23	ED 14 KODIAK				2
24	KODIAK - MISSION ROAD IMPROVEMENTS (ED 14)		550,000	550,000	2
25	KODIAK - FIRE HALL TRAFFIC LIGHT (ED 14)		80,500	80,500	2

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	KODIAK - HARBORMASTER BUILDING EXPANSION (ED 14)	100,000	100,000		
5	KODIAK - PIER II & WAREHOUSE REPAIRS (ED 14)	350,000	350,000		
6	ED 15 ALEUTIAN ISLANDS-KODIAK				
7	KING COVE - KING COVE ROAD (ED 15)	400,000	400,000		
8	SAND POINT - SAND POINT BOAT HOIST (ED 15)	400,000	400,000		
9	SAINT PAUL - SAINT PAUL BOAT LAUNCH (ED 15)	137,000	137,000		
10	KING COVE - KING COVE DOCK CRANE (ED 15)	45,000	45,000		1
11	UNALASKA - UNALASKA AIRPORT (ED 15)	2,118,000	2,118,000		1
12	ED 17 BETHEL-LOWER KUSKOKWIM				1
13	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE (ED 17)	5,250,000	5,250,000		1
14	BETHEL - SOUTHWEST ALASKA DREDGING (ED 17)	1,000,000	1,000,000		1
15	ANIAK - HIGH SCHOOL ACCESS ROAD (ED 17)	100,000	100,000		1
16	ANIAK - MORGANS ROAD IMPROVEMENT (ED 17)	100,000	100,000		1
17	BETHEL - SMALL BOAT HARBOR PHASE II (ED 17)	777,000	777,000		1
18	KWETHLUK - EROSION CONTROL PROJECT (ED 17)	150,000	150,000		1
19	ED 18 GALENA-MCGRATH-HOOPER BAY				1
20	ANVIK - ANVIK ROAD IMPROVEMENTS (ED 18)	400,000	400,000		2
21	ALAKANUK - ALAKANUK GRAVEL STOCKPILE (ED 18)	800,000	800,000		2
22	CHEVAK - CHEVAK EROSION (ED 18)	300,000	300,000		2
23	CHEVAK - CHEVAK ROAD IMPROVEMENTS (ED 18)	501,000	501,000		2
24	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION (ED 18)	662,400	662,400		2
25	KALTAG - KALTAG ROAD CONSTRUCTION (ED 18)	400,000	400,000		2

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TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GRAYLING - GRAYLING ROAD CONSTRUCTION (ED 18)	250,000	250,000		
5	MOUNTAIN VILLAGE - VILLAGE ROAD CONSTRUCTION (ED 18)	69,000	69,000		
6	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS (ED 18)	300,000	300,000		
7	SHAGELUK - SHAGELUK ROAD CONSTRUCTION (ED 18)	150,000	150,000		
8	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION (ED 18)	500,000	500,000		
9	HOLY CROSS - DOCK CONSTRUCTION (ED 18)	100,000	100,000		
10	HOOPER BAY - ROAD EXTENSION (ED 18)	250,000	250,000		1
11	HUSLIA - STREET LIGHTS (ED 18)	5,000	5,000		1
12	NIKOLAI - MAINTENANCE EQUIPMENT (ED 18)	280,000	280,000		1
13	NULATO - ROAD CONSTRUCTION (ED 18)	75,000	75,000		1
14	NULATO - DOCK (ED 18)	110,000	110,000		1
15	RUBY - LOCAL ROAD IMPROVEMENTS (ED 18)	450,000	450,000		1
16	RUBY - CITY EQUIPMENT, BARN & SHOP (ED 18)	122,400	122,400		1
17	SAINT MARY'S - DOCK IMPROVEMENTS (ED 18)	500,000	500,000		1
18	SHAGELUK - SMALL BOAT DOCK (ED 18)	60,000	60,000		1
19	ED 19 NENANA-FT YUKON-TOK				1
20	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT (ED 19)	100,000	100,000		2
21	TANANA - ROAD GRADER (ED 19)	145,000	145,000		2
22	ED 20 FAIRBANKS				2
23	FAIRBANKS - 23RD AVENUE RECONSTRUCTION (ED 20)	1,875,000	1,875,000		2
24	FAIRBANKS - 17TH AVENUE RECONSTRUCTION (ED 20)	1,925,000	1,925,000		2
25	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE (ED 20)	625,000	625,000		2

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TRANSPORTATION (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT (ED 20)		150,000	150,000	
FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE (ED 20)		100,000	100,000	
NORTH POLE - SEWER EXTENSION, PHASE IV (ED 20)		1,006,000	1,006,000	
NORTH POLE - PAVING STREETS, PHASE II (ED 20)		641,500	641,500	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE (ED 21)		300,000	300,000	
KOTZEBUE - HELICOPTER PAD (ED 21)		50,000	50,000	1
KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD (ED 21)		30,000	30,000	1
KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD (ED 21)		30,000	30,000	1
KOTZEBUE - PUBLIC WORKS BUILDING (ED 21)		200,000 545,300	200,000 545,300	1
KOTZEBUE - KIANA STREET IMPROVEMENTS (ED 21)		200,000	200,000	1
KOTZEBUE - MAINHILUK FOR SLOLIK AIRPORT (ED 21)		15,000	15,000	1
KOTZEBUE - MAUNELUK FOR SLLAWIK AIRSTRIP ROAD (ED 21)		800,000	800,000	1
KOTZEBUE - ICE ROAD CONSTRUCTION (ED 21)		120,000	120,000	1
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				1
KOTZEBUE - AIRPORT DUST CONTROL (ED 21)		20,000	20,000	2
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				2
KOTZEBUE - DUMP SITE ROAD (ED 21)		20,000	20,000	2
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KOBUK.				2

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TRANSPORTATION (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
KOTZEBUE - CITY STREET UPGRADE (ED 21)		152,100	152,100	
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
ED 22 NOME-SEWARD PENINSULA				
NOME - ICY VIEW SUBDIVISION ROADS (ED 22)		260,000	260,000	
UNALAKLEET-NORTH RIVER ROAD IMPROVEMENTS (ED 22)		225,000	225,000	
NORTH SLOPE BOROUGH				1
WAINWRIGHT AIRPORT UPGRADE (ED 21)		4,450,000	4,450,000	1
WAINWRIGHT CULVERT UPGRADE (ED 21)		225,000	225,000	1
KAKTOVIK RUNWAY (ED 21)		2,500,000	2,500,000	1
KAKTOVIK TERMINAL STORAGE BUILDING (ED 21)		100,000	100,000	1
POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE (ED 21)		10,000	10,000	1
BRISTOL BAY BOROUGH				1
NAKNEK DOCK PROJECT (ED 16)		750,000	750,000	1
KENAI PENINSULA BOROUGH				1
SECONDARY ROADS ENGINEERING & DESIGN (ED 13)		1,065,000	1,065,000	1
KODIAK ISLAND BOROUGH				2
SAWMILL CIRCLE/LAKEVIEW DRIVE (ED 14)		581,000	581,000	2
MATANUSKA-SUSITNA BOROUGH				2
WASILLA AIRPORT IMPROVEMENTS (ED 6)		350,000	350,000	2
PUBLIC WORKS MAINTENANCE BUILDING (ED 6)		175,000	175,000	2
BARTLETT HILLS AGRICULTURAL ACCESS ROADS (ED 6)		50,000	50,000	2

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1	TRANSPORTATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHURCH ROAD EXTENSION (ED 6)		119,000	119,000	
5	LEWIS LOOP ROAD EXTENSION (ED 6)		350,000	350,000	
6	LITTLE SUSITNA BRIDGE REPLACEMENT (ED 6)		300,000	300,000	
7	MOOSE CREEK BRIDGE ON OILWELL ROAD (ED 6)		50,000	50,000	
8	MURPHY ROAD IMPROVEMENT (ED 6)		50,000	50,000	
9	MEADOW LAKES ROAD (ED 6)		261,100	261,100	
10	BIG LAKE AIRPORT IMPROVEMENT (ED 6)		200,000	200,000	1
11	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD (ED 6)		100,000	100,000	1
12	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				1
13	ED 16 DILLINGHAM-BRISTOL BAY				1
14	ILIAMNA - ILIAMNA DOCK (ED 16)		50,000	50,000	1
15	ED 18 GALENA-MCGRATH-HOOVER BAY				1
16	CROOKED CREEK - CROOKED CREEK BRIDGE (ED 18)		700,000	700,000	1
17	ED 19 NENANA-FT YUKON-TOK				1
18	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION (ED 19)		350,000	350,000	1
19	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS (ED 19)		180,000	180,000	1
20	HEALY LAKE - ROAD IMPROVEMENTS (ED 19)		65,000	65,000	2
21	TANACROSS - ROAD CONSTRUCTION (ED 19)		25,000	25,000	2
22	*****		*****	*****	2
23	***** GENERAL GOVERNMENT *****		***** GENERAL GOVERNMENT *****	*****	2
24	*****		*****	*****	2
25	OFFICE OF THE GOVERNOR				2
26	EXECUTIVE OFFICE		900,000	900,000	2

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1	GENERAL GOVERNMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUPPORT/SPECIAL PROJECTS CIP	900,000			
5	POLICY DEVELOPMENT AND PLANNING				
6	OIL AND GAS LEASING POLICY STUDY		20,000	20,000	
7	FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
8	LIMITED ENTRY PERMIT PRICING STUDY		25,000	25,000	
9	BUDGET AND MANAGEMENT		500,000	500,000	
10	PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	1
11	BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			1
12	SPECIAL PROJECTS OFFICE				1
13	HOMER RESEARCH CENTER (ED 13)		290,000	290,000	1
14	RED MEAT RESEARCH				1
15	FISHERIES RESEARCH CENTER STUDY		200,000	200,000	1
16	DEPARTMENT OF ADMINISTRATION				1
17	CENTRALIZED ADMINISTRATIVE SERVICES		10,985,700	10,778,000	207,700 1
18	STATE FINANCIAL SYSTEM REDESIGN	1,750,000			1
19	DATA SYSTEMS PAYOFF	1,883,700			1
20	DATA CENTERS UPGRADE	5,926,800			2
21	WARRENT STORAGE VAULT (ED 4)	200,000			2
22	JUNEAU RECORDS CENTER HALON SYSTEM (ED 4)	73,000			2
23	PHONE & DATA LINE INTERCONNECTION PLAN	330,000			2
24	INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			2
25	DATA NETWORK OPTIMIZATION	70,000			2

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GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
5	DUPLICATING EQUIPMENT REPLACEMENT	207,700			
6	STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
7	ELECTRONIC MAIL INTERCONNECTION (ED 7-12)		89,000	89,000	
8	STATE COMPUTER INTERFACE				
9	TELECOMMUNICATIONS SYSTEMS				
10	SUTTON/TALKEETNA - T.V. BOOSTERS (ED 6)		50,000	50,000	
11	\$25,000 FOR SUTTON, \$25,000 FOR TALKEETNA				
12	MULTI-CHANNEL COMMUNICATION (ED 7-12)		350,000	350,000	
13	PURCHASE EQUIPMENT TO SERVE TURNAGAIN ARM AREAS				
14	HOMER KBBI RADIO EQUIPMENT (ED 13)		22,000	22,000	
15	TALKEETNA TV TRANSLATORS/EDUCATIONAL TV (ED 6)		30,000	30,000	
16	TOLSONA HILL TV MILE 153 GLENN HWY (ED 5)		25,000	25,000	
17	BIG LAKE LOUISE EARTH STATION/TRANSLATOR (ED 5)		79,000	79,000	
18	KING MOUNTAIN TV (ED 6) <i>gh</i>		10,000	10,000	
19	WRANGELL - KSTK BUILDING & EQUIPMENT (ED 2)		100,000	100,000	
20	ALASKA PUBLIC RADIO REMOTE EQUIPMENT		16,400	16,400	
21	LABOR SERVICES				
22	AFFIRMATIVE ACTION DP SYSTEM		150,000	150,000	
23	RETIREMENT DP SYSTEM		100,000		100,000
24	BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
25	HOUSING RENOVATIONS	1,000,000			

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1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2				
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HOUSING REPLACEMENT	1,750,000		
5	OFFICE SPACE FURNISHINGS (ED 4)		760,000	760,000
6	JUNEAU EMPLOYEE PARKING IMPROVEMENTS (ED 4)		109,000	109,000
7	STATE OFFICE COMPLEX - ANCHORAGE (ED 7-12)		7,300,000	7,300,000
8	DEPARTMENT OF LAW			
9	LEGAL SERVICES			
10	DEPARTMENT OF LAW SPECIAL PROJECT		300,000	300,000
11	LEGISLATURE			
12	LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES			
13	CAPITOL BUILDING RESTORATION (ED 4)		300,000	300,000
14	MUNICIPAL GRANTS (AS 37.05.315)			
15	ED 4 JUNEAU			
16	HAINES - KHNS RADIO (ED 4)		23,800	23,800
17	JUNEAU - TV (ED 4)		50,000	50,000
18	ED 7-12 ANCHORAGE			
19	DOWNTOWN PARKING GARAGE (ED 7-12)		10,000,000	10,000,000
20	WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH,			
21	BARROW ON THE EAST AND D STREET ON THE WEST.			
22	ED 21 BARROW-KOTZEBUE			
23	KOTZEBUE - DEERING - MINI-TRANSMITTER (ED 22)		16,000	16,000
24	KOTZEBUE - BUCKLAND MINI-TRANSMITTER (ED 22)		16,000	16,000
25	KOTZEBUE - KOTZ RADIO EQUIPMENT (ED 21)		100,000 175,000	100,000 175,000

1 GENERAL GOVERNMENT (CONT.)

2

3

4

5 MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK
6 ASSOCIATION.

7 ED 22 NOME-SEWARD PENINSULA

8 ELIM - BACK-UP PHONE (ED 22)

9 NOME-NORTON SOUND VHF NETWORK STUDY (ED 22)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
		75,000	75,000
		7,700	7,700
		25,000	25,000

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1 * SEC. 31 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
3 ACT.

4 EDUCATION

5	FEDERAL RECEIPTS	31,777,700	
6	GENERAL FUND MATCH	1,388,600	
7	GENERAL FUND	497,371,600	
8	INTER-AGENCY RECEIPTS	2,659,300	
9	PROGRAM RECEIPTS	972,800	
10	SCHOOL FUND (CIGARETTE TAX)	2,500,000	
11	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700	1
12	PUBLIC LAW 81-874/GENERAL FUND	12,015,100	1
13	STUDENT REVOLVING LOAN FUND	2,767,900	1
14	TRAINING AND BUILDING FUND	250,000	1
15	*** TOTAL FUNDING ***	551,685,100	1
16	UNIVERSITY OF ALASKA		1
17	FEDERAL RECEIPTS	33,067,000	1
18	GENERAL FUND MATCH	2,447,800	1
19	GENERAL FUND	120,810,900	1
20	INTER-AGENCY RECEIPTS	4,573,400	2
21	CIP PROJECT FUNDS	122,100	2
22	PROGRAM RECEIPTS	14,613,300	2
23	STUDENT FEES, UNIVERSITY OF ALASKA	8,940,900	2
24	INDIRECT COST RECOVERY	5,434,200	2
25	RESTRICTED RECEIPTS, U OF A	10,612,900	2
26	*** TOTAL FUNDING ***	200,622,500	2

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1	INTER-AGENCY RECEIPTS	1,770,900	
2	CIP PROJECT FUNDS	42,745,400	
3	HIGHWAY WORKING CAPITAL FUND	16,023,900	
4	INTERNATIONAL AIRPORT REVENUE FUND	17,993,500	
5	PROGRAM RECEIPTS	1,643,900	
6	*** TOTAL FUNDING ***	240,861,700	
7	GENERAL GOVERNMENT		
8	FEDERAL RECEIPTS	2,457,900	
9	GENERAL FUND MATCH	1,256,400	
10	GENERAL FUND	303,231,500	1
11	INTER-AGENCY RECEIPTS	26,450,900	1
12	GENERAL OBLIGATION BONDS	8,000	1
13	FICA ADMINISTRATION FUND ACCOUNT	83,400	1
14	PROGRAM RECEIPTS	4,707,700	1
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,846,700	1
16	SURPLUS PROPERTY REVOLVING FUND	163,500	1
17	TEACHERS RETIREMENT SYSTEM FUND	1,501,300	1
18	*** TOTAL FUNDING ***	340,697,500	1
19	NEW LEGISLATION		1
20	FEDERAL RECEIPTS	4,300	2
21	GENERAL FUND	44,073,500	2
22	FISH AND GAME FUND	1,100	2
23	HIGHWAY FUEL TAX ACCOUNT	2,300	2
24	HIGHWAY WORKING CAPITAL FUND	18,400	2
25	INTERNATIONAL AIRPORT REVENUE FUND	5,200	2
26	PUBLIC EMPLOYEES RETIREMENT FUND	23,600	2

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1	SECOND INJURY FUND RESERVE ACCOUNT	-112,300	
2	TEACHERS RETIREMENT SYSTEM FUND	23,600	
3	VETERANS REVOLVING LOAN FUND	44,073,500	
4	*** TOTAL FUNDING ***	44,308,200	
5	CAPITAL PROJECTS		
6	FEDERAL RECEIPTS	37,277,400	
7	GENERAL FUND MATCH	5,247,100	
8	GENERAL FUND	704,246,600	
9	INTER-AGENCY RECEIPTS	757,700	
10	HIGHWAY WORKING CAPITAL FUND	11,278,100	1
11	INTERNATIONAL AIRPORT REVENUE FUND	23,764,700	1
12	PROGRAM RECEIPTS	122,500	1
13	PUBLIC EMPLOYEES RETIREMENT FUND	50,000	1
14	TEACHERS RETIREMENT SYSTEM FUND	50,000	1
15	*** TOTAL FUNDING ***	792,703,100	1
16	***** TOTAL BUDGET *****	3,057,676,900	1
17	* SEC. 32 EXCEPT AS OTHERWISE PROVIDED IN THIS ACT,		1
18	THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS		1
19	01.10.070(C).		1

Chapter 82

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 22, 1981

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch A
Juneau, Alaska 99811

Re: FCCS HB 50
Chapter 82, SLA 1981

Dear Mr. Speaker:

In January I presented to the Legislature a proposed financial plan for the State, of which the FY 82 budget was one part. In my budget message I proposed a plan to "save some, spend some, speculate some and invest some." I also emphasized the need to take legislative action to pass a bill which would remove the legal cloud (and skyrocketing financial liability) which attended the oil and gas corporate income tax litigation.

The major elements of my financial plan were:

Total Operating Budget	1776
Capital	277
Loans	400
CIP Conversion	19
Budget Amendments	106
New Legislation Introduced by Governor	8
Permanent Fund Appropriation	1800
Fish Pack Loans	100
Local School Debt, Defeasance	210
Energy Fund	385
Total	5031

The above amounts were general fund dollars and were net of FY 81 supplementals (\$265 million), a "Rainy Day" appropriation (\$350 million), and working capital needed by the Department of Revenue (\$400 million).

The Honorable Joe Hayes

July 22, 1981

Page Two

Generally, the Legislature stayed within the framework of my financial plan and addressed the concerns noted in my State of the State message. Specifically, the Senate and House:

1. Adopted an operating budget that is essentially the same as I submitted.
2. Appropriated \$1.8 billion to the Permanent Fund.
3. Appropriated essentially the same amount of money (for essentially the same programs) for loans as I requested.
4. Passed fish pack loan legislation and appropriated money to fund it.
5. Passed oil and gas legislation which, I am advised by the departments of Revenue and Law, retained a 30 percent share for the State and improved our legal standing in the pending litigation (the two criteria which I insisted must be met to avoid veto).
6. Passed an energy bill and appropriated \$430 million to fund it in FY 82. Serious problems relating to equity, mechanics, and methods for screening out economically and environmentally unsound projects remain. However, these are not insurmountable but must be addressed next year if continued funding is to be approved.
7. Passed an equitable municipal capital revenue sharing bill which is on track with my philosophy of permitting local people to play a greater role in determining local needs.
8. Passed an inflated capital budget, even though generally confining projects to those which are linked to "traditional State functions."
9. Passed a proposed constitutional amendment to limit government spending which constrains the growth of operational budgets and seemingly permits the capital budget to grow at a greater

rate than my recommended proposal. While it will be a subject of continued speculation and controversy, adherence to its limitations next year serves as a "trial run" which I feel will demonstrate its substantial preference over no limit at all.

10. Despite the assertions of many that it couldn't be done, passed a capital move bill acceptable to most pro and anti movers that requires a public vote on the move's true costs.

One of the most difficult issues encountered in reviewing the capital budget was delineating projects which met my "traditional" State function policy criterion; "needs" vs. "wants," State obligations vs. local, etc. Projects constituting local wants rather than "traditional" State functions designed to meet basic needs, (education, transportation, public safety, etc.) along with those which fell in the gray zone are -- in my opinion -- most appropriately funded all or in part from State money provided under the terms of S.B. 168 to be used as determined locally. However, S.B. 168 did not pass until very late in the legislative session, and therefore, to assure their favorite programs of this type were accommodated, many legislators included 168-type projects in the budget bill.

The passage of S.B. 168 opens up a new source of equitable capital funding for municipalities. I strongly support its concept, believing that local people can better decide than can State government, those "traditional" capital projects they wish to see built, within the limitation of funds available. However, I also recognize that tardy passage of S.B. 168 presents local officials with a dilemma. Many of the projects to which they aspire simply could not be pursued this year if they have to conform to the stipulations of 168 which, for example, in some instances require a vote of the people for projects exceeding \$1,000,000 in value. Moreover many argued that their particular "want", Alaska 1984 for example, served statewide interests, not merely local. Persuaded by these arguments, in many cases I decided to compromise in fashioning vetoes. Since about \$90 million of such "168-type" projects ended up

in the capital budget bill, I reduced the FY 82 appropriation for S.B. 168 by a like amount. For some local projects with arguably broader public purpose than simply provincial, such as public parks, I permitted one half of the funding to remain in the capital budget and reduced S.B. 168 funding by only the other half. About \$55 million was vetoed from the capital budget and \$11.6 million from the operational budget to eliminate seriously questionable or illogical projects. Further, I vetoed \$20,000,000 which the Legislature appropriated to fund a pilot loan program in AIDA for multi-unit rental housing. This program -- however well intentioned its designers may be -- simply has too much potential for abuse and further aggravates an inequitable subsidy distribution which is now rampant in the State's multitudinous loan programs. It would have created another new program stimulating further the already almost insatiable demand for State subsidized loans. Funding was totally inadequate to meet that demand and the benefits, therefore, could be conveyed only to a fortunate few. Rather than further expanding the inequities and complexities of our current loan programs, I hoped to do precisely the opposite in legislation submitted next session.

Upon the recommendation of the University of Alaska Board of Regents and the Alaska Postsecondary Commission, I have vetoed appropriations to Northwest Arctic REAA and Yukon-Koyukuk REAA for postsecondary pilot programs. For over two years, the issue of delivering postsecondary academic programs to rural areas has been embroiled in controversy to the detriment of rural residents who are desirous of quality educational programs.

I am not persuaded, however, that appropriate resolution of this controversy is a budgetary authorization to "test fly the plane" when no flight plan has been developed, and indeed the design of the "plane" is not complete. Clearly, important educational issues concerning quality and consistency of higher education programs for rural Alaskans have not been adequately addressed. This must be the first step.

The Honorable Joe Hayes

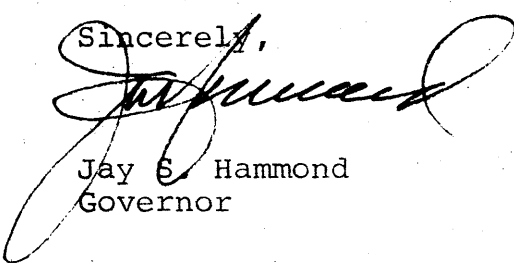
July 22, 1981

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"Construction" questions of implementation should follow, not lead, the design. To reverse these steps may well result in the "plane" falling out of the sky, or at best a costly search for a plane far off course. All can be losers. However, unless the first step is soon taken by cooperative efforts by all interested parties, implementation will likely occur. (I have vetoed this measure twice awaiting satisfactory resolution. Unless achieved next year, I may permit a "test flight" by the most interested Party.)

Therefore, prior to the next legislative session, I look to the University Board of Regents, the Postsecondary Education Commission and the State Board of Education, each with mandated responsibility for public education in Alaska, to work with all interested parties to develop a plan for delivery of postsecondary education in rural Alaska. If this is not done, I intend to develop my own legislative package to address this issue and present it to the Legislature for its consideration.

Sincerely,


Jay S. Hammond
Governor

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K - STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3600

July 20, 1981

Hon. Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, AK 99811

Re: FCCSHB 50, general appropriation bill for fiscal year 1982
Our file: J-88-092-81

Dear Governor Hammond:

At your request, we have reviewed FCCSHB 50 which appropriates money for all state agencies (and a few others) for fiscal year 1982. Our line-by-line review follows as an appendix to this letter.

The items in the bill grow more cryptic and obscure with each passing year. Where the items set forth in the bill are based on intelligible back-up matter, existing agency programs, underlying substantive law, and a continuing practice, no problems arise with respect to ascertaining the purpose of the appropriations. But this bill and its last few predecessors contain numerous obscure or unfamiliar items, the origins and purposes of which are uncertain, and some of which appear to be for non-public purposes.

Public money can, of course, only be spent for a public purpose (Alaska Const., art. IX, sec. 6), and to the extent that we have been able to discern items in the bill which appear to be for a non-public purpose, we have identified them as such in the appendix. But because many of the items are cryptic or obscure, our failure to identify an item as being for a non-public purpose in no way certifies it as being for a public purpose. Each agency which administers appropriations must determine for itself, as best it can under the circumstances, whether the purposes of the appropriation are public.

Moreover, many items are vague enough to be either for a public purpose or for a non-public purpose, depending upon the manner in which they are used. For example, a grant

Hon. Jay S. Hammond

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July 20, 1981

to a Native association or tribe, to a charitable group, or to a nonprofit association is not, in and of itself, for a public purpose. But a grant to any or all of them to provide a public service on a nondiscriminatory basis is for a public purpose.

Administrators, however, cannot fix or independently determine in the first instance the purpose of an appropriation. That is the legislature's exclusive function. Administrators must look to the bill and its back-up matter to see for what purpose the legislature made the appropriation. If none can be perceived or if the one which can be perceived is not a public purpose, the appropriation is invalid. The administering agencies may have a number of those appropriations in this bill.

Finally, this bill continues to expand the practice of attaching substantive riders -- some germane, others not -- to the appropriations. The item veto was devised as a part of the nineteenth century reform of state constitutions to vest the executive with a tool not merely to strike or reduce appropriations but also to strike just such riders. Modern courts, ignorant of the item veto's origins, have tended on the whole to limit its use to appropriations. There is no such limit in the Alaska Constitution. It authorizes the governor to strike or reduce "items" in an appropriation bill, without any modification or limitation (Alaska Const., art. II, sec. 15). You should feel free to do so.

Sincerely yours,

Arthur H. Peterson
for Wilson L. Condon
Attorney General

WLC:pjg:RWP

Attachment

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APPENDIX RE FCCSHB 50

1. Page 2, lines 10--21.

Section 7 (limitation on number of positions) is substantive law, and therefore, cannot be included in an appropriation bill (Alaska Const., art. II, sec. 13). To avoid confusion as to its validity and to eliminate an invalid rider from the bill, it should be vetoed. It is a legal nullity, at any event, whether vetoed or not.

2. Page 9, lines 12--14.

The dictate that the Department of Education contract with an REAA for operation of the Kotzebue Technical Center Vocational/Technical Program has no legal effect. The department can ignore it, or at its discretion, select the named contractor or a different contractor.

3. Page 9, lines 19--23.

Kotzebue junior college. A serious question exists concerning the locus of public postsecondary education in Alaska. A strong argument can be made that, under art. VII, sec. 2, of the Alaska Constitution, it must come under the University of Alaska. Simply labeling the operation as a "pilot program to conduct grades 13 and 14 in Kotzebue" does not make a junior college something else. It does not make sense -- politically, socially, or legally -- to have this issue resolved by a five-member supreme court. It is essentially a policy question. If the legislature wants to locate junior colleges with school districts, it should propose a constitutional amendment. It should not, and has no authority to, use a rider in an appropriation bill to achieve this result.

4. Page 10, lines 24--26.

The prohibition against establishing new positions is borderline. If the department needs a position to provide the assistance that the money is appropriated to support, then the prohibition interferes with the department's duty to carry out the law. However, if that is the case, it would probably be better to veto the item and avoid the entire problem.

5. Page 11, lines 4--19.

Designated Grants. This appears to be the latest gambit in the never ending struggle of the legislative branch to not only appropriate money but also to administer a grant program. It is subject to veto in whole or in part. No matter what is said in the left-hand column, the amount under the

heading "Appropriation Items" is the appropriation and the things listed on the left are what it can be expended upon -- all, part, or not at all. While the left-hand column may express legislative intent, it is not legally binding since the constitution assigns execution of the laws (including selection of grantees) to the executive branch.

In this one, as in others to follow, one must watch the left-hand columnar entries to ensure that they state public purposes or that they do not violate other constitutional strictures. For example, the AFN's summer enrichment program must be open equally to persons of all races to get public money.

6. Page 11, lines 22--27 - Page 12, lines 4--5.

This is a valid proviso in an appropriation bill. If the legislature wants to use a proviso in the appropriations bill in this manner, the previous acts of previous legislatures on the subject of appropriations must give way, because one legislature cannot limit a subsequent legislature's power to enact laws. Accordingly, the heads of the departments may allocate the five percent cut among any and all of the department's functions or programs, including those funded by other appropriation bills.

7. Page 12, lines 6--10.

The proviso limiting transfers away from field units to five percent may be valid. Accordingly, where it will create problems, it should be vetoed.

8. Page 12, lines 21--25.

The dictate against lobbying should be treated as a prohibition on the use of the grant money for that purpose and not to apply to lobbying activities not directly supported by the grant money. Moreover, lobbying is an important right which cannot be infringed. Alaska Const., art. I, sec. 6. The validity of this proviso is questionable.

9. Page 13, lines 16--19.

Performing arts. The legislature cannot select the contractors for the executive branch. The department is free to pursue its own course here. The same is true of other appropriations similar to this one; for example, at page 14, lines 7--8.

10. Page 19, lines 21--24.

Again, lobbying is a right which cannot be infringed.

11. Page 21, lines 18--22.

Museum and theater grants. Two of the three grantees are non-governmental, private groups. They do marvelous things, but that is not ordinarily -- without the existence of a grants program, administered in accordance with statutory directives and standards -- a basis for receiving public money. Both are probably invalid gifts. Under AS 37.05.315(d), the department will put out an RFP to provide an arts museum of the arctic in, inferentially, Kotzebue and another to provide a live theater in Juneau. There may be competition for the latter, but hardly for the former. What we are seeing here is a by-passing of local governments to provide what are essentially local services and a by-passing of the executive branch in making the allocation decisions. The system is at odds with the state constitution and with precepts of good government generally.

12. Page 22, lines 10--15.

Capital 82. A couple of years ago, the legislature used a proviso in the general appropriation bill to violate the constitutional prohibition against bills of attainder. Alaska Const., art. I, sec. 15. This time it has used one, here, to violate the right of free speech. Neither the legislature nor the executive can impair the right of free speech. The government cannot use the purse strings to dictate the content of a television news program. Nor do we doubt that this proviso is severable, for the appropriation is whole and effective without the proviso, and it is absolutely certain that the legislature -- which must be considered to regard the right of free speech as highly as does any other institution of government -- would have enacted this appropriation without the proviso had it been advised that the proviso violated the right of free speech. Accordingly, you should veto the sentence which begins on line 11 and ends on line 15.

13. Page 22, lines 18--27, Page 23, lines 4--10.

Miscellaneous library grants. These appropriations require examination to ascertain their public purposes. They raise questions. Why is the state library given money to make a grant to DC&RA? Whose library operations are being supported at Nome? If it's the public library, why isn't the money taken from the \$1,000 per-capita grants for municipalities?

14. Page 23, lines 23--27, Page 24, lines 4--12.

Five percent cut. Again, under this proviso, the university may spread the cut as it wishes, including spreading it among appropriations made by other bills. And, again, the proviso prohibiting assessing more than five percent against

any field unit can be vetoed.

15. Page 25, lines 22--23.

Native leadership project. Facially, this appropriation is unconstitutional as being for the benefit of a racially exclusive group. It may well serve a public purpose, but it presents serious equal protection problems. The state, as a general rule, cannot exclude persons from state-funded programs on the basis of race. Any program that does so is highly suspect and subject to strict scrutiny.

16. Page 34, lines 8--15, 16--24.

Institutional care. The directives with respect to the care and custody of children constitute substantive law and cannot be included in an appropriation bill. The policy they state can certainly be followed, but these riders have no legal effect whatsoever.

17. Page 35, lines 14--22.

It would have been helpful if the bill had designated the municipality to which the grant for the suicide prevention and crisis center program (lines 19 and 20) was made. Designating municipal (as opposed to non-governmental) grantees is perfectly proper under the constitution. They are political subdivisions of the state, and the legislature may, by law, provide for them to furnish public services.

18. Page 35, line 23.

Contract services -- Mauneluk. The appropriation to a private corporation (Mauneluk) for "contract services" is facially unconstitutional. The name "Mauneluk" should be deleted.

19. Page 36, lines 7--27, Page 37, line 4.

The naming of recipients of the grants for domestic violence raises the same constitutional problems as were discussed above. Stating that the grants are for "operations" rather than to provide public services raises the issue of whether the money will be expended for a public purpose. That issue can be resolved by using RFP's which require that the recipient perform certain public services. In that way, the recipients' operations will provide a public service and constitute a public purpose. Where that result cannot be reached, the grant is invalid.

20. Page 37, lines 5--27, Page 38, lines 4--7.

Domestic violence. The use of riders in appropria-

tion bills may be a simpler and more effective way of sending messages than a mailgram but they are of no greater legal effect. This could have been done by a letter.

21. Page 38, lines 8--9.

Lobbying. The legislature may regulate lobbying, but it cannot prohibit it nor may it use a rider in an appropriation bill to do so. This rider is probably overbroad.

22. Page 38, lines 10--24.

Aging grants. Designating non-governmental grantees poses the same legal problems here as at other places in the bill. If the grants are not vetoed, the administrators must ensure that the grants are distributed through the use of RFP's and that they are used on a non-discriminatory basis.

23. Page 39, lines 22--27, Page 40, lines 4--10.

Five percent cut. Again, the proviso suffices to permit the allocation of the five percent cut among any and all appropriations for the department's "functions or programs." The prohibition against imposing more than a five percent cut on field units can be vetoed.

24. Page 40, lines 11--20.

Capital Improvement Positions. The message here has no legal effect.

25. Page 40, lines 21--24.

Lobbying. The prohibition against lobbying is probably overbroad.

26. Page 41, lines 8--14.

Employment grants. The legislature has no power to choose the executive's contractors. If these items are not vetoed, the agency should use RFP's to provide the service. The same is true for the grants made at page 42, lines 5--14.

27. Page 43, line 15.

Contracts for nurses. The legislature's naming Mauneluk to provide contract services for the state violates the separation-of-powers doctrine.

28. Page 44, lines 9--16.

Designated grants. Same as no. 26.

29. Page 45, lines 10--22.

Same.

30. Page 46, lines 6--13.

Same.

31. Page 47, lines 14--15.

Drug abuse grants. It takes a three-fourths vote of the membership of the legislature to override the veto of an item in an appropriation bill. This rider is invalid.

32. Page 47, lines 17--27.

Alcohol abuse grants. Again, the agencies must use RFP's in administering these grants, and the money must go to the entity which makes the best proposal.

33. Page 48, lines 10--17.

The designated grantees appear to be municipalities, in which case no RFP is required.

34. Page 48, lines 21--24.

The anti-lobbying directive may be overbroad.

35. Page 49, lines 5--14.

The designated grants require RFP's.

36. Page 50, lines 6--10.

Grants for health system agencies. The government cannot condition a grant on the grantee's abandoning its right to take legal grievances to court. Accordingly, this condition is invalid.

37. Page 50, lines 18--25.

Five percent cut. This proviso is authority to redistribute the five percent cut to all other functions and programs, including those financed by other appropriation bills.

38. Page 50, lines 26--27, Page 51, lines 4--6.

The rider limiting cuts to field units can be vetoed.

39. Page 50, lines 17--20.

The anti-lobbying rider may be overbroad.

40. Page 52, lines 26--27, Page 53, lines 4--9.

Same as no. 37.

41. Page 53, lines 10--14.

Same as no. 38.

42. Page 53, lines 25--27, Page 54, line 4.

The anti-lobbying rider may be overbroad.

43. Page 54, line 12.

The appropriation to the Alaska Federation of Natives is facially invalid. It is difficult to see how it can have a public purpose.

44. Page 57, lines 7--14.

Same as no. 37.

45. Page 57, lines 15--19.

Same as no. 38.

46. Page 58, lines 6--9.

The anti-lobbying rider may be overbroad.

47. Page 58, lines 23--25.

Miscellaneous grants. The appropriations to the non-governmental entities are facially invalid. It is difficult to see how they meet the public-purpose clause of the constitution.

48. Page 60, lines 7--19.

Fish and wildlife enforcement. This rider constitutes a message. It has no legal effect.

49. Page 60, lines 26--27, Page 61, lines 4--9.

Same as no. 37.

50. Page 61, lines 10--14.

Same as no. 38.

51. Page 61, lines 25--27, Page 62, line 4.

The anti-lobbying rider may be overbroad.

52. Page 62, line 11.

This requires an RFP, that is, it is the same as no. 26.

53. Page 63, lines 22--23.

Workers compensation regulations. The rider constitutes a message. It has no legal effect. Article II, sec. 13, of the Alaska Constitution limits appropriation bills to appropriations. To be valid, the requirement stated in this rider would have to be in a separate bill, changing substantive law.

54. Page 64, lines 10--12.

Actuarial study on workers compensation. The rider can be vetoed if the expenditure it directs is not wanted.

55. Page 64, lines 19--26.

Same as no. 37.

56. Page 64, line 27, Page 65, lines 4--7.

Same as no. 38.

57. Page 65, lines 18--21.

The anti-lobbying rider may be overbroad.

58. Page 69, lines 21--24.

Corrections training. The rider on expanding the program is a message. It has no legal effect. Corrections may already possess sufficient authority to provide this training.

59. Page 71, lines 24--27.

Same as no. 57.

60. Page 75, lines 11--26.

Grants for economic development. Nine grantees are named here, only one of which is a governmental entity. None of the other grants is facially for a public purpose. Facially, while there may be some incidental public benefit, the direct benefit appears to be to the grantee or its members. It is difficult to see how these meet the requirements of the public-purpose clause of the constitution. The writers of the RFP's will have to be inventive.

61. Page 76, line 16.

Eskimo-Indian Olympics. Similar public-purpose problem. AS 37.05.315 simply does not do enough to qualify grants such as this as a public purpose. Here, as with the grants to theaters, zoos, and the like, some statutory framework of real substance is required to meet the minimum requirements of the public-purpose clause. When we were dealing with a single, small appropriation for a children's zoo in the appropriations bill, it was a case of the law not caring about trifles. But when we multiply that single grant two-hundred-fold or more, it is no longer a trifle.

62. Page 78, lines 5--7.

The state fair money is supposed to come under AS 03.20. It is not clear that the reindeer association or Mauneluk Association is eligible under those statutes. Nor are they state public entities. Accordingly, the validity of these grants is doubtful.

63. Page 79, lines 12--19.

Same as no. 37.

64. Page 79, lines 20--24.

Same as no. 38.

65. Page 80, lines 11--14.

The anti-lobbying rider may be overbroad.

66. Page 80, lines 18--21.

Coastal resource service areas. This appears to be substantive law and not an appropriation. (See Alaska Const., art. II, sec. 13.) If so, it is probably ineffective. We hope that no one was depending on a reduction in their matching requirements, or that there is another, legal way to excuse or waive the matching requirement.

67. Page 80, line 27.

Eskimo Whaling Commission. The appropriation appears not to have a direct public purpose but rather to have a direct non-public purpose with, perhaps, an incidental public purpose. That does not meet the requirements of the public-purpose clause.

68. Page 81, lines 4--21.

Miscellaneous grants. The appropriations here have

the same or similar problems. Some have purposes for which RFP's can be issued; but others are so vague or for things which are not public, and, for them, no RFP can be issued. What we have are several gifts to non-public organizations to "do their own things."

69. Page 82, lines 25--27, Page 83, lines 4--8.

Same as no. 37.

70. Page 83, lines 9--13.

Same as no. 38.

71. Page 83, lines 14--27.

The rider is a message which has no legal effect.

72. Page 85, lines 15--18.

Equipment purchases. The equipment rider can be vetoed. The same is true of similar riders for highway maintenance.

73. Page 88, lines 11--15.

Ferry reservations service. The rider on improving ferry reservations service has no legal effect. The policy it states, however, could be implemented.

74. Page 88, lines 19--27, Page 89, lines 4--5.

Relocation of Valdez design office. First, the condition is probably not valid in that there is no interrelationship between the entire \$42.9 million appropriation and the relocation of the Valdez unit. Second, it may also be invalid as an over-intrusion into the executive branch. Third, it applies solely to the transfer of employees, not to vacant positions. Fourth, it applies only to those employees who want its protection. Fifth, it is probably invalid as special legislation. Employee involuntary relocation is covered generally under collective bargaining agreements entered into under AS 23.40.070 - 23.40.260.

75. Page 90, lines 8--11.

Feasibility studies. This rider setting forth projects can be vetoed without decreasing the allocation or appropriation.

76. Page 90, lines 24--27, Page 91, lines 4--10.

Same as no. 74.

77. Page 96, line 4.

Federal shortfalls. The appropriation for "non-state agencies" raises questions. Under art. IX, sec. 6, of the Alaska Constitution, this bill may appropriate money only to cover expenditures for public purposes. We do not know what was intended by the \$1 million appropriation, but it appears on its face to be invalid.

78. Page 96, lines 19--26.

Same as no. 37.

79. Page 96, line 27, Page 97, lines 4--7.

Same as no. 38.

80. Page 99, lines 24--27.

The anti-lobbying rider may be overbroad.

81. Page 100, lines 24--27.

The cryptic prohibition against personnel appointments appears to have no relationship to the appropriation, and therefore is an invalid condition.

82. Page 101, lines 23--27.

Placement of EEO. A message, such as this one, from the free conference committee that it wants EEO to be in the Division of Personnel is not legally binding. The relocation might be a good idea, however.

83. Page 102, lines 6--22.

TRS/PERS Anchorage Office. The riders directing budget estimates for an Anchorage office for TRS and PERS are invalid. The legislature cannot compel the executive to budget for an expense which it does not wish to incur.

84. Page 103, lines 7--14.

Same as no. 37.

85. Page 103, lines 15--19.

Same as no. 38.

86. Page 103, lines 20--23.

The anti-lobbying rider may be overly broad.

87. Page 104, lines 19--23.

Child Support study. This has no legal effect, and it should be treated as a request, but not as a dictate. The preparation of the budget is an executive function which cannot be dictated as to substance by the legislature.

88. Page 104, lines 26--27, Page 105, lines 4--9.

Same as no. 37.

89. Page 105, lines 10--14.

Same as no. 38.

90. Page 105, lines 15--18.

The anti-lobbying rider may be too broad.

91. Page 115, line 24.

The item for "Nome Kegoayah Kozga village library project" is too cryptic to know if it is for a public or private purpose. Before the grant can be made, it must be shown to be for a public purpose.

92. Page 130, lines 5--13.

Miscellaneous grants. The agency must use RFP's and award the grant to the best respondent.

93. Page 130, lines 18--21.

Education grant. The appropriation to purchase vans for a private institution is a perfect example of the inadequacy of AS 37.05.315. There is no way in which the use of RFP's can elicit proposals to provide a public service from competing groups here. Additionally, on its face, this is an appropriation to a non-public educational institution, and it may well be unconstitutional on those grounds.

94. Page 132, lines 12--22.

Social services grants. The grants should be treated as grants to the City of Kotzebue, not to Mauneluk, the latter is an association of private persons and not eligible for direct public assistance. It can, of course, contract to provide public services.

95. Page 135, lines 4--8.

Health grants. The grants to the Ketchikan hospital

and to the Anchorage Association for Retarded Citizens are additional examples of the inadequacy of AS 37.05.315. The agency will have to come up with a contract with each grantee to establish a public purpose.

96. Page 136, line 8.

The grant for "Kotzebue-Mauneluk Association" should be treated as a grant to the City of Kotzebue. Mauneluk can deal with the city.

97. Page 136, lines 19--25, Page 137, lines 4--12.

The grants to the unincorporated communities for health clinics must be handled to insure that the facilities are open to all persons.

98. Page 137, lines 17--18.

The appropriation to Cook Inlet Regional Corporation without a statement of its public purpose is void on its face as a gift to a private corporation. One assumes that the state owes the corporation this amount of money. The item should have said so.

99. Page 146, lines 22--24.

The rider purporting to establish jurisdiction over the Diomedede emergency rescue craft has no legal effect. The Department of Military Affairs controls that subject.

100. Page 147, lines 11--16. .

The appropriations for fire protection equipment made to "KNA" for various communities raise a question: What is KNA? Under AS 37.05.315, DC&RA and DAdm administer these grants.

101. Page 148, lines 9--12.

The appropriation to the Yukon-Kuskokwim Health Corporation for fire fighting equipment for four named villages is curious to say the least. The question is how did the corporation become the state's go-between here? Under AS 37.05.-315, grants to unincorporated communities are to be handled by DC&RA.

102. Page 150, lines 17--26.

There appear to be several non-municipal grants thrown in here, some of which appear to be to a private, business-for-profit corporation (NANA Region). If so, they are

not legal. The others need sorting out. The wording leaves doubt as to whether "NANA Region" was used to describe a geographic area or to identify the NANA regional corporation.

103. Page 157, lines 11--15.

These appropriations to named, non-public grantees to do what is apparently their own thing at public expense may not be for a public purpose. DC&ED will have to come up with RFP's for public purposes or else these are invalid.

104. Page 158, lines 9--11.

The grants to the associations for agricultural projects require RFP's.

105. Page 158, lines 12--16.

The grants for fairs should have been made in accordance with AS 03.20.

106. Page 159, lines 4--6.

The grants to the Black Leadership Conference and to the YMCA are not, on their face, for a public purpose. The former could be, if the right RFP is used. However, the grant to the YMCA is also a violation of the Establishment [of religion] Clauses in the Alaska and United States Constitutions. The purpose of the YMCA is, among other things, to promote "loyalty to Jesus Christ for the purpose of developing Christian personality and building a Christian society." 29 ENCYCLOPEDIA AMERICANA 700 (1965). While the "Y" can perform public services and receive public money for doing so, retirement of its debt does not fall within that category. This item should definitely be vetoed.

107. Page 163, lines 10--13.

The pass-through grants to Kotzebue for unincorporated communities are inconsistent with the provisions of AS 37.05.315 which prescribe that C&RA is to administer that kind of grant.

108. Page 163, lines 14--16.

The grants for farming and a food freezer appear to be not for a public purpose, and therefore, are not valid.

109. Page 163, lines 17--23.

The grants to "Kotzebue-Mauneluk" should be treated as grants to Kotzebue. It can deal with Mauneluk.

110. Page 163, lines 11--24, Page 164, lines 4--8, 11, 15.

The ultimate grantees (Ambler, Buckland, etc.) are incorporated municipalities. They should, under AS 37.05.315, receive their grants directly from the DAdm. There is no statutory authority for Kotzebue (or Mauneluk) to administer grants to second class cities.

111. Page 166, line 25.

The grant of \$100,000 for a "tribal office building" fails to state a public purpose, and therefore, is invalid on its face.

112. Page 186, lines 8--14.

The message on a road fund for south Anchorage and on its use may be sufficiently tied to the appropriation to have a legal effect, that is, it sets forth how the money is to be expended and on what conditions.

113. Page 189, lines 11--12, 14--26, Page 190, lines 4--6.

Neither Kotzebue nor Mauneluk has any authority under law to administer a grant to a second class city.

114. Page 190, lines 10--15.

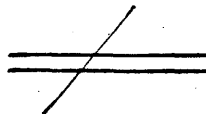
As a home rule borough, the North Slope Borough has authority to use money to construct public facilities at second class cities.

115. Page 193, lines 9--20.

The grants for telecommunications, as with other grants to private entities to do their own thing, raise serious legal questions. A grant program conducted under statutory standards is legal. The ad hoc distribution of grants to named private entities by the legislature is not.

116. Page 194, lines 23--25, Page 195, lines 4--6.

Kotzebue has no authority to administer the grants for second class cities or to give public money to Mauneluk to do its own thing.



SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1981 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following these summary pages.

<u>BILL/ CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's Vetoes)</u>
HB 1 Ch. 61 (p.129)	Alaska Permanent Fund Administration/Community & Regional Affairs - Municipal aid entitlements	\$1,800,000,000 405,313,600	\$1,800,000,000 x for 314,704,400 1/2nd of
HB 130 Ch. 80 (p.130)	Health & Social Services Veterans post-traumatic stress disorder	315,000	315,000 op
HB 150 Ch. 76 (p.131)	Community & Regional Affairs Housing projects & studies	16,125,000	16,125,000 op
HB 173 Ch. 20 (p.131)	Commerce & Economic Development Residential energy programs	5,398,600	5,398,600 op
HB 177 Ch. 26 (p.132)	Transportation & Public Facilities James Dalton Highway/Petersburg Airport	11,305,000	11,305,000 ✓ cap
HB 188 Ch. 104 (p.132)	Matanuska-Susitna Borough Iditarod Elementary School reconstruction	6,200,300	6,200,300 ✓ cap
HB 263 Ch. 43 (p.133)	University of Alaska Fishery Industrial Technology Center	175,000	175,000 ✓ cap
HB 297 Ch. 92 (p.133)	Various State Agencies Making, amending, adjusting, repealing, extending appropriations	27,881,600	7,881,600 op
HB 334 Ch. 88 (p.140)	Environmental Conservation/Community & Regional Affairs/municipalities Village safe water/solid waste facilities	9,907,000	9,907,000 ✓ ? cap

BILL/ CHAPTER #	TITLE	APPROPRIATED BY THE LEGISLATURE	ENACTED (Less Governor's Vetoes)
HB 394 Ch. 15 (p.142)	Agricultural Revolving Loan Fund Capitalization	\$ 8,500,000	\$ 8,500,000 xfer
HB 503 Ch. 87 (p.142)	Community & Regional Affairs Supplemental Housing Development Grant Fund capitalization	12,351,400	12,351,400 xfer
SB 26 Ch. 90 (p.143)	Various State Agencies Energy programs and projects	536,383,400	528,937,400 ✓ 00
SB 88 Ch. 3 (p.148)	Scholarship Revolving Loan Fund Capitalization to establish a revolving base	10,000,000	10,000,000 xfer
SB 113 Ch. 1 (p.148)	Law/Revenue/Pipeline Commission TAPS tariff/oil & gas income tax	9,077,900	9,077,900 00
SB 134 Ch. 31 (p.149)	Military Affairs Veterans memorial in Denali Park	200,000	200,000 ✓ 00
SB 139 Ch. 5 (p.150)	Health & Social Services Northern Regional lab positions	71,300	71,300 00
SB 141 Ch. 42 (p.150)	Revenue Commercial fish purchaser loan guarantees	40,000,000	40,000,000 xfer
SB 164 Ch. 69 (p.151)	Natural Resources Geochemical sample analysis	800,000	800,000 00
SB 185 Ch. 2 (p.151)	Alaska Housing Finance Corporation Loan programs capitalization	150,000,000	150,000,000 xfer
SB 214 Ch. 72 (p.152)	Commerce & Economic Development Mining Loan Fund capitalization	10,000,000	10,000,000 xfer
SB 222 Ch. 73 (p.152)	Transportation & Public Facilities Nenana agricultural area roads	500,000	500,000 ✓ 002

<u>BILL/ CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's Vetoes)</u>
SB 243 Ch. 77 (p.153)	Education Student Leadership Development Fund capitalization	\$ 689,000	\$ 689,000 x
SB 329 Ch. 14 (p.153)	Alaska Municipal Bond Bank Authority City of Nenana bonds purchase	2,500,000	2,500,000 o
TOTAL - GENERAL FUND		\$3,063,694,100	\$2,945,638,900
SB 162 Ch. 120 (p.154)	Commerce & Economic Development Small grain marketing system	\$8,500,000 General Fund	

--This measure subject to court challenge--

1/ Vetoes actually occurred in Secs. 63 & 64 of HB 297 - Ch. 92.



LAWS OF ALASKA

1981

Source

FCCSHB 1

Chapter No.

61

AN ACT

Making a special appropriation to the Alaska permanent fund, and making appropriations to the Department of Administration and the Department of Community and Regional Affairs for aid to municipalities and unincorporated communities; and providing for an effective date.

* Section 1. The sum of \$1,800,000,000 is appropriated from the general fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska, AS 37.13.010).

* Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made.

* Sec. 3. The sum of \$380,000,000 is appropriated from the general fund to the Department of Administration for payment of entitlements to qualified municipalities for the fiscal year ending June 30, 1982, in accordance with legislation authorizing the payments.

* Sec. 4. The sum of \$24,987,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1982, in accordance with legislation authorizing

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FCCSHB 1

Approved by the Governor: July 10, 1981
Actual Effective Date: July 11, 1981

Chapter 61

the payments.

* Sec. 5. The sum of \$73,800 is appropriated from the general fund to the Department of Administration for costs of administering the entitlements for which an appropriation is made by sec. 3 of this Act.

* Sec. 6. The sum of \$252,800 is appropriated from the general fund to the Department of Community and Regional Affairs for costs of administering the entitlements for which an appropriation is made by sec. 4 of this Act.

* Sec. 7. The appropriation made by sec. 1 of this Act is not a one-year appropriation and it does not lapse under AS 37.25.010.

* Sec. 8. This Act takes effect on the effective date of a version of Senate Bill No. 168 entitled "An Act relating to state assistance for municipalities and unincorporated communities; and providing for an effective date."

The appropriation in Secs. 1 and 2 of this Act is stretched out over a period of two fiscal years by Sec. 68 of HB 297 - Ch. 92. The appropriations in Secs. 3 and 4 of this Act are stretched out over a period of two fiscal years by Secs. 63 and 64 of HB 297 - Ch. 92. In addition, the amounts designated for FY 82 in Secs. 3 and 4 were reduced by veto. See Secs. 63 and 64 of HB 297 - Ch. 92.

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FCCSHB 1



LAWS OF ALASKA

1981

Source

SCS CSHB 130(R1s)

Chapter No.

80

AN ACT

Making special appropriations to establish programs to deal with post-traumatic stress disorder; and providing for an effective date.

* Section 1. The sum of \$165,000 is appropriated from the general fund to the Department of Health and Social Services, division of mental health and developmental disabilities, to establish a training and technical assistance account in the division to assist mental health, crisis, drug and alcohol programs to identify post-traumatic stress disorder in Vietnam veterans, and to identify and treat veterans and their families affected by the disorder.

* Sec. 2. The sum of \$100,000 is appropriated from the general fund to the Department of Health and Social Services, division of mental health and developmental disabilities, to contract by competitive bid with a nonprofit veterans service organization to provide a Vietnam veterans post-traumatic stress disorder outreach program modeled on the United States Veterans' Administration outreach program.

* Sec. 3. The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services, office of the commissioner, office of information systems, to develop, in conjunction with other state agencies, a needs assessment of Alaska Vietnam veterans, and to gather data on the capability of state information systems to identify and monitor these veterans.

* Sec. 4. The unexpended and unobligated portions of the appropriations

-1-

SCS CSHB 130(R1s)

Approved by the Governor: July 15, 1981
Actual Effective Date: July 16, 1981

-130-

Chapter 80

made by secs. 1 and 3 of this Act lapse into the general fund on June 30, 1982.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

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SCS CSHB 130(R1s)



LAWS OF ALASKA

1981

Source

SCS CSSSHB 150(Fin)

Chapter No.

76

AN ACT

Making special appropriations to the Department of Community and Regional Affairs for housing projects and studies; and providing for an effective date.

* Section 1. The sum of \$8,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs, senior citizens housing development fund (AS 18.54.070) to develop senior citizen housing, including but not limited to, conventional housing, housing for the frail elderly, group homes, congregate housing, and other housing that meets the special needs of senior citizens.

* Sec. 2. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs to study and assess the need in the state for housing for senior citizens, handicapped persons, and for persons of low and moderate income.

* Sec. 3. The sum of \$8,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for planning, development, and construction of federally assisted senior citizen housing projects.

* Sec. 4. Sections 1 and 2 of this Act take effect immediately in accordance with AS 01.10.070(c).

* Sec. 5. Section 3 of this Act takes effect July 1, 1982.

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SCS CSSSHB 150(Fin)

Approved by the Governor: July 10, 1981
Actual Effective Dates: Secs. 1 and 2 effective July 11, 1981;
Sec. 3 effective July 1, 1982



LAWS OF ALASKA

1981

Source

CSHB 173(Fin) am S

Chapter No.

20

AN ACT

Making appropriations for residential energy programs; and providing for an effective date.

* Section 1. The sum of \$2,456,600 is appropriated from the general fund to the residential energy conservation fund, Department of Commerce and Economic Development, for refunds and grants under AS 45.89.020.

* Sec. 2. The sum of \$1,175,500 is appropriated from the general fund to the Department of Commerce and Economic Development for costs of performance of residential energy audits under AS 46.11.030 for the fiscal year ending June 30, 1981.

* Sec. 3. The sum of \$1,766,500 is appropriated from the general fund to the Department of Commerce and Economic Development for contracts with municipalities and communities in rural Alaska for performance of energy audits and for energy conservation improvements under AS 46.11.030(c) and AS 45.89.020(c)(2).

* Sec. 4. The unexpended and unobligated portions of the appropriations made in this Act lapse into the general fund June 30, 1982.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

-1-

CSHB 173(Fin) am S

Approved by the Governor: June 8, 1981
Actual Effective Date: June 9, 1981



LAWS OF ALASKA

1981

Source

Chapter No.

SCSHB 177(Fin) am S

26

AN ACT

Making appropriations to the Department of Transportation and Public Facilities for costs related to the James Dalton Highway and for improvements at the Petersburg Airport; and providing for an effective date.

* Section 1. The sum of \$8,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for resurfacing the James Dalton Highway.

* Sec. 2. The sum of \$305,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, interior region maintenance and operations, for costs associated with opening the James Dalton Highway.

* Sec. 3. The sum of \$3,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for runway paving at the Petersburg Airport.

* Sec. 4. The appropriations made by secs. 1 and 3 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 5. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund September 30, 1981.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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SCSHB 177(Fin) am S

Approved by the Governor: June 15, 1981
Actual Effective Date: June 16, 1981



LAWS OF ALASKA

1981

Source

Chapter No.

CSHB 188(2d Fin)

104

AN ACT

Making a special appropriation for reconstruction of the Iditarod Elementary School in Wasilla; and providing for an effective date.

* Section 1. The sum of \$6,200,300 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the reconstruction of the Iditarod Elementary School in Wasilla which was destroyed by fire on January 19, 1981, if the borough subrogates its right to all proceeds from insurance on the school to the state.

* Sec. 2. Notwithstanding AS 37.25.020, the unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund December 30, 1981.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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CSHB 188(2d Fin)

Approved by the Governor: July 26, 1981
Actual Effective Date: July 27, 1981



LAWS OF ALASKA

1981

Source

HB 263 am S

Chapter No.

43

AN ACT

Making an appropriation to the University of Alaska for the Fishery Industrial Technology Center; and providing for an effective date.

* Section 1. The sum of \$175,000 is appropriated from the general fund to the University of Alaska for the Fishery Industrial Technology Center.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1982.

* Sec. 3. This Act takes effect on the effective date of an Act entitled, "An Act establishing a Fishery Industrial Technology Center as part of the University of Alaska; and providing for an effective date."

-1-

HB 263 am S

Approved by the Governor: June 25, 1981
Actual Effective Date: June 26, 1981



LAWS OF ALASKA

1981

Source

FCCSHB 297

Chapter No.

92

AN ACT

Making, amending, adjusting, repealing and reenacting, and extending appropriations; and providing for an effective date."

* Section 1. The sum of \$64,500 is appropriated from the general fund to the Department of Labor for the workers' compensation program.

* Sec. 2. The sum of \$248,000 is appropriated from the general fund to the Department of Labor, division of employment security, to replace a reduction in federal funds for additional equipment and lease costs during transition to the new computer.

* Sec. 3. The sum of \$237,000 is appropriated from the general fund to the Department of Labor for the unemployment insurance system redesign capital project.

* Sec. 4. The sum of \$228,900 is appropriated from the general fund to the University of Alaska, Fairbanks, to pay sewage disposal costs to the College Utilities Corporation.

* Sec. 5. The sum of \$175,200 is appropriated from the general fund to the University of Alaska, community college statewide administration, for additional costs of the Alaska Community College Federation of Teachers contract for the fiscal year ending June 30, 1981.

* Sec. 6. The sum of \$384,000 is appropriated from the general fund to the University of Alaska, Fairbanks, to pay the costs of correcting deficiencies in structures at the agricultural experiment station research farm in Fairbanks.

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FCCSHB 297

Approved with item vetoes: July 20, 1981
Actual Effective Date: July 21, 1981

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- 1 * Sec. 7. The sum of \$100,000 is appropriated from the general fund to
2 the Department of Fish and Game, division of fisheries rehabilitation,
3 enhancement, and development, to reimburse the Office of the Governor,
4 contingency fund, for the money spent on the emergency construction of a
5 crib dam on the Tsirku River.
- 6 * Sec. 8. The sum of \$541,500 is appropriated from the general fund to
7 the Department of Natural Resources for fiscal year 1980 shortfalls and
8 unpaid billings in the natural resources management and environmental con-
9 servation, development, and public protection budget categories.
- 10 * Sec. 9. The sum of \$25,000 is appropriated from the general fund to
11 the Department of Fish and Game, Boards of Fisheries and Game, to cover
12 travel and per diem expenses associated with the unanticipated 22-day
13 extension of the December regulatory meeting of the Board of Fisheries.
- 14 * Sec. 10. The sum of \$49,700 is appropriated from the general fund to
15 the Department of Fish and Game to cover unanticipated expenses related to
16 new subsistence salmon regulations enacted by the Board of Fisheries for the
17 Cook Inlet region.
- 18 * Sec. 11. The sum of \$211,100 is appropriated from the general fund to
19 the Department of Public Safety for fish and wildlife protection activities
20 in the Bristol Bay area.
- 21 * Sec. 12. The sum of \$600,000 is appropriated from the general fund to
22 the Department of Labor for the second injury fund to meet current and
23 future obligations to the employees and reimbursement of employees and
24 carriers during the fiscal year ending June 30, 1981.
- 25 * Sec. 13. The sum of \$89,800 is appropriated from the general fund to
26 the Department of Administration, public defender agency, to pay additional
27 travel, contractual services, and commodities costs for the fiscal year
28 ending June 30, 1981.
- 29 * Sec. 14. The sum of \$10,100 is appropriated from the general fund to

Chapter 92

- 1 the Department of Health and Social Services, Board of Parole, to pay
2 increased travel costs for the fiscal year ending June 30, 1981.
- 3 * Sec. 15. The sum of \$767,700 is appropriated from the general fund to
4 the Department of Public Safety to pay various program and contract costs
5 for the fiscal year ending June 30, 1981.
- 6 * Sec. 16. The sum of \$68,000 is appropriated from the general fund to
7 the Department of Public Safety for contract jail costs for Unalaska for the
8 fiscal year ending June 30, 1980.
- 9 * Sec. 17. The sum of \$70,000 is appropriated from the general fund to
10 the Department of Transportation and Public Facilities for legal fees related
11 to the CH2M Hill Corporation law suit regarding Russell Creek Hatchery.
- 12 * Sec. 18. The sum of \$1,152,300 is appropriated from the general fund
13 to the Department of Law, civil division, to pay miscellaneous judgments
14 against the state.
- 15 * Sec. 19. There is appropriated from the general fund to the Department
16 of Transportation and Public Facilities for the Lower Kuskokwim Regional
17 Educational Attendance Area up to \$2,000,000 for construction cost overruns,
18 to the extent that the department determines they exist, at the following
19 sites: Kwethluk, Atmautluak, Napaskiak, Akiachak, Tuluksak, Nunapitchuk.
- 20 * Sec. 20. The sum of \$3,465,000 is appropriated from the general fund
21 to the state bond committee for debt service payments.
- 22 * Sec. 21. The sum of \$982,500 is appropriated from the general fund to
23 the University of Alaska for community college contracts for the period from
24 July 1, 1981, through June 30, 1982.
- 25 * Sec. 22. The sum of \$122,700 is appropriated from the general fund to
26 the Department of Natural Resources, youth conservation corps program, to
27 cover overexpenditures for the fiscal year ending June 30, 1980 and the
28 fiscal year ending June 30, 1981.
- 29 * Sec. 23. The sum of \$125,000 is appropriated from the general fund to

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the Department of Natural Resources for contractual services to complete a computer development program related to land sales contracts and mining claims.

* Sec. 24. The sum of \$8,130,174 is appropriated from the general fund to the Department of Education, financial support, for retirement of school construction debt under AS 43.18.100 for the fiscal year ending June 30, 1981.

* Sec. 25. The sum of \$4,500,000 is appropriated from the general fund to the Department of Education for the public school foundation program for the fiscal year ending June 30, 1981.

* Sec. 26. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Juneau Museum carpet/lighting improve-		
ment/ <u>security system</u>	49,000	49,000

* Sec. 27. The sum of \$70,000 is appropriated from the general fund to the Department of Education for additional operating expenses of the Alaska Public Broadcasting Commission for the fiscal year ending June 30, 1981.

* Sec. 28. The sum of \$20,000 is appropriated from the general fund to the Department of Education for travel of the state Board of Education for the fiscal year ending June 30, 1981.

* Sec. 29. The sum of \$25,800 is appropriated from the general fund to the Department of Education for supplemental expenses of the Alaska Public Broadcasting Commission for the fiscal year ending June 30, 1980.

* Sec. 30. The sum of \$21,547 is appropriated from the general fund to the Department of Revenue, Alaska Renewable Resources Corporation, to pay a prior year obligation of the fisheries project.

* Sec. 31. The sum of \$4,534 is appropriated from the general fund to

Chapter 92

the Department of Revenue to pay shared taxes owed to the city of Houston for the years 1975 - 1978.

* Sec. 32. The sum of \$9,549.33 is appropriated to the Department of Administration from the following sources to pay prior year obligations for which the appropriation has lapsed:

General Fund	\$8,389.33
Program Receipts	1,160.00

* Sec. 33. The sum of \$12,773 is appropriated from the general fund to the Department of Education to pay prior year obligations for which the appropriation has lapsed.

* Sec. 34. The sum of \$47,882.89 is appropriated from the general fund to the Department of Health and Social Services to pay prior year obligations for which the appropriation has lapsed.

* Sec. 35. The sum of \$329.38 is appropriated from the general fund to the Department of Commerce and Economic Development to pay prior year obligations for which the appropriation has lapsed.

* Sec. 36. The sum of \$21,427.50 is appropriated from the general fund to the Department of Natural Resources to pay prior year obligations for which the appropriation has lapsed.

* Sec. 37. The sum of \$11,661.99 is appropriated to the Department of Fish and Game from the following sources to pay prior year obligations for which the appropriation has lapsed:

General Fund	\$10,063.03
Fish and Game fund	1,598.96

* Sec. 38. The sum of \$2,501.45 is appropriated from the general fund to the Department of Public Safety to pay prior year obligations for which the appropriation has lapsed.

* Sec. 39. The sum of \$5,317.13 is appropriated to the Department of Transportation and Public Facilities from the following sources to pay prior

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year obligations for which the appropriation has lapsed:

General Fund	\$5,037.14
Working Capital Fund	279.99

* Sec. 40. The sum of \$227,700 is appropriated from the general fund to the Office of the Governor, division of elections, for additional operating costs for the fiscal year ending June 30, 1981.

* Sec. 41. The sum of \$225,100 is appropriated from the general fund and the sum of \$20,000 is appropriated from program receipts to the Department of Administration, division of retirement and benefits, to pay costs of the elected public officers retirement system, for the fiscal years ending June 30, 1979, 1980, and 1981, and for additional legal expenses of the supplemental benefits program.

* Sec. 42. Chapter 120, SLA 1980 is amended by adding a new section, after line 19 on page 101, to read:

Sec. 56. The appropriation of \$129,330,300 to the Department of Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a one-year appropriation and does not lapse into the general fund under AS 37.25.010.

* Sec. 43. The sum of \$68,900 is appropriated from the general fund to the Department of Administration, division of retirement and benefits, to pay the administrative costs of the deferred compensation program.

* Sec. 44. The sum of \$648,500 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay cost overruns and architectural fees for various projects in the state.

* Sec. 45. The sum of \$234,700 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay the claim settlement on the Cold Bay dock project.

* Sec. 46. The sum of \$46,748 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment of Bering

Chapter 92

Sea storm repair costs.

* Sec. 47. The sum of \$1,769,500 is appropriated from the general fund to the Department of Transportation and Public Facilities for the following allocation and appropriation items for the fiscal year ending June 30, 1981:

APPROPRIATION

ALLOCATIONS	ITEMS
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Southeast Region operations and maintenance	\$ 111,900
Airports	4,500
Highways	107,400
Central Region operations and maintenance	601,100
Airports	175,000
Highways	426,100
Southcentral Region operations and maintenance	355,700
Airports	22,300
Highways	303,300
Administration	30,100
Interior Region operations and maintenance	534,500
Airports	179,400
Highways	330,800
North Slope Haul Road	24,300
Western Region operations and maintenance	166,300
Airports	63,200
Highways	102,400
Administration	700

* Sec. 48. The sum of \$2,084,600 is appropriated to the Office of the Governor for fiscal year 1981 costs of the negotiated agreement with the Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the following sources:

General Fund	\$ 1,551,700
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Chapter 92

1 Federal funds 90,700
 2 Highway Working Capital Fund 248,500
 3 International Airport Revenue Fund 189,900
 4 Surplus Property Revolving Fund 3,800
 5 * Sec. 49. The sum of \$2,000,000 is appropriated from the general fund
 6 to the Office of the Governor for the national communication program.
 7 * Sec. 50. The sum of \$12,500,000 is appropriated from the general fund
 8 to the Department of Revenue for 1979 permanent fund dividend payments.
 9 * Sec. 51. The sum of \$25,000 is appropriated from the general fund to
 10 the Department of Natural Resources for implementation of the Alaska National
 11 Interest Lands Conservation Act.
 12 * Sec. 52. The sum of \$40,000 is appropriated from the general fund to
 13 the Department of Natural Resources for shortfalls in the historic resources
 14 management program.
 15 * Sec. 53. The sum of \$57,200 is appropriated from the general fund to
 16 the office of the Governor, State Commission for Human Rights, for additional
 17 operating expenses for the fiscal year ending June 30, 1981.
 18 * Sec. 54. The sum of \$40,000 is appropriated from the general fund for
 19 payment as a grant to the City of Kodiak to pay employer and employee con-
 20 tributions to the public employees' retirement system for service rendered
 21 as a peace officer for the City of Fairbanks Police Department before that
 22 city became a participating employer in the public employees' retirement
 23 system.
 24 * Sec. 55. The sum of \$1,070,000 is appropriated from the general fund
 25 to the New Capital Site Planning Commission, Office of the Governor (AS 44.-
 26 06.200) for the work of the commission.
 27 * Sec. 56. The sum of \$320,000 is appropriated from the general fund for
 28 payment as a grant to the Municipality of Anchorage for the felony crime
 29 suppression unit.

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1 * Sec. 57. The sum of \$153,400 is appropriated from the general fund for
 2 payment as a grant to the Municipality of Anchorage for a block home program.
 3 * Sec. 58. \$200,000 of the unexpended and unobligated portion of the
 4 appropriation to the Legislative Budget and Audit Committee for permanent
 5 fund revenues/legislative oversight in sec. 52, ch. 120, SLA 1980, page 69,
 6 line 10, lapses into the general fund December 31, 1981.
 7 ~~* Sec. 59. The sum of \$1,502,600 is appropriated from the general fund~~
 8 ~~to the Department of Community and Regional Affairs for the displaced home-~~
 9 ~~makers Program established in AS 47.90.~~
 10 * Sec. 60. The sum of \$1,798,200 is appropriated from the general fund
 11 to the Department of Community and Regional Affairs for the child care
 12 facilities and child care assistance program established in AS 44.33.245-
 13 (a) (1) and AS 44.47.230(b) (2) - 44.47.310.
 14 ~~* Sec. 61. The sum of \$20,000,000 is appropriated from the general fund~~
 15 ~~to the Department of Commerce and Economic Development, Alaska Industrial~~
 16 ~~Development Authority, for the small enterprise loan account, for the purchase~~
 17 ~~of loans for multi-family dwelling enterprises.~~
 18 * Sec. 62. The sum of \$3,124.29 is appropriated from the general fund to
 19 the Department of Law to pay prior year obligations for which the appropria-
 20 tion has lapsed.
 21 * Sec. 63. Section 3, Free Conference CS for House Bill No. 1 (Twelfth
 22 Legislative - First Session) is amended to read:
 23 * Sec. 3. (a) The sum of ^{100,000,000} ~~200,000,000~~ (\$380,000,000) is appro-
 24 priated from the general fund to the Department of Administration for
 25 payment of entitlements to qualified municipalities for the fiscal year
 26 ending June 30, 1982, in accordance with legislation authorizing the
 27 payments.
 28 (b) The sum of \$95,000,000 is appropriated from the general fund
 29 to the Department of Administration for payment of entitlements to

Chapter 92

qualified municipalities for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 64. Section 4, Free Conference CS for House Bill No. 1 (Twelfth Legislature - First Session) is amended to read:

Sec. 4. (a) The sum of ~~\$10,740,300~~^{13,131,100} [\$24,987,000] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1982, in accordance with legislation authorizing the payments.

(b) The sum of \$6,246,700 is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 65. The sum of \$300,000 is appropriated from the general fund to the Department of Education for payment of the outstanding debts and obligations of the Southcentral Regional Resource Center. Payment of a claim from this appropriation is contingent on a determination by the special master previously appointed by the superior court that the claim represents an outstanding debt of the Southcentral Regional Resource Center.

* Sec. 66. The unexpended and unobligated portions of the appropriations made to the Department of Natural Resources for special assessments to state-owned lands and for Merrill Field subdivision development (MFRA) in sec. 17, ch. 209, SLA 1975, page 39, and the special assessment balances remaining under AS 29.63, are lapsed into the general fund and are reappropriated as follows:

- (1) to the Department of Commerce and Economic Development, office of commercial fisheries development, for fish waste utilization and

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small scale marketing support \$350,000

(2) to the Department of Education for the Alaska career information system 160,000

(3) to the Department of Health and Social Services, office of alcohol and drug abuse, for alcohol abuse grants 628,613

* Sec. 67. The unexpended and unobligated portions of the appropriations made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 budget of the Department of Health and Social Services.

* Sec. 68. Section 2, Free Conference CS for House Bill No. 1 (Twelfth Legislature - First Session) is amended to read:

Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than \$1,400,000,000 shall be deposited to the Alaska permanent fund in fiscal year 1982, and the entire amount shall be deposited no later than June 30, 1983.

* Sec. 69. Section 1, Free Conference CS for Senate Bill No. 26 (Twelfth Legislature - First Session) is repealed and reenacted to read:

* Section 1. (a) The sum of \$263,900,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 -

Chapter 92

44.83.510) for the fiscal year ending June 30, 1982. This appropriation is available during the fiscal year ending June 30, 1982, to finance the following projects in the amounts specified after each:

(1) Bradley Lake	\$ 5,000,000
(2) Green Lake	45,000,000
(3) Port Lions	1,400,000
(4) Solomon Gulch	58,000,000
(5) Swan Lake	43,000,000
(6) Terror Lake	71,500,000
(7) Tyee Lake	40,000,000

(b) The sum of \$60,000,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.-510) for the fiscal year ending June 30, 1983. This appropriation is available during the fiscal year ending June 30, 1983, to finance the following projects in the amounts specified after each:

(1) Bradley Lake	\$10,000,000
(2) Green Lake	15,000,000
(3) Solomon Gulch	10,000,000
(4) Swan Lake	10,000,000
(5) Terror Lake	10,500,000
(6) Tyee Lake	5,000,000

* Sec. 70. Section 2, Free Conference CS for Senate Bill No. 26 (Twelfth Legislature - First Session) is repealed and reenacted to read:

(a) The sum of \$36,000,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.-510). This appropriation is available during the fiscal year ending June 30, 1982, for the acquisition of a right-of-way for and design and

Chapter 92

construction of a 345 KV electrical transmission system connecting Anchorage and Fairbanks.

(b) The sum of \$40,000,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.-510). This appropriation is available during the fiscal year ending June 30, 1983 for the acquisition of a right-of-way for and design and construction of a 345 KV electrical transmission system connecting Anchorage and Fairbanks.

* Sec. 71. The sum of \$1,257,500 is appropriated from the general fund to the Department of Education for the Yukon Flats Regional Educational Attendance Area for completion of construction of the Rampart school.

* Sec. 72. The unexpended and unobligated portion of the appropriation made in sec. 55 of this Act lapses into the general fund June 30, 1983.

* Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, 19, 21, 24, 25, 27 - 41, 43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

* Sec. 74. The unexpended and unobligated portions of the appropriations made in secs. 2, 5, 7 - 9, 12 - 16, 18, 20, 22, 23, and 51 - 53 of this Act lapse into the general fund June 30, 1981.

* Sec. 75. The appropriations in secs. 50, 61, 69, and 70 of this Act are not one-year appropriations and do not lapse into the general fund under AS 37.25.010.

* Sec. 76. The appropriation made in sec. 71 of this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 77. The appropriations made in secs. 54, 56, and 57 of this Act shall be disbursed in accordance with AS 37.05.315.

* Sec. 78. This Act takes effect immediately in accordance with AS 01.-

Chapter 92

10.070(c).



LAWS OF ALASKA

1981

Source

SCS CSHB 334(R1s)

Chapter No.

88

AN ACT

Making special appropriations for village safe water facilities, solid waste facilities, and water and sewer systems; and providing for an effective date.

* Section 1. (a) The sum of \$383,500 is appropriated from the general fund to the Department of Environmental Conservation as follows:

- (1) \$83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.
- (2) \$300,000 for village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

- (A) Chalkyitsik
- (B) Fort Yukon
- (C) Hughes
- (D) Northway
- (E) Saint Mary's
- (F) Minto

* Sec. 2. The sum of \$7,694,000 is appropriated from the general fund for payment as grants to the following municipalities for water and sewer and solid waste facility construction as the local match to be used by the Department of Environmental Conservation as follows:

- | | |
|---------------------------------------|------------|
| (1) Bethel sewer system | \$ 330,000 |
| (2) Dillingham water and sewer system | 265,000 |
| (3) Kotzebue water and sewer system | 1,637,000 |

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SCS CSHB 334(R1s)

Approved by the Governor: July 17, 1981
Actual Effective Date: July 18, 1981

Chapter 88

(4) Nome water and sewer utilidor 4,600,000

(5) Unalaska water supply and distribution
system repair 862,000

* Sec. 3. The sum of \$1,451,500 is appropriated from the general fund for payment as grants to the following municipalities for the following purposes:

(1) City of Shageluk for purchase of a
hot water tank \$ 1,500

(2) City of Craig for upgrade of sewer line
and beach lift station 700,000

(3) City of Fairbanks for sewer main insula-
tion and rehabilitation - phase II 750,000

* Sec. 4. The sum of \$236,000 is appropriated from the general fund for payment as grants for solid waste disposal site construction in the following communities:

(1) Saint Mary's \$ 100,000

(2) Eagle 22,000

(3) Holy Cross 50,000

(4) Kaltag 22,000

(5) Nikolai 20,000

(6) Shageluk 22,000

* Sec. 5. The sum of \$63,000 is appropriated from the general fund to the Department of Environmental Conservation for sanitation system repairs in Arctic Village.

* Sec. 6. The sum of \$79,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as grants for solid waste disposal site construction in the following communities:

(1) Northway \$ 32,000

(2) Takotna 25,000

Chapter 88

22,000

(3) Telida

* Sec. 7. The appropriations made by secs. 1, 2, and 5 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 8. The appropriations made by secs. 3, 4, and 6 of this Act shall be disbursed in accordance with AS 37.05.315.

* Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-070(c).



LAWS OF ALASKA

1981

Source

SCS HB 394(Fin)

Chapter No.

15

AN ACT

Making a special appropriation to the agricultural revolving loan fund; and providing for an effective date.

* Section 1. The sum of \$8,500,000 is appropriated from the general fund to the agricultural revolving loan fund (AS 03.10.040).

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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SCS HB 394(Fin)

Approved by the Governor: May 18, 1981
Actual Effective Date: May 19, 1981

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LAWS OF ALASKA

1981

Source

CSHB 503(Fin)(efd am)

Chapter No.

87

AN ACT

Making a special appropriation to the Department of Community and Regional Affairs for the supplemental housing development grant fund; and providing for an effective date.

* Section 1. The sum of \$12,351,400 is appropriated from the general fund to the Department of Community and Regional Affairs for the supplemental housing development grant fund created in AS 18.55.998.

* Sec. 2. This Act takes effect on the effective date of an Act creating a supplemental housing development grant fund.

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CSHB 503(Fin)(efd am)

Approved by the Governor: July 16, 1981
Actual Effective Date: July 17, 1981



LAWS OF ALASKA

1981

Source

FCCSSB 26

Chapter No.

90

AN ACT

Making appropriations to various state agencies for energy-related programs and projects, and repealing 1980 appropriations for a power project; and providing for an effective date.

* Section 1. The sum of \$323,900,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.510) for the following projects in the amounts specified after each:

(1) Bradley Lake	\$15,000,000
(2) Green Lake	60,000,000
(3) Port Lions	1,400,000
(4) Solomon Gulch	68,000,000
(5) Swan Lake	53,000,000
(6) Terror Lake	81,500,000
(7) Tyee Lake	45,000,000

* Sec. 2. The sum of \$76,000,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.510) for acquisition of a right-of-way for and design and construction of a 345 KV electrical transmission system connecting Anchorage and Fairbanks.

* Sec. 3. The sum of \$750,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.510) for acquisition

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FCCSSB 26

Approved with Item Vetoes: July 18, 1981
Actual Effective Date: August 4, 1981

The appropriation for projects in Sec. 1 of this Act is stretched out over a period of two fiscal years by Sec. 69 of HB 297 - Ch. 92. The appropriation contained in Sec. 2 of this Act is stretched out over a period of two fiscal years by Sec. 70 of HB 297 - Ch. 92.

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of a right-of-way for and design and construction of an electrical transmission system connecting Craig and Klawock.

* Sec. 4. The sum of \$200,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.510) for construction of a single wire ground return transmission line between Kobuk and Shungnak.

* Sec. 5. The sum of \$3,250,000 and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.510) for phase I of a transmission line between Barrow and Atkasook.

* Sec. 6. The sum of ~~\$37,500,000~~ ^{\$1,400,000} is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed power projects:

(1) Black Bear Lake	\$ ^{1,400,000} 2,000,000
(2) Chester Lake	1,000,000
(3) Chakachamna Lake	1,000,000
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	700,000
(7) Snettisham (Crater Lakes)	4,500,000
(8) Susitna	18,100,000
(9) Tazimina Lake	2,000,000
(10) West Creek	1,000,000
(11) Rural community feasibility studies:	
Akhiok, Ambler, Angoon, Atka, Chignik,	
Chignik Lagoon, Chignik Lake, Chuathbaluk,	
Cold Bay, Elim, False Pass, Goodnews Bay,	

-2-

FCCSSB 26

Chapter 90

Grayling, Gustavus, Ivanoff Bay, Kaltag,

Karluk, Kiana, King Cove, Larsen Bay,

Nikolski, Old Harbor, Perryville, Scammon

Bay, Shungnak, Tenakee Springs, Togiak,

Unalaska 5,600,000

* Sec. 7. The sum of \$560,000 is appropriated from the general fund to the Alaska Power Authority for reconnaissance studies for proposed energy project sites for the following rural communities: Alatna, Aniak, Atkasook, Brevig Mission, Chefornek, Craig, Diomedea, Galena, Golovin, Hooper Bay, Kalskag, Kotlik, Koyuk, Lower Kalskag, Mekoryuk, New Chenega, Newtok, Nightmute, Ouzinkie, Ruby, Saint George, Saint Mary's, Saint Michael, Saint Paul, Shageluk, Shishmaref, Stebbins, Teller, Toksook Bay, Tununak, Unalakleet, and Yakutat.

* Sec. 8. The sum of \$50,000 is appropriated from the general fund to the Alaska Power Authority for a reconnaissance study of Takatz Creek.

~~* Sec. 9. The sum of \$996,000 is appropriated from the general fund to the Alaska Power Authority for a feasibility study examining design and construction of an electrical transmission system between Hoonah and Juneau.~~

* Sec. 10. The sum of \$42,000 is appropriated from the general fund to the Alaska Power Authority for a feasibility study regarding improvements to hydroelectric facilities for Pelican.

* Sec. 11. The sum of \$4,500,000 is appropriated from the general fund to the Alaska Power Authority for design and engineering for the Lake Elva hydroelectric project.

~~* Sec. 12. The sum of \$50,000 is appropriated from the general fund to the Alaska Power Authority for a feasibility study relating to reactivation of an abandoned hydroelectric site at Chitina.~~

* Sec. 13. The sum of \$440,000 is appropriated from the general fund to the Alaska Power Authority for a feasibility study of the Fairbanks district

Chapter 90

heating extension.

* Sec. 14. The sum of ~~\$1,400,000~~ ^{\$1,700,000} is appropriated from the general fund to the Alaska Power Authority for a feasibility study and for advanced design and engineering of an electrical transmission system between Valdez and Cordova, and for a feasibility study and advanced design and engineering of small-scale hydroelectric sites along the route of the transmission system.

* Sec. 15. The sum of ~~\$600,000~~ ^{\$100,000} is appropriated from the general fund to the Alaska Power Authority for a feasibility study of a coal-fired power plant for Cordova.

* Sec. 16. The sum of \$4,000,000 is appropriated from the general fund to the power project fund of the Alaska Power Authority (AS 44.83.170) for a loan to the City of Fairbanks for district heating.

* Sec. 17. The sum of \$4,000,000 is appropriated from the general fund to the power project fund of the Alaska Power Authority (AS 44.83.170) for a loan to Alaska Electric Light and Power Company for construction of transmission and distribution facilities.

* Sec. 18. The sum of \$3,000,000 is appropriated from the general fund to the power project fund of the Alaska Power Authority (AS 44.83.170) for a loan to Alaska Electric Light and Power Company for rehabilitation of Salmon Creek II.

* Sec. 19. The sum of \$6,500,000 is appropriated from the general fund to the rural electrification revolving loan fund of the Alaska Power Authority (AS 44.83.361) for rural electrification loans.

* Sec. 20. The sum of \$1,500,000 is appropriated from the general fund to the power project fund of the Alaska Power Authority (AS 44.83.170) for a loan to the City of Petersburg for local transmission and distribution lines between Tyee Lake power project substations and existing power plants.

* Sec. 21. The sum of \$1,500,000 is appropriated from the general fund

Chapter 90

1 to the power project fund of the Alaska Power Authority (AS 44.83.170) for a
2 loan to the City of Wrangell for local transmission and distribution lines
3 between Tyee Lake power projects substations and existing power plants.

4 * Sec. 22. The sum of \$9,300,000 is appropriated from the general fund
5 to the Alaska Power Authority for the power cost assistance fund (AS 44.83.-
6 162 - 44.83.164).

7 * Sec. 23. The sum of \$125,000 is appropriated from the general fund to
8 the Alaska Power Authority as grants for waste heat projects in Crooked
9 Creek and Chuathbaluk.

10 * Sec. 24. The sum of \$150,000 is appropriated from the general fund to
11 the Alaska Power Authority as a grant for a waste heat project in McGrath.

12 * Sec. 25. The sum of \$380,000 is appropriated from the general fund to
13 the Alaska Power Authority as a grant for design and construction of a waste
14 heat project at Unalaska.

15 * Sec. 26. The sum of \$961,000 is appropriated from the general fund to
16 the Alaska Power Authority as a grant for an electrical distribution system
17 at Nondalton.

18 * Sec. 27. The sum of \$5,000,000 is appropriated from the general fund
19 to the Alaska Power Authority for geothermal well drilling at Unalaska.

20 * Sec. 28. The sum of \$5,000,000 is appropriated from the general fund
21 to the Alaska Power Authority for costs of applications engineering, acquisi-
22 tion, and installation of two Organic Rankine Cycle generators in northwest
23 Alaska.

24 * Sec. 29. The sum of \$500,000 is appropriated from the general fund to
25 the Alaska Power Authority for engineering and design and selection and
26 acquisition of right-of-way for a transmission line between Petersburg (Tyee
27 Lake) and Kake.

28 * Sec. 30. The sum of \$2,500,000 is appropriated from the general fund
29 to the Alaska Power Authority to extend three phase electric service to the

Chapter 90

1 Delta Agricultural Project.

2 * Sec. 31. The sum of \$4,245,300 is appropriated from the general fund
3 to the Department of Administration for payment as grants in accordance with
4 AS 37.05.315 to the following cities for the purposes and in the amounts set
5 out after each:

6	(1) Allakaket generator	\$ 12,600
7	(2) Atmautluak electrification	625,000
8	(3) Diomede electrification	106,000
9	(4) Ekwok generator	25,000
10	(5) Golovin electrification	225,200
11	(6) Hooper Bay generator	34,000
12	(7) Kotlik electrification	65,000
13	(8) Napaskiak electrification	215,000
14	(9) Newhalen generators and electri- 15 fication	730,000
16	(10) Newtok electrification	190,000
17	(11) Nome electric utility facilities 18 upgrade	943,000
19	(12) Ruby electrification	73,000
20	(13) Russian Mission generator	30,000
21	(14) Shaktoolik power lines (Alaska 22 Village Electric Cooperative)	53,500
23	(15) Tuluksak electrification	148,000
24	(16) Unalaska electrification	600,000
25	(17) White Mountain electrification	170,000

26 * Sec. 32. The sum of \$500,000 is appropriated from the general fund to
27 the Alaska Power Authority for a grant to the municipality of Akutan for
28 electrification.

29 * Sec. 33. The sum of \$100,000 is appropriated from the general fund to

Chapter 90

the Alaska Power Authority for a study to plan for the intermediate and long-term electrical needs of the Kodiak Island Borough.

* Sec. 34. The sum of \$127,000 is appropriated from the general fund to the Alaska Power Authority for a loan to the municipality of Akutan for electrification.

* Sec. 35. The sum of \$10,000,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for energy conservation refunds, grants, and residential energy audits.

* Sec. 36. The sum of \$7,500,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of small business loans, for alternative energy and energy conservation loan programs.

* Sec. 37. The sum of \$2,500,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of small business loans, for alternative energy and energy conservation loan programs in rural communities that are not connected to other communities by a road.

* Sec. 38. The sum of \$2,400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the bulk fuel storage facilities grant fund (AS 44.47.145).

* Sec. 39. The sum of \$1,879,100 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as grants in accordance with AS 37.05.315(f) to the following unincorporated communities for the purposes and in the amounts set out after each:

(1) Alatna generator	\$ 36,000
(2) Arctic Village generator	26,400
(3) Chalkyitsik electrification	103,000
(4) Circle electrification	81,700
(5) Dot Lake generator	12,000
(6) Kongiganak electrification	135,000

Chapter 90

(7) Kwigillingok electrification	120,000
(8) Levelock electrification	450,000
(9) Perryville electrification	145,000
(10) Pilot Point electrification	450,000
(11) Tatitlek generator	70,000
(12) Tuntutuliak electrification	250,000

* Sec. 40. The sum of \$400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant in accordance with AS 37.05.315 to the Kuskokwim Native Association for electrification of Chuathbaluk, Crooked Creek, Sleetmute, and Stony River.

* Sec. 41. The sum of \$1,708,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant in accordance with AS 37.05.315 to the Alaska Village Electric Cooperative Association for energy conservation systems in Ambler, Deering, Kiana, Kivalina, Kobuk, Noatak, Noorvik, Selawik, and Shungnak.

* Sec. 42. The sum of \$100,000 is appropriated from the general fund to the Department of Natural Resources for a coal resource investigation on Saint Lawrence Island.

* Sec. 43. The sum of \$1,300,000 is appropriated from the general fund to the Department of Natural Resources for phases III and IV of the northwest Alaska coal resource investigation, including reconnaissance drilling at the Chicago Creek, Point Hope, Point Lay, and Kiana (Kobuk River) areas.

* Sec. 44. The sum of \$550,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for installation of coal-fired heating systems in the Railbelt Regional Educational Attendance Area schools.

* Sec. 45. The sum of \$250,000 is appropriated from the general fund to the Office of the Governor for the fuel emergency fund (AS 44.19.052).

* Sec. 46. The sum of \$3,450,000 is appropriated from the general fund

Chapter 90

1 to the Alaska Power Authority for the following feasibility studies relating
2 to energy projects:

- | | | |
|---|--|-----------|
| 3 | (1) Kodiak waste heat cogeneration project | 2,500,000 |
| 4 | (2) Kotzebue district heating and power | |
| 5 | feasibility and design | 120,000 |
| 6 | (3) Kotzebue coal utilization study | 100,000 |
| 7 | (4) Ouzinkie waste heat project | 700,000 |
| 8 | (5) Saint Mary's waste heat and district | |
| 9 | heating study | 30,000 |

10 * Sec. 47. The sum of \$1,420,000 is appropriated from the general fund
11 to the Department of Commerce and Economic Development, division of energy
12 and power development, for the following projects:

- | | | |
|----|---|-----------|
| 13 | (1) Holy Cross wind project | \$ 40,000 |
| 14 | (2) Kotzebue wind generator | 200,000 |
| 15 | (3) Pilgrim Hot Springs geothermal project | 700,000 |
| 16 | (4) Sheldon Point wind project | 300,000 |
| 17 | (5) Skagway construction of wind generating | |
| 18 | system | 100,000 |
| 19 | (6) Mary's Igloo -- design of an energy- | |
| 20 | efficient community in conjunction with | |
| 21 | relocation | 50,000 |
| 22 | (7) Port Alexander wind project | 30,000 |

23 * Sec. 48. The sum of \$400,000 is appropriated from the general fund to
24 the Department of Commerce and Economic Development, division of energy and
25 power development, for the Bering Straits wind project, including design and
26 construction of wind energy systems in Golovin, Shishmaref, Teller, and
27 White Mountain, and planning for project expansion to Brevig Mission,
28 Buckland, Diomedea, Savoonga, and Wales.

29 * Sec. 49. The sum of \$1,000,000 is appropriated from the general fund

Chapter 90

1 to the power project fund of the Alaska Power Authority (AS 44.83.170) for a
2 loan to the Bethel Utilities Corporation for construction of waste heat
3 facilities.

4 * Sec. 50. The sum of ~~\$1,500,000~~ ^{\$500,000} is appropriated from the general fund
5 to the Department of Commerce and Economic Development, division of energy
6 and power development, for an economic feasibility study and preconstruction
7 costs for a plant in southcentral Alaska that uses developed technology to
8 process peat for fuel for export and domestic use.

9 * Sec. 51. Section 1(1), ch. 54, SLA 1980 is repealed. *JM*

10 * Sec. 52. The appropriation made in sec. 1(13), ch. 54, SLA 1980, as
11 amended by sec. 49, ch. 120, SLA 1980, is repealed.

12 * Sec. 53. This Act takes effect on the effective date of a version of
13 Senate Bill No. 25 entitled "An Act relating to energy projects and programs
14 of the Alaska Power Authority; and providing for an effective date.", in
15 which the power development fund is established and the power production
16 cost assistance fund is reenacted as the power cost assistance fund.

17 * Sec. 54. This Act takes effect on the effective date of a version of
18 Senate Bill No. 244 entitled "An Act redesignating certain loans authorized
19 by law and by the Alaska Power Authority for power projects as grants for
20 power projects subject to the power development fund; and providing for an
21 effective date."



LAWS OF ALASKA

1981

Source

SB 88 am H (title)

Chapter No.

3

AN ACT

Making special appropriations for the scholarship loan program; and providing for an effective date.

* Section 1. The sum of \$10,000,000 is appropriated from the general fund to the scholarship revolving loan fund (AS 14.40.751(a)) to establish a revolving base for the student loan program.

* Sec. 2. The sum of \$3,570,127 is appropriated from the general fund to the Alaska Commission on Postsecondary Education, scholarship loan program, for repayment of principal and interest to the Student Loan Marketing Association.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

-1-

SB 88 am H (title)

Approved by the Governor: March 23, 1981
Actual Effective Date: March 24, 1981



LAWS OF ALASKA

1981

Source

CSSB 113(Fin) am (efd am H)

Chapter No.

1

AN ACT

Making supplemental and special appropriations for oil and gas matters; and providing for an effective date.

* Section 1. The sum of \$3,449,000 is appropriated from the general fund to the Department of Law for legal expenses in connection with the interstate and intrastate TAPS tariff proceedings for the fiscal year ending June 30, 1981.

* Sec. 2. The sum of \$7,166,000 is appropriated from the general fund to the Department of Law for legal expenses in connection with the interstate and intrastate TAPS tariff proceedings for the fiscal year ending June 30, 1982.

* Sec. 3. The sum of \$310,000 is appropriated from the general fund to the Alaska Pipeline Commission for the purpose of making the commission staff's presentation in the intrastate TAPS tariff proceedings during the fiscal year ending June 30, 1981.

* Sec. 4. The sum of \$365,400 is appropriated from the general fund to the Alaska Pipeline Commission for the purpose of making the commission staff's presentation in the intrastate TAPS tariff proceedings during the fiscal year ending June 30, 1982.

* Sec. 5. The sum of \$1,546,500 is appropriated from the general fund for the fiscal years ending June 30, 1981, and June 30, 1982, for expenses in connection with the pending litigation challenging the corporate oil and gas income tax, to be allocated as follows:

-1-

CSSB 113(Fin) am (efd am H)

Approved by the Governor: March 18, 1981
Actual Effective Date: March 25, 1981

Chapter 1

Department of Law \$734,200

Department of Revenue 812,300

* Sec. 6. The unexpended and unobligated portions of the appropriations made in secs. 1 and 3 of this Act lapse into the general fund June 30, 1981.

* Sec. 7. The unexpended and unobligated portions of the appropriations made in secs. 2, 4, and 5 of this Act lapse into the general fund June 30, 1982.

* Sec. 8. This Act takes effect March 25, 1981.



LAWS OF ALASKA

1981

Source

CSSB 134(SA) am H

Chapter No.

31

AN ACT

Making a special appropriation to the Department of Military Affairs for construction of a memorial to Alaska veterans; and providing for an effective date.

* Section 1. The sum of \$200,000 is appropriated from the general fund to the Department of Military Affairs for construction of a memorial in Denali State Park to Alaska veterans.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect on the effective date of an Act entitled "An Act relating to memorials to Alaska veterans; and providing for an effective date."



LAWS OF ALASKA

1981

Source

SB 139

Chapter No.

5

AN ACT

Making a special appropriation to the Department of Health and Social Services for two positions at the Fairbanks Northern regional laboratory; and providing for an effective date.

* Section 1. The sum of \$71,300 is appropriated from the general fund to the Department of Health and Social Services for the salaries and associated costs for a full-time microbiologist II and a full-time laboratory assistant II at the Fairbanks Northern regional laboratory.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1982.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

SB 139

Approved by the Governor: April 10, 1981
Actual Effective Date: April 11, 1981



LAWS OF ALASKA

1981

Source

CSSB 141(Fin)

Chapter No.

42

AN ACT

Making a special appropriation to the Department of Revenue for loan guarantees for commercial fish purchasers; and providing for an effective date.

* Section 1. The sum of \$40,000,000 is appropriated from the general fund to the Department of Revenue, fish processing loan guarantee account (sec. 2(c), ch. 32, SLA 1980), to provide guarantees for loans made to commercial fish purchasers.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1982.

* Sec. 3. This Act takes effect on the effective date of a version of an Act entitled "An Act establishing a fishery product revolving loan fund and providing for loans and loan guarantees for commercial fish purchasers; and providing for an effective date."

-1-

CSSB 141(Fin)

Approved by the Governor: June 25, 1981
Actual Effective Date: June 26, 1981



LAWS OF ALASKA

1981

Source

SB 164

Chapter No.

69

AN ACT

Making a special appropriation to the Department of Natural Resources for completion of the analysis of certain geochemical samples; and providing for an effective date."

* Section 1. The sum of \$800,000 is appropriated from the general fund to the Department of Natural Resources for payments for the completion of the analysis of geochemical samples from Alaska which are presently stored at the Los Alamos Scientific Laboratory in Los Alamos, New Mexico.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1982.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

Approved by the Governor: July 11, 1981
Actual Effective Date: July 12, 1981



LAWS OF ALASKA

1981

Source

CSSB 185(Fin)

Chapter No.

2

AN ACT

Making supplemental appropriations to the Alaska Housing Finance Corporation; and providing for an effective date.

* Section 1. The sum of \$133,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, Department of Revenue, for the special mortgage loan purchase program.

* Sec. 2. The sum of \$12,500,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, Department of Revenue, for the mobile home loan purchase program.

* Sec. 3. The sum of \$4,500,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, Department of Revenue, for the nonowner-occupied multi-family rural loan program.

* Sec. 4. The appropriations made by this Act are for loan program capitalization and are subject to the provisions of AS 37.25.020.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

CSSB 185(Fin)

Approved by the Governor: March 23, 1981
Actual Effective Date: March 24, 1981

-151-



LAWS OF ALASKA

1981

Source

SB 214 am H

Chapter No.

72

AN ACT

Making an appropriation to the Department of
Commerce and Economic Development for the mining
loan fund; and providing for an effective date.

* Section 1. The sum of \$10,000,000 is appropriated from the general
fund to the Department of Commerce and Economic Development for the mining
loan fund (AS 27.09.010) for the fiscal year ending June 30, 1982.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

-1-

SB 214 am H

Approved by the Governor: July 11, 1981
Actual Effective Date: July 12, 1981

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LAWS OF ALASKA

1981

Source

CSSB 222(Trsp)

Chapter No.

73

AN ACT

Making a special appropriation to the Department of
Transportation and Public Facilities for engineering
and design of bridges and roads in the Nenana agri-
cultural area; and providing for an effective date.

* Section 1. The sum of \$500,000 is appropriated from the general fund
to the Department of Transportation and Public Facilities for engineering
and design of bridges and roads in the Nenana agricultural area.

* Sec. 2. The appropriation made by this Act shall be disbursed in
accordance with AS 35.15.080 and 35.15.090.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

-1-

CSSB 222(Trsp)

Approved by the Governor: July 11, 1981
Actual Effective Date: July 12, 1981



LAWS OF ALASKA

1981

Source

SB 243

Chapter No.

77

AN ACT

Making an appropriation to the Department of Education for the Alaska student leadership development fund; and providing for an effective date.

* Section 1. The sum of \$689,000 is appropriated from the general fund to the Department of Education for the Alaska student leadership development fund.

* Sec. 2. This Act takes effect on the effective date of an Act establishing the Alaska student leadership development fund in the Department of Education.

-1-

SB 243

Approved by the Governor: July 14, 1981
Actual Effective Date: July 27, 1981



LAWS OF ALASKA

1981

Source

SB 329 am(title)

Chapter No.

14

AN ACT

Making a special appropriation to the Alaska Municipal Bond Bank Authority for the purchase of general obligation bonds issued by the City of Nenana; and providing for an effective date.

* Section 1. The sum of \$2,500,000 is appropriated from the general fund to the Department of Revenue, Alaska Municipal Bond Bank Authority, to purchase general obligation bonds approved by the voters of the City of Nenana and issued by that city.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

SB 329 am(title)

Approved by the Governor: May 15, 1981
Actual Effective Date: May 16, 1981



LAWS OF ALASKA

1981

Source

CSSSSB 162(Fin)(efd failed H)

Chapter No.

120

AN ACT

Making special appropriations to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council for a small grain marketing system.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: August 24, 1981
Actual Effective Date: November 22, 1981

AN ACT

Making special appropriations to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council for a small grain marketing system.

* Section 1. The sum of \$8,200,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council for the following facilities for a small grain marketing system:

construction of a tidewater grain terminal	\$6,500,000
construction of a grain sub-terminal and elevator facility between Fairbanks and Delta Junction	700,000
railroad hopper cars	1,000,000

* Sec. 2. The sum of \$300,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council to contract for organization and operation of a marketing system to purchase and resell small grains grown in Alaska.

* Sec. 3. The appropriation made by sec. 1 of this Act is for capital projects and is subject to AS 37.25.020.

* Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1982.

-1- CSSSSB 162(Fin)(efd failed H)

Judge stops work on granary

by Maureen Blewett
Times Writer

A judge's order stopping work on construction of a barley granary in Seward may be the death knell for the Delta barley project, a state lawyer warned Friday.

Assistant Attorney General James Baldwin made the comments as he packed up his papers in the courtroom after Superior Court Judge Ralph Moody issued an order stopping work on an \$8.5 million state project to build facilities for loading and storing Delta barley.

Moody said the state "jumped the gun" and began work on the project before it had the money.

Baldwin said farmers expect to harvest between 16,000 and 20,000 tons of barley this year but have room to store only 3,000 tons.

Until the Seward granary is completed, farmers will have to store the remaining grain on the ground where it is in danger of rotting, he said.

Moody's order stopping work until November puts the farmers in a

bind, threatening to ruin them, Baldwin said.

"The barley project has been subsidized with state money and put on state land. The state has fostered the operation all the way and now . . ." Baldwin said, finishing his sentence with a throat-slitting gesture.

Farmers will "have tons of grain and not enough room to store it," he added.

Baldwin said the Seward project is being built by Ebberson Construction, a mid-West architect-engineering firm. The state has appropriated money for the project since its beginning, he said, adding that it did not do so this year because of the building project to store the barley.

At issue in court is whether the construction project had been approved by the Legislature. The state claims it was but Rep. Ramona Barnes, R-Anchorage, the plaintiff in the suit, claims it wasn't.

The project was approved by both the House and Senate and signed by Gov. Jay Hammond Monday. Left in legislative limbo, how-

ever, was when the funding would be available. The Senate said the funds should be made available immediately while the House required a 90-day waiting period. A free-conference committee never resolved the issue.

The state began pouring a concrete foundation for the terminal in July, nearly a month before Hammond signed the bill. Barnes objected, saying the project couldn't legally begin until 90 days after the signing, which would be Nov. 22.

Baldwin said the state planned to pay the contractor when the money was freed this fall.

Barnes apparently is not the only one questioning the Seward project.

Valdez officials said Friday the state-backed granary would compete with a private granary proposed for their city.

Although they were in the courtroom, Valdez Mayor Stephen McAlpine and City Manager Mark Lewis did not have a chance to state their objections to the judge.

They had in hand a letter written

Aug. 20 stating that the city of Valdez has entered into an agreement with a Great Falls, Mont. company to build a grain terminal in Valdez.

The letter written to Hammond by the president of the Montana Merchandising Inc., says the Valdez terminal will cost between \$8 million and \$10 million and will hold one million bushels of grain.

The letter said the Montana company and its Alaska corporation, Alaska Grain Co. Inc., will build the terminal for Valdez and lease it back from the city.

In addition, according to the letter, the Montana company is building a grain elevator at Delta at a cost of about \$750,000, with financing through an Alaska bank.

Lewis said Friday morning state officials had not replied to the letter.

Moody didn't see it that way. He ordered construction on the project stopped until the question is settled at trial or until the 90-day extension period has run out.

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT
AT ANCHORAGE

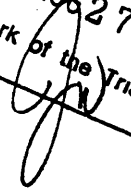
RAMONA BARNES,

Plaintiff,

vs.

BOB PALMER, Coordinator of
Special Projects, Office of
the Governor, State of
Alaska; JAY HAMMOND, Governor
of the State of Alaska; and
the STATE OF ALASKA,

Defendants.

Filed in the Trial Courts
STATE OF ALASKA THIRD DISTRICT
AUG 27 1981
Clerk of the Trial Courts
By  Deputy

Case No. 3AN-81- 5935

TEMPORARY RESTRAINING ORDER

TO: Defendants, STATE OF ALASKA; BOB PALMER, Coordinator,
Special Projects, Office of the Governor, State of
Alaska; JAY HAMMOND, Governor, State of Alaska; their
officers, agents, attorneys, employees and those persons
in active concert or participation with them who receive
actual notice of the Order by personal service or otherwise.

Plaintiff, RAMONA BARNES, has moved, pursuant to
Civil Rule 65(b), for a Temporary Restraining Order restrain-
ing you from implementing CSSSSB 162, in any of its amended
forms, until such time as a favorable final passage vote is
taken in the House of Representatives on a Free Conference
Committee's report on the bill, all necessary actions are
completed for its enactment into law, and the required time
elapsed for it to become effective as law of the State.

Plaintiff has shown, by verified Complaint and
affidavits, that immediate and irreparable injury will
result to the Plaintiff unless this relief is granted, and
the Court having made findings of fact and conclusions of
law in open court, which are incorporated herein by refer-
ence.

NOW, THEREFORE, IT IS ORDERED as follows:

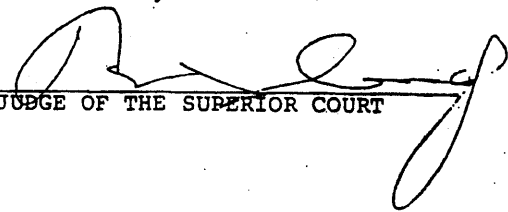
That you, your officers, agents, servants, employees,
attorneys, and those persons in active concert or partici-
pation with them, should immediately cease and desist, until

PAGE 154-B

the expiration of this Order, from implementing CSSSSB 162, in any of its amended forms, including, but not limited to, expenditure of any funds, engaging of any contractors, furtherance of any work or any other activity associated with the development of the grain and related facilities provided for in such legislation.

IT IS FURTHER ORDERED, pursuant to stipulation of counsel, that this Temporary Restraining Order shall remain in effect until further order of the court, which order will provide the parties a minimum of ten (10) days written notice of the date of hearing on preliminary injunction, and which hearing will be scheduled as soon as feasible after receipt of written demand therefore by either party.

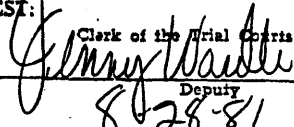
DATED this 28 day of August, 1981.


JUDGE OF THE SUPERIOR COURT

*No Bond
Required*

I hereby certify that this is a true and correct copy of the original on file in my office.

ATTEST:


Clerk of the Trial Courts at Anchorage

By:


Deputy

Date:

8-28-81

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GKE/kt
4313-1
8/28/81

HARTIG, RHODES,
NORMAN, MAHONEY
& EDWARDS

SUITE 201
717 E STREET
ANCHORAGE, AK 99501
TELEPHONE
(907) 274-3576

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 20, 1981

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Re: FCCS HB 297
Chapter 92, SLA 1981

Dear Mr. Speaker:

Under art. II, sec. 15, of the Alaska Constitution, I am vetoing secs. 59 and 61 of FCCS HB 297, miscellaneous appropriations, and am reducing the amounts appropriated in secs. 63 and 64 of FCCS HB 297.

The appropriation in sec. 59 is for the displaced homemakers program established in AS 47.90. However, since the bill which would have created AS 47.90, HB 287, did not pass the legislature, there is no program for which this appropriation may be used. Therefore, I must veto this appropriation.

The appropriation in sec. 61 is intended to allow the Alaska Industrial Development Authority to purchase loans for the construction of multi-family dwelling units. The interest rate on those loans would be substantially lower than current market interest rates. Presumably, the resulting savings to the developers of multi-family dwelling units would be passed on to the tenants of those units. Unfortunately, the amount of the appropriation is so far below the demand for these loans that the inevitable result will be simply to discriminate in favor of the fortunate few who will be able to receive a loan. The likelihood that only a few will benefit from this appropriation is increased because the program established in FCCS SB 148, to which the appropriation applies, terminates on July 1, 1982.

Of even greater concern to me is that, as a result of the insufficient amount of money provided, the appropriation will not be able to accomplish the ultimate objective--the passing on of savings to tenants. Since only a few developers will benefit from the appropriation, general market conditions relating to rental units will not be affected. Those developers who receive the benefits of this appropriation would have no incentive to pass those benefits on to the renters of the

July 20, 1981

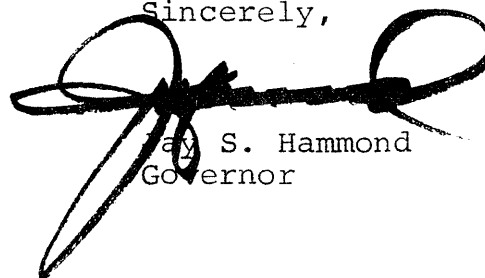
units because the price of the vast majority of rental units would remain unchanged. In essence, this appropriation would simply result in a selective subsidy to a fortunate few and would not provide any relief to renters.

The expressed intent of Senate Bill 168 was to confine the 1982 capital budget to traditional state functions. Local programs, or those which are not basic state obligations, were intended to be funded from state money provided municipalities by SB 168. However, in reviewing the massive 1982 capital budget, I found numerous line items which should have been funded all or in part from those new municipal grants.

Some argue that while they agree SB 168 should be the source of funding, the timing and mechanics of SB 168 preclude them from securing crucial funding this year. Others argue that their programs, including Alaska 1984, have broad statewide implications which should not be borne by one municipality alone. In deference to these arguments and the fact that the legislature chose not to screen out individual projects to reduce the capital budget the necessary amount to fall within stipulated guidelines, I will permit some line items to remain in the budget while reducing the funding in FCCS HB 297 to implement SB 168 by a comparable amount.

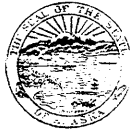
Some items with little or no statewide public purpose were vetoed while others were reduced by 50 percent in the belief these constituted local purposes and priorities which should be funded all or in part at local discretion from state money provided in SB 168. Hopefully, because of the action I am taking on this bill, the legislature and municipalities will understand the need to more clearly differentiate between state obligations and local "wants" versus "needs." The former should be determined by state government; the latter at the local level.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read 'Jay S. Hammond'.

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 18, 1981

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 26
(Making appropriations to various state agencies
for energy-related programs and projects, and
repealing 1980 appropriations for a power project;
and providing for an effective date.)
chapter 90, SLA 1981

I have made various reductions and section vetoes within this bill.

I have vetoed sec. 5 because it appears that funding for this project is premature. Atkasook should first have the reconnaissance study which sec. 7 provides.

The Black Bear Lake project funding contained in sec. 6 has been reduced from \$2 million to \$1,400,000 as this appears to provide sufficient funding.

Based on the apparent high cost of an electrical transmission system between Hoonah and Juneau, I have vetoed sec. 9 as the potential of a local, less expensive power generation facility should be investigated.

I have vetoed sec. 12 as the Alaska Power Administration has studied this area and concludes that the outlook for small scale hydro in this area is not very favorable.

I have reduced the funding contained in sec. 14 and 15 as the study of these alternatives could be included with the

The Honorable Joe L. Hayes -2-

July 18, 1981

Power Creek allocation of \$700,000 contained in sec. 6 for a total of \$1.7 million.

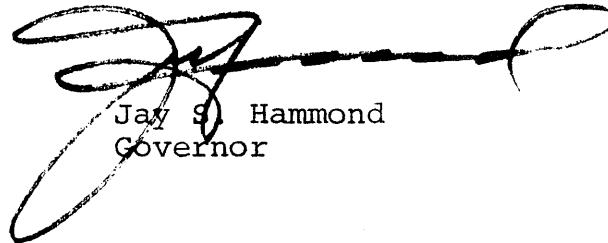
In sec. 41, as some villages named are not members of the "Alaska Village Electric Cooperative Association," I have stricken that language so the legislative intent that these villages receive funding could be complied with.

I have vetoed sec. 44 as this type of funding should be considered as part of the Education budget and not in an energy bill.

I have reduced sec. 50 to \$500,000 as this provides adequate funding for the study.

I have vetoed sec. 51 to allow the continuation of the studies funded in last year's law for the Dillingham/Lake Elva area.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read 'Jay S. Hammond', is written over the typed name and title.

Jay S. Hammond
Governor

REVENUE BONDS

The following revenue bond authorizations were passed during the 1981 legislative session. For more detailed information, the Acts are printed in full immediately following this summary page.

<u>BILL/CHAPTER NO.</u>	<u>TITLE</u>	<u>AUTHORIZATION</u>
SB 137 Ch. 50 (p. 161)	Alaska Municipal Bond Bank Authority	\$ 20,000,000
SB 148 Ch. 115 (p. 161)	Sec. 48 - Alaska Housing Finance Corporation	592,000,000
	Sec. 49 - Alaska Industrial Development Authority	400,000,000
		<hr/>
	TOTAL	\$1,012,000,000



LAWS OF ALASKA

1981

Source
SB 137

Chapter No.
50

AN ACT

Approving issuance of revenue bonds by the Alaska Municipal Bond Bank Authority; and providing for an effective date.

* Section 1. The issuance of revenue bonds by the Alaska Municipal Bond Bank Authority in the principal amount of \$20,000,000 as estimated in the report filed under the provisions of AS 44.85.100 during the 12-month period beginning July 1, 1981, is approved.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

SB 137

Approved by the Governor: June 25, 1981
Actual Effective Date: June 26, 1981



LAWS OF ALASKA

1981

Source

FCCSSB 148

Chapter No.

115

AN ACT

Relating to state loan programs under the Alaska Housing Finance Corporation, the Department of Community and Regional Affairs, and the Alaska Industrial Development Authority; and providing for an effective date.

* Section 1. AS 18.56.040 is amended to read:

Sec. 18.56.040. MEETINGS OF BOARD. (a) The board shall elect a chairman from among its membership at its annual [FIRST] meeting [IN] each year. A majority of the members constitute a quorum for organizing the board, conducting its business and exercising the powers of the corporation. The board shall meet at the call of its chairman. The board shall meet not less than once each three months.

(b) The board may meet and transact business by electronic media if

(1) public notice of the time and locations where the meeting will be held by electronic media has been given in the same manner as if the meeting were held in a single location;

(2) participants and members of the public in attendance can hear and have the same right to participate in the meeting as if the meeting were conducted in person; and

(3) copies of pertinent reference materials, statutes, regulations, and audio-visual materials are reasonably available to participants and to the public.

-1-

FCCSSB 148

Approved by the Governor: July 27, 1981
Actual Effective Date: July 28, 1981

-161-

Chapter 115

(c) A meeting by electronic media as provided in this section has the same legal effect as a meeting in person.

* Sec. 2. AS 18.56.045 is amended to read:

Sec. 18.56.045. MINUTES OF MEETINGS. The board shall keep minutes of each meeting and send a certified copy to the governor and to the Legislative Budget and Audit Committee.

* Sec. 3. AS 18.56.096 is amended to read:

Sec. 18.56.096. LIMITATION ON POWER TO MAKE OR PURCHASE MORTGAGE LOANS. The corporation may not make, participate in the making of, purchase, or participate in the purchase of

(1) a first mortgage loan under this chapter that [WHICH] exceeds the limitations on first mortgage loans purchased by the Federal National Mortgage Association as to principal amount and loan-to-value ratio; or [,]

(2) a second mortgage loan the amount of which, when combined with the principal balance of a first mortgage loan on the property, exceeds the limitation on the amount set out in (1) of this section or that has a loan-to-value ratio, when considered with the principal balance of the first mortgage loan, that exceeds 90 percent.

* Sec. 4. AS 18.56.098(a) is amended to read:

(a) The corporation shall establish a special mortgage loan purchase program. Under the special mortgage loan purchase program, the corporation may purchase first or second mortgage loans, including graduated payment mortgage loans, made [(1)] for the purchase, improvement, or rehabilitation of residences [; OR (2) FOR THE REFINANCING OF A MORTGAGE LOAN ON A RESIDENCE IF THE PURPOSE OF THE REFINANCING IS TO PROVIDE MONEY FOR THE IMPROVEMENT OR REHABILITATION OF THE RESIDENCE].

* Sec. 5. AS 18.56.098(c) is amended to read:

(c) The corporation may pledge mortgage loans purchased by the

Chapter 115

corporation under (a) of this section, mortgage loans assigned to the corporation for the special mortgage loan purchase program, and mortgage loans purchased with amounts appropriated to the corporation for the special mortgage loan purchase program to pay the principal, interest, and redemption premium, if any, on bonds or bond anticipation notes issued by the corporation for the special mortgage loan purchase program and may expend amounts appropriated to the special mortgage loan purchase program for mortgage loan subsidies or other purposes of the program as necessary to cause the interest rate on mortgage loans purchased under the special mortgage loan purchase program and retained by the corporation or sold under AS 18.56.099 to equal the rates specified in this section.

* Sec. 6. AS 18.56.098(e) is amended to read:

(e) The corporation shall establish regulations in accordance with AS 18.56.088 to implement the special mortgage loan purchase program. The [IN ORDER TO DISCOURAGE THE SPECULATIVE USE OF MORTGAGE CREDIT UNDER THE SPECIAL MORTGAGE LOAN PURCHASE PROGRAM FOR PURPOSES OTHER THAN HOME OWNERSHIP, THE] regulations shall include provisions allowing, prohibiting, or restricting [OTHERWISE SETTING CONDITIONS ON] the right to assume or the right to provide for the payment of mortgage loans purchased under (a) of this section by a person other than the mortgagor. A provision in a mortgage loan purchased by the corporation after June 30, 1981, that prohibits or restricts the right to assume or the right to provide for the payment of mortgage loans is enforceable. The corporation shall enforce the regulations adopted under this subsection.

* Sec. 7. AS 18.56.098 is amended by adding new subsections to read:

(g) The corporation shall establish the interest rate on a first mortgage loan purchased under (a) of this section in accordance with

Chapter 115

the following:

(1) The interest rate on the first \$90,000 of a mortgage loan purchased with the proceeds of the first issue of taxable bonds of the corporation is 10 percent or the cost of funds, whichever is less.

(2) The interest rate on the first \$90,000 of a mortgage loan purchased with the proceeds of a second or subsequent issue of taxable bonds of the corporation shall be determined as follows:

(A) If the cost of funds of an issue of taxable bonds is more than the cost of funds of the preceding issue of taxable bonds, the interest rate shall be increased by an amount equal to the difference between the cost of funds of the two bond issues.

(B) Except as provided in (C) and (D) of this paragraph and (3) of this subsection, the interest rate may not be less than 10 percent and may not be reduced.

(C) If the difference between the cost of funds of an issue of taxable bonds and the interest rate established for a mortgage loan purchased with the proceeds of the previous issue would be equal to or less than three percent, the interest rate on mortgage loans purchased with the proceeds of that taxable bond issue and subsequent taxable bond issues is three percent less than the cost of funds of the taxable bond issue that is used to purchase the mortgage loan.

(D) The interest rate on a mortgage loan purchased with the proceeds of a taxable bond issue may not be less than 10 percent unless the cost of funds of the taxable bond issue is less than 10 percent, in which case the interest on a mortgage loan purchased with the proceeds of a taxable bond issue is equal to the cost of funds.

(3) An interest rate determined under this subsection on the

Chapter 115

first \$90,000 of a mortgage loan shall be reduced by one percentage point if the loan is made to an eligible veteran under AS 18.56.101.

(4) The interest rate for the amount of a mortgage loan purchased under (a) of this section that exceeds \$90,000 is equal to the cost of funds to the corporation attributable to that part of the loan.

(5) The interest rate on a mortgage loan purchased from money appropriated to the corporation is the rate the corporation determines is appropriate by application of the provisions of (1) - (4) of this subsection. The rate may be based on an estimate of the cost of funds of a proposed issue or issues of bonds.

(6) The interest rate on the first \$90,000 of a mortgage loan purchased from the proceeds of bonds that are exempt from taxation under the Mortgage Subsidy Bond Tax Act of 1980 (26 U.S.C. 103A) is 10 percent or the cost of the funds, whichever is less. A higher or lower interest rate shall be established on the entire loan amount if required under the Mortgage Subsidy Bond Tax Act.

(7) In this subsection

(A) "cost of funds" means the true interest cost expressed as a rate on bonds of the corporation plus an additional percentage as determined by the corporation to represent the allocable expenses of operation, costs of issuance, and mortgage servicing;

(B) "taxable bonds" means bonds bearing interest that is taxable under the provisions of the Mortgage Subsidy Bond Tax Act of 1980 (26 U.S.C. 103A) issued to finance the purchase of first mortgage loans.

(h) The corporation shall establish the interest rate on a second mortgage loan purchased under (a) of this section in the manner established for computing the interest rates on a first mortgage loan under

(g) of this section except that the outstanding principal balance of the existing first mortgage loan is subtracted from \$90,000 to determine the amount of the loan that is eligible for an interest rate on a second mortgage loan determined by reference to (g) of this section.

* Sec. 8. AS 18.56.101 is amended to read:

Sec. 18.56.101. ELIGIBILITY FOR VETERANS' INTEREST RATES. The following persons are eligible veterans for the purposes of AS 18.56.-098(g) and (h) [AS 18.56.098(d)]:

(1) a person who served in the armed forces of the United States for 90 days or more, or whose service was for less than 90 days because of injury or disability incurred in the line of duty, after April 6, 1917,

(A) who at the time of induction into the service was a resident of the territory or state, who had been a resident for not less than one year immediately before his induction, and who returned to the territory or state within one year after discharge as a resident with the intention of remaining in the territory or state; or

(B) who, not being a bona fide resident of the territory or state at the time of entry into the service, has been a resident of the territory or state for at least one year at the time of the loan application and has been a resident of the territory or state for at least five years; and

(C) whose discharge was under honorable conditions;

(2) the widow or widower of a member of the armed forces of an eligible veteran if

(A) the member or veteran was a resident of the territory or state for one year before induction into the service;

(B) the member or veteran served in the armed forces

for at least 90 days after April 6, 1917; and

(C) his discharge was under honorable conditions;

(3) a person who has served in the Alaska Army National Guard, the Alaska Air National Guard, or the Alaska Naval Militia or who has served in a reserve unit of the United States armed forces in Alaska if the reserve unit required, as a minimum, one weekend each month of duty and 15 consecutive days of active duty training each year for not less than five years and whose discharge was under honorable conditions.

* Sec. 9. AS 18.56 is amended by adding a new section to read:

Sec. 18.56.104. ALLOCATION OF TAX-EXEMPT BONDS. (a) Pursuant to sec. 103A(g)(6) of the Mortgage Subsidy Bond Tax Act of 1980 (26 U.S.C. 103A) the amount of mortgage revenue bonds that may be issued in the state under sec. 103A(g)(4) of that Act is allocated solely to the corporation. A municipality may not issue mortgage revenue bonds under sec. 103A(g)(4) of the Mortgage Subsidy Bond Tax Act of 1980 unless permitted to do so by the corporation. The amount of mortgage revenue bonds issued by a municipality under sec. 103A(g)(4) of the Mortgage Subsidy Bond Tax Act of 1980 with the permission of the corporation shall be deducted from the total amount permitted by that Act.

(b) The provisions of this section apply to home rule municipalities.

* Sec. 10. AS 18.56 is amended by adding a new section to read:

Sec. 18.56.107. LOAN ORIGATION AND SERVICE FEES FOR RURAL AREAS. Loan origination and service fees charged for a loan made or purchased in a rural area with money received by the corporation after July 1, 1981, may be higher than loan origination and service fees charged for other loans made or purchased by the corporation and the corporation may pay a portion of the higher fees.

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* Sec. 11. AS 18.56.110 is amended by adding a new subsection to read:

(g) Notwithstanding AS 18.56.090(12) and (a) of this section, the corporation may not issue bonds, other than refunding bonds, in any 12-month period beginning after June 30, 1982, in an amount that exceeds the amount of bonds authorized to be issued during the preceding 12-month period, unless a different amount is authorized by the legislature.

* Sec. 12. AS 18.56.200(c) is amended to read:

(c) The corporation shall include in its annual report under (b) of this section an estimate of the investment activity of the corporation in mortgage loans under this chapter for the following 12-month period and an estimate of the amount of bonds to be issued for the investments. [NOTWITHSTANDING AS 18.56.090(12) OR 18.56.110(a), THE CORPORATION MAY NOT ISSUE BONDS OTHER THAN REFUNDING BONDS DURING ANY 12-MONTH PERIOD BEGINNING AFTER JUNE 30, 1981, IN AN AMOUNT THAT EXCEEDS THE AMOUNT APPROVED BY LAW FOR THAT 12-MONTH PERIOD.]

* Sec. 13. AS 18.56.200 is amended by adding a new subsection to read:

(d) The corporation shall include in its annual report under (b) of this section a summary of its efforts to implement a program to extend the operation of the loan programs authorized under this chapter to rural communities.

* Sec. 14. AS 18.56.210 is amended by adding a new paragraph to read:

(13) "bond" or "obligation" means a bond or note of the corporation or a mortgage participation certificate issued with respect to mortgages of the corporation.

* Sec. 15. AS 44.47.370 is amended by adding a new paragraph to read:

(8) originate and service direct loans made to qualified buyers in accordance with AS 44.47.360 - 44.47.560.

* Sec. 16. AS 44.47.380 is amended to read:

Chapter 115

Sec. 44.47.380. NONCONFORMING HOUSING LOAN FUND. There is created in the Department of Community and Regional Affairs the nonconforming housing loan fund consisting of money appropriated to it by the legislature. The director shall administer the nonconforming housing loan fund in accordance with AS 44.47.360 - 44.47.560 and shall use the money in the nonconforming housing loan fund to originate, purchase, or participate in the purchase of

(1) nonconforming housing mortgage loans;

(2) loans made for building materials for nonconforming housing;

(3) loans made for renovations or improvements to nonconforming housing;

(4) loans made for the construction of owner-occupied nonconforming housing other than loans to builders or contractors or loans that compensate an owner for his labor or services in constructing his own housing.

* Sec. 17. AS 44.47 is amended by adding a new section to read:

Sec. 44.47.385. ELIGIBLE LOCATIONS. (a) The director may make loans from the nonconforming housing loan fund only for nonconforming housing loans to qualified buyers for nonconforming housing.

(b) Not more than 20 percent of the total principal amount of loans made for nonconforming housing may be made in cities of organized boroughs and service areas of unified municipalities where the population of the city or service area exceeds 3,500.

(c) For purposes of (b) of this section, population shall be determined with reference to the 1980 preliminary census report as published in "Alaska 1980 Population" and released January 1, 1981, by the Department of Labor.

(d) In allocating money under (b) of this section, if a home

Chapter 115

proposed for financing is in more than one service area, that home shall be considered to be in the service area with the smallest population.

* Sec. 18. AS 44.47.390 is amended to read:

Sec. 44.47.390. LIMITATIONS ON USE OF NONCONFORMING HOUSING LOAN FUND. The director may not use the money in the nonconforming housing loan fund to

(1) originate a direct loan or purchase or participate in the purchase of a nonconforming housing mortgage loan which exceeds the limitations on mortgage loans purchased by the Federal National Mortgage Association as to principal amount or loan-to-value ratio;

(2) originate a direct loan or purchase or participate in the purchase of a loan made for building materials for nonconforming housing

(A) which exceeds \$45,000 or exceeds

(i) 80 percent of the appraised value of the work completed on the nonconforming housing for which the loan is made if the nonconforming housing is pledged as collateral for the loan; or

(ii) 80 percent of the value of other property which is pledged as security for the loan and which is satisfactory to the director as collateral;

(B) unless the terms of the loan agreement require inspections and certifications, as required by regulations of the director, at the expense of the borrower; and

(C) unless the period of time allowed for repayment of the loan is equal to or less than 15 years [THE LESSER OF

(1) THREE YEARS; OR

(ii) THE MAXIMUM PERIOD OF TIME ESTABLISHED BY

Chapter 115

REGULATION BY THE DIRECTOR BASED ON THE PREVAILING PRACTICE AMONG PRIVATE FINANCIAL INSTITUTIONS IN THE GENERAL AREA IN WHICH THE LOAN IS MADE FOR LOANS FOR THE PURCHASE OF BUILDING MATERIALS];

(3) originate direct loans or purchase or participate in the purchase of a nonconforming housing mortgage loan which is secured by real property the marketable title to which is shown in accordance with AS 44.47.420(b)(2) if the total amount of outstanding nonconforming housing mortgage loans held by the division exceeds 10 times the amount of money in the restricted title loss reserve account (AS 44.47.430) [;

(4) PURCHASE OR PARTICIPATE IN THE PURCHASE OF CONSTRUCTION LOANS].

* Sec. 19. AS 44.47 is amended by adding a new section to read:

Sec. 44.47.395. OPERATING LOSS RESERVE ACCOUNT. (a) There is established an operating loss reserve account for the purpose of meeting legal expenses incurred through the foreclosure of properties acquired by the director under AS 44.47.370(6) and making repairs to these properties so that they may be sold to new buyers.

(b) The operating reserve loss account consists of money appropriated by the legislature. To the extent that money is paid out of the operating loss reserve account for the purposes stated in this section, this money shall be replaced with money received as interest on loans authorized by this chapter.

* Sec. 20. AS 44.47.400 is amended to read:

Sec. 44.47.400. SECURITY FOR LOANS. (a) The director shall adopt regulations in accordance with the Administrative Procedure Act (AS 44.62) establishing acceptable security for loans originated or purchased in whole or in part under AS 44.47.380.

(b) A person may pledge as security for the repayment of a loan

Chapter 115

1 originated or purchased in whole or in part under AS 44.47.380 a pre-
2 ference right he holds to receive title to land he occupies as a pri-
3 mary place of residence, primary place of business, subsistence camp-
4 site, or as headquarters for reindeer husbandry. The preference right
5 must be conveyed to the person by the Native corporation to which the
6 land was granted under section 14 of the Alaska Native Claims Settle-
7 ment Act (85 Stat. 688, 43 U.S.C. secs. 1601 - 1626, as amended by P.L.
8 94-204) before it may be pledged as security under this subsection.
9 The commissioner of community and regional affairs shall prescribe
10 procedures and standard forms for establishing, pledging, and appraising
11 the value of a preference right held by a person to secure the repay-
12 ment of a loan originated or purchased in whole or in part under AS 44.-
13 47.380.

14 * Sec. 21. AS 44.47.410 is repealed and reenacted to read:

15 Sec. 44.47.410. INTEREST ON LOANS. The interest rate on a mort-
16 gage loan originated or purchased in whole or in part under AS 44.-
17 47.380 is equal to the interest rate, as determined under AS 18.56.098-
18 (g)(1) - (4), on a mortgage loan purchased under AS 18.56.098(g) from
19 the proceeds of the most recent applicable issue of taxable bonds
20 before the origination or purchase of the mortgage loan originated or
21 purchased under AS 44.47.380.

22 * Sec. 22. AS 44.47.420(a) is amended to read:

23 (a) Before the director originates or purchases a nonconforming
24 housing mortgage loan in whole or in part, the director may require a
25 borrower to show marketable title to real property offered as security
26 for the loan to be purchased.

27 * Sec. 23. AS 44.47.430(b) is amended to read:

28 (b) The director may withdraw money from the restricted title
29 loss reserve account in an amount equal to the loss to the division on

Chapter 115

1 a nonconforming housing mortgage loan originated or purchased in whole
2 or in part by the division if marketable title to the real property
3 used to secure the loan was shown in accordance with AS 44.47.420(b)(2).
4 Money withdrawn from the restricted title loss reserve account under
5 this section shall be deposited in the nonconforming housing loan fund.

6 * Sec. 24. AS 44.47.460 is amended to read:

7 Sec. 44.47.460. LOAN ORIGINATION AND SERVICING. (a) Before
8 purchasing or participating in the purchase of a loan, the director
9 shall enter into a loan servicing agreement with the private financial
10 institution from which the loan is to be purchased.

11 (b) The director may execute service agreements with private
12 lending institutions to service loans originated by the division.

13 (c) Under the servicing agreement, the private financial insti-
14 tution shall administer the loan and may charge the division a negoti-
15 ated origination or servicing fee on the division's share of the loan.
16 When appropriate, the [THE] private financial institution may also
17 charge the borrower a reasonable originator fee not to exceed one
18 percent.

19 (d) Loan origination and servicing agreements entered into under
20 this section may provide for higher fees for loans made for nonconform-
21 ing housing located outside of cities of organized boroughs and service
22 areas of unified municipalities that have a population in excess of
23 3,500, than for other loans made for nonconforming housing. The divi-
24 sion may pay a portion of the higher fees.

25 * Sec. 25. AS 44.47.470 is amended to read:

26 Sec. 44.47.470. APPRAISALS. Before originating or purchasing or
27 participating in the purchase of a nonconforming housing mortgage loan,
28 the director may have or may require the borrower to have an appraisal
29 made of the fair market value of the real property, including struc-

Chapter 115

tures on the real property, for which the loan is made. In conducting an appraisal under this section, the appraiser shall give full value to insulation and other features of construction in structures on the real property which add to the energy efficiency of the structures.

* Sec. 26. AS 44.47.490 is amended to read:

Sec. 44.47.490. ASSISTANCE BY DIVISION PERSONNEL. (a) The director may establish field offices under this chapter, may [SHALL] hire [AT LEAST] one or more lending officers, [OFFICER] and may [SHALL] contract for the services of

(1) real property appraisers who are familiar with rural construction; and

(2) engineers who are familiar with engineering problems in arctic and subarctic regions.

(b) The personnel described in (a) of this section may [SHALL] make [REGULAR] visits to [EACH OF] the regions established under AS 44.47.510(a) to provide preconstruction and post-construction inspections of real property for which loans are originated or purchased by the division in whole or in part under AS 44.47.380 and to provide assistance to private financial institutions and their borrowers in the regions. Authority for final approval of loans may not be exercised by the personnel described in this section.

* Sec. 27. AS 44.47.510(b) is amended to read:

(b) Unless otherwise required by an appropriation, the director shall allocate the money in the nonconforming housing loan fund among the regions established under (a) of this section for the purpose of originating or purchasing each type of loan described in AS 44.47.380. In making an allocation under this subsection, the director shall consider the past and potential lending activity of private financial institutions in the region as well as the need for loans in the region.

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The director may reallocate the money among the regions as he considers necessary.

* Sec. 28. AS 44.88.010 is amended to read:

Sec. 44.88.010. LEGISLATIVE FINDING AND POLICY. (a) The legislature finds, determines and declares that

(1) there exist areas of the state in which seasonal and nonseasonal unemployment exist;

(2) this unemployment is a serious menace to the health, safety and general welfare, not only to the people in those areas, but also to the people of the entire state;

(3) the state lacks the basic manufacturing, industrial, and [SMALL] business [, TOURISM, MINING, AND COMMERCIAL FISHING] enterprises and the other facilities referred to in (5) of this subsection [AS 44.88.010(a)(5)] necessary to permit adequate development of its natural resources and the balanced growth of its economy;

(4) the establishment and expansion of industrial, manufacturing, and [SMALL] business [, TOURISM, MINING, AND COMMERCIAL FISHING] enterprises in Alaska and the other facilities referred to in (5) of this subsection are [, INCLUDING FACILITIES FOR AIR AND WATER TRANSPORTATION, FACILITIES FOR POLLUTION CONTROL AND WASTE DISPOSAL, FACILITIES FOR THE LOCAL FURNISHING OF GAS, FACILITIES FOR WATER, AND FACILITIES FOR INDUSTRIAL PARKS, IS] essential to the development of the natural resources and the long-term economic growth of the state, and will directly and indirectly alleviate unemployment in the state;

(5) the achievement of the goal of full employment, and of establishment and continuing operation and development of industrial, manufacturing, and [SMALL] business [, TOURISM, MINING AND COMMERCIAL FISHING] enterprises in the state, including facilities for air and water transportation, facilities for pollution control and waste dis-

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posal, facilities for the local furnishing of gas, facilities for water, and facilities for industrial parks, will be accelerated and facilitated by the creation of an instrumentality of the state with powers to incur debt and to make and insure loans to finance, and to assist private lenders to make loans to finance, the establishment, operation, and development of industrial, manufacturing, and [SMALL] business [, TOURISM, MINING, AND COMMERCIAL FISHING] enterprises, including facilities for air and water transportation, facilities for pollution control and waste disposal, facilities for the local furnishing of gas, facilities for water, and facilities for industrial parks [, FOR PRIVATE OPERATION];

(6) it is in the public interest to promote the prosperity and general welfare of all citizens of the state by stimulating commercial and industrial growth and expansion by encouraging an increase of private investment by banks, investment houses, insurance companies, and other financial institutions, including pension and retirement funds, to help satisfy the need for economic expansion;

(7) it is in the state's interest to import private capital to create new economic activity which would not otherwise take place in the state.

(b) It is declared to be the policy of the state, in the interests of promoting the health, security and general welfare of all the people of the state, and a public purpose, to increase job opportunities and otherwise to encourage the economic growth of the state, including the development of its natural resources, through the establishment and expansion of manufacturing, industrial, and [SMALL] business [, TOURISM, MINING AND COMMERCIAL FISHING] enterprises and the other facilities referred to in (a)(5) of this section [AS 44.88.010(a)(5)] by creating the public corporation with power, duties and functions as provided in

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this chapter.

* Sec. 29. AS 44.88.050(a) is amended to read:

(a) A majority of the members of the authority constitutes a quorum for the transaction of business or the exercise of a power or function at a meeting of the authority. In case of a tie vote on a motion or resolution pending before the authority the motion or resolution shall be presented to the governor and if approved by him, is considered adopted by the authority. The authority may meet and transact business by electronic media if (1) public notice of the time and locations where the meeting will be held by electronic media has been given in the same manner as if the meeting were held in a single location; (2) participants and members of the public in attendance can hear and have the same right to participate in the meeting as if the meeting were conducted in person; and (3) copies of pertinent reference materials, statutes, regulations, and audio-visual materials are reasonably available to participants and to the public. A meeting by electronic media as provided in this subsection has the same legal effect as a meeting in person.

* Sec. 30. AS 44.88.050 is amended by adding a new subsection to read:

(d) The authority shall keep minutes of each meeting and send a certified copy to the governor and to the Legislative Budget and Audit Committee.

* Sec. 31. AS 44.88.070 is amended to read:

Sec. 44.88.070. PURPOSE OF THE AUTHORITY. The purpose of the authority is to promote, develop and advance the general prosperity and economic welfare of the people of Alaska, to relieve problems of unemployment, and to create additional employment by providing various means of financing and means of facilitating the financing of industrial, manufacturing, and [SMALL] business [, TOURISM, MINING, AND COM-

Chapter 115

MERCIAL FISHING] enterprises and the other facilities referred to in AS 44.88.010(a)(5) within the state.

* Sec. 32. AS 44.88.080(12) is amended to read:

(12) to purchase or insure loans to finance the costs of manufacturing, industrial, and [SMALL] business [, TOURISM, MINING, AND COMMERCIAL FISHING] enterprise projects;

* Sec. 33. AS 44.88.080(18) is amended to read:

(18) to facilitate the expansion of a secondary market for the resale of federally or commercially insured loans made to finance the costs of projects in Alaska held by federal and state chartered financial institutions or by the Alaska Commercial Fishing and Agriculture Bank [COMMERCIAL BANKS IN ALASKA].

* Sec. 34. AS 44.88 is amended by adding a new section to Article 2 to read:

Sec. 44.88.085. FEES CHARGED BY AUTHORITY. (a) An application fee may not be charged for an application for authority participation in a loan under AS 44.88.158.

(b) The commitment fee for a loan commitment by the authority may not exceed two percent of the principal amount of the loan.

* Sec. 35. AS 44.88.090(g)(1) is repealed and reenacted to read:

(1) issue bonds, other than refunding bonds, in any 12-month period beginning after June 30, 1982, in an amount that exceeds the amount of bonds authorized to be issued during the preceding 12-month period, unless a different amount is authorized by the legislature; or

* Sec. 36. AS 44.88.105(a) is amended to read:

(a) For the purpose of securing one or more issues of its bonds, the authority may establish one or more special funds, called "capital reserve funds", and shall pay into those capital reserve funds the proceeds of the sale of its bonds and other money which may be made

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available to the authority from other sources for the purposes of the capital reserve funds. A capital reserve fund may be established only if the authority determines that the establishment of the fund would enhance the marketability of the bonds, and if those costs of a project, as defined in AS 44.88.220, which are to be financed with the proceeds of the bonds, do not exceed \$10,000,000. Money in a capital reserve fund, except as provided in this section, may be used as required only for (1) the payment of the principal of, and interest on, bonds or of the sinking fund payments with respect to those bonds; (2) the purchase or redemption of the bonds; or (3) the payment of a redemption premium required to be paid when the bonds are redeemed before maturity. However, money in a capital reserve fund may not be withdrawn if the withdrawal would reduce the amount in the capital reserve fund to less than the capital reserve requirement, except for the purpose of making payment, when due, of principal, interest, redemption premiums on the bonds, and sinking fund payments when other money of the authority is not available for the payments. Income or interest earned by, or increment to, a capital reserve fund, from the investment of all or part of the fund, may be transferred by the authority to other funds or accounts of the authority if the transfer does not reduce the amount of the capital reserve fund below the capital reserve fund requirement.

* Sec. 37. AS 44.88.105 is amended by adding new subsections to read:

(f) The authority may not establish a capital reserve fund to secure an issue of bonds in an amount in excess of \$1,000,000 unless at least 20 percent of the principal amount of the loan for the project is retained by a federal or state chartered financial institution or the Alaska Commercial Fishing and Agriculture Bank.

(g) The authority may establish reserve funds, other than capital reserve funds, to secure one or more issues of its bonds. The authority

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may deposit in a reserve fund established under this subsection the proceeds of sale of its bonds and other money which may be made available from any other source. A reserve fund established under this subsection must comply with (a) - (c) of this section. The authority may allow a reserve fund established under this subsection to be depleted without complying with (d) of this section.

* Sec. 38. AS 44.88.155 is repealed and reenacted to read:

Sec. 44.88.155. ENTERPRISE DEVELOPMENT FUND. (a) The enterprise development fund is established in the authority. The enterprise development fund is a trust fund for the uses and purposes of this chapter. The enterprise development fund consists of money or assets appropriated or transferred to the authority and other money or assets deposited in it by the authority.

(b) The authority may establish in the enterprise development fund a small enterprise loan account, a loan insurance account, and other accounts it considers appropriate.

(c) Money and other assets of the enterprise development fund may be used to secure bonds of the authority, and shall be held and invested by the authority in the types of investments described in AS 37.10.070(a) and AS 39.35.110(a)(9) and (14) or shall be used to purchase loans for projects as defined in AS 44.88.220.

(d) A loan purchased in whole or in part by the authority, other than a loan which is financed with the proceeds of bonds of the authority and secured only by a project applicant or a project,

(1) may not exceed

(A) \$10,000,000; or

(B) \$500,000 if the loan is purchased under AS 44.88.-

158;

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(2) may not exceed the cost of the project or 75 percent of the appraised value of the project, whichever is less, unless the amount of the loan in excess of this limit is federally insured or guaranteed or is insured by a qualified mortgage insurance company;

(3) may not be for a term longer than three-quarters of the authority's estimate of the life of the project or 25 years from the date the loan is made, whichever is earlier;

(4) shall contain complete amortization provisions satisfactory to the authority requiring periodic payments by the borrower;

(5) shall be in the form and contain the terms and provisions with respect to insurance, repairs, alterations, payment of taxes and assessments, default reserves, delinquency charges, default remedies, acceleration of maturity, secondary liens and other matters the authority prescribes;

(6) shall be secured as to repayment by a mortgage or other security instrument in the manner the authority determines is feasible to assure timely repayment under a loan agreement entered into with the borrower;

(7) may not be made unless

(A) at least 10 percent of the principal amount of the loan is retained by the originator of the loan; or

(B) 100 percent of the principal amount of the loan is guaranteed by the United States or an agency or instrumentality of the United States;

(8) must be

(A) at least partially guaranteed by the United States or an agency or instrumentality of the United States, subject to the provisions of AS 44.88.158; or

(B) financed from the proceeds of bonds; or

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(C) expected by the authority to be financed from the proceeds of bonds.

(e) The authority may adopt regulations for the administration of the enterprise development fund which may include, without limitation, provisions for fees and agreements relating to application, loan commitment, servicing, and origination of loans by other lenders.

(f) The authority may enter into agreements as to the use of the money in the enterprise development fund, including without limitation, trust or custody arrangements with banks or trust companies. It may also pledge, assign, or grant the agreement, interests under an agreement, or interests in the enterprise development fund as may be necessary or appropriate to provide for payment and security for bonds of the authority.

* Sec. 39. AS 44.88.157 is amended by adding new subsections to read:

(j) Notwithstanding (a) - (i) of this section, the authority may establish additional insurance accounts to secure special obligation bonds, and may pay into an insurance account established under this subsection money made available from an appropriation or any other source. An insurance account established under this subsection is not subject to the requirements of (d) and (g) of this section.

(k) A loan may not be insured from a loan insurance account within the enterprise development fund if the loan is for a project the cost of which exceeds \$10,000,000.

(l) A loan in excess of \$1,000,000 may not be insured from a loan insurance account within the enterprise development fund unless at least 20 percent of the principal amount of the loan is retained by a federal or state chartered financial institution or the Alaska Commercial Fishing and Agriculture Bank.

* Sec. 40. AS 44.88.158 is repealed and reenacted to read:

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Sec. 44.88.158. SMALL ENTERPRISE LOAN ACCOUNT. (a) A small enterprise loan account is established in the enterprise development fund. The account may be composed of money or assets appropriated or transferred to the authority, interest on investments and loans of the small enterprise loan account, the unpledged income of the enterprise development fund, and other money or assets deposited in it by the authority.

(b) The authority may use money in the small enterprise loan account to purchase the guaranteed portion of a loan made by a private financial institution after June 30, 1981, to a small enterprise to pay the cost of a project, as defined in AS 44.88.220, if the loan is guaranteed by the United States or an agency or instrumentality of the United States, including, but not limited to, the Small Business Administration, the National Marine Fisheries Service, and the Farmers Home Administration.

(c) The authority may purchase loans originated by the Alaska Rural Rehabilitation Corporation which are made to agricultural enterprises. Loans purchased under this subsection may be secured by substitute collateral if the amount of the loan does not exceed 75 percent of the value of the total collateral for the loan. Loans may be purchased under this subsection only from money appropriated to the small enterprise loan account for that purpose.

* Sec. 41. AS 44.88 is amended by adding a new section to read:

Sec. 44.88.159. INTEREST RATES. (a) The interest rate on a loan financed from the proceeds of tax-exempt bonds or expected by the authority to be financed from the proceeds of tax-exempt bonds is equal to the cost of funds to the authority. In this subsection "cost of funds" means the true interest cost expressed as a rate on tax-exempt bonds of the authority plus an additional percentage as determined by

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the authority to represent the allocable expenses of operation, costs of issuance, and loan servicing.

(b) The interest rate on a loan financed from the proceeds of taxable bonds or expected by the authority to be financed from the proceeds of taxable bonds is equal to the cost of funds to the authority. In this subsection "cost of funds" means the true interest cost expressed as a rate on taxable bonds, plus an additional percentage as determined by the authority to represent the allocable expenses of operation, costs of issuance, and loan servicing costs.

(c) The interest rate on a loan purchased by the authority with money in the small enterprise loan account that is not from the proceeds of the sale of a series of bonds is equal to the most recent index of Aa corporate bond yield averages as published by Moody's Investors Service.

* Sec. 42. AS 44.88 is amended by adding a new section to read:

Sec. 44.88.165. DELINQUENT LOANS. If more than two percent of the total outstanding balance of loans purchased from a financial institution under this chapter becomes delinquent for 90 days or more, the authority shall discontinue purchasing loans from that financial institution until the delinquency is reduced to less than two percent.

* Sec. 43. AS 44.88.220(2) is amended to read:

(2) "business enterprise" means a single proprietorship, corporation, firm, partnership, or other association of persons organized in any manner, for any business purpose, other than [WHICH IS NOT ORGANIZED] on a nonprofit basis;

* Sec. 44. AS 44.88.220(5) is repealed and reenacted to read:

(5) "project" means

(A) a plant or facility used or intended for use in connection with making, processing, preparing, or producing in any

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manner, goods, products or substances of any kind or nature or in connection with developing or utilizing a natural resource, or extracting, smelting, transporting, converting, assembling or producing in any manner, minerals, raw materials, chemicals, compounds, alloys, fibers, commodities and materials, products or substances of any kind or nature, any plant or facility used or intended for use as an industrial park or in connection with air and water transportation, or any plant or facility for the prevention, limitation or control of air or water pollution, for the disposal of sewage or solid waste, for the local furnishing of gas, or for the furnishing of water;

(B) a plant or facility used or intended for use in connection with a business enterprise;

(C) commercial activity by a small enterprise;

* Sec. 45. AS 44.88.220(8) is amended to read:

(8) "project cost" or "cost of a project" means all or any part of the aggregate costs determined by the authority to be necessary to finance the construction, expansion, or acquisition of a project; including without limitation the cost of acquiring real or tangible personal property, and, in connection with real property, the cost of constructing buildings and improvements, the cost of constructing means of access to and from the project, the cost of constructing extensions of utility systems to the site of the project; the cost of a project includes, without limitation, the cost of financing the project; interest charges before, during or after construction, expansion, or acquisition of the project, costs related to the determination of the feasibility, planning, design or engineering of the project and, to the extent determined necessary by the authority, administrative expenses, the cost of machinery or equipment to be used in the operation of the

Chapter 115

project and expenses of installation, replacement or rehabilitation, and all other costs, charges, fees and expenses which may be determined by the authority to be necessary to finance the construction, expansion, or acquisition;

* Sec. 46. AS 44.88.220(12) is repealed and reenacted to read:

(12) "small enterprise" means a business enterprise which is a project applicant with gross income of \$10,000,000 or less for its annual reporting period ending immediately before the application to the authority for a loan;

* Sec. 47. AS 44.88.220 is amended by adding a new paragraph to read:

(16) "commercial activity" includes work in process or activity involving stock in trade, accounts receivable, or the refinancing of existing indebtedness, subject to the provisions of AS 44.88.158.

* Sec. 48. The Alaska Housing Finance Corporation may issue bonds in the principal amount of \$592,000,000 during the fiscal year ending June 30, 1982.

* Sec. 49. Subject to the limitation of AS 44.88.090(g), the Alaska Industrial Development Authority may issue bonds in the principal amount of \$400,000,000 during the fiscal year ending June 30, 1982.

* Sec. 50. MULTI-FAMILY DWELLING ENTERPRISES. (a) Until July 1, 1982, the Alaska Industrial Development Authority may use the assets of the small enterprise loan account established under AS 44.88.158 to purchase a loan made to a project applicant, as defined in AS 44.88.220, for a multi-family dwelling enterprise. Loans may be purchased under this section only from money appropriated to the small enterprise loan account for that purpose.

(b) A loan purchased under this section may not exceed \$3,000,000 or \$50,000 for each dwelling unit of a multi-family dwelling enterprise, whichever is less.

(c) The interest rate on the portion of a loan purchased by the Alaska

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Industrial Development Authority for a multi-family dwelling enterprise shall be one percent more than the interest rate, as determined under AS 18.56.098(g)(1) and (2), on a mortgage loan purchased under AS 18.56.098(g) or (h) from the proceeds of the most recent issue of taxable bonds before the loan purchased for a multi-family dwelling enterprise.

(d) A loan may not be purchased under this section after June 30, 1982.

(e) The authority shall adopt regulations to establish priorities for the purchase of loans for multi-family dwelling enterprises which take into account the need for multi-family housing in the state as reflected by vacancy rates in multi-family housing in different areas of the state.

(f) In this section "multi-family dwelling enterprise" is a rental or cooperative dwelling of eight or more units.

* Sec. 51. The following laws are repealed: AS 18.56.090(1), 18.56.098(d) and (f)(3), and AS 44.88.220(13), (14), and (15).

* Sec. 52. This Act takes effect immediately in accordance with AS 01.10.070(c).

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1981 legislative session and enacted into law. The appropriations were made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full following this summary page, except for HB 297, SB 88 and SB 113, which are included with the new program or special appropriations.

<u>BILL/CHAP. NO.</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's Vetoes)</u>
HB 296 Ch. 9 (p. 177)	Public Safety Employees Salary Contract	\$ 3,416,500	\$ 3,416,500
HB 297 Ch. 92 (p. 133)	Various State Agencies Making, amending, adjusting, repealing, extending appropriations *	42,556,729 555,939	41,054,129 (other funds) 555,939
HB 488 Ch. 12 (p. 177)	Legislature Session expenses	1,948,500	1,948,500
SB 88 Ch. 3 (p. 148)	Post-Secondary Education Commission Scholarship Loan Program *	3,570,127	3,570,127
SB 113 Ch. 1 (p. 148)	Law/Pipeline Commission TAPS Tariff Proceeding & Corporate oil & gas income tax *	3,759,000	3,759,000
SB 125 Ch. 6 (p. 178)	Community & Regional Affairs/Revenue Financial assistance to municipalities	64,300,000	64,300,000 <i>stud op</i>
SB 174 Ch. 7 (p. 179)	Alaska Power Authority Power production cost assistance & Susitna River study	3,831,000	3,710,000
SB 178 Ch. 11 (p. 179)	Transportation/Administration Inland Boatmen/Master, Mates & Pilots wage contracts	1,749,300	1,749,300
SB 321 Ch. 16 (p. 180)	Various State Agencies Amending & Adjusting prior appropriations	-0-	-0-
SB 576 Ch. 29 (p. 186)	Legislature Session expenses	1,554,487	1,554,487
		<u>\$ 127,241,582</u>	<u>\$ 125,617,982</u>
	GENERAL FUND	\$ 126,685,643	\$ 125,062,043
	OTHER FUNDS	\$ 555,939	\$ 555,939

* Those sections of the Act that are supplemental appropriations are listed in this table. Other sections contain new program or special appropriations and are included on that table.



LAWS OF ALASKA

1981

Source

HB 296

Chapter No.

9

AN ACT

Making a supplemental appropriation to the Department of Public Safety; and providing for an effective date.

- * Section 1. The sum of \$3,416,500 is appropriated from the general fund to the Department of Public Safety to pay the fiscal year 1980 and fiscal year 1981 costs of the Public Safety Employees Association contract.
- * Sec. 2. The unexpended and unobligated portion of the appropriation made in this Act lapses into the general fund June 30, 1981.
- * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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HB 296

Approved by the Governor: April 22, 1981
Actual Effective Date: April 23, 1981



LAWS OF ALASKA

1981

Source

CSHB 488(Fin)

Chapter No.

12

AN ACT

Making supplemental appropriations for the operation of the legislature and the legislative finance division; and providing for an effective date.

- * Section 1. The sum of \$1,853,500 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Twelfth Legislature - First Session from the 87th through the 125th legislative day.
- * Sec. 2. The sum of \$95,000 is appropriated from the general fund to the legislative finance division for its operation during the Twelfth Legislature - First Session.
- * Sec. 3. The unexpended and unobligated portions of the appropriations made by this Act lapse into the general fund June 30, 1981.
- * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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CSHB 488(Fin)

Approved by the Governor: May 11, 1981
Actual Effective Date: May 12, 1981



LAWS OF ALASKA

1981

Source

HCSSB 125(C&RA)

Chapter No.

6

Chapter 6

made by this Act lapse into the general fund June 30, 1981.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).

AN ACT

Making supplemental appropriations to the Department of Community and Regional Affairs and the Department of Revenue for programs which provide state financial assistance to municipalities and other recipients; and providing for an effective date."

* Section 1. The sum of \$18,400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the tax equalization account (AS 29.88.035), the miscellaneous services account (AS 29.-89.089), and the hospital construction assistance account (AS 29.90.020) for distribution to municipalities and other recipients for the fiscal year ending June 30, 1981.

* Sec. 2. The sum of \$45,100,000 is appropriated from the general fund to the Department of Revenue for the municipal assistance fund (AS 43.20.-016(a)) for distribution to organized boroughs and cities for the fiscal year ending June 30, 1981.

* Sec. 3. The sum of \$780,000 is appropriated from the general fund to the Department of Community and Regional Affairs for distribution in equal shares to each Native village government entitled to state aid under AS 29.-89.050.

* Sec. 4. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for administrative costs associated with financial assistance to municipalities and other recipients.

* Sec. 5. The unencumbered and unobligated portions of the appropriations

-1-

HCSSB 125(C&RA)

-2-

HCSSB 125(C&RA)

Approved by the Governor: April 15, 1981
Actual Effective Date: April 16, 1981



LAWS OF ALASKA

1981

Source

FCCSB 174

Chapter No.

7

AN ACT

Making supplemental appropriations to the Alaska Power Authority; and providing for an effective date.

* Section 1. The sum of \$1,170,000 is appropriated from the general fund to the Alaska Power Authority, power production cost assistance fund (AS 44.-83.162), to cover costs of the power production cost assistance program for the fiscal year ending June 30, 1981.

* Sec. 2. The sum of \$2,540,000 is appropriated from the general fund to the Alaska Power Authority for the study of the Susitna River hydroelectric project for the fiscal year ending June 30, 1981.

* Sec. 3. The sum of \$121,000 is appropriated from the general fund to the Alaska Power Authority to finance new positions and associated costs for the fiscal year ending June 30, 1981.

* Sec. 4. Section 3 of this Act takes effect on the enactment of versions of

(1) an Act establishing a power project development fund in the Alaska Power Authority and amending the Alaska Power Authority Act (SB 25); and

(2) an Act making special appropriations to the Alaska Power Authority for energy projects and for the power production cost assistance program (SB 26).

* Sec. 5. Sections 1 and 2 of this Act take effect immediately in accordance with AS 01.10.070(c).

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FCCSB 174

Approved with item vetoes: April 16, 1981
Actual Effective Date: April 17, 1981



LAWS OF ALASKA

1981

Source

CSSB 178(R1s)

Chapter No.

11

AN ACT

Making supplemental appropriations to the Department of Administration and Department of Transportation and Public Facilities to fund the Inland Boatmen's Union and Masters, Mates and Pilots contracts; and providing for an effective date.

* Section 1. The sum of \$1,504,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for fiscal year 1981 for costs of the Inland Boatmen's Union contract which was signed in August 1980.

* Sec. 2. The sum of \$240,300 is appropriated from the general fund to the Department of Transportation and Public Facilities for fiscal year 1981 for costs of the Masters, Mates and Pilots contract which was signed in February 1981.

* Sec. 3. The sum of \$5,000 is appropriated from the general fund to the Department of Administration for fiscal year 1981 for costs of the Masters, Mates and Pilots contract which was signed in February 1981.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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CSSB 178(R1s)

Approved by the Governor: May 5, 1981
Actual Effective Date: May 6, 1981



LAWS OF ALASKA

1981

Source

HCS CSSB 321(Fin) am H

Chapter No.

16

AN ACT

Making, amending, adjusting, and repealing appropriations and extending lapse dates on certain appropriations; and providing for an effective date."

* Section 1. (a) Section 286, ch. 50, SLA 1980, page 94, line 20 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Anchorage - Roads

and Projects

<u>7,900,000</u>	<u>7,900,000</u>
[5,000,000]	[5,000,000]

(b) Section 286, ch. 50, SLA 1980, page 55, line 21 (Anchorage carriage house purchase) is repealed.

(c) Section 286, ch. 50, SLA 1980, page 89, line 6 (pilot rail "Buddcar" transportation project) is repealed.

* Sec. 2. (a) Section 286, ch. 50, SLA 1980, page 41, line 5 is amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL
	ITEMS	FUND

EDA Skill Center Shop Building	<u>1,370,000</u>	<u>770,000</u>
	[1,400,000]	[800,000]

(b) Section 286, ch. 50, SLA 1980, page 41, lines 9 and 10 are amended to read:

Skill Center

-1-

HCS CSSB 321(Fin) am H

Approved with item vetoes: May 28, 1981
Actual Effective Date: May 29, 1981

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Programs	<u>590,000</u>	<u>590,000</u>
	[560,000]	[560,000]

Oil Rig Enclo-

sure-Seward	<u>290,000</u>
	[260,000]

* Sec. 3. (a) Section 286, ch. 50, SLA 1980, page 43, line 10 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Aniak - Elementary-High

School Classrooms	<u>4,283,000</u>	<u>4,283,000</u>
	[2,840,000]	[2,840,000]

(b) Section 286, ch. 50, SLA 1980, page 43, line 11 and line 14 (Aniak preschool and White Alice renovation) are repealed.

* Sec. 4. (a) Section 286, ch. 50, SLA 1980, page 97, line 19 (grant to Fairbanks for paving Van Horn east of Cushman) is repealed.

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the following after line 5:

APPROPRIATION	GENERAL
ITEMS	FUND

Van Horn paving east of Cushman	104,800	104,800
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* Sec. 5. (a) Section 286, ch. 50, SLA 1980, page 61, line 20 (grant to Fairbanks for historic trails) is repealed.

(b) Section 286, ch. 50, SLA 1980, page 62 is amended by adding the following after line 6:

APPROPRIATION	GENERAL
ITEMS	FUND

Historic Trails	110,000	110,000
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* Sec. 6. Section 208, ch. 50, SLA 1980, is amended to read:

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Sec. 208. The sum of \$150,000 is appropriated from the general fund [TO THE MUNICIPAL GRANT ACCOUNT] for payment as a grant to the Bristol Bay Borough for a feasibility study of and implementation of the utilization of waste heat by the Naknek Electric Association.

* Sec. 7. Section 286, ch. 50, SLA 1980, page 68, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rabbit Creek Fire Hall	59,000	59,000
[INDIAN-BIRD CREEK - FIRE ENGINE]		

* Sec. 8. (a) The appropriations made for rural airport runway improvements in sec. 286, ch. 50, SLA 1980, page 80, lines 5, 8, 9, 11, 14, and 16 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
White Mountain	<u>1,576,000</u>	<u>1,576,000</u>
	[670,000]	[670,000]
Deering	<u>1,396,000</u>	<u>1,396,000</u>
	[896,000]	[896,000]
Buckland	<u>3,230,000</u>	<u>3,230,000</u>
	[1,670,000]	[1,670,000]
Kotzebue	<u>275,000</u>	<u>275,000</u>
	[900,000]	[900,000]
Kivalina	<u>50,000</u>	<u>50,000</u>
	[750,000]	[750,000]
Selawik	<u>50,000</u>	<u>50,000</u>
	[950,000]	[950,000]

(b) The sum of \$191,000 is appropriated from the 1972 Airport

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~~Construction Fund in sec. 2, ch. 194, SLA 1972 to the Department of Transportation and Public Facilities for the airport runway improvement project shortfall in sec. 286, ch. 50, SLA 1980, page 80, line 9.~~

~~(c) The sum of \$550,000 is appropriated from the 1968 Airport Construction Fund in sec. 1, ch. 202, SLA 1970 to the Department of Transportation and Public Facilities for the airport runway improvement project shortfall in sec. 286, ch. 50, SLA 1980, page 80, line 9.~~

* Sec. 9. The unexpended and unobligated portion of the appropriation of \$400,000 to the Department of Health and Social Services for payment as a grant to the Tanana Chiefs Conference for the hospital residential care program, in sec. 119, ch. 50, SLA 1980, lapses into the general fund June 30, 1982.

* Sec. 10. Section 286, ch. 50, SLA 1980, page 66, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Lime Village <u>alternative energy</u>			
[WIND POWER] system	90,000		90,000

* Sec. 11. (a) Section 286, ch. 50, SLA 1980, page 70, line 4 (Chistochina generator) is repealed.

(b) Section 286, ch. 50, SLA 1980, page 75 is amended by adding the following after line 9:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ruby - local roads improvements	130,000	130,000

* Sec. 12. Section 286, ch. 50, SLA 1980, page 96, line 23 is amended to read:

	APPROPRIATION	GENERAL

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ITEMS FUND

Ruby - local road improve-

ments [GALENA TRANSPOR-

TATION]

110,000

110,000

* Sec. 13. (a) Section 286, ch. 50, SLA 1980, page 66, line 14 (super-insulated office demonstration) is repealed.

(b) Section 286, ch. 50, SLA 1980, page 78, line 17 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Rehabilitation of Fairbanks

Recreation Center and

installation of solar

collectors

1,075,000

1,075,000

[1,000,000]

[1,000,000]

* Sec. 14. (a) Section 286, ch. 50, SLA 1980, page 90, line 22 (Illinois Street - Birch Hill Connector) is repealed.

(b) Section 286, ch. 50, SLA 1980, page 92, is amended by adding the following after line 11:

APPROPRIATION	GENERAL
ITEMS	FUND

Steese Highway extension -

P.E. - Yukon ferry project

70,000

70,000

* Sec. 15. (a) Section 52, ch. 120, SLA 1980, page 67, line 14 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

HB 687 Creating the Alaska

Energy Center

560,000

560,000

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[6,000,000] [6,000,000]

(b) The sum of \$5,440,000 is appropriated from the general fund to the Department of Administration, Alaska Energy Center, for research, development, or demonstration projects.

(c) The appropriation made for the Alaska Energy Center in (b) of this section is subject to AS 37.25.030.

* Sec. 16. (a) Section 69, ch. 173, SLA 1980 is repealed.

(b) The sum of \$25,000 is appropriated from the general fund for payment as a grant to the Northwest Arctic Regional Educational Attendance Area for a flight simulator.

(c) The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Kotzebue Sound Search and Rescue for an emergency rescue boat.

(d) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Mauneluk Association for a sawmill in Ambler.

(e) The sum of \$25,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for repairs to the Kuchoruk Creek Bridge near Noatak.

* Sec. 17. Section 286, ch. 50, SLA 1980, page 68, line 15 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Egegik road maintenance

equipment [GRADER]

100,000

100,000

* Sec. 18. Section 286, ch. 50, SLA 1980, page 84, lines 8 - 15 are amended to read:

Navigation aids are funded for the following villages: Klawock, Hydaburg, Atka, Akhoik, Karluk, Nelson Lagoon, Sand Point, Nikolski

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[AKUTAN], New Stuyahok, Pilot Point, Platinum, Chignik, Quinhagak,
Toksook Bay, Kipnuk, Mekoryuk, Anvik, Huslia, Hughes, Holy Cross,
Chevak, Hooper Bay, Crooked Creek, Emmonak, Arctic Village, Stevens
Village, Circle, Eagle, Shungnak, Ambler, Point Hope, Wales, Anaktuvik
Pass, Shishmaref, Savoonga, Gambell, Koyuk.

* Sec. 19. (a) Section 51, ch. 120, SLA 1980, page 45, line 13 is
amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska National Guard	<u>5,451,600</u>	<u>3,508,000</u>	1,943,600
	[4,963,500]	[3,019,900]	

(b) Section 51, ch. 120, SLA 1980, page 45, line 19 is amended to
read:

Recruitment Re-
tention Organized
Militia 948,100
[460,000]

(c) Section 52, ch. 120, SLA 1980, page 68, line 22 is amended to
read:

SB 26 Retirement (Allo- cated according to HJS 83 Fiscal Notes)	<u>772,200</u>	<u>515,000</u>	257,200
	[1,260,300]	[1,003,100]	

* Sec. 20. (a) Section 51, ch. 120, SLA 1980, page 15, line 22 is
amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Financial Support - Districts	<u>71,354,600</u>	<u>36,570,400</u>	34,784,200

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[71,564,600] [36,780,400]

(b) Section 51, ch. 120, SLA 1980, page 16, line 7 is amended to read:
Local Formula -

REAA 8,622,200
[8,832,200]

(c) Section 51, ch. 120, SLA 1980, page 18, lines 5 and 6 are amended
to read:

Skill Center Programs	<u>3,587,700</u>	<u>2,355,500</u>	1,232,200
	[3,377,700]	[2,145,500]	
Seward Skill Center	<u>3,587,700</u>		
	[3,377,700]		

* Sec. 21. (a) The sum of \$2,100,000 is appropriated from the general
fund to the Department of Transportation and Public Facilities for construc-
tion projects for the Delta/Greely Regional Educational Attendance Area
including

- (1) a vocational education facility;
- (2) library expansion at Fort Greely;
- (3) sprinkler system at Delta;
- (4) administrative offices at Delta; and
- (5) classrooms at Fort Greely.

(b) The sum of \$50,000 is appropriated from the general fund to the
Department of Education to be paid to the Yukon Flats Regional Educational
Attendance Area for general educational purposes.

(c) Section 286, ch. 50, SLA 1980, page 42, lines 22 - 25 and page 43,
lines 4 - 5, (appropriations for Delta/Greely REAA) and sec. 286, ch. 50,
SLA 1980, page 44, line 21 (an appropriation for Yukon Flats REAA), are
repealed.

* Sec. 22. The appropriation made in sec. 21(a) of this Act is for

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capital projects and is subject to AS 37.25.020.

* Sec. 23. Section 286, ch. 50, SLA 1980, page 44, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ekwook Classroom <u>addition</u>		
[REMODELING]	320,000	320,000

* Sec. 24. (a) Section 51, ch. 120, SLA 1980, page 55, lines 9 and 10 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Maintenance and		<u>2,433,800</u>	<u>1,798,900</u>	634,900
Operations		[2,733,200]	[2,098,300]	
Administration				
(9 positions)	<u>1,101,300</u>			
	[1,400,700]			

(b) Section 286, ch. 50, SLA 1980, page 86, line 10 is amended to read:

Airport weather reporting	<u>599,400</u>	<u>599,400</u>
	[300,000]	[300,000]

* Sec. 25. Section 284, ch. 50, SLA 1980 is amended by adding a new subsection to read:

(b) The unexpended and unobligated portion of the appropriation to the University of Alaska, School of Mineral Industries, made in sec. 50 of this Act, lapses into the general fund June 30, 1982.

* Sec. 26. Chapter 120, SLA 1980 is amended by adding a new section to read:

* Sec. 56. SPECIAL LAPSE DATES. (a) The unexpended and unobligated portion of the appropriation of \$17,804,100 for CETA, made in sec. 51,

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at page 31, line 8 of this Act, lapses into the general fund June 30, 1982.

(b) The unexpended and unobligated portion of the appropriation of \$2,488,000 for energy and power development, weatherization, made in sec. 51, at page 52, line 17 of this Act, lapses into the funds from which appropriated June 30, 1982.

(c) The unexpended and unobligated portion of the appropriation of \$991,200 for local government assistance, coastal energy impact program, made in sec. 51, at page 53, line 20 of this Act, lapses into the general fund June 30, 1982.

(d) The unexpended and unobligated portion of the \$3,885,300 appropriated from federal receipts for community planning assistance, made in sec. 51, at page 53, line 22 of this Act, lapses into the general fund June 30, 1982.

(e) \$1,000,000 of the \$1,562,600 appropriated to the Department of Environmental Conservation in sec. 52 at page 66, line 15 of this Act is not a one-year appropriation and does not lapse into the general fund under AS 37.25.010.

(f) The unexpended and unobligated portion of the appropriation of \$41,431,400 for the University of Alaska, organized research, made in sec. 51, at page 19, line 17 of this Act, lapses into the general fund December 31, 1981.

* Sec. 27. Section 12, ch. 174, SLA 1980 is amended to read:

* Sec. 12. The appropriations made in secs. 3 - 9 of this Act are for operating expenses. The unobligated and unexpended portions of the appropriations made in secs. 3, 5, 6, 8, and [-] 9 of this Act lapse into the general fund June 30, 1981. The unobligated and unexpended portions of the appropriations made in secs. 4 and 7 of this Act lapse into the general fund June 30, 1982.

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* Sec. 28. Section 286, ch. 50, SLA 1980, page 96, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Emmonak - town to Tank		
<u>Farm and town to City Dump</u>		
Road	3,000,000	3,000,000

* Sec. 29. (a) The unexpended and unobligated portion of the appropriation made to the Department of Education for the Alaska Public Broadcasting Commission in sec. 14, ch. 6, SLA 1979, is lapsed into the general fund and is reappropriated to the Alaska Public Broadcasting Commission for community television as provided in (c) of this section.

(b) The unexpended and unobligated portions of the appropriations made to the Department of Education for the Alaska Public Broadcasting Commission in sec. 25, ch. 80, SLA 1979, page 55, lines 28 - 31, and page 56, lines 9 - 11, are lapsed into the general fund and are reappropriated to the Alaska Public Broadcasting Commission for community television as provided in (c) of this section.

(c) The appropriations lapsed in (a) and (b) of this section are reappropriated from the general fund to the Alaska Public Broadcasting Commission for the installation of transmitters at Galena, Russian Mission, Marshall, Pilot Station, Saint Mary's, Hooper Bay, Crooked Creek, Red Devil and Chevak, and an earth station and transmitter at Chuathbaluk.

* Sec. 30. (a) Section 286, ch. 50, SLA 1980, page 94 is amended by adding the following after line 12:

	APPROPRIATION ITEMS	GENERAL FUND
Skagway-dock repairs	\$775,000	775,000

(b) Section 286, ch. 50, SLA 1980, page 93, line 4 (appropriation

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Chapter 16

to Department of Transportation and Public Facilities for Skagway dock repairs) is repealed.

* Sec. 31. Section 286, ch. 50, SLA 1980, page 92, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Skagway <u>parks</u> [CAMPGROUND		
ACCESS ROAD]	250,000	250,000

* Sec. 32. (a) Section 9, ch. 204, SLA 1972, page 29, Kaslof River Weir \$15,000, is repealed.

(b) Section 11, ch. 153, SLA 1977, page 54, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Starrigavan Estuarine		
Pen Rearing Expansion	<u>254,655</u> [341,100]	<u>254,655</u> [341,100]

(c) Section 25, ch. 80, SLA 1979, page 64, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
King Salmon Drainage		
Repair	<u>29,789</u> [39,500]	<u>29,789</u> [39,500]

(d) Section 19, ch. 279, SLA 1976, page 39, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks Regional Office		
Generator	<u>7,050</u> [22,300]	<u>7,050</u> [22,300]

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LAWS OF ALASKA

1981

Source

HCS CSSB 576(Fin)

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(e) Section 286, ch. 50, SLA 1980, page 57, line 20 is repealed.

(f) The sum of \$226,406 is appropriated from the general fund to the Department of Fish and Game, Commercial Fisheries Entry Commission for a permit application backlog reduction project.

* Sec. 33. Section 5, ch. 118, SLA 1980, page 4, lines 2 through 4 are amended to read:

PROJECT	LOCATION	AMOUNT
Alakanuk <u>roads construction</u>		450,000
[ROAD, PLANNING AND ENGINEERING, RIGHT-OF-WAYS, UTILITIES]		

* Sec. 34. This Act takes effect immediately in accordance with AS 01.10.-070(c).

AN ACT

Making supplemental appropriations for the operation of the legislature and the legislative finance division; and providing for an effective date.

* Section 1. The sum of \$1,540,950 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Twelfth Legislature - First Session from the 126th through the 163rd legislative day.

* Sec. 2. The sum of \$13,537 is appropriated from the general fund to the legislative finance division for its operation during the 126th through the 163rd legislative day of the Twelfth Legislature - First Session.

* Sec. 3. The unexpended and unobligated portions of the appropriations made by this Act lapse into the general fund June 30, 1981.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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HCS CSSB 576(Fin)

Approved by the Governor: June 19, 1981
Actual Effective Date: June 20, 1981

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 16, 1981

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 174
(An act making supplemental appropriations
to the Alaska Power Authority; and providing
for an effective date.)
chapter 7, SLA 1981

I have vetoed Section 3 and Section 4 of Free Conference Committee Substitute for Senate Bill 174. I view this appropriation premature as it is based on the assumption that both Senate Bill 25 and 26 will be enacted and signed into law at an early enough date that would make this a meaningful appropriation. The Legislature could provide for this appropriation at the time they enact a measure providing for financing of power projects.

Sincerely,

A large, stylized cursive signature of Jay S. Hammond, written in dark ink, overlapping the printed name below it.

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 28, 1981

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 321 (Fin) am H
(An act making, amending, adjusting, and repealing appropriations and extending lapse dates on certain appropriations; and providing for an effective date.)

chapter 16, SLA 1981

I have signed HCS CS SB 321 (Fin) am H into law with several exceptions. Section 8(b) and (c) would violate the Supreme Court ruling in *Thomas v Rosen*, 569 P 2d 793 (Alaska 1977) wherein it was held that a bond bill is not an appropriation bill and therefore not subject to line item veto or change. Section 8(b) and (c) seek to change a bond bill and therefore are inappropriate. Section 13 would repeal funding for a project for which a contract has been signed and the funding is required for that project.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond, written in dark ink, overlapping the printed name and title below it.

Jay S. Hammond
Governor

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MEASURES RELATING TO APPROPRIATIONS

The following measures were passed during the 1981 Legislative Session (Regular and First Special Session) and pertain to appropriations in general. For more detailed information, the measures are printed in full following this summary page.

<u>BILL/CHAPTER NO.</u> <u>RESOLUTION/RESOLVE NO.</u>	<u>TITLE</u>
SB 244 Ch. 91 (p. 191)	Alaska Power Authority - Redesignating loans to grants.
SB 572 Ch. 100 (p. 193)	Making a continuing appropriation for general obligation bond debt service.
HCR 3 LR 24 (p. 194)	Uniform rules amendment limiting the powers of free conference committees.
SJR 4 LR 1 (p. 195)	Proposing amendments to the constitution of the state of Alaska relating to limiting increases in appropriations.



LAWS OF ALASKA

1981

Source

HCS CSSB 244(Rls)

Chapter No.

91

AN ACT

Redesignating certain loans authorized by law and by the Alaska Power Authority for power projects as grants for power projects subject to the power development fund; and providing for an effective date.

* Section 1. Subject to sec. 2 of this Act,

(1) the sum of \$450,000, part of the general fund appropriation made to the water resources revolving loan fund by sec. 1, ch. 237, SLA 1976, and loaned from the water resources revolving loan fund to the City and Borough of Sitka for the Green Lake power project, is redesignated as a grant from the water resources revolving loan fund to the City and Borough of Sitka for planning and design of the Green Lake power project;

(2) the sum of \$1,600,000, the general fund appropriation made to the Department of Revenue by sec. 1(1), ch. 152, SLA 1977, as a loan to the City and Borough of Sitka for the Green Lake hydroelectric project, is redesignated as a grant from the general fund to the City and Borough of Sitka for planning, design, site preparation, and preconstruction activity for the Green Lake power project;

(3) the sum of \$7,000,000, the general fund appropriation made to the Department of Revenue by sec. 2, ch. 111, SLA 1978, as a loan to the City and Borough of Sitka for the Green Lake hydroelectric project, is redesignated as a grant from the general fund to the City and Borough of Sitka for design, federal licensing, and construction of the Green Lake

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HCS CSSB 244(Rls)

Permitted to become law without signature

Actual Effective Date: August 4, 1981

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power project;

(4) the sum of \$90,000, appropriated to the Alaska Power Authority by sec. 25, line 8, page 67, ch. 80, SLA 1979, is redesignated as a grant from the same fund source to the Alaska Power Authority for the Mennonite Creek power project at Port Lions;

(5) the sum of \$200,000, an allocation within an appropriation made from the renewable resources development fund to the power project fund of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to the Kodiak Electric Association for the Port Lions power project, is redesignated as a grant from the renewable resources development fund to the Kodiak Electric Association for the Port Lions power project;

(6) the sum of \$420,000, part of the general fund appropriation made to the water resources revolving loan fund by sec. 1, ch. 237, SLA 1976, and loaned to Ketchikan Public Utilities for the Swan Lake power project, is redesignated as a grant from the water resources revolving loan fund to the Ketchikan Public Utilities for planning and design of the Swan Lake power project;

(7) the sum of \$200,000, part of the general fund appropriation made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA 1977, and part of the general fund appropriation made to the power project revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public Utilities for the Swan Lake power project, is redesignated as a grant from the power project revolving fund to the Ketchikan Public Utilities for reconnaissance studies, design, modification, expansion, and preconstruction engineering for the Swan Lake power project;

(8) the sum of \$135,000, part of the general fund appropriation made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA 1977, and part of the general fund appropriation made to the power project revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public

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Utilities for the Swan Lake power project, is redesignated as a grant from the power project revolving fund to the Ketchikan Public Utilities for reconnaissance studies, design, modification, expansion, and preconstruction engineering for the Swan Lake power project;

(9) the sum of \$3,115,000, the general fund appropriation made to the power project revolving fund of the Alaska Power Authority by sec. 1, ch. 49, SLA 1979, for costs associated with the Swan Lake hydroelectric project, is redesignated as a grant from the power project revolving fund to the Alaska Power Authority for costs associated with planning, design, and construction of the Swan Lake power project;

(10) the sum of \$18,000,000, an allocation within an appropriation made from the renewable resources development fund to the power project fund of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned from the power project fund to Ketchikan Public Utilities for the Swan Lake power project, is redesignated as a grant from the renewable resources development fund to the Ketchikan Public Utilities for the Swan Lake power project;

(11) the sum of \$420,000, part of the general fund appropriation made to the water resources revolving loan fund by sec. 1, ch. 237, SLA 1976, and loaned from the water resources revolving loan fund to the Kodiak Electric Association for the Terror Lake power project, is redesignated as a grant from the water resources revolving loan fund to the Kodiak Electric Association for planning and design of the Terror Lake power project;

(12) the sum of \$100,000, part of the general fund appropriation made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA 1977, and part of the general fund appropriation made to the power project revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Kodiak Electric Association for the Terror Lake power project, is redesignated as a grant from the power project revolving fund to the Kodiak Electric Association for reconnaissance studies, design, modification, expansion, and preconstruction

Chapter 91

engineering for the Terror Lake power project;

(13) the sum of \$2,000,000, the general fund appropriation made to the power project revolving fund by sec. 2, ch. 49, SLA 1979, for costs associated with the Terror Lake hydroelectric project, is redesignated as a grant from the power project revolving fund to the Alaska Power Authority for costs associated with planning, design, and construction of the Terror Lake power project;

(14) the sum of \$1,050,000, an allocation within an appropriation made from the renewable resources development fund to the power project fund of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to Kodiak Electric Association for the Terror Lake hydroelectric project, is redesignated as a grant from the renewable resources development fund to the Kodiak Electric Association for the Terror Lake power project;

(15) the sum of \$300,000, part of the general fund appropriation made to the water resources revolving loan fund by sec. 1, ch. 237, SLA 1976, and loaned from the water resources revolving loan fund to the Thomas Bay Power Authority for the Tyee Lake project, is redesignated as a grant from the water resources revolving loan fund to the Thomas Bay Power Authority for reconnaissance studies, design, modification, expansion, and preconstruction engineering for the Tyee Lake power project;

(16) the sum of \$120,000, part of the general fund appropriation made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA 1977, and part of the general fund appropriation made to the power project revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to the Thomas Bay Power Authority for the Tyee Lake project, is redesignated as a grant from the power project revolving fund to the Thomas Bay Power Authority for reconnaissance studies, design, modification, expansion, and preconstruction engineering for the Tyee Lake power project;

(17) the sum of \$15,000,000, an allocation within an appropriation

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1 from the general fund and the renewable resources development fund to the
2 Alaska Power Authority made by sec. 1(2), ch. 54, SLA 1980, for the Tyee
3 Lake hydroelectric project, is designated as a grant from the funds to the
4 Alaska Power Authority for costs associated with planning, design, and
5 construction of the Tyee Lake power project;

6 (18) the sum of \$60,000, appropriated to the Alaska Power Authority
7 by sec. 25, line 18, page 67, ch. 80, SLA 1979, is redesignated as a grant
8 from the same fund source to the Alaska Power Authority for the Tyee Lake
9 power project.

10 * Sec. 2. The provisions of AS 44.83.490 - 44.83.510 apply to the power
11 projects enumerated in sec. 1 of this Act.

12 * Sec. 3. Payments for the retirement of principal and interest on a
13 loan designated in sec. 1 of this Act which are due after June 30, 1981,
14 need not be made by a borrower.

15 * Sec. 4. This Act takes effect on the effective date of an Act estab-
16 lishing the power development fund and entitled "An Act relating to energy
17 projects and programs of the Alaska Power Authority; and providing for an
18 effective date."
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LAWS OF ALASKA

1981

Source

SB 572

Chapter No.

100

AN ACT

Making a continuing appropriation for general obligation
bond debt service; and providing for an effective date.

* Section 1. AS 37.15 is amended by adding a new section to read:

Sec. 37.15.012. CONTINUING DEBT SERVICE APPROPRIATION. The
amounts required annually to pay the principal, interest, and redemp-
tion premium on all issued and outstanding general obligation bonds of
the state are appropriated on July 1 of each year from the general fund
to the state bond committee to make all required payments of principal,
interest, and redemption premium.

* Sec. 2. This Act takes effect July 1, 1981.

Approved by the Governor: July 26, 1981
Actual Effective Date: July 27, 1981

STATE OF ALASKA

THE LEGISLATURE

1981

Source

SCS CSHCR 3(R1s)

Legislative
Resolve No.

24



Proposing amendments to the uniform rules to limit amendment of bill titles and to limit powers of Free Conference Committees and making other technical amendments; and providing for an effective date.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Rule 24(c) of the Uniform Rules of the Alaska State Legislature is amended to read:

(c) If a committee has more than one bill on the same subject or if it finds it necessary to revise a bill substantially, it may report out a substitute bill and recommend that the substitute be accepted for second reading in the place of the original bill. A committee of the second house may not report a committee substitute for a bill or an amendment to a bill that requires a change in the title of the bill, other than a clerical or technical change, as the title was enacted in the house of origin. Substitute bills are duplicated and distributed when they are reported out by the committee. Committee substitute bills carry a notation of the source or sponsor of the original bill in the manner prescribed by the drafting manual unless the sponsor objects to the [HIS OR THEIR] name so appearing.

* Sec. 2. Rule 35 of the Uniform Rules of the Alaska State Legislature is amended to read:

RULE 35. AMENDMENT. A [NO] motion or proposition on a subject may not [SHALL] be admitted under color of amendment if the subject matter is different from that under consideration. A motion or proposition on a subject that requires a change in the title of the bill as enacted in the house of origin, other than a clerical or technical change, is not in order in the second house. An [NO] amendment may not be considered by the house unless submitted in writing and read aloud by the clerk or

secretary. Amendments offered by a committee shall be included in its written report and attached to the original bill. A bill in second reading is subject to amendment and is treated section by section. An [NO] amendment may not be made to a bill in its third reading, but the bill may be returned to second reading by a majority vote of the full membership of the house for the purpose of specific amendment. When action on a specific amendment in second reading is completed, the bill automatically advances to third reading. Except as provided in this rule, a [A] title may be amended or a change of sponsor made in third reading or after passage by a majority vote of the members present, but the title amendment or sponsor change [SAME] must be accomplished before the measure acted upon has been enrolled. When amendments to the body of a bill affect the numbering of sections, or passage or failure of the effective date clause affects the title, the clerk or secretary may accomplish the necessary changes without formal motion, and the [SUCH] changes shall be noted in the journal. Resolutions may be amended in the same manner as a bill.

* Sec. 3. Rule 41 of the Uniform Rules of the Alaska State Legislature is amended by adding a new subsection to read:

(b) An amendment to a bill introduced in the other house is not in order if the amendment requires a change of the bill title other than a clerical or technical change.

* Sec. 4. Rule 42 of the Uniform Rules of the Alaska State Legislature is amended by adding new subsections to read:

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.

* Sec. 5. The amendments made by this resolution take effect June 30, 1982.

STATE OF ALASKA

THE LEGISLATURE

1981

Legislative
Resolve No.

1

Source

FSS-FCCSSJR 4



Proposing amendments to the Constitution of the State of Alaska relating to limiting increases in appropriations.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Article IX, Constitution of the State of Alaska, is amended by adding a new section to read:

SECTION 16. APPROPRIATION LIMIT. Except for appropriations for Alaska permanent fund dividends, appropriations of revenue bond proceeds, appropriations required to pay the principal and interest on general obligation bonds, and appropriations of money received from a non-State source in trust for a specific purpose, including revenues of a public enterprise or public corporation of the State that issues revenue bonds, appropriations from the treasury made for a fiscal year shall not exceed \$2,500,000,000 by more than the cumulative change, derived from federal indices as prescribed by law, in population and inflation since July 1, 1981. Within this limit, at least one-third shall be reserved for capital projects and loan appropriations. The legislature may exceed this limit in bills for appropriations to the Alaska permanent fund and in bills for appropriations for capital projects, whether of bond proceeds or otherwise, if each bill is approved by the governor, or passed by affirmative vote of three-fourths of the membership of the legislature over a veto or item veto, or becomes law without signature, and is also approved by the voters as prescribed by law. Each bill for appropriations for capital projects in excess of the limit shall be confined to capital projects of the same type, and the voters shall, as provided by law, be informed of the cost of operations and maintenance of the capital projects. No other appropriation in excess of this limit may be made

except to meet a state of disaster declared by the governor as prescribed by law. The governor shall cause any unexpended and unappropriated balance to be invested so as to yield competitive market rates to the treasury.

* Sec. 2. Article XV, Constitution of the State of Alaska, is amended by adding new sections to read:

SECTION 26. APPROPRIATIONS FOR RELOCATION OF THE CAPITAL. If a majority of those voting on the question at the general election in 1982 approve the ballot proposition for the total cost to the State of providing for relocation of the capital, no additional voter approval of appropriations for that purpose within the cost approved by the voters is required under the 1982 amendment limiting increases in appropriations (art. IX, sec. 16).

SECTION 27. RECONSIDERATION OF AMENDMENT LIMITING INCREASES IN APPROPRIATIONS. If the 1982 amendment limiting appropriation increases (art. IX, sec. 16) is adopted, the lieutenant governor shall cause the ballot title and proposition for the amendment to be placed on the ballot again at the general election in 1986. If the majority of those voting on the proposition in 1986 rejects the amendment, it shall be repealed.

SECTION 28. APPLICATION OF AMENDMENT. The 1982 amendment limiting appropriation increases (art. IX, sec. 16) applies to appropriations made for fiscal year 1984 and thereafter.

* Sec. 3. The amendments proposed by this resolution shall be placed before the voters of the state at the next general election in conformity with art. XIII, sec. 1, Constitution of the State of Alaska, and the election laws of the state.

MEASURES RELATING TO APPROPRIATIONS THAT WERE VETOED

The following measures pertaining to appropriations in general were passed during the 1981 Legislative Session and were vetoed by the Governor. For more detailed information, the measures and veto letters are printed in full following this summary page.

<u>BILL NO.</u>	<u>TITLE</u>
SB 17	(p.199) Relating to the Executive Budget Act; and to state agency programs.
SB 559	(p.205) Relating to state grants.

Original sponsors: Dankworth, Bennett
and Stimson

Offered: 3/18/81
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 17 (Finance) am
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Executive Budget Act; and to
7 state agency programs; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.07.010(1) is amended to read:

11 (1) the orderly establishment, continuing review, and peri-
12 odic revision of the program goals and policies of state agencies and
13 financial goals and policies of the state;

14 * Sec. 2. AS 37.07.010(3) is repealed and reenacted to read:

15 (3) the preparation, coordination, analysis, and enactment
16 of a budget which is organized to focus on the services provided by
17 state agencies and on the cost of those services and which provides for
18 implementation of policies and plans in the succeeding budget period;

19 * Sec. 3. AS 37.07.020(a) is amended to read:

20 (a) The governor shall prepare and submit to the legislature
21 before the fourth legislative day a budget for the succeeding fiscal
22 year which shall cover all estimated receipts, including all grants,
23 loans, and money received from the federal government, and all proposed
24 expenditures of the state government. The budget submitted by the
25 governor shall be organized so that the proposed expenditures for each
26 agency are presented separately. The budget shall be accompanied by a
27 general appropriation bill to authorize the proposed expenditures, and
28 a bill or bills covering recommendations in the budget for new or
29 additional revenues.

1 * Sec. 4. AS 37.07.040 is amended to read:

2 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget
3 and management division shall

4 (1) assist the governor in the preparation and explanation
5 of the proposed comprehensive program and financial plan, including the
6 coordination and analysis of state agency [PROGRAM] goals and object-
7 ives, [PROGRAM] plans, and [PROGRAM] budget requests;

8 (2) prepare for submission to the governor an annually
9 updated six-year capital improvements program and the proposed capital
10 improvements budget for the coming fiscal year, the latter to include
11 individual project justification with documentation of estimated pro-
12 ject cost;

13 (3) develop procedures to produce the information needed for
14 effective policy decision making, including procedures to provide for
15 the dissemination of information about plans, programs, and [PROGRAM]
16 budget requests to be included in the annual budget and opportunity for
17 public review and comment during the period of budget preparation;

18 (4) assist state agencies in their statement of goals and
19 objectives, preparation of [PROGRAM] plans, [PROGRAM] budget requests,
20 and reporting of program performance; all documents forwarded by the
21 division to a state agency containing instructions for the preparation
22 of program plans and [PROGRAM] budget requests and the reporting of
23 program performance are public information after the date they are
24 forwarded;

25 (5) administer its responsibilities under the program execu-
26 tion provisions of this chapter so that the policy decisions and budget
27 determinations of the governor and the legislature are implemented;

28 (6) provide the legislative finance division with the budget
29 information it may request;

1 (7) provide the legislative finance division with an advance
2 copy of the governor's budget workbooks by the first Monday in January
3 of each year, except that following a gubernatorial election year the
4 advance copy shall be provided by the second Monday in January.

5 * Sec. 5. AS 37.07.060(b)(2) is amended to read:

6 (2) his operating program and budget recommendations for the
7 succeeding fiscal year organized by agency as required by AS 37.07.-
8 020(a);

9 * Sec. 6. AS 37.07.070 is repealed and reenacted to read:

10 Sec. 37.07.070. LEGISLATIVE REVIEW. The legislature shall con-
11 sider the governor's proposed comprehensive operating and capital
12 improvements programs and financial plans, evaluate alternatives to the
13 plans, make program selections among the various alternatives and
14 determine, subject to available revenues, the level of funding required
15 to support authorized state services. The operating and capital budgets
16 of each agency shall be separately reviewed. During each regular
17 session of the legislature, legislative review of the governor's supple-
18 mental appropriation bills and the governor's budget amendments shall
19 be governed by the following time limits:

20 (1) Requests by the governor for supplemental appropriations
21 for state agency operating budgets for the current fiscal year may be
22 introduced by the rules committee only through the 45th legislative
23 day.

24 (2) Requests by the governor for budget amendments to state
25 agency budgets for the budget fiscal year may be received and reviewed
26 by the finance committees only through the 75th legislative day.

27 * Sec. 7. AS 24.20.231(4) is amended to read:

28 (4) cooperate with the division of budget and management in
29 establishing a comprehensive system for state [PROGRAM] budgeting and

1 financial management as set out in the Executive Budget Act (AS 37.07);

2 * Sec. 8. This Act takes effect July 1, 1981.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 16, 1981

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under art. II, sec. 15, of the Alaska Constitution, I am vetoing the following bill:

COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 17 (Finance) am
(Relating to the Executive Budget Act; and to
state agency programs; and providing for an
effective date.)

This bill would change our present program-based budget to an agency-based budget. This change would be a retrogression. After careful study and evaluation, the state adopted the program system in 1971. This present system has as its focus the services to the public, irrespective of state agency organization. By grouping budget requests according to program areas, the program budget approach facilitates both executive and legislative budget review by highlighting duplications, deficiencies, and overall service levels and objectives. Since agency-based budgeting would not necessarily group similar programs, such an overall program review may not occur.

Consider the present Administration of Justice budget category. This grouping includes the state troopers (Department of Public Safety), the Prosecutor's Office (Department of Law), the Public Defender (Department of Administration), the Court System, and the Division of Corrections (Department of Health and Social Services). Since all of these functions are interrelated, a rational approach requires that they be considered together during a budget review process. This consolidated review is facilitated and encouraged by the present program budget system. By contrast, agency-based budgeting would have its groupings based on present administrative lines. Hence, rather than consideration of a collection such as the above-listed Administration

The Honorable Joe L. Hayes

-2-

July 16, 1981

of Justice category programs, budget reviewers would then have considered the grouping presented by, for instance, the Department of Administration, which includes the Division of Finance, Pioneers' Homes, and the Public Defender.

Although this latter process (agency-based budgeting) would probably be administratively easier, the problems stated above with this process far outweigh minor administrative benefits. For these reasons, I am vetoing CS SB 17 (Finance) am.

Sincerely,



Jay S. Hammond
Governor

Introduced: 5/11/81
Referred: Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 559 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state grants; and providing for an
7 effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.05.315 is repealed and reenacted to read:

10 Sec. 37.05.315. GRANTS TO MUNICIPALITIES. (a) When an amount is
11 appropriated or allocated as a grant to a municipality, the Department
12 of Administration shall promptly notify the municipality of the avail-
13 ability of the grant. When the Department of Administration receives
14 an agreement executed by the municipality which provides that the
15 municipality (1) will spend the grant for the purposes specified in the
16 appropriation or allocation; (2) will allow, on request, an audit by
17 the state of the uses made of the grant; and (3) assures that, to the
18 extent consistent with the purpose of the appropriation or allocation,
19 the facilities and services provided with the grant will be available
20 for the use of the general public, the Department of Administration
21 shall pay the grant directly to the municipality. The agreement
22 executed by a municipality under this section shall be on a form
23 furnished by the Department of Administration and shall be executed
24 within 60 days after the effective date of the appropriation or alloca-
25 tion.

26 (b) An appropriation or allocation for a grant to a municipality
27 for construction of a public facility lapses if substantial, ongoing
28 work on the project has not begun within five years after the effective
29 date of the appropriation or allocation.

1 (c) In accepting a grant of money for construction of a public
2 facility, a municipality covenants with the state that it will operate
3 and maintain the facility for the practical life of the facility and
4 that the municipality will not look to the state to operate or maintain
5 the facility or pay for its operation or maintenance. This requirement
6 does not apply to a grant for money for repair or improvement of an
7 existing facility operated or maintained by the state at the time the
8 grant is accepted if the repair or improvement for which the grant is
9 made will not substantially increase the operating or maintenance costs
10 to the state.

11 (d) Not less than 20 percent of a grant shall be paid to a
12 municipality within 10 days of the effective date of the agreement
13 under (a) of this section. The remainder of the grant shall be paid
14 either in monthly installments equal to the amount of grant money the
15 municipality expended in the previous month or in a lump sum as deter-
16 mined by the Department of Administration.

17 * Sec. 2. AS 37.05 is amended by adding new sections to read:

18 Sec. 37.05.316. GRANTS TO NAMED RECIPIENTS. When an amount is
19 appropriated or allocated to a department as a grant for a named
20 recipient which is not a municipality, the department to which the
21 appropriation or allocation is made shall promptly notify the named
22 recipient of the availability of the grant and request the named
23 recipient to submit a proposal to provide the goods or services speci-
24 fied in the appropriation act, or both, for which the appropriation or
25 allocation is made. At the same time, the department may issue a
26 request for proposals from other qualified persons to provide the same
27 goods or services, or both, in the same area. The department shall
28 contract with the named recipient unless the Office of the Governor,
29 with due regard for any local expertise or experience among those

1 making proposals, determines that an award of the contract to a
2 different party would better serve the public interest. If the con-
3 tract is awarded to another party than that named by the legislature,
4 the basis of that action shall be stated in writing at the time the
5 grant is issued and a copy of the written statement shall be sent to
6 the Legislative Budget and Audit Committee. A contract shall be
7 executed within 60 days after the effective date of the appropriation
8 or allocation. The purchase of the goods or services, or both, shall
9 be in accordance with AS 37.05.230(1)(C).

10 Sec. 37.05.317. GRANTS TO UNINCORPORATED COMMUNITIES. When an
11 amount is appropriated or allocated as a grant under this section to an
12 unincorporated community, it shall be disbursed as follows:

13 (1) Within 45 days after the effective date of the appropria-
14 tion or allocation, the Department of Community and Regional Affairs
15 shall notify the governing body of the unincorporated community, if
16 any, that a grant is available.

17 (2) The Department of Community and Regional Affairs shall
18 determine if there is a qualified incorporated entity in the community
19 area which will agree to receive the grant and administer it, subject
20 to terms generally applicable to private grantees. If there is more
21 than one such entity, the Department of Community and Regional Affairs
22 shall select the most qualified and the grant shall be awarded to that
23 incorporated entity for the purposes specified in the appropriation
24 act. However, the Department of Community and Regional Affairs shall
25 give preference to a nonprofit corporation organized by a community for
26 receipt of the grant.

27 (3) If there is no incorporated entity qualified to receive
28 the grant, the Department of Community and Regional Affairs shall
29 administer the program as specified in the appropriation act directly

1 or through agents or contractors with whom it may contract in the
2 community area.

3 Sec. 37.05.318. EXEMPTION FROM REGULATIONS. Notwithstanding the
4 Administrative Procedure Act (AS 44.62), the Fiscal Procedures Act
5 (AS 37.05), and the Executive Budget Act (AS 37.07), a state agency may
6 not adopt regulations or impose additional requirements or procedures to
7 implement, interpret, make specific, or otherwise carry out the pro-
8 visions of AS 37.05.315, 37.05.316, and 37.05.317 unless required by
9 the federal government for participation in federal programs.

10 Sec. 37.05.319. DEFINITIONS. In AS 37.05.315, 37.05.316, and
11 37.05.317, "appropriation" and "allocation" have the meanings set out
12 in AS 37.07.120(4) and (5).

13 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 16, 1981

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under art. II, sec. 15, of the Alaska Constitution, I have vetoed SB 559 am, relating to state grants.

The bill would have amended AS 37.05.315, creating separate sections for municipalities, "named recipients," and unincorporated communities. Most of the amendments were unobjectionable. However, as to named recipients, the deletion of the mandatory requirement, in favor of a discretionary provision, that the grant administrators solicit applications from other contractors in addition to those named by the legislature is unacceptable.

As you know, AS 37.05.315 was a compromise between the legislative and executive branches on the control over monetary grants. The attorney general opined last year that the legislature's naming grantees constituted a selection of agents to carry out the law and was, therefore, a violation of the separation of powers. The requirement that administrators seek out other grantees and award the grants to those who would better serve the public interest was included in the statute to mitigate that constitutional defect. Its deletion exacerbates that constitutional defect and violates the compromise.

I am, therefore, compelled to veto the bill in order to maintain the compromise.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

