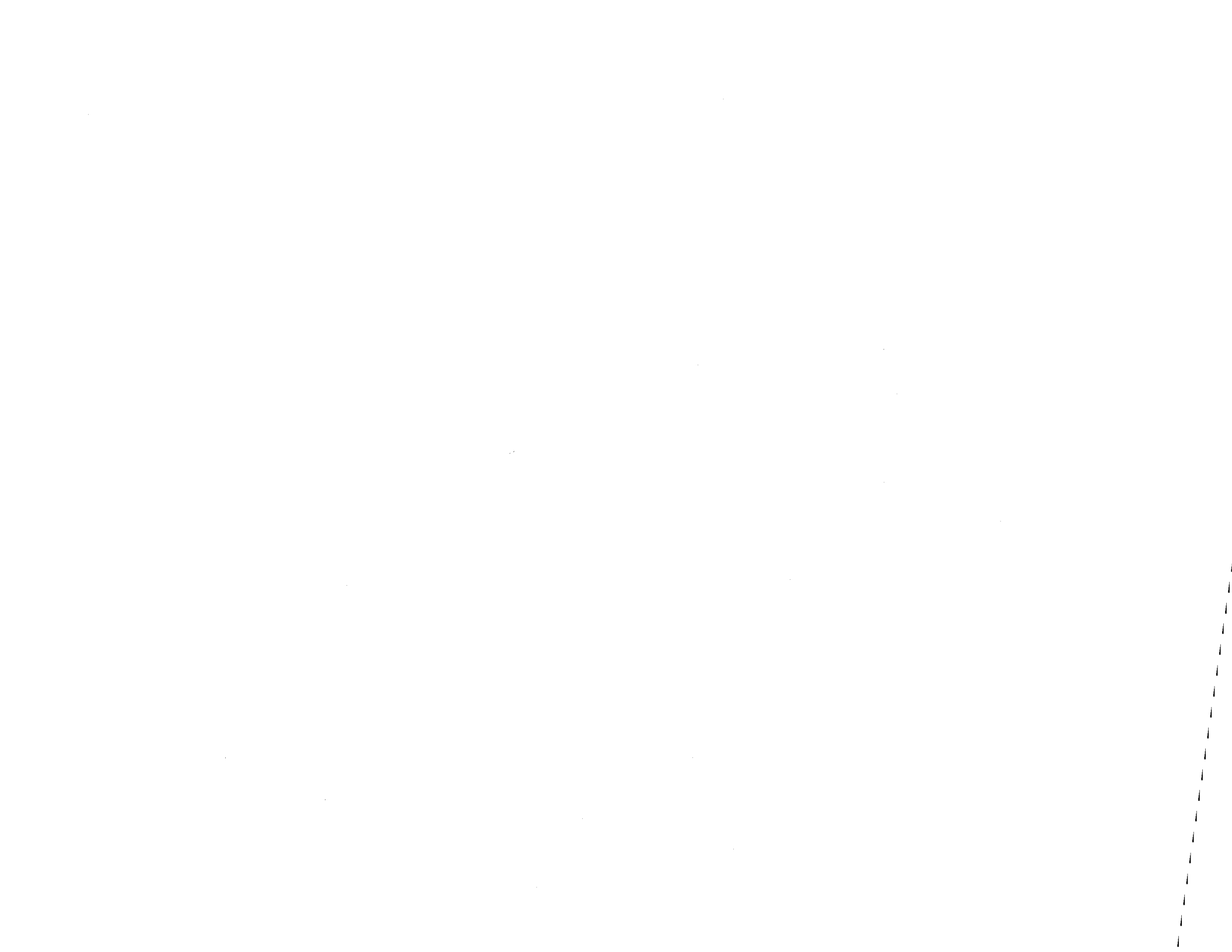




Free Conference Committee Report
Fiscal Year 1978
Operating and Capital Budget

State of Alaska
The Legislature



APPROPRIATION SUMMARIES

AND

CAPITAL BUDGET

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FY 78 APPROPRIATIONS SUMMARY

| | <u>Passed by the Legislature</u> | | <u>Difference Gen. Fund</u> | <u>Signed by the Governor</u> | |
|---|----------------------------------|----------------------|---------------------------------|-------------------------------|----------------------|
| | <u>General Fund</u> | <u>Total</u> | | <u>General Fund</u> | <u>Total</u> |
| General Appropriations Act | | | | | |
| Operating | \$761,631,100 | \$1,017,969,800 | (\$ 5,714,400) | \$755,916,700 | \$1,012,252,000 |
| New Legislation ⁽¹⁾ | 14,687,900 | 17,090,700 | (2,594,800) | 12,093,100 | 14,042,900 |
| Capital | <u>47,492,100</u> | <u>75,276,800</u> | <u>(17,742,000)</u> | <u>29,750,100</u> | <u>57,516,800</u> |
| TOTAL: | \$823,811,100 | \$1,110,337,300 | (\$26,051,200) | \$797,759,900 | \$1,083,811,700 |
| Special Appropriation Acts ⁽²⁾ | <u>\$ 27,255,500</u> | <u>\$ 27,255,500</u> | <u>(\$ 5,908,400)</u> | <u>\$ 21,347,100</u> | <u>\$ 21,347,100</u> |
| GRAND TOTAL: | \$851,066,600 | \$1,137,592,800 | (\$31,959,600) | \$819,107,000 | \$1,105,158,800 |

(1) The final figures differ from the figures as passed by the Legislature in that they reflect reductions resulting from the failure of certain legislation to pass.

(2) "Special Appropriations" are those appropriations not included in the general appropriations act which were passed as separate measures during the 1977 legislative session and enacted into law.

The appropriations passed by the Legislature were based upon the following assumptions:

\$652.7 million would be the general fund balance available for appropriation as of 7/1/77 (Executive Budget fiscal 1978, Budget & Management, page 6).

\$854.0 million would be the anticipated general fund revenues available for appropriation during fiscal year 1978 (Revenue Sources FY 76 - 78, Department of Revenue, pages 18 & 19).



LAWS OF ALASKA

1977

Source

FCCS SCS GSHB 52

Chapter No.

153

AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

Chapter 153

Sec. 5(a). Notwithstanding the provisions of AS 37.-25.020, an appropriation made from the "1974 Rural School Construction Fund" shall have a project life as follows:

Legislative Appropriation

Up to \$250,000
\$250,001 to \$1,000,000
Over \$1,000,000

Project Life

four years
four years
five years

* Sec. 7. Notwithstanding AS 37.25.010(a), the appropriation of \$200,000 made to the Department of Public Works by sec. 18(b), ch. 279 SLA 1976 for the purpose of funding SB 201 (Elimination of architectural barriers in public buildings) is continued for fiscal year 1978 and lapses into the general fund on June 30, 1978.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 9, 10, and 11 of this Act, the following amounts are from the unreserved special accounts in the general fund:

| | <u>Operating</u> | <u>Capital</u> |
|-----------------------------|------------------|----------------|
| Highway Fuel Tax Account | \$18,113,700 | -- |
| Aviation Fuel Tax Account | 2,940,000 | -- |
| Watercraft Fuel Tax Account | -- | \$1,460,000 |

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 6. Section 5(a), ch. 142, SLA 1974 is amended to read:

(SUMMARY TABLE FOLLOWS ON PAGE 3)

* SEC. 8. FISCAL YEAR 1978 OPERATING AND CAPITAL BUDGET SUMMARY BY FUNDING SOURCE:

BUDGET SUMMARY

FUNDING SOURCE

FEDERAL RECEIPTS
GENERAL FUND MATCH
GENERAL FUND
INTER AGENCY RECEIPTS
AGRICULTURAL LOAN FUND
AVIATION FUEL TAX ACCOUNT
FICA ADMINISTRATION FUND RESERVE ACCT.
FISH AND GAME FUND
HIGHWAY FUEL TAX ACCOUNT
HIGHWAY WORKING CAPITAL FUND
INTERNATIONAL AIRPORT REVENUE FUND
PROGRAM RECEIPTS
PUBLIC EMPLOYEES RETIREMENT FUND
SCHOOL FUND (CIGARETTE TAX)
SECOND INJURY FUND RESERVE ACCOUNT
DISABLED FISHERMANS RESERVE ACCOUNT
SURPLUS PROPERTY REVOLVING FUND
TEACHERS RETIREMENT SYSTEM FUND
VETERANS REVOLVING LOAN FUND
WATERCRAFT FUEL TAX ACCOUNT
FEDERAL REVENUE SHARING FUND
STUDENT FEES, UNIVERSITY OF ALASKA
OVERHEAD, UNIVERSITY OF ALASKA
MARINE/COASTAL PROTECTION FUND
DONATED COMMODITY HANDLING FEE ACCOUNT
FEDERAL TITLE IV-A AND VI (ESEA)
PUBLIC LAW 91-874/GENERAL FUND
RENEWABLE RESOURCE DEVELOPMENT FUND
STUDENT REVOLVING LOAN FUND
TITLE 20
RESTRICTED RECEIPTS, UNIV. OF ALASKA
TRAINING AND BUILDING FUND

**** TOTALS ****

OPERATING
BUDGET

131,744,700
24,644,600
736,986,500
16,758,500
155,600
43,600
3,788,100
11,074,700
15,984,900
16,918,500
618,700
2,604,400
344,800
293,600
255,800
648,200
1,173,300
7,180,800
5,596,600
366,300
50,800
33,891,900
2,413,900
4,181,000
250,000

\$1,017,969,800

1,012,252,000

BY FUNDING SOURCE

NEW LEGISLATION
BUDGET

1,988,100
865,500
13,822,480
66,400
11,227,600
143,900
146,300
5,000
15,000
182,000

CAPITAL
BUDGET

11,458,800
7,492,100
29,750,100
8,836,700
1,490,000
6,000,000

TOTAL
BUDGET

145,190,800
25,510,100
798,381,800
16,824,900
155,600
43,600
3,788,100
19,911,400
17,474,900
17,064,800
623,700
2,604,400
344,800
293,600
255,800
663,200
1,355,300
7,180,800
5,596,600
6,366,300
50,800
33,891,900
2,413,900
4,181,000
250,000

\$1,110,337,300

1,083,811,700

JH

1 * SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED
 2 AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE
 3 GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE
 4 STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR
 5 THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE
 6 30, 1978.

| 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
|---|--|-----------------------|---------------------------------|-------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | | | | | | | | | | | | | | | | |
| | ***** | ***** | ***** | ***** | | | | | | | | | | | | | | | | |
| | ***** EDUCATION ***** | ***** EDUCATION ***** | | | | | | | | | | | | | | | | | | |
| | ***** | ***** | | | | | | | | | | | | | | | | | | |
| | OFFICE OF THE GOVERNOR | | | | | | | | | | | | | | | | | | | |
| | ALASKA HISTORICAL COMMISSION # | | 141,400 | 141,400 | | | | | | | | | | | | | | | | |
| | #IN THE EVENT HB 142 IS ENACTED INTO LAW, \$62.6 SHALL | | | | | | | | | | | | | | | | | | | |
| | LAPSE INTO THE GENERAL FUND. | | | | | | | | | | | | | | | | | | | |
| | ALASKA ARTS COUNCIL | | | | | | | | | | | | | | | | | | | |
| | ADMINISTRATION AND SUPPORT | | 240,600 | 240,600 | | | | | | | | | | | | | | | | |
| | GRANTS | | 1,161,000 983,000 | 578,800 400,800 | | | | | | | | | | | | | | | | |
| | DEPARTMENT OF ADMINISTRATION | | | | | | | | | | | | | | | | | | | |
| | TEACHER RETIREMENT | | | | | | | | | | | | | | | | | | | |
| | REGULAR TRS STATE | | 13,984,500 | 13,984,500 | | | | | | | | | | | | | | | | |
| | DEPARTMENT OF EDUCATION | | | | | | | | | | | | | | | | | | | |
| | FINANCIAL SUPPORT PROGRAMS | | | | | | | | | | | | | | | | | | | |
| | FOUNDATION PROGRAM-REGULAR | | 138,748,800 | 138,748,800 | | | | | | | | | | | | | | | | |
| | PUPIL TRANSPORTATION-PUBLIC | | 14,371,300 | 14,371,300 | | | | | | | | | | | | | | | | |
| | PUPIL TRANSPORTATION-PRIVATE | | 127,200 | 127,200 | | | | | | | | | | | | | | | | |
| | DEBT RETIREMENT-LOCAL | | 11,600,000 | 11,600,000 | | | | | | | | | | | | | | | | |

| 1 | EDUCATION (CONT.) | | | | 1 |
|----|--|-------------|--------------------------------|------------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | WICHE | | 656,100 | 656,100 | |
| 5 | ADULT EDUCATION & VOCATIONAL TRAINING | | | | |
| 6 | ADULT BASIC EDUCATION | | 1,200,000 993,900 | 1,200,000 783,900 | 210,000 |
| 7 | FIRE SERVICE TRAINING | | 68,000 | 68,000 | |
| 8 | ADULT VOCATIONAL EDUCATION | | 100,000 50,100 | 50,000 | 50,100 |
| 9 | COMMUNITY SCHOOLS | | 860,600 | 860,600 | |
| 10 | CETA VOCATIONAL EDUCATION GRANTS | | 169,500 | | 169,500 |
| 11 | GRANTS ADMINISTRATION | | 496,300 | 364,700 | 131,600 |
| 12 | SKILL CENTER | | 2,223,800 | 1,308,000 | 915,800 |
| 13 | PUBLIC BROADCASTING COMMISSION | | | | |
| 14 | OPERATIONS | | 2,394,800 2,394,800 | 2,394,800 | 100,000 |
| 15 | MUSEUMS | | | | |
| 16 | JUNEAU MUSEUM | | 441,400 | 441,400 | |
| 17 | STATE LIBRARY | | | | |
| 18 | REGULAR OPERATIONS | | 1,544,200 1,544,200 | 1,544,200 | 300,500 |
| 19 | ANCHORAGE MEDIA CENTER | | 391,300 | 391,300 | |
| 20 | PROGRAM EVALUATION | | | | |
| 21 | K-12 EDUCATION PROGRAM | | 639,100 | 639,100 | |
| 22 | CAREER & VOCATIONAL EDUCATION | | 448,100 | 218,400 | 229,700 |
| 23 | SPECIAL EDUCATION | | 283,100 | 44,600 | 238,500 |
| 24 | SUPPLEMENTAL PROGRAMS | | 674,000 | | 674,000 |
| 25 | PROFESSIONAL TEACHING PRACTICES COMMISSION | | | | |
| 26 | COMMISSION | | 83,800 | | 83,800 |

| 1 | EDUCATION (CONT.) | | 1 |
|----|--|--|----|
| 2 | | | 2 |
| 3 | | ALLOCATIONS | 3 |
| 4 | EXECUTIVE ADMINISTRATION | ITEMS | 4 |
| 5 | COMMISSIONER | 519,000 539,000 | 5 |
| 6 | PLANNING INFORMATION & RESEARCH | 610,100 | 6 |
| 7 | BOARDS & COMMISSIONS | 172,500 | 7 |
| 8 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | 8 |
| 9 | SPECIAL EDUCATION GRANTS | 110,800 | 9 |
| 10 | STATE BOND COMMITTEE | | 10 |
| 11 | DEBT SERVICE | 20,844,700 | 11 |
| 12 | UNIVERSITY OF ALASKA | 9,710,500 | 12 |
| 13 | GENERAL EDUCATION | 10,663,800 | 13 |
| 14 | LIBRARIES | 470,400 | 14 |
| 15 | * * * * * | * * * * * | 15 |
| 16 | * * * * * UNIVERSITY OF ALASKA * * * * * | * * * * * UNIVERSITY OF ALASKA * * * * * | 16 |
| 17 | * * * * * | * * * * * | 17 |
| 18 | UNIVERSITY OF ALASKA | | 18 |
| 19 | BOARD OF REGENTS | | 19 |
| 20 | BOARD OF REGENTS | 122,900 | 20 |
| 21 | REGENTS DISTRIBUTION | 6,312,300 | 21 |
| 22 | STATEWIDE | | 22 |
| 23 | INSTITUTIONAL SUPPORT | 133,400 | 23 |
| 24 | ORGANIZED RESEARCH | 36,701,200 36,644,700 | 24 |
| 25 | GEOPHYSICAL INSTITUTE | 7,307,600 | 25 |
| 26 | INSTITUTE OF MARINE SCIENCE | 5,280,600 | 26 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | |
|--|----------------------|------------------------|--|-------------|----|
| 1 UNIVERSITY OF ALASKA (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 INSTITUTE OF WATER RESOURCES | 718,900 | | | | 4 |
| 5 AGRICULTURAL EXPERIMENT STATION | 2,604,600 | | | | 5 |
| 6 INSTITUTE OF ARCTIC BIOLOGY | 5,000,500 | | | | 6 |
| 7 INSTITUTE OF SOCIAL & ECONOMIC RESEARCH | 1,335,600 | | | | 7 |
| 8 CENTER FOR NORTHERN EDUCATIONAL RESEARCH | 700,600 | | | | 8 |
| 9 SEA GRANT PROGRAM | 1,058,700 | | | | 9 |
| 10 ARCTIC ENVIRONMENTAL INFORMATION | 1,698,400 | | | | 10 |
| 11 BIOME CENTER | 781,400 | | | | 11 |
| 12 COOPERATIVE WILDLIFE RESEARCH | 266,200 | | | | 12 |
| 13 MINERAL INDUSTRY RESEARCH | 241,900 | | | | 13 |
| 14 FOREST SOILS LAB | 336,300 | | | | 14 |
| 15 WAMI/MEDICAL SCIENCES | 1,049,000 | | | | 15 |
| 16 GENERAL MISCELLANEOUS RESEARCH | 777,300 | | | | 16 |
| 17 NAVAL ARCTIC RESEARCH LAB. | 7,467,100 | | | | 17 |
| 18 FAIRBANKS | | | | | 18 |
| 19 INSTRUCTION - 4 YR & GRADUATE | | 7,272,500 | 6,247,500 | 1,025,000 | 19 |
| 20 INSTRUCTION - TVCC | | 1,262,400 | 980,800 | 281,600 | 20 |
| 21 RESEARCH & PROFESSIONAL CENTERS | | 41,900 | | 41,900 | 21 |
| 22 PUBLIC SERVICE | | 769,900 | 570,400 | 199,500 | 22 |
| 23 ACADEMIC SUPPORT - 4 YR & GRADUATE | | 2,746,800 | 2,517,100 | 229,700 | 23 |
| 24 ACADEMIC SUPPORT TVCC | | 223,400 | 223,400 | | 24 |
| 25 STUDENT SERVICES - 4 YR & GRADUATE | | 3,422,000 | 1,192,900 | 2,229,100 | 25 |
| 26 STUDENT SERVICES - TVCC | | 122,200 | 104,900 | 17,300 | 26 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | 1 |
|----|---|---------------|----|
| 2 | | APPROPRIATION | 2 |
| 3 | | ALLOCATIONS | 3 |
| 4 | INSTITUTIONAL SUPPORT | ITEMS | 4 |
| 5 | STUDENT LOANS, SCHOLARSHIPS | GENERAL FUND | 5 |
| 6 | CHANCELLOR'S DISTRIBUTION # | OTHER FUNDS | 6 |
| 7 | #NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS | | 7 |
| 8 | APPROPRIATION IS SUBJECT TO REALLOCATION BY THE | | 8 |
| 9 | CANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN | | 9 |
| 10 | THE GENERAL INTENT STATEMENT. | | 10 |
| 11 | ANCHORAGE | | 11 |
| 12 | INSTRUCTION - 4 YR & GRADUATE | 3,513,400 | 12 |
| 13 | INSTRUCTION - ACC | 2,687,500 | 13 |
| 14 | INSTRUCTION - MAT SU | 302,000 | 14 |
| 15 | RESEARCH & PROFESSIONAL CENTERS | 166,800 | 15 |
| 16 | PUBLIC SERVICE | 148,800 | 16 |
| 17 | ACADEMIC SUPPORT - 4 YR & GRADUATE | 1,230,100 | 17 |
| 18 | ACADEMIC SUPPORT - ACC | 1,104,600 | 18 |
| 19 | ACADEMIC SUPPORT - MAT SU | 67,000 | 19 |
| 20 | STUDENT SERVICES | 721,100 | 20 |
| 21 | STUDENT SERVICES - MAT SU | 6,500 | 21 |
| 22 | INSTITUTIONAL SUPPORT | 4,033,100 | 22 |
| 23 | INSTITUTIONAL SUPPORT - MAT SU | 199,000 | 23 |
| 24 | STUDENT LOANS, SCHOLARSHIPS | 1,098,000 | 24 |
| 25 | PUBLIC SERVICES - EAGLE RIVER | 75,000 | 25 |
| 26 | CHANCELLOR'S DISTRIBUTION # | 675,000 | 26 |
| 27 | #NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS | | 27 |
| 28 | APPROPRIATION IS SUBJECT TO REALLOCATION BY THE | | 28 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|--|-------------|--|--|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CHANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN | | | | |
| 5 | THE GENERAL INTENT STATEMENT. | | | | |
| 6 | SOUTHEAST | | | | |
| 7 | INSTRUCTION - SENIOR | | 659,100 | 470,400 | 188,700 |
| 8 | INSTRUCTION - JDCC | | 1,024,200 | 763,900 | 260,300 |
| 9 | INSTRUCTION - KETCHIKAN | | 453,500 500,500 | 380,600 507,600 | 72,900 |
| 10 | INSTRUCTION - SITKA | | 259,100 | 217,000 | 42,100 |
| 11 | PUBLIC SERVICE | | 356,900 | 107,100 | 249,800 |
| 12 | ACADEMIC SUPPORT - SENIOR | | 289,500 | 277,600 | 11,900 |
| 13 | ACADEMIC SUPPORT - JDCC | | 132,100 | 132,100 | |
| 14 | ACADEMIC SUPPORT - KETCHIKAN | | 84,400 | 84,400 | |
| 15 | ACADEMIC SUPPORT - SITKA | | 62,200 | 58,300 | 3,900 |
| 16 | STUDENT SERVICES | | 307,900 | 160,600 | 147,300 |
| 17 | STUDENT SERVICES - KETCHIKAN | | 21,500 | 21,500 | |
| 18 | STUDENT SERVICES - SITKA | | 15,300 | 15,300 | |
| 19 | INSTITUTIONAL SUPPORT - JUNEAU | | 1,228,900 | 1,083,300 | 145,600 |
| 20 | INSTITUTIONAL SUPPORT - KETCHIKAN | | 183,900 | 168,900 | 15,000 |
| 21 | INSTITUTIONAL SUPPORT - SITKA | | 88,900 | 88,900 | |
| 22 | RURAL EDUCATION AFFAIRS | | | | |
| 23 | INSTRUCTION - KODIAK | | 612,700 | 444,700 | 168,000 |
| 24 | INSTRUCTION - KENAI | | 588,600 510,400 | 510,000 551,400 | 78,600 |
| 25 | INSTRUCTION - KUSKOKWIM | | 434,700 4,534,000 | 1,041,800 4,141,800 | 393,100 |
| 26 | INSTRUCTION - NORTHWEST | | 156,400 | 159,800 | 36,600 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | 1 |
|----|------------------------------------|----|
| 2 | | 2 |
| 3 | | 3 |
| 4 | | 4 |
| 5 | | 5 |
| 6 | | 6 |
| 7 | | 7 |
| 8 | | 8 |
| 9 | | 9 |
| 10 | | 10 |
| 11 | | 11 |
| 12 | | 12 |
| 13 | | 13 |
| 14 | | 14 |
| 15 | | 15 |
| 16 | | 16 |
| 17 | | 17 |
| 18 | | 18 |
| 19 | | 19 |
| 20 | | 20 |
| 21 | | 21 |
| 22 | | 22 |
| 23 | | 23 |
| 24 | | 24 |
| 25 | | 25 |
| 26 | | 26 |
| 27 | | 27 |
| 1 | UNIVERSITY OF ALASKA (CONT.) | 1 |
| 2 | | 2 |
| 3 | | 3 |
| 4 | INSTRUCTION - RURAL CENTERS | 4 |
| 5 | INSTRUCTION - CENTRAL SUPPORT | 5 |
| 6 | RESEARCH & PROFESSIONAL CENTERS | 6 |
| 7 | PUBLIC SERVICES | 7 |
| 8 | ACADEMIC SUPPORT - KUSKOKWIM | 8 |
| 9 | ACADEMIC SUPPORT - NORTHWEST | 9 |
| 10 | ACADEMIC SUPPORT - CENTRAL SUPPORT | 10 |
| 11 | STUDENT SERVICES - KENAI | 11 |
| 12 | STUDENT SERVICES - KUSKOKWIM | 12 |
| 13 | INSTITUTIONAL SUPPORT - KODIAK | 13 |
| 14 | INSTITUTIONAL SUPPORT - KENAI | 14 |
| 15 | INSTITUTIONAL SUPPORT - KUSKOKWIM | 15 |
| 16 | INSTITUTIONAL SUPPORT - NORTHWEST | 16 |
| 17 | INSTITUTIONAL SUPPORT - CENTRAL | 17 |
| 18 | ***** | 18 |
| 19 | ***** SOCIAL SERVICES ***** | 19 |
| 20 | ***** | 20 |
| 21 | OFFICE OF THE GOVERNOR | 21 |
| 22 | PIONEERS HOME ADVISORY BOARD | 22 |
| 23 | ALASKA PLAN | 23 |
| 24 | DEPARTMENT OF ADMINISTRATION | 24 |
| 25 | LONGEVITY BONUS | 25 |
| 26 | PIONEERS HOMES | 26 |
| 27 | SITKA | 27 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | |
|---|-------------|-----------------------------|-----------------------------|-------------|
| | | | GENERAL FUND | OTHER FUNDS |
| 1 SOCIAL SERVICES (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 FAIRBANKS | | 2,182,300 | 2,182,300 | |
| 5 PALMER | | 1,952,800 | 1,952,800 | |
| 6 KOTZEBUE | | 625,000 | 625,000 | |
| 7 ANCHORAGE | | 2,266,500 | 2,266,500 | |
| 8 CENTRAL OFFICE | | 104,400 | 104,400 | |
| 9 DEPARTMENT OF EDUCATION | | | | |
| 10 VOCATIONAL REHABILITATION | | | | |
| 11 COUNSELING & PLACEMENT | | 1,543,200 | 580,100 | 963,100 |
| 12 SERVICES TO CLIENTS | | 2,463,500 | 1,327,400 | 1,136,100 |
| 13 ADMINISTRATION | | 434,200 | 184,800 | 249,400 |
| 14 SPECIALIZED FACILITIES | | 110,900 | 27,200 | 83,700 |
| 15 DISABILITY DETERMINATION | | 368,600 | | 368,600 |
| 16 EMPLOYMENT OF THE HANDICAPPED | | 67,600 67,600 | 67,600 67,600 | |
| 17 YOUTH EMPLOYMENT SERVICES | | 60,000 | | 60,000 |
| 18 DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 19 ASSISTANCE PAYMENTS | | | | |
| 20 AFDC | | 15,360,300 | 7,680,100 | 7,680,200 |
| 21 OLD AGE ASSISTANCE | | 2,631,900 | 2,631,900 | |
| 22 AID TO THE BLIND | | 110,900 | 110,900 | |
| 23 AID TO THE DISABLED | | 2,546,800 | 2,546,800 | |
| 24 GENERAL RELIEF | | 288,000 | 288,000 | |
| 25 PROGRAM SERVICES | | | | |
| 26 HOMEMAKER SERVICES | | 464,800 | 464,800 | |

| | | | | | |
|----|--------------------------------|-------------|---------------|----------------------------|---------------|
| 1 | SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | FOSTER CARE | | 2,052,500 | 1,432,500 | 620,000 4 |
| 5 | INSTITUTIONAL CARE | | 3,799,800 | 3,073,500 | 726,300 5 |
| 6 | DAY CARE | | 122,800 | 43,300 | 79,500 6 |
| 7 | YOUTH SERVICES | | 90,000 | 90,000 | 7 |
| 8 | SOCIAL SERVICES | | | | 8 |
| 9 | SOUTHCENTRAL REGION | | 1,691,200 | 1,691,200 | 9 |
| 10 | NORTHERN REGION | | 964,600 | 964,600 | 10 |
| 11 | SOUTHEASTERN REGION | | 375,000 | 375,000 | 11 |
| 12 | WESTERN REGION | | 594,300 | 594,300 | 12 |
| 13 | NORTHWESTERN REGION | | 472,100 | 472,100 | 13 |
| 14 | SOUTHERN REGION | | 359,900 | 359,900 | 14 |
| 15 | KENAI | | 71,900 | 71,900 | 15 |
| 16 | PUBLIC ASSISTANCE | | | | 16 |
| 17 | ELIGIBILITY | | 2,858,200 | 1,743,500 | 1,114,700 17 |
| 18 | STAFF DEVELOPMENT | | 182,200 | 37,300 | 144,900 18 |
| 19 | SOCIAL SERVICES ADMINISTRATION | | | | 19 |
| 20 | CENTRAL OFFICE | | 866,400 | 824,400 | 42,000 20 |
| 21 | STAFF DEVELOPMENT | | 250,000 | 62,500 | 187,500 21 |
| 22 | WIN | | 603,600 | 60,400 | 543,200 22 |
| 23 | OFFICE OF AGING | | 2,202,100 | 221,600 | 1,980,500 23 |
| 24 | ALCOHOL & DRUG ABUSE | | | | 24 |
| 25 | ADMINISTRATION | | 609,700 | 362,300 | 247,400 25 |
| 26 | ALCOHOLISM GRANTS | | 2,614,000 | 1,910,200 | 703,800 26 |

| 1 | SOCIAL SERVICES (CONT.) | | | | 1 |
|----|---|-------------|---------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | DRUG ABUSE GRANTS | | 799,600 | 634,900 | 164,700 |
| 5 | ADMINISTRATION (DHSS) | | | | |
| 6 | COMMISSIONERS OFFICE | | 439,900 | 439,900 | |
| 7 | DIRECTORS OFFICE | | 253,500 | 253,500 | |
| 8 | PERSONNEL | | 301,200 | 301,200 | |
| 9 | SUPPLY | | 267,600 | 267,600 | |
| 10 | FINANCE | | 814,500 | 814,500 | |
| 11 | GRAPHIC ARTS | | 62,800 | 62,800 | |
| 12 | QC/COLLECTION AGENCY | | 815,200 | 479,700 | 335,500 |
| 13 | TITLE XX OFFSET | | | -4,181,000 | 4,181,000 |
| 14 | DEPARTMENT OF LABOR | | | | |
| 15 | FISHERMANS FUND | | 283,600 | | 283,600 |
| 16 | SECOND INJURY FUND | | 334,800 | | 334,800 |
| 17 | EMPLOYMENT SECURITY | | | | |
| 18 | EMPLOYMENT SERVICES # | | 7,267,100 | | 7,267,100 |
| 19 | #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | |
| 20 | UPON THE FOLLOWING: AN ADDITIONAL \$4,000 APIECE SHALL | | | | |
| 21 | BE PROVIDED FOR OFFICE RENT AT TOK AND PETERSBURG. | | | | |
| 22 | UNEMPLOYMENT INSURANCE | | 8,409,000 | | 8,409,000 |
| 23 | PIPELINE UNEMPLOYMENT INSURANCE | | 1,520,100 | | 1,520,100 |
| 24 | ADMINISTRATION # | | 980,800 | | 980,800 |
| 25 | #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | |
| 26 | UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE | | | | |
| 27 | TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL | | | | |
| 28 | DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR | | | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|----|--|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | SOCIAL SERVICES (CONT.) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | STRUCTURE BY THE LEGISLATURE. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | WIN | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | LABOR MARKET INFORMATION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | GAAB CETA CONTRACT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | ADMINISTRATION (DOL) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | COMMISSIONERS OFFICE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | VETERANS SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | SENIOR CITIZENS TAX EXEMPTION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | PROPERTY TAX EXEMPTION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | RENTERS EQUIVALENCY | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | SPECIAL ASSESSMENTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | CHILD ASSISTANCE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | DAY CARE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | HEAD START | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | CETA | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | CLASSROOM TRAINING | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | ON THE JOB TRAINING | | | | | | | | | | | | | | | | | | | | | | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 SOCIAL SERVICES (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 WORK EXPERIENCE | 2,505,400 | | | | 4 |
| 5 PUBLIC SERVICE EMPLOYMENT | 2,414,000 | | | | 5 |
| 6 SERVICES TO CLIENTS | 653,800 | | | | 6 |
| 7 ADMINISTRATION | 1,588,400 | | | | 7 |
| 8 STATE BOND COMMITTEE | | | | | 8 |
| 9 DEBT SERVICE | | 1,095,500 | 1,095,500 | | 9 |
| 10 PIONEERS HOMES | 1,029,200 | | | | 10 |
| 11 SENIOR CITIZEN HOUSING | 66,300 | | | | 11 |
| 12 ***** | | ***** | ***** | | 12 |
| 13 ***** HEALTH ***** | | ***** HEALTH ***** | | | 13 |
| 14 ***** | | ***** | ***** | | 14 |
| 15 DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | | 15 |
| 16 NURSING | | | | | 16 |
| 17 FIELD NURSING | | 3,340,100 | 2,651,000 | 689,100 | 17 |
| 18 HOME HEALTH SERVICE | | 28,600 | 4,300 | 24,300 | 18 |
| 19 ADMINISTRATION | | 681,100 | 647,300 | 33,800 | 19 |
| 20 EARLY SCREENING | | 168,900 | | 168,900 | 20 |
| 21 COMMUNICABLE DISEASE CONTROL | | | | | 21 |
| 22 TUBERCULOSIS CONTROL | | 660,700 | 576,800 | 83,900 | 22 |
| 23 VENEREAL DISEASE CONTROL | | 211,200 | 150,000 | 61,200 | 23 |
| 24 IMMUNIZATION | | 71,700 | 34,700 | 37,000 | 24 |
| 25 EPIDEMIOLOGY | | 255,700 | 245,700 | 10,000 | 25 |
| 26 ENVIRONMENTAL HEALTH | | 1,114,600 | 989,600 | 125,000 | 26 |

| 1 | HEALTH (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CHILD & FAMILY HEALTH | | | | |
| 5 | FAMILY PLANNING | | 354,900 | 150,400 | 204,500 |
| 6 | MATERNAL & CHILD HEALTH | | 236,500 | 119,900 | 116,600 |
| 7 | HANDICAPPED CHILDREN | | 1,188,100 | 1,055,100 | 133,000 |
| 8 | COMMUNICATIVE DISORDERS # | | 482,200 | 321,500 | 160,700 |
| 9 | #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | |
| 10 | UPON THE FOLLOWING: 100.0 OF THIS AMOUNT IS TO BE | | | | |
| 11 | GRANTED TO YKHC FOR TREATMENT OF OTITIS MEDIA. | | | | |
| 12 | CHILD DEVELOPMENT SERVICE | | 231,600 | 116,600 | 115,000 |
| 13 | ADMINISTRATION | | 109,900 | 93,900 | 16,000 |
| 14 | NUTRITION | | 467,500 | 52,000 | 415,500 |
| 15 | LABORATORIES | | | | |
| 16 | REGIONAL LABS # | | 1,208,100 | 1,125,800 | 82,300 |
| 17 | #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | |
| 18 | UPON THE FOLLOWING: A CONTRACT WITH YKHC FOR A STREP | | | | |
| 19 | CONTROL PROGRAM WILL BE FUNDED AT 30.0. | | | | |
| 20 | ADMINISTRATION | | 121,800 | 91,500 | 30,300 |
| 21 | HEALTH INFORMATION | | | | |
| 22 | HEALTH MANAGEMENT DATA | | 62,900 | 59,900 | 3,000 |
| 23 | IMPAIRMENT REGISTRY | | 79,200 | 79,200 | |
| 24 | VITAL STATISTICS | | 502,400 | 425,200 | 77,200 |
| 25 | CERTIFICATION & LICENSING | | 270,900 | 46,300 | 224,600 |
| 26 | PUBLIC HEALTH ADMINISTRATION | | | | |
| 27 | ADMINISTRATION | | 441,600 | 411,500 | 30,100 |

| 1 | HEALTH (CONT.) | | 1 |
|----|--|----------------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS |
| 4 | HEALTH EDUCATION | ITEMS | |
| 5 | GRANT TO GAAB | 140,600 | 128,200 |
| 6 | ALASKA PSYCHIATRIC INSTITUTE | 500,000 | 547,500 |
| 7 | HARBORVIEW | 6,726,800 | 52,500 |
| 8 | CONTRACT INSTITUTIONS | 5,054,300 | 1,469,000 |
| 9 | STATE MENTAL HEALTH CENTERS | 1,964,800 | 4,363,200 |
| 10 | JUNEAU | 280,800 | 265,300 |
| 11 | FAIRBANKS | 334,300 | 15,500 |
| 12 | COMMUNITY MENTAL HEALTH CENTERS | 2,143,700 | 2,143,700 |
| 13 | MENTAL HEALTH ADMINISTRATION | 1,840,000 | 31,000 |
| 14 | DEVELOPMENTAL DISABILITIES | 150,000 | 150,000 |
| 15 | ADMINISTRATION | 678,700 | 78,500 |
| 16 | MEDICAID | | |
| 17 | HOSPITALS | 3,058,900 | 3,058,900 |
| 18 | PHYSICIAN SERVICES | 1,280,200 | 1,280,200 |
| 19 | OTHER SERVICES | 435,100 | 435,100 |
| 20 | EARLY SCREENING | 1,192,400 | 1,192,400 |
| 21 | NURSING HOMES | 10,461,000 | 246,000 |
| 22 | STATE INSTITUTIONS | 5,779,800 | 10,215,000 |
| 23 | GENERAL RELIEF MEDICAL | 4,010,900 | 2,889,900 |
| 24 | PUBLIC ASSISTANCE ADMINISTRATION | 794,600 | 4,010,900 |
| 25 | PLANNING & RESEARCH | | 484,700 |
| 26 | DATA SERVICES # | 479,000 | 309,900 |
| 27 | #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | 242,700 |
| 28 | UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|--|-------------|---|-------------------------------|-----------------------------|----|
| 1 HEALTH (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL | | | | | 4 |
| 5 DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR | | | | | 5 |
| 6 IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA | | | | | 6 |
| 7 PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL | | | | | 7 |
| 8 OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION | | | | | 8 |
| 9 STRUCTURE BY THE LEGISLATURE. | | | | | 9 |
| 10 HEALTH PLANNING | | 783,700 | 548,700 | 235,000 | 10 |
| 11 HUMAN SERVICES PLANNING | | 121,100 | 121,100 | | 11 |
| 12 ADMINISTRATION | | 106,300 | 106,300 | | 12 |
| 13 EMERGENCY MEDICAL SERVICES | | 723,800 | 500 | 723,300 | 13 |
| 14 STATE BOND COMMITTEE | | | | | 14 |
| 15 DEBT SERVICE | | 1,741,600 | 1,741,600 | | 15 |
| 16 HEALTH FACILITIES | 1,741,600 | | | | 16 |
| 17 * * * * * | | * * * * * | | * * * * * | 17 |
| 18 * * * * * NATURAL RESOURCE MANAGEMENT * * * * * | | * * * * * NATURAL RESOURCE MANAGEMENT * * * * * | | | 18 |
| 19 * * * * * | | * * * * * | | * * * * * | 19 |
| 20 OFFICE OF THE GOVERNOR | | | | | 20 |
| 21 LIMITED ENTRY # | | 850,000 | 850,000 | | 21 |
| 22 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | | 22 |
| 23 UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE | | | | | 23 |
| 24 TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL | | | | | 24 |
| 25 DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR | | | | | 25 |
| 26 IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA | | | | | 26 |
| 27 PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL | | | | | 27 |
| 28 OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION | | | | | 28 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|--------------|
| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | STRUCTURE BY THE LEGISLATURE. | | | | 4 |
| 5 | FISHERIES COMMISSIONS | | | | 5 |
| 6 | INTERNATIONAL NORTH PACIFIC | | 12,700 | 12,700 | 6 |
| 7 | INTERNATIONAL FISHERIES | | 115,600 | 115,600 | 7 |
| 8 | PACIFIC MARINE FISHERIES COMMISSION | | 27,400 | 27,400 | 8 |
| 9 | LAW OF THE SEA | | 22,700 | 22,700 | 9 |
| 10 | COASTAL ZONE MANAGEMENT AND OCS PLANNING | | 2,135,200 | 250,000 | 1,885,200 10 |
| 11 | ALASKA FISHERIES COUNCIL | | 170,000 | 170,000 | 11 |
| 12 | PIPELINE SURVEILLANCE | | | | 12 |
| 13 | OIL PIPELINE SURVEILLANCE | | 864,500 | | 864,500 13 |
| 14 | GAS PIPELINE REVIEW | | 156,200 | 156,200 | 14 |
| 15 | DEPARTMENT OF REVENUE | | | | 15 |
| 16 | FISH & GAME LICENSING | | 577,500 | 309,500 | 268,000 16 |
| 17 | DEPARTMENT OF NATURAL RESOURCES | | | | 17 |
| 18 | LAND MANAGEMENT | | | | 18 |
| 19 | CENTRAL OFFICE | | 711,000 | 711,000 | 19 |
| 20 | CLASSIFICATION | | 216,900 | 216,900 | 20 |
| 21 | ADMINISTRATION & SUPPORT | | | | 21 |
| 22 | CADASTRAL ENGINEERING | | 815,100 | 815,100 | 22 |
| 23 | ADMINISTRATION | | 688,200 | 665,800 | 22,400 23 |
| 24 | DISTRICT OPERATIONS | | | | 24 |
| 25 | SOUTHEAST DISTRICT | | 386,200 | 386,200 | 25 |
| 26 | SOUTHCENTRAL DISTRICT | | 1,125,800 | 1,125,800 | 26 |

| | | | | | |
|----|-------------------------------------|-------------|---------------|----------------------------|----|
| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | NORTHCENTRAL DISTRICT | | 675,300 | 675,300 | 4 |
| 5 | GEOLOGICAL & GEOPHYSICAL PROGRAMS | | | | 5 |
| 6 | RESOURCE INVESTIGATIONS | | 946,100 | 946,100 | 6 |
| 7 | PUBLICATIONS | | 149,700 | 149,700 | 7 |
| 8 | MINERAL LABORATORY | | 214,200 | 214,200 | 8 |
| 9 | REGULATIONS AND INFORMATION | | 150,000 | 150,000 | 9 |
| 10 | ADMINISTRATION | | 207,100 | 207,100 | 10 |
| 11 | MINERAL AND ENERGY MANAGEMENT | | | | 11 |
| 12 | MINERAL LEASING | | 215,000 | 215,000 | 12 |
| 13 | EVALUATION AND OPERATIONS | | 644,600 | 603,600 41,000 | 13 |
| 14 | MINING | | 54,500 | 54,500 | 14 |
| 15 | ADMINISTRATION | | 168,200 | 168,200 | 15 |
| 16 | OIL & GAS | | | | 16 |
| 17 | CONSERVATION | | 863,300 | 863,300 | 17 |
| 18 | ROYALTY OIL AND GAS BOARD | | 167,400 | 167,400 | 18 |
| 19 | FOREST PROTECTION & MANAGEMENT | | | | 19 |
| 20 | FIRE PROTECTION-STATE | | 147,400 | 107,400 40,000 | 20 |
| 21 | FIRE PROTECTION-BLM | | 1,200,100 | 831,700 368,400 | 21 |
| 22 | RESEARCH & TECHNICAL | | 47,900 | 32,900 15,000 | 22 |
| 23 | MANAGEMENT AND TIMBER SALES | | 137,000 | 137,000 | 23 |
| 24 | ADMINISTRATION | | 58,900 | 43,900 15,000 | 24 |
| 25 | ALASKA CONSERVATION ACTION CORPS | | 467,900 | 93,600 374,300 | 25 |
| 26 | PARKS & RECREATION-DISTRICTS | | | | 26 |
| 27 | MAT-SU | | 409,700 | 409,700 | 27 |

| | | | | | |
|----|-------------------------------------|-------------|---------------|----------------------------|----|
| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | DEPARTMENT OF FISH & GAME | | | | 4 |
| 5 | COMMERCIAL FISH | | | | 5 |
| 6 | RESEARCH | | 1,840,900 | 1,840,900 | 6 |
| 7 | MANAGEMENT | | 4,088,900 | 4,063,900 25,000 | 7 |
| 8 | ADMINISTRATION AND SUPPORT | | 678,700 | 678,700 | 8 |
| 9 | FEDERAL AID PROGRAMS | | 1,364,700 | 731,200 633,500 | 9 |
| 10 | GAME | | | | 10 |
| 11 | INVESTIGATIONS AND RESEARCH | | 4,209,600 | 4,209,600 | 11 |
| 12 | MANAGEMENT | | 392,500 | 392,500 | 12 |
| 13 | HUNTER SAFETY | | 117,900 | 117,900 | 13 |
| 14 | ADMINISTRATION AND SUPPORT | | 318,500 | 318,500 | 14 |
| 15 | SPORT FISH | | | | 15 |
| 16 | INVESTIGATIONS AND RESEARCH | | 2,107,700 | 2,107,700 | 16 |
| 17 | MANAGEMENT | | 739,600 | 739,600 | 17 |
| 18 | SPORT FISH RESTORATION | | 46,700 | 46,700 | 18 |
| 19 | ADMINISTRATION | | 192,700 | 192,700 | 19 |
| 20 | FRED | | | | 20 |
| 21 | ANADROMOUS | | 4,695,000 | 4,695,000 | 21 |
| 22 | KITOI BAY | | 118,500 | 118,500 | 22 |
| 23 | FIRE LAKE-FT RICHARDSON | | 572,000 | 572,000 | 23 |
| 24 | CRYSTAL LAKE | | 513,800 | 513,800 | 24 |
| 25 | ENGINEERING SUPPORT | | 147,300 | 147,300 | 25 |
| 26 | ADMINISTRATION | | 928,500 | 928,500 | 26 |

| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | 1 |
|----|--|----|
| 2 | | 2 |
| 3 | | 3 |
| 4 | | 4 |
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| 23 | | 23 |
| 24 | | 24 |
| 25 | | 25 |
| 26 | | 26 |
| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | 1 |
| 2 | | 2 |
| 3 | | 3 |
| 4 | ADMINISTRATION AND SUPPORT | 4 |
| 5 | OFFICE OF THE COMMISSIONER | 5 |
| 6 | INFORMATION AND EDUCATION | 6 |
| 7 | ADMINISTRATIVE SERVICES | 7 |
| 8 | VESSELS | 8 |
| 9 | BOARD OF FISHERIES | 9 |
| 10 | BOARD OF GAME | 10 |
| 11 | HOUSING PROGRAM | 11 |
| 12 | HABITAT PROTECTION | 12 |
| 13 | MARINE/COASTAL HABITAT MANAGEMENT | 13 |
| 14 | LAND AND WATER PROTECTION | 14 |
| 15 | LAND AND WATER MANAGEMENT | 15 |
| 16 | ADMINISTRATION AND SUPPORT | 16 |
| 17 | PIPELINE MONITORING | 17 |
| 18 | DEPARTMENT OF PUBLIC SAFETY | 18 |
| 19 | PROTECTION | 19 |
| 20 | ENFORCEMENT | 20 |
| 21 | DIRECTORS OFFICE | 21 |
| 22 | AIRCRAFT SECTION | 22 |
| 23 | MARINE ENFORCEMENT | 23 |
| 24 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | 24 |
| 25 | WATER PROGRAMS | 25 |
| 26 | WATER POLLUTION CONTROL | 26 |

| | | | | | |
|----|-------------------------------------|-------------|---------------|----------------------------|---------------|
| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | WATER SUPPLY | | 611,800 | 553,900 | 57,900 4 |
| 5 | FACILITY CONSTRUCTION AND OPERATION | | 183,700 | 126,700 | 57,000 5 |
| 6 | DIRECTORS OFFICE | | 86,900 | 86,900 | 6 |
| 7 | ENVIRONMENTAL ANALYSIS | | 268,600 | 268,600 | 7 |
| 8 | TERRESTRIAL PROGRAMS | | | | 8 |
| 9 | AIR QUALITY | | 160,300 | 105,400 | 54,900 9 |
| 10 | LAND USE | | 194,000 | 194,000 | 10 |
| 11 | DIRECTORS OFFICE | | 89,700 | 89,700 | 11 |
| 12 | PROGRAM COORDINATION | | 229,900 | 229,900 | 12 |
| 13 | ADMINISTRATION AND SUPPORT | | | | 13 |
| 14 | OFFICE OF THE COMMISSIONER | | 655,100 | 256,100 | 399,000 14 |
| 15 | ADVISORY BOARD | | 11,200 | 11,200 | 15 |
| 16 | MANAGEMENT SERVICES | | 263,000 | 263,000 | 16 |
| 17 | TECHNICAL SERVICES | | 309,600 | 266,800 | 42,800 17 |
| 18 | FIELD OPERATIONS | | | | 18 |
| 19 | PIPELINE MONITORING | | 252,900 | | 252,900 19 |
| 20 | REGIONAL OFFICES | | | | 20 |
| 21 | SOUTHEAST REGION | | 238,700 | 199,900 | 38,800 21 |
| 22 | SOUTHCENTRAL REGION | | 453,000 | 364,800 | 88,200 22 |
| 23 | NORTHERN REGION | | 404,400 | 357,200 | 47,200 23 |
| 24 | PRINCE WILLIAM SOUND REGION | | 152,200 | 108,800 | 43,400 24 |
| 25 | STATE BOND COMMITTEE | | | | 25 |
| 26 | DEBT SERVICE | | 5,791,900 | 5,791,900 | 26 |

| | | | | | |
|----|-------------------------------------|-------------|-------------------------------|----------------------------|----|
| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | FISH AND GAME FACILITIES | 2,038,000 | | | 4 |
| 5 | WATER AND SEWER | 3,284,700 | | | 5 |
| 6 | PARKS AND RECREATION | 386,000 | | | 6 |
| 7 | FIRE PROTECTION | 83,200 | | | 7 |
| 8 | ***** | | ***** | ***** | 8 |
| 9 | ***** PUBLIC PROTECTION ***** | | ***** PUBLIC PROTECTION ***** | | 9 |
| 10 | ***** | | ***** | ***** | 10 |
| 11 | DEPARTMENT OF ADMINISTRATION | | | | 11 |
| 12 | STATE RECORDER | | 779,600 | 779,600 | 12 |
| 13 | DEPARTMENT OF LAW | | | | 13 |
| 14 | OFFICE OF CONSUMER PROTECTION | | 381,800 | 381,800 | 14 |
| 15 | DEPARTMENT OF REVENUE | | | | 15 |
| 16 | ALCOHOLIC BEVERAGE CONTROL BOARD | | 353,700 | 353,700 | 16 |
| 17 | DEPARTMENT OF LABOR | | | | 17 |
| 18 | OSHA | | | | 18 |
| 19 | GENERAL ADMINISTRATION | | 501,900 | 251,000 250,900 | 19 |
| 20 | COMPLIANCE INSPECTION | | 904,200 | 452,100 452,100 | 20 |
| 21 | HEALTH INSPECTION | | 236,900 | 118,500 118,400 | 21 |
| 22 | TRAINING AND CONSULTATION | | 289,500 | 144,700 144,800 | 22 |
| 23 | PLANNING AND STANDARDS | | 150,100 | 75,100 75,000 | 23 |
| 24 | RESEARCH CONTRACTS | | 118,800 | 59,400 59,400 | 24 |
| 25 | INDUSTRIAL SAFETY | | | | 25 |
| 26 | STATE INSPECTION | | 393,100 | 196,500 196,600 | 26 |

| | | | | | |
|----|---|-------------|---------------|----------------------------|---------------|
| 1 | PUBLIC PROTECTION (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | 4 |
| 5 | CONSUMER PROTECTION | | | | 5 |
| 6 | WEIGHTS AND MEASURES | | 592,800 | 592,800 | 6 |
| 7 | BANKING AND SECURITIES | | | | 7 |
| 8 | BANKING AND SMALL LOANS | | 186,600 | 186,600 | 8 |
| 9 | SECURITIES AND LAND SALES | | 132,800 | 132,800 | 9 |
| 10 | CORPORATIONS | | 161,500 | 161,500 | 10 |
| 11 | ADMINISTRATION AND SUPPORT | | 132,100 | 132,100 | 11 |
| 12 | INSURANCE | | | | 12 |
| 13 | INSURANCE COMPANIES | | 320,700 | 320,700 | 13 |
| 14 | RATES & POLICY FORMS | | 152,300 | 152,300 | 14 |
| 15 | LICENSING | | 52,400 | 52,400 | 15 |
| 16 | INVESTIGATION | | 123,800 | 123,800 | 16 |
| 17 | REGULATION OF BUSINESS & PROFESSIONS | | | | 17 |
| 18 | ALASKA PUBLIC UTILITIES COMMISSION | | 1,235,100 | 1,222,800 | 12,300 18 |
| 19 | ALASKA TRANSPORTATION COMMISSION | | 1,147,400 | 1,147,400 | 19 |
| 20 | ALASKA PIPELINE COMMISSION | | 578,900 | 578,900 | 20 |
| 21 | REGULATION & LICENSING OF PROFESSIONS | | 770,100 | 770,100 | 21 |
| 22 | ADMINISTRATION AND SUPPORT | | 620,100 | 620,100 | 22 |
| 23 | DEPARTMENT OF MILITARY AFFAIRS | | | | 23 |
| 24 | SEARCH & RESCUE | | | | 24 |
| 25 | CIVIL AIR PATROL | | 282,100 | 282,100 | 25 |
| 26 | ALASKA DISASTER OFFICE | | | | 26 |
| 27 | CIVIL DEFENSE PLANNING | | 504,100 | 316,800 | 187,300 27 |

| | | | | | |
|----|-------------------------------------|-------------|--------------------|----------------------------|---------------|
| 1 | PUBLIC PROTECTION (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | RADIOLOGICAL PROGRAM | | 40,500 | | 40,500 4 |
| 5 | CITY PARTICIPATION | | 125,000 | | 125,000 5 |
| 6 | FLOOD CONTROL | | 70,800 | 70,800 | |
| 7 | DISASTER RELIEF ACT | | 95,600 | | 95,600 7 |
| 8 | ALASKA NATIONAL GUARD | | | | |
| 9 | OFFICE OF ADJUTANT GENERAL | | 942,400 | 942,400 | |
| 10 | STATE ARMORIES | | 680,300 | 680,300 | |
| 11 | FEDERAL ARMORIES | | 606,600 | 4,200 | 602,400 11 |
| 12 | ARMY TRAINING SUPPORT | | 375,100 | 116,100 | 259,000 12 |
| 13 | AIR TRAINING SUPPORT | | 668,400 | 163,000 | 505,400 13 |
| 14 | ORGANIZED MILITIA BENEFITS | | 400,700 | 400,700 | |
| 15 | HITCHHIKE - ALASKA MILITARY ACADEMY | | 14,100 | 14,100 | |
| 16 | DEPARTMENT OF NATURAL RESOURCES | | | | |
| 17 | AGRICULTURAL INSPECTION | | | | |
| 18 | PLANT INDUSTRY | | 99,100 | 83,000 | 16,100 18 |
| 19 | ANIMAL INDUSTRY | | 671,100 | 454,200 | 216,900 19 |
| 20 | DEPARTMENT OF PUBLIC SAFETY | | 707,200 | 588,200 | |
| 21 | FIRE SAFETY | | 715,300 | 593,300 | 120,000 21 |
| 22 | DRIVER VEHICLE SERVICES | | | | |
| 23 | DRIVER SERVICES | | 519,900 | 519,900 | |
| 24 | VEHICLE SERVICES | | 531,200 | 531,200 | |
| 25 | FIELD OPERATIONS | | 2,832,700 | 2,432,700 | 400,000 25 |
| 26 | ADMINISTRATION | | 336,400 | 336,400 | |

| 1 | PUBLIC PROTECTION (CONT.) | | 1 |
|----|---------------------------------------|---------------------------------------|---------------------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS |
| 4 | COORDINATION | 241,100 | 34,300 206,800 |
| 5 | FEDERAL PROJECTS | 857,100 | 857,100 |
| 6 | MUNICIPAL TAX UNIT | 198,400 | 198,400 |
| 7 | WEIGHTS & MEASURES | 487,100 | 350,200 136,900 |
| 8 | VEHICLE WEIGHT ENFORCEMENT | 499,900 | 359,600 140,300 |
| 9 | STATE BOND COMMITTEE | | |
| 10 | DEBT SERVICE | 743,800 | 743,800 |
| 11 | NATIONAL GUARD FACILITIES | 78,700 | |
| 12 | FLOOD CONTROL | 632,600 | |
| 13 | FIRE CENTERS | 32,500 | |
| 14 | ***** | ***** | ***** |
| 15 | ***** ADMINISTRATION OF JUSTICE ***** | ***** ADMINISTRATION OF JUSTICE ***** | ***** |
| 16 | ***** | ***** | ***** |
| 17 | OFFICE OF THE GOVERNOR | | |
| 18 | PUBLIC DEFENDER | | |
| 19 | FIRST JUDICIAL DISTRICT | 286,300 | 286,300 |
| 20 | SECOND JUDICIAL DISTRICT | 99,200 | 99,200 |
| 21 | THIRD JUDICIAL DISTRICT | 988,100 | 988,100 |
| 22 | FOURTH JUDICIAL DISTRICT | 551,800 | 551,800 |
| 23 | ADMINISTRATION AND SUPPORT | 117,600 | 117,600 |
| 24 | HUMAN RIGHTS COMMISSION | 838,200 | 838,200 |
| 25 | POLICE STANDARDS COUNCIL | 96,500 | 96,500 |
| 26 | CRIMINAL JUSTICE PLANNING | | |
| 27 | ACTION GRANTS | 2,119,200 | 189,200 1,930,000 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|----|
| 1 | ADMINISTRATION OF JUSTICE (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | DISCRETIONARY GRANTS | | 661,100 | 61,100 600,000 | 4 |
| 5 | PLANNING | | 674,100 | 205,400 468,700 | 5 |
| 6 | DEPARTMENT OF LAW | | | | 6 |
| 7 | PROSECUTION | | | | 7 |
| 8 | FIRST JUDICIAL DISTRICT | | 413,500 | 413,500 | 8 |
| 9 | SECOND JUDICIAL DISTRICT | | 111,800 | 111,800 | 9 |
| 10 | THIRD JUDICIAL DISTRICT | | 1,952,500 | 1,952,500 | 10 |
| 11 | FOURTH JUDICIAL DISTRICT | | 816,500 | 816,500 | 11 |
| 12 | ADMINISTRATION AND SUPPORT | | 215,500 | 215,500 | 12 |
| 13 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | 13 |
| 14 | ADULT CONFINEMENT | | | | 14 |
| 15 | PALMER CORRECTIONAL CENTER | | 1,049,400 | 1,049,400 | 15 |
| 16 | ANCHORAGE STATE CORRECTIONAL CENTER | | 889,400 | 889,400 | 16 |
| 17 | JUNEAU CORRECTION CENTER | | 1,604,900 | 1,604,900 | 17 |
| 18 | FAIRBANKS CORRECTION CENTER | | 1,804,600 | 1,804,600 | 18 |
| 19 | KETCHIKAN CORRECTION CENTER | | 604,400 | 604,400 | 19 |
| 20 | ANCHORAGE ANNEX CORRECTION CENTER | | 1,277,300 | 1,277,300 | 20 |
| 21 | EAGLE RIVER CORRECTION CENTER | | 1,887,500 | 1,887,500 | 21 |
| 22 | RIDGEVIEW MANOR | | 702,500 | 702,500 | 22 |
| 23 | LOCAL FACILITIES | | 1,057,100 | 1,057,100 | 23 |
| 24 | OUT-OF-STATE CONTRACTUAL SERVICES | | 823,800 | 823,800 | 24 |
| 25 | JUVENILE CONFINEMENT | | | | 25 |
| 26 | MCLAUGHLIN YOUTH CENTER | | 3,498,000 | 3,498,000 | 26 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
|--|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| ADMINISTRATION OF JUSTICE (CONT.) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OUT-OF-STATE CONTRACTUAL SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROBATION & PAROLE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FIRST JUDICIAL DISTRICT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SECOND JUDICIAL DISTRICT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| THIRD JUDICIAL DISTRICT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FOURTH JUDICIAL DISTRICT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATION & SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PAROLE BOARD | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VIOLENT CRIMES COMPENSATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF LABOR | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WAGE & HOUR ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATION OF WORKMENS COMPENSATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL HIRE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMUNITY RELATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ENFORCEMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DETACHMENTS & CIB # | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| #THE NEW POSITIONS IN ANCHORAGE ARE TO BE USED TO | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTABLISH TROOPER POSTS IN SAND LAKE AND EAGLE RIVER IN | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY78 ONLY. AFTER FY78 THESE POSITIONS SHALL BE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REASSIGNED BY THE DEPARTMENT TO OTHER AREAS OF THE STATE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS NEEDED. THE FY78 APPROPRIATION IS CONTINGENT UPON | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| THIS INTENT BEING CARRIED OUT. | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | |
|----|--|-------------|-----------------------|----------------------------|------------|
| 1 | ADMINISTRATION OF JUSTICE (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | ALASKA COURT SYSTEM | | | | 4 |
| 5 | ALASKA COURT SYSTEM | | | | 5 |
| 6 | SUPREME COURT | | 1,426,000 | 1,426,000 | 6 |
| 7 | DISTRICT & SUPERIOR COURTS | | 14,491,900 | 14,491,900 | 7 |
| 8 | ADMINISTRATION & SUPPORT | | 2,054,400 | 2,054,400 | 8 |
| 9 | JUDICIAL COUNCIL | | 201,700 | 201,700 | 9 |
| 10 | JUDICIAL QUALIFICATIONS | | 28,000 | 28,000 | 10 |
| 11 | * * * * * | | * * * * * | * * * * * | 11 |
| 12 | * * * * * DEVELOPMENT * * * * * | | * * * * * DEVELOPMENT | * * * * * | 12 |
| 13 | * * * * * | | * * * * * | * * * * * | 13 |
| 14 | OFFICE OF THE GOVERNOR | | | | 14 |
| 15 | TOKYO OFFICE | | 110,000 | 110,000 | 15 |
| 16 | POLICY DEVELOPMENT AND PLANNING | | 290,000 | | 290,000 16 |
| 17 | DEPARTMENT OF ADMINISTRATION | | | | 17 |
| 18 | SURPLUS PROPERTY | | 222,100 | | 222,100 18 |
| 19 | DEPARTMENT OF REVENUE | | | | 19 |
| 20 | SHARED TAXES | | | | 20 |
| 21 | BUSINESS LICENSE TAX | | 11,025,000 | 11,025,000 | 21 |
| 22 | AMUSEMENT AND GAMING TAX | | 35,000 | 35,000 | 22 |
| 23 | AVIATION FUEL TAX | | 165,000 | 165,000 | 23 |
| 24 | ELECTRIC AND TELEPHONE COOPERATIVE TAX | | 1,000,000 | 1,000,000 | 24 |
| 25 | LIQUOR LICENSE TAX | | 550,000 | 550,000 | 25 |
| 26 | FISHERIES TAX | | 525,000 | 525,000 | 26 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|---|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| DEVELOPMENT (CONT.) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MUNICIPAL BOND BANK AUTHORITY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECONOMIC ENTERPRISE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GENERAL OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EDA PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOAN FUND ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VETERANS LOAN FUND | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOURISM | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ENERGY AND POWER DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALASKA POWER AUTHORITY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF NATURAL RESOURCES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGRICULTURAL DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STATE FAIRS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLANT MATERIALS CENTER | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATION AND SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGRICULTURAL LOAN FUND | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF FISH & GAME | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KING CRAB QUALITY CONTROL BOARD | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOUSING DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SENIOR CITIZEN HOUSING DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL GOVERNMENT ASSISTANCE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMUNITY PLANNING ASSISTANCE | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|----|------------------------------------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 1 | DEVELOPMENT (CONT.) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | LOCAL BOUNDARY COMMISSION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | ORGANIZATIONAL GRANTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | STATE ASSESSOR | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | JUNEAU INDEMNIFICATION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | AGRICULTURAL LAND EXEMPTION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | REVENUE SHARING | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | MUNICIPAL SERVICES REVENUE SHARING | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | NATIONAL FOREST RECEIPTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | COMMUNITY LEGAL ASSISTANCE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | OFFICE OF THE COMMISSIONER | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | ADMINISTRATIVE SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | COMMUNITY AND RURAL DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | GRANTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | STATE BOND COMMITTEE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | DEBT SERVICE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | REMOTE HOUSING | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | PORT FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | WATERS AND HARBORS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | NATURAL DISASTER | | | | | | | | | | | | | | | | | | | | | | | | | |

| TRANSPORTATION (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|-------------|----------------------------|----------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| ***** | ***** | ***** | ***** | | |
| ***** TRANSPORTATION ***** | | ***** TRANSPORTATION ***** | | | |
| ***** | | ***** | ***** | | |
| STATE BOND COMMITTEE | | | | | |
| DEBT SERVICE | | 21,662,000 | 19,741,100 | 1,920,900 | |
| HIGHWAYS | 9,934,100 | | | | |
| MARINE TRANSPORTATION | 4,249,500 | | | | |
| AVIATION | 7,478,400 | | | | |
| DEPARTMENT OF TRANSPORTATION | | | | | |
| ADMINISTRATION | | 1,008,700 | 988,700 | | |
| COMMISSIONER'S OFFICE | | 1,128,700 | 1,108,700 | 20,000 | |
| TRANSPORTATION PLANNING | | 187,400 | 129,900 | 57,500 | |
| INTERNAL REVIEW | | 328,200 | 297,600 | 30,600 | |
| ADMINISTRATIVE SERVICES | | 6,081,700 | 5,662,900 | 418,800 | |
| MARINE TRANSPORTATION | | | | | |
| SOUTHEAST VESSEL OPERATIONS # | | 28,168,900 | 28,119,900 | 49,000 | |
| SOUTHEAST SHORE FACILITIES * | | 1,675,200 | 1,442,700 | 232,500 | |
| *THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | | |
| UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE | | | | | |
| USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A | | | | | |
| SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CURRENT | | | | | |
| FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE | | | | | |
| DIVISION OF MARINE TRANSPORTATION USING ANY OTHER | | | | | |
| FACILITY AS ITS SOUTHERNMOST TERMINAL, THE PROPOSAL FOR | | | | | |
| THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND | | | | | |

| 1 | TRANSPORTATION (CONT.) | | 1 |
|----|---|-------------------------------------|-------------------------------------|
| 2 | | APPROPRIATION | 2 |
| 3 | | ALLOCATIONS | 3 |
| 4 | A BUDGET FOR THE NEW FACILITY APPROVED BY THE | ITEMS | 4 |
| 5 | LEGISLATURE. | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 6 | SOUTHWEST VESSEL OPERATIONS # | 4,721,800 | 14,000 |
| 7 | SOUTHWEST SHORE FACILITIES | 388,800 | 62,400 |
| 8 | ADMINISTRATION | 1,459,500 | |
| 9 | SOUTHEAST REGION OPERATIONS & MAINTENANCE | | |
| 10 | AIRPORTS # | 874,300 | 61,600 |
| 11 | HIGHWAYS # | 5,512,100 5,448,600 | 5,022,300 4,958,800 |
| 12 | ANCHORAGE INTERNATIONAL AIRPORT | | |
| 13 | FIELD MAINTENANCE # | 2,238,800 | 2,238,800 |
| 14 | BUILDING MAINTENANCE # | 1,066,800 | 1,066,800 |
| 15 | SECURITY | 2,195,300 | 2,195,300 |
| 16 | CUSTODIAL | 1,101,600 | 1,101,600 |
| 17 | ADMINISTRATION | 910,800 | 910,800 |
| 18 | EQUIPMENT # | 878,600 | 878,600 |
| 19 | CENTRAL REGION OPERATIONS & MAINTENANCE | | |
| 20 | AIRPORTS # | 4,713,100 4,713,100 | 4,001,600 4,001,600 |
| 21 | HIGHWAYS # | 15,250,100 15,250,100 | 14,832,100 14,832,100 |
| 22 | OVERWEIGHT PERMIT PROGRAM | 380,900 | 380,900 |
| 23 | SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE | | |
| 24 | AIRPORTS # | 607,500 | 42,500 |
| 25 | HIGHWAYS # | 6,611,600 6,553,900 | 6,228,600 6,240,900 |
| 26 | FAIRBANKS INTERNATIONAL AIRPORT | | |
| 27 | FIELD MAINTENANCE # | 926,700 | 926,700 |

| TRANSPORTATION (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|--|--|-------------|------------------------------------|--|-------------|
| BUILDING MAINTENANCE # | | | 674,800 | | 674,800 |
| SECURITY | | | 1,673,300 | | 1,673,300 |
| CUSTODIAL | | | 173,800 | | 173,800 |
| ADMINISTRATION | | | 336,900 | | 336,900 |
| INTERIOR REGION OPERATIONS & MAINTENANCE | | | | | |
| AIRPORTS # | | | 1,696,900 | 1,577,700 | 119,200 |
| HIGHWAYS # | | | 12,827,300 9,918,600 | 2,682,500 9,580,500 | 338,100 |
| WESTERN REGION OPERATIONS & MAINTENANCE | | | | | |
| AIRPORTS # | | | 2,367,200 | 2,197,800 | 169,400 |
| HIGHWAYS # | | | 1,934,000 1,907,500 | 1,680,000 1,662,300 | 245,200 |
| #THE APPROPRIATIONS FOR DEPARTMENT OF TRANSPORTATION | | | | | |
| FUNCTIONS INDICATED ABOVE AND THEIR EXPENDITURE ARE | | | | | |
| CONTINGENT UPON THE FOLLOWING: IN ACCORDANCE WITH THE | | | | | |
| FEBRUARY 1, 1977, LETTER FROM COMMISSIONER DONALD HARRIS | | | | | |
| TO REPRESENTATIVE ORAL FREEMAN, OPERATIONS AND | | | | | |
| MAINTENANCE BUDGETS UNDER THE DOT REORGANIZATION WERE TO | | | | | |
| REMAIN ESSENTIALLY UNCHANGED FROM THE GOVERNOR'S BUDGET | | | | | |
| AS INTRODUCED. THESE APPROPRIATIONS ARE BASED ON THAT | | | | | |
| PRESENTATION AND ASSUME THERE WILL BE NO REDUCTIONS IN | | | | | |
| CURRENT OPERATING AND MAINTENANCE SERVICE LEVELS. | | | | | |
| FACILITIES DESIGN & CONSTRUCTION | | | | | |
| PLANNING | | | 546,900 | 546,900 | |
| DESIGN | | | 628,400 | 621,300 | 207,100 |

| 1 | TRANSPORTATION (CONT.) | | | | 1 |
|----|--|-------------|--------------------------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CONSTRUCTION | | 1,733,800 | 1,638,000 | 95,800 |
| 5 | ***** | ***** | ***** | ***** | ***** |
| 6 | ***** GENERAL GOVERNMENT ***** | ***** | ***** GENERAL GOVERNMENT ***** | ***** | ***** |
| 7 | ***** | ***** | ***** | ***** | ***** |
| 8 | OFFICE OF THE GOVERNOR | | | | |
| 9 | EXECUTIVE OPERATIONS | | | | |
| 10 | EXECUTIVE OFFICE | | 1,667,700 | 1,667,700 | |
| 11 | POLICY DEVELOPMENT AND PLANNING | | 696,000 | 471,000 | 225,000 |
| 12 | GROWTH POLICY COUNCIL/PUBLIC FORUM | | 319,300 | 319,300 | |
| 13 | CONTINGENCY FUND | | 250,000 | 250,000 | |
| 14 | BUDGET & MANAGEMENT | | 691,800 | 691,800 | |
| 15 | EXECUTIVE MANSION | | 111,700 | 111,700 | |
| 16 | TELECOMMUNICATIONS | | 584,700 | 584,700 | |
| 17 | LIEUTENANT GOVERNOR | | 343,600 | 343,600 | |
| 18 | ELECTIONS | | 586,300 | 586,300 | |
| 19 | PUBLIC OFFICES COMMISSION | | 303,600 | 303,600 | |
| 20 | VOLUNTEER ACTION | | 59,500 | 29,500 | 30,000 |
| 21 | SALARY AND BENEFITS INCREASES | | <u>13,964,900</u> | <u>11,509,100</u> | |
| 22 | EXECUTIVE AGENCIES # | | 11,614,900 | 12,159,100 | 2,157,500 |
| 23 | UNIVERSITY OF ALASKA # * | | 3,448,000 | 3,448,000 | 35,600 |
| 24 | *THE APPROPRIATION FOR UNIVERSITY OF ALASKA SALARY AND | | | | |
| 25 | BENEFITS INCREASES DOES NOT INCLUDE FUNDING FOR THE | | | | |
| 26 | COMMUNITY COLLEGE NEGOTIATED SETTLEMENT. | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | | |
|---|-------------|------------------------|----------------------------|-------------|----|
| | | | GENERAL FUND | OTHER FUNDS | |
| 1 GENERAL GOVERNMENT (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 LEGISLATIVE AGENCIES # | | 195,500 | 195,500 | 178,900 | 4 |
| 5 JUDICIAL AGENCIES # | | 402,500 | 402,500 | 83,800 | 5 |
| 6 #THE FUNDS APPROPRIATED FOR FY78 SALARY INCREASES MAY BE | | | | | 6 |
| 7 TRANSFERRED BETWEEN APPROPRIATIONS AS REQUIRED TO PAY | | | | | 7 |
| 8 SALARY INCREASES. | | | | | 8 |
| 9 DEPARTMENT OF ADMINISTRATION | | | | | 9 |
| 10 EXECUTIVE ADMINISTRATION | | | | | 10 |
| 11 OFFICE OF THE COMMISSIONER | | 1,038,600 | 1,038,600 | | 11 |
| 12 INTERNAL AUDIT | | 409,100 | 409,100 | | 12 |
| 13 ADMINISTRATIVE SERVICES | | 314,700 | 314,700 | | 13 |
| 14 EQUAL EMPLOYMENT OPPORTUNITY # | | 209,800 | 209,800 | | 14 |
| 15 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | | 15 |
| 16 UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT | | | | | 16 |
| 17 OPPORTUNITY SHALL REMAIN AN OFFICE AND FUNCTION SEPARATE | | | | | 17 |
| 18 FROM THE DIVISION OF PERSONNEL. | | | | | 18 |
| 19 PERSONNEL | | | | | 19 |
| 20 PERSONNEL MANAGEMENT | | 1,438,000 | 1,438,000 | | 20 |
| 21 EMPLOYEE NEGOTIATIONS/RELATIONS | | 566,600 | 533,700 | 32,900 | 21 |
| 22 ACCOUNTING | | | | | 22 |
| 23 PRE-AUDIT | | 225,300 | 225,300 | | 23 |
| 24 ACCOUNTING SERVICES | | 222,500 | 222,500 | | 24 |
| 25 PAYROLL ACCOUNTING | | 431,200 | 431,200 | | 25 |
| 26 ADMINISTRATION & SUPPORT | | 225,700 | 225,700 | | 26 |

| 1 | GENERAL GOVERNMENT (CONT.) | 1 |
|----|--|----|
| 2 | | 2 |
| 3 | | 3 |
| 4 | GENERAL SERVICES | 4 |
| 5 | PURCHASING | 5 |
| 6 | PROPERTY MANAGEMENT | 6 |
| 7 | RISK MANAGEMENT | 7 |
| 8 | CENTRAL MAIL & SWITCHBOARD | 8 |
| 9 | CENTRAL DUPLICATING | 9 |
| 10 | ARCHIVES | 10 |
| 11 | LEASING & FACILITIES | 11 |
| 12 | DATA PROCESSING | 12 |
| 13 | SERVICES TO ADMINISTRATION # | 13 |
| 14 | SERVICES TO OPERATING AGENCIES # | 14 |
| 15 | STATE TELECOMMUNICATIONS NETWORK | 15 |
| 16 | CONSULTANT SERVICES # | 16 |
| 17 | ADMINISTRATION & SUPPORT # | 17 |
| 18 | #THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE | 18 |
| 19 | CONTINGENT UPON THE FOLLOWING: NONE OF THESE | 19 |
| 20 | APPROPRIATIONS SHALL BE USED EITHER DIRECTLY OR | 20 |
| 21 | INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION | 21 |
| 22 | OF DATA PROCESSING OPERATIONS OF STATE AGENCIES PRIOR TO | 22 |
| 23 | THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION | 23 |
| 24 | STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE | 24 |
| 25 | WITH ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY | 25 |
| 26 | CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION | 26 |
| 27 | FOR DATA PROCESSING HARDWARE AND POSITIONS. | 27 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 GENERAL GOVERNMENT (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 LABOR RELATIONS AGENCY | | 55,000 | 55,000 | | 4 |
| 5 RETIREMENT & BENEFITS | | | | | 5 |
| 6 PUBLIC EMPLOYEES RETIREMENT SYSTEM | | 351,000 | | 351,000 | 6 |
| 7 TEACHERS RETIREMENT SYSTEM | | 343,300 | | 343,300 | 7 |
| 8 OTHER BENEFITS | | 132,300 | 130,300 | 2,000 | 8 |
| 9 CENTRAL SUPPORT | | 208,100 | 36,500 | 171,600 | 9 |
| 10 DEPARTMENT OF LAW | | | | | 10 |
| 11 LEGAL SERVICES | | 3,915,100 | 2,571,100 | 1,344,000 | 11 |
| 12 DEPARTMENT OF REVENUE | | | | | 12 |
| 13 REVENUE OPERATIONS | | | | | 13 |
| 14 AUDIT | | 2,233,800 | 2,233,800 | | 14 |
| 15 ENFORCEMENT | | 1,073,000 | 1,073,000 | | 15 |
| 16 TREASURY MANAGEMENT # | | 1,092,300 | 677,100 | 415,200 | 16 |
| 17 PETROLEUM REVENUE # | | 831,200 | 831,200 | | 17 |
| 18 OFFICE OF THE COMMISSIONER * | | 431,000 | 431,000 | | 18 |
| 19 *THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT | | | | | 19 |
| 20 UPON THE FOLLOWING: THE PROPOSAL FOR PERMANENT FUND | | | | | 20 |
| 21 ANALYSIS, FOR WHICH THE LEGISLATURE HAS APPROPRIATED | | | | | 21 |
| 22 \$86.5 IN THE OFFICE OF THE COMMISSIONER, DEPARTMENT OF | | | | | 22 |
| 23 REVENUE, SHALL BE APPROVED BY THE HOUSE AND SENATE | | | | | 23 |
| 24 PERMANENT FUND COMMITTEES. | | | | | 24 |
| 25 ADMINISTRATIVE SERVICES # | | 1,625,600 | 1,625,600 | | 25 |
| 26 #THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE | | | | | 26 |
| 27 CONTINGENT UPON THE FOLLOWING: NONE OF THESE | | | | | 27 |
| 28 APPROPRIATIONS SO INDICATED ABOVE FOR THE DEPARMTENT OF | | | | | 28 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|-----------|
| 1 | GENERAL GOVERNMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | REVENUE SHALL BE TRANSFERRED, EITHER DIRECTLY OR | | | | 4 |
| 5 | INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT | | | | 5 |
| 6 | OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR | | | | 6 |
| 7 | CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE | | | | 7 |
| 8 | REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA | | | | 8 |
| 9 | PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE. | | | | 9 |
| 10 | DEPARTMENT OF PUBLIC SAFETY | | | | 10 |
| 11 | BUILDING SECURITY | | 157,900 | 157,900 | 11 |
| 12 | LEGISLATIVE BUDGET & AUDIT | | | | 12 |
| 13 | BUDGET & AUDIT COMMITTEE | | | | 13 |
| 14 | LEGISLATIVE AUDIT | | 1,439,800 | 1,439,800 | 14 |
| 15 | LEGISLATIVE FINANCE | | 732,500 | 732,500 | 15 |
| 16 | COMMITTEE EXPENSES | | 240,800 | 240,800 | 16 |
| 17 | LEGISLATIVE AFFAIRS | | | | 17 |
| 18 | LEGISLATIVE COUNCIL | | | | 18 |
| 19 | SALARIES & ALLOWANCES | | 919,000 | 919,000 | 19 |
| 20 | LEADERSHIP | | 188,100 | 188,100 | 20 |
| 21 | LAA EXECUTIVE ADMINISTRATION | | 240,600 | 240,600 | 21 |
| 22 | LAA ADMINISTRATIVE SERVICES | | 1,115,700 | 1,115,700 | 22 |
| 23 | LAA RESEARCH SERVICES | | 471,300 | 471,300 | 23 |
| 24 | LAA LEGAL SERVICES | | 649,700 | 649,700 | 24 |
| 25 | SESSION EXPENSES | | 1,652,900 | 1,607,900 | 45,000 25 |
| 26 | COUNCIL & SUBCOMMITTEES # | | 937,000 | 937,000 | 26 |
| 27 | #THE SUM OF \$567.0 IS AVAILABLE FOR EXPENDITURE ON THE | | | | 27 |
| 28 | EFFECTIVE DATE OF THIS ACT. | | | | 28 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
|----|--|---|-------------|-----------|--------------|-------------|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | GENERAL GOVERNMENT (CONT.) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | | | | | | | | | | | | | | | | | | | | | | |
| 1 | GENERAL GOVERNMENT (CONT.) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | OFFICE SPACE RENTAL | | | 220,000 | 220,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | EQUIPMENT ACCOUNT | | | 95,000 | 95,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | OFFICE OF OMBUDSMAN | | | 367,900 | 367,900 | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | DEPARTMENT OF TRANSPORTATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | BUILDINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | CONSTRUCTION INSPECTION | | | 190,500 | 190,500 | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | CONSTRUCTION ADMINISTRATION | | | 234,200 | 234,200 | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | MAINTENANCE & OPERATIONS | | | 6,630,300 | 6,230,300 | 400,000 | | | | | | | | | | | | | | | | | | | | | | |
| 12 | GENERAL DESIGN | | | 471,300 | 471,300 | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | COMMUNICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | SUPPORT TO STATE AGENCIES | | | 1,440,800 | 1,418,100 | 22,700 | | | | | | | | | | | | | | | | | | | | | | |
| 15 | REMOTE VILLAGE RADIO | | | 239,500 | 213,000 | 26,500 | | | | | | | | | | | | | | | | | | | | | | |
| 16 | STATE EQUIPMENT FLEET | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | CENTRAL DISTRICT | | | 3,674,200 | | 3,674,200 | | | | | | | | | | | | | | | | | | | | | | |
| 18 | INTERIOR DISTRICT | | | 3,219,800 | | 3,219,800 | | | | | | | | | | | | | | | | | | | | | | |
| 19 | SOUTHEASTERN DISTRICT | | | 1,126,300 | | 1,126,300 | | | | | | | | | | | | | | | | | | | | | | |
| 20 | WESTERN DISTRICT | | | 631,800 | | 631,800 | | | | | | | | | | | | | | | | | | | | | | |
| 21 | SOUTHCENTRAL DISTRICT | | | 1,865,500 | | 1,865,500 | | | | | | | | | | | | | | | | | | | | | | |
| 22 | ADMINISTRATION & SUPPORT | | | 275,900 | | 275,900 | | | | | | | | | | | | | | | | | | | | | | |
| 23 | * SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | BEGINNING JULY 1, 1977 AND ENDING JUNE 30, 1978. THE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |

1 NEW LEGISLATION (CONT.)

2

3

4 ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE
5 TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE
6 AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS
7 SECTION EITHER FAIL TO PASS OR BE VETOED BY THE
8 GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL
9 LAPSE.

| | | | | | |
|----|------------------|--|--------------------|-------------------|-----------------------|
| 10 | HB 1 | SUNSET LAW | 25,000 | 25,000 | 10 |
| 11 | | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | 11 |
| 12 | HB 2 | HOMESITE ACT | 144,200 | 144,200 | 12 |
| 13 | | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | 13 |
| 14 | HB 5 | SENIOR CITIZENS PROPERTY TAX EXEMPTION | 195,100 | 195,100 | 14 |
| 15 | | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | 15 |
| 16 | HB 10 | AGE OF RETIREMENT UNDER P.E.R.S. | 19,200 | 15,400 | 3,800 16 |
| 17 | | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION | | | 17 |
| 18 | HB 24 | ELECTION OFFICERS' COMPENSATION | 13,600 | 13,600 | 18 |
| 19 | | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | 19 |
| 20 | HB 38 | ALASKA YOUTH HOSTEL SYSTEM | 5,400 | 5,400 | 20 |
| 21 | | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | 21 |
| 22 | HB 40 | DIVISION OF FORESTRY | 72,200 | 72,200 | 22 |
| 23 | | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | 23 |
| 24 | HB 51 | VETERANS' LOANS | 102,000 | | 102,000 24 |
| 25 | | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | 25 |
| 26 | HB 67 | INTRASTATE LAND SALE OFFERINGS | 4,000 | 4,000 | 26 |
| 27 | | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | 27 |

| | | | | | |
|----|--|--------------------|--------------------|-------------------|----|
| 1 | NEW LEGISLATION (CONT.) | | | | 1 |
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | HB 72 HISTORICAL DISTRICTS | 1,800 | 1,800 | | 4 |
| 5 | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | | 5 |
| 6 | HB 84 OPENING & CLOSING OF POLLS | 7,400 | 7,400 | | 6 |
| 7 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 7 |
| 8 | HB 125 ALASKA EDUCATION ADMINISTRATION INTERNSHIP PROGRAM | 285,000 | 225,000 | 60,000 | 8 |
| 9 | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | | 9 |
| 10 | HB 132 STATE EDUCATIONAL INCENTIVE GRANT PROGRAM | 150,000 | 79,400 | 70,600 | 10 |
| 11 | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | | 11 |
| 12 | HB 136 WICHE STUDENT EXCHANGE PROGRAM | 45,200 | 45,200 | | 12 |
| 13 | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | | 13 |
| 14 | HB 143 COMPELLED TESTIMONY OF WITNESSES | 25,000 | 25,000 | | 14 |
| 15 | APPROPRIATED TO DEPARTMENT OF LAW | | | | 15 |
| 16 | HB 152 MENTAL HEALTH ADVISORY COUNCIL | 17,300 | 17,300 | | 16 |
| 17 | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | 17 |
| 18 | HB 212 STATE AID FOR SCHOOLS | 6,548,900 | 6,548,900 | | 18 |
| 19 | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | | 19 |
| 20 | HB 250 FISH AND GAME ADVISORY COMMITTEES | 241,400 | 241,400 | | 20 |
| 21 | APPROPRIATED TO DEPARTMENT OF FISH & GAME | | | | 21 |
| 22 | HB 264 FISHERIES ENHANCEMENT | 900,000 | 900,000 | | 22 |
| 23 | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | 23 |
| 24 | HB 288 GRANTS FOR CONVENTIONS & TRAVEL | 200,000 | 200,000 | | 24 |
| 25 | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | 25 |
| 26 | HB 294 ALASKA STATE INTEREST OFFICE | 16,600 | 16,600 | | 26 |
| 27 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 27 |

| | | | | | |
|----|--|--------------------|--------------------|-------------------|----|
| 1 | NEW LEGISLATION (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 3 |
| 4 | HB 303 STATUS OF WOMEN COMMISSION | 138,300 | 138,300 | | 4 |
| 5 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 5 |
| 6 | HB 322 ALASKA NET INCOME TAX | 105,700 | 105,700 | | 6 |
| 7 | APPROPRIATED TO DEPARTMENT OF REVENUE | | | | 7 |
| 8 | HB 337 FISH AND WILDLIFE PROTECTION TRANSFER | 191,200 | 124,800 | 66,400 | 8 |
| 9 | APPROPRIATED TO DEPARTMENT OF FISH & GAME | | | | 9 |
| 10 | HB 343 TEACHERS' AND PUBLIC EMPLOYEES' RETIREMENT SYSTEMS | 492,900 | 465,200 | 27,700 | 10 |
| 11 | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION | | | | 11 |
| 12 | HB 351 INSTITUTE OF JUSTICE | 381,700 | 313,900 | 67,800 | 12 |
| 13 | APPROPRIATED TO UNIVERSITY OF ALASKA | | | | 13 |
| 14 | HB 353 AGRICULTURAL DEVELOPMENT PROJECTS | 35,500 | 35,500 | | 14 |
| 15 | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | | 15 |
| 16 | HB 399 SPECIAL UTILITY CONSUMER COUNSEL | 153,200 | 153,200 | | 16 |
| 17 | APPROPRIATED TO DEPARTMENT OF LAW | | | | 17 |
| 18 | HB 407 EMERGENCY MEDICAL SERVICES | 11,300 | | 11,300 | 18 |
| 19 | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | 19 |
| 20 | HB 409 CATASTROPHIC ILLNESS | 30,000 | 30,000 | | 20 |
| 21 | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | 21 |
| 22 | HB 487 RETIREMENT BENEFITS BOARD | 6,000 | 6,000 | | 22 |
| 23 | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | | 23 |
| 24 | HCR 8 HATCHERY AND WILD SALMON STOCK HARVEST STUDY | 50,000 | 50,000 | | 24 |
| 25 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 25 |
| 26 | HCR 27 STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE | 319,000 | 319,000 | | 26 |
| 27 | APPROPRIATED TO DEPARTMENT OF REVENUE | | | | 27 |

| NEW LEGISLATION (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | |
|-------------------------|---|-------------------|----------------------------|------------------|----|
| | | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | HCR 30 NORTH SLOPE HAUL ROAD | 12,200 | 12,200 | | 1 |
| 5 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 2 |
| 6 | HCR 45 SALARY COMMISSION RECOMMENDATIONS | 458,600 | 458,600 | | 3 |
| 7 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 4 |
| 8 | HCR 47 LEGISLATIVE RESEARCH NEEDS STUDY PANEL | 20,000 | 20,000 | | 5 |
| 9 | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | | 6 |
| 10 | HCR 66 WITHDRAWAL FROM SOCIAL SECURITY | 50,000 | 50,000 | | 7 |
| 11 | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | | 8 |
| 12 | HCR 67 STATE ENERGY POLICY DEVELOPMENT | 60,800 | 60,800 | | 9 |
| 13 | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | | 10 |
| 14 | SB 12 SUPERIOR COURT JUDGES | 26,000 | 26,000 | | 11 |
| 15 | APPROPRIATED TO ALASKA COURT SYSTEM | | | | 12 |
| 16 | SB 27 CAPITAL SITE PLANNING COMMISSION | 1,438,400 | 1,438,400 | | 13 |
| 17 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 14 |
| 18 | SB 44 PROFESSIONAL TEACHING PRACTICES COMMISSION | 2,400 | | 2,400 | 15 |
| 19 | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | | 16 |
| 20 | SB 58 HYDROLOGICAL DATA | 40,200 | 40,200 | | 17 |
| 21 | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | | 18 |
| 22 | SB 109 ALLOWANCES FOR BOARD OF PSYCHOLOGIST EXAMINERS | 2,500 | 2,500 | | 19 |
| 23 | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | 20 |
| 24 | SB 110 STATE PHYSICAL THERAPY BOARD | 2,900 | 2,900 | | 21 |
| 25 | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | 22 |
| 26 | SB 116 UNEMPLOYMENT INSURANCE | 1,533,400 | | 1,533,400 | 23 |
| 27 | APPROPRIATED TO DEPARTMENT OF LABOR | | | | 24 |

| | | | | | |
|----|---|---------------------|----------------------------|-------------|----|
| 1 | NEW LEGISLATION (CONT.) | | | | 1 |
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 2 |
| 3 | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SB 128 COMMERCIAL FISH LICENSING | 209,200 | 209,200 | | 4 |
| 5 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 5 |
| 6 | SB 134 STATE GOVERNMENT PAPER WORK REQUIREMENTS | 49,300 | 49,300 | | 6 |
| 7 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 7 |
| 8 | SB 148 CHILD SUPPORT ENFORCEMENT | 1,242,900 | 865,500 | 377,400 | 8 |
| 9 | APPROPRIATED TO DEPARTMENT OF REVENUE | | | | 9 |
| 10 | SB 238 OIL AND GAS TAXATION | 49,700 | 49,700 | | 10 |
| 11 | APPROPRIATED TO DEPARTMENT OF REVENUE | | | | 11 |
| 12 | SB 306 STATE PARKS AND GAME REFUGES CABINS | 146,400 | 146,400 | | 12 |
| 13 | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | | 13 |
| 14 | SB 326 MEDICAL MALPRACTICE INSURANCE | \$20,000 | 320,000 | | 14 |
| 15 | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | 15 |
| 16 | SCR 14 HOSPITAL REVENUE SHARING REGULATION | 312,500 | 312,500 | | 16 |
| 17 | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | 17 |
| 18 | SCR 57 LEGISLATIVE TELECONFERENCING NETWORK | 91,200 | 91,200 | | 18 |
| 19 | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | | 19 |
| 20 | * SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED | | | | 20 |
| 21 | AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND | | | | 21 |
| 22 | OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE | | | | 22 |
| 23 | AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE | | | | 23 |
| 24 | EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS | | | | 24 |
| 25 | 01.10.070(C). | | | | 25 |

| 1 | (CONT.) | | 1 |
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| 2 | | | 2 |
| 3 | | ALLOCATIONS | 3 |
| 4 | ***** | ITEMS | 4 |
| 5 | ***** EDUCATION ***** | ***** EDUCATION ***** | 5 |
| 6 | ***** | ***** | 6 |
| 7 | DEPARTMENT OF EDUCATION | | 7 |
| 8 | FILM ACQUISITION, JUNEAU | 100,000 | 8 |
| 9 | RARE ALASKANA ACQUISITION, JUNEAU | 10,000 | 9 |
| 10 | MUSEUM ACQUISITION FUND, JUNEAU | 50,000 | 10 |
| 11 | SCHOOL SEWER SYSTEM, NENANA | 40,000 900,000 | 11 |
| 12 | RADIO STATION EQUIPMENT, KOTZEBUE | 15,000 | 12 |
| 13 | RADIO STATION EQUIPMENT, KETCHIKAN | 61,000 | 13 |
| 14 | MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA | 15,000 | 14 |
| 15 | KAKM TRANSMITTER, COOPER LANDING | 20,000 | 15 |
| 16 | KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE | 300,000 | 16 |
| 17 | RADIO STATION KTOO, JUNEAU | 50,000 | 17 |
| 18 | LIBRARY GRANT, GLENALLEN | 5,000 | 18 |
| 19 | BOOKMOBILE, KENNEY LAKE | 7,500 | 19 |
| 20 | SKILL CENTER DORMITORY, SEWARD | 60,000 | 20 |
| 21 | MINI-TV EQUIPMENT, KOLICANEK | 10,000 | 21 |
| 22 | MINI-TV DILLINGHAM | 20,000 | 22 |
| 23 | GUBBING BANK, ANCHORAGE | 30,000 | 23 |
| 24 | MINI-TV, KODIAK | 20,000 | 24 |
| 25 | EDUCATIONAL TV, SITKA | 170,000 | 25 |
| 26 | KYUK TRANSLATOR, BETHEL | 240,000 150,000 | 26 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|-------------------|--|---|---|-------------|---------------------|----------------------------|--------------------------|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| EDUCATION (CONT.) | | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | | | | | | | | | | | | | | | | | | |
| | SCHOOL CONSTRUCTION, UPPER RAILBELT REAA | | | | 400,000 | 400,000 | | | | | | | | | | | | | | | | | | | |
| | SCHOOL CONSTRUCTION, TWIN HILLS | | | | 266,000 | 266,000 | | | | | | | | | | | | | | | | | | | |
| | STATE LIBRARY, JUNEAU | | | | | | | | | | | | | | | | | | | | | | | | |
| | MICROFILM RUSSIAN CHURCH RECORDS | | | | 30,000 | 30,000 | | | | | | | | | | | | | | | | | | | |
| | RUSSIAN CHURCH RESTORATION, JUNEAU | | | | 20,000 | 20,000 | | | | | | | | | | | | | | | | | | | |
| | TV LINE COSTS, KETCHIKAN, PETERSBURG, WRANGELL | | | | 25,000 | 25,000 | | | | | | | | | | | | | | | | | | | |
| | VOCATIONAL SCHOOL STUDY, TOK | | | | 25,000 | 25,000 | | | | | | | | | | | | | | | | | | | |
| | MINI TV, TANANA | | | | 50,000 | 50,000 | | | | | | | | | | | | | | | | | | | |
| | CENTER FOR PERFORMING ARTS GRANT, NULATO | | | | 125,000 | 125,000 | | | | | | | | | | | | | | | | | | | |
| | SCHOOL ADDITION, KOKHANOK | | | | 200,000 | 200,000 | | | | | | | | | | | | | | | | | | | |
| | PUBLIC BROADCAST STUDIO, DILLINGHAM SCHOOL DIST | | | | 70,000 | 70,000 | | | | | | | | | | | | | | | | | | | |
| | ***** | | | | ***** | ***** | | | | | | | | | | | | | | | | | | | |
| | ***** UNIVERSITY OF ALASKA ***** | | | | ***** | UNIVERSITY OF ALASKA ***** | | | | | | | | | | | | | | | | | | | |
| | ***** | | | | ***** | ***** | | | | | | | | | | | | | | | | | | | |
| | UNIVERSITY OF ALASKA | | | | | | | | | | | | | | | | | | | | | | | | |
| | HEALTH OCCUPATIONS FACILITY, ANCHORAGE | | | | 875,000 | 875,000 | | | | | | | | | | | | | | | | | | | |
| | FISHERIES BUILDING EQUIPMENT, JUNEAU | | | | 374,000 | 374,000 | | | | | | | | | | | | | | | | | | | |
| | SPRINKLER SYSTEM, KENAI | | | | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | |
| | CC CAREER BUILDING REMODELING, KETCHIKAN | | | | 250,000 | 250,000 | | | | | | | | | | | | | | | | | | | |
| | CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN | | | | 99,000 | 99,000 | | | | | | | | | | | | | | | | | | | |
| | CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK | | | | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | |
| | CC SEWER SYSTEM, KUSKOKWIM | | | | 137,500 | 137,500 | | | | | | | | | | | | | | | | | | | |
| | RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS | | | | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | |

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| 1 | UNIVERSITY OF ALASKA (CONT.) | 1 |
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| 2 | | 2 |
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| 24 | | 24 |
| 25 | | 25 |
| 26 | | 26 |
| | ALLOCATIONS | APPROPRIATION |
| | | ITEMS |
| | | GENERAL FUND |
| | | OTHER FUNDS |
| U OF A SYMPHONY, FAIRBANKS | 20,000 | 20,000 |
| LIBRARY EQUIPMENT AND SHELVING, ANCHORAGE | 50,000 | 50,000 |
| MEDIA SERVICES EQUIPMENT, ANCHORAGE | 250,000 | 250,000 |
| U OF A MUSEUM, FAIRBANKS | 6,000,000 | 6,000,000 |
| LIBRARY BOOKS & EQUIPMENT, JUNEAU | 6,000,000 | 6,000,000 |
| INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM | 70,000 | 70,000 |
| MARINE LAB COMPLETION, SEWARD | 175,000 | 175,000 |
| STUDENT CENTER COMPLETION, ANCHORAGE | 1,001,000 | 1,001,000 |
| LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC | 19,000 | 19,000 |
| PHYSICAL EDUCATION BUILDING, ANCHORAGE | 900,000 | 900,000 |
| PERFORMING ARTS EQUIPMENT, ANCHORAGE | 440,000 | 440,000 |
| CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE | 80,000 | 80,000 |
| LIBRARY BOOKS, ANCHORAGE | 11,500 | 11,500 |
| RARE BOOKS, FAIRBANKS LIBRARY | 75,000 | 75,000 |
| KCC FACULTY OFFICE SPACE LEASE-BACK, KUSKOKWIM | 250,000 | 250,000 |
| ***** | 10,000 | 10,000 |
| ***** | 78,000 | 78,000 |
| ***** | ***** | ***** |
| ***** SOCIAL SERVICES ***** | ***** | ***** |
| ***** | ***** | ***** |
| DEPARTMENT OF EDUCATION | | |
| GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN | 48,000 | 48,000 |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | |
| ALCOHOL DETOXIFICATION FACILITIES GRANTS | 615,000 | 615,000 |
| BETHEL PRE-MATERNAL HOME | 35,000 | 35,000 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|--|-------------|----------------------------|-------------------------------|-----------------------------|
| 1 SOCIAL SERVICES (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 BETHEL ALCOHOLISM TREATMENT CENTER | | 187,500 | 187,500 | |
| 5 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| 6 GALENA HEADSTART BUILDING | | 5,000 | 5,000 | |
| 7 DEPARTMENT OF TRANSPORTATION | | | | |
| 8 ANCHORAGE SENIOR CITIZENS CENTER PLANNING | | 70,000 | 70,000 | |
| 9 FAIRBANKS SENIOR CITIZENS CENTER PLANNING | | 50,000 | 50,000 | |
| 10 * * * * * | | * * * * * | * * * * * | |
| 11 * * * * * HEALTH * * * * * | | * * * * * HEALTH * * * * * | | |
| 12 * * * * * | | * * * * * | | |
| 13 DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 14 ROOM SOUNDPROOFING | | 14,000 | 14,000 | |
| 15 KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT | | 15,000 | 15,000 | |
| 16 SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY | | 80,000 | 80,000 | |
| 17 KENAI BUILDING REPAIR | | 5,000 | 5,000 | |
| 18 TOX HEALTH CLINIC DIRECT GRANT | | 90,000 | 90,000 | |
| 19 MT VILLAGE HEALTH CLINIC DIRECT GRANT | | 50,000 | 50,000 | |
| 20 UNALASKA HEALTH CLINIC DIRECT GRANT | | 50,000 | 50,000 | |
| 21 ET YUKON HEALTH CLINIC DIRECT GRANT | | 75,000 | 75,000 | |
| 22 BREAST CANCER DETECTION CENTER, FAIRBANKS | | 50,000 | 50,000 | |
| 23 KWIGILLINGOK HEALTH CLINIC DIRECT GRANT | | 100,000 | 100,000 | |
| 24 ANCHORAGE NEIGHBORHOOD HEALTH CENTER X RAY | | 09,000 | 09,000 | |
| 25 HAINES CLINIC X-RAY | | 20,000 | 20,000 | |

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|----|---|---|----------------------------|----|
| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | | 1 |
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | ***** | ***** | ***** | 4 |
| 5 | ***** NATURAL RESOURCE MANAGEMENT ***** | ***** NATURAL RESOURCE MANAGEMENT ***** | | 5 |
| 6 | ***** | ***** | ***** | 6 |
| 7 | DEPARTMENT OF NATURAL RESOURCES | | | 7 |
| 8 | ATOMIC ABSORPTION SPECTROPHOTOMETER | 18,500 | 18,500 | 8 |
| 9 | MICROFILM CAMERA | 15,000 | 15,000 | 9 |
| 10 | HALIBUT POINT RECREATION AREA - SITKA | 95,000 | 95,000 | 10 |
| 11 | CHUGACH PARK ROAD ACQUISITION | 40,000 | 40,000 | 11 |
| 12 | STATEWIDE BIKE TRAILS | 300,000 | 300,000 | 12 |
| 13 | DEPARTMENT OF FISH & GAME | | | 13 |
| 14 | ACOUSTIC SALMON COUNTERS | 479,000 | 479,000 | 14 |
| 15 | STATEWIDE COMPUTER NETWORK | 85,100 | 85,100 | 15 |
| 16 | KITOI BAY HATCHERY REPAIRS & UPGRADE | 200,000 | 200,000 | 16 |
| 17 | FIRE LAKE SEWER SYSTEM | 20,000 | 20,000 | 17 |
| 18 | AUXILIARY GENERATORS - MV PANDALUS | 40,000 | 40,000 | 18 |
| 19 | KITTIWAKE ALTERATIONS & REPAIR | 23,200 | 23,200 | 19 |
| 20 | DEPARTMENT COMMUNICATIONS | 25,000 | 25,000 | 20 |
| 21 | NAKNEK-KVICHAK DISTRICT MARKERS | 15,000 | 15,000 | 21 |
| 22 | EAST CREEK INCUBATORS | 202,000 | 202,000 | 22 |
| 23 | TOLSONA LAKE OUTLET STRUCTURE | 25,000 | 25,000 | 23 |
| 24 | STARRIGAVAN ESTUARINE PEN REARING EXPANSION | 341,100 | 341,100 | 24 |
| 25 | BEAVER FALLS SHORT TERM REARING | 17,100 | 17,100 | 25 |
| 26 | SNETTISHAM INCUBATION | 272,500 | 272,500 | 26 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|--|-------------|--|--|-----------------------------|----|
| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 TAGGING EQUIPMENT PURCHASE | | 16,200 | 16,200 | | 4 |
| 5 MISCELLANEOUS FISHERIES STUDIES | | 213,700 | 213,700 | | 5 |
| 6 FISH HATCHERY FEASIBILITY STUDY-AVCP | | 37,500 75,000 | 37,500 75,000 | | 6 |
| 7 RIFLE RANGE SITKA | | 25,000 | 25,000 | | 7 |
| 8 RABBIT CREEK RIFLE RANGE ANCHORAGE | | 100,000 | 100,000 | | 8 |
| 9 CARIBOU TRANSPLANT COLD BAY - NAGAI | | 29,000 | 29,000 | | 9 |
| 10 JUNEAU RIFLE RANGE | | 10,000 | | 10,000 | 10 |
| 11 DEPARTMENT OF PUBLIC SAFETY | | | | | 11 |
| 12 SUPER CUB-PURCHASE AND EQUIPMENT | | 135,200 | 135,200 | | 12 |
| 13 AIRCRAFT RADIOS | | 48,000 | 48,000 | | 13 |
| 14 DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | | | | 14 |
| 15 WATER AQUIFER FILTER SYSTEM - EAGLE RIVER | | 100,000 | 100,000 | | 15 |
| 16 COASTAL PROTECTION FUND | | 6,000,000 | | 6,000,000 | 16 |
| 17 BETHEL WATER AND SEWER PROJECT | | 150,000 | 150,000 | | 17 |
| 18 * * * * * | * * * * * | * * * * * | * * * * * | | 18 |
| 19 * * * * * PUBLIC PROTECTION * * * * * | | * * * * * PUBLIC PROTECTION | * * * * * | | 19 |
| 20 * * * * * | * * * * * | * * * * * | * * * * * | | 20 |
| 21 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | | 21 |
| 22 APUC COMPUTER SYSTEM | | 122,500 | 122,500 | | 22 |
| 23 DEPARTMENT OF MILITARY AFFAIRS | | | | | 23 |
| 24 US PROPERTY AND FISCAL OFFICE WAREHOUSE | | 1,900,000 | 100,000 | 1,800,000 | 24 |
| 25 NOME ARMORY HEATING | | 40,000 | 40,000 | | 25 |
| 26 AIRCRAFT HANGAR KOTZEBUE | | 506,000 | 506,000 | | 26 |

| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
|---|-------------|----------------------|----------------------|-------------|
| 1 PUBLIC PROTECTION (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 DEPARTMENT OF PUBLIC SAFETY | | | | |
| 5 MOTOR VEHICLE TITLE COMPUTER DISC | | 13,000 | 13,000 | |
| 6 COMPUTER ROOM AIR CONDITIONING | | 16,000 | 16,000 | |
| 7 POWER PUBLIC SERVICES BUILDING AND EQUIPMENT | | 125,000 | 125,000 | |
| 8 * * * * * | | | | |
| 9 * * * * * ADMINISTRATION OF JUSTICE * * * * * | | | | |
| 10 * * * * * | | | | |
| 11 DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 12 MAJOR RENOVATION & REPAIR | | 230,000 | 230,000 | |
| 13 MCLAUGHLIN YOUTH CENTER | | 120,000 | 120,000 | |
| 14 KETCHIKAN CORRECTION CENTER PLANNING | | 50,000 | 50,000 | |
| 15 WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU | | 1,500,000 | 1,500,000 | |
| 16 CORDOVA MUNICIPAL JAIL - FOR STATE USE | | 100,000 | 100,000 | |
| 17 JUNEAU JAIL RECREATION EQUIPMENT & GUARD TOWER | | 100,000 | 100,000 | |
| 18 ALASKA COURT SYSTEM | | | | |
| 19 BARRON COMBINED FACILITY | | 2,000,000 | 2,000,000 | |
| 20 * * * * * | | | | |
| 21 * * * * * DEVELOPMENT * * * * * | | | | |
| 22 * * * * * | | | | |
| 23 DEPARTMENT OF REVENUE | | | | |
| 24 INCREASED CAPITALIZATION - MUNICIPAL BOND BANK | | 1,000,000 | 1,000,000 | |
| 25 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| 26 COMMUNITY ASSISTANCE EDA | | 810,000 | 162,000 | 648,000 |

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| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|---|-------------|--|--|-----------------------------|----|
| 1 DEVELOPMENT (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM | | 200,000 | 200,000 | | 4 |
| 5 WIND GENERATOR MAINTENANCE & REPAIR | | 10,000 | 10,000 | | 5 |
| 6 TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE | | 55,000 | 55,000 | | 6 |
| 7 STREAM GAUGE - THOMAS BAY POWER AUTHORITY | | 15,000 | 15,000 | | 7 |
| 8 DEPARTMENT OF NATURAL RESOURCES | | | | | 8 |
| 9 AGRICULTURE REVOLVING LOAN FUND | | 400,000 | 400,000 | | 9 |
| 10 RED BEEF PROJECT | | 113,000 220,100 | 113,000 220,100 | | 10 |
| 11 PLANT MATERIALS CENTER - OFFICE/LABORATORY | | 125,000 | 125,000 | | 11 |
| 12 PLANT MATERIALS CENTER - ELECTRICAL UPGRADE | | 30,000 | 30,000 | | 12 |
| 13 STATE FAIR CAPITAL GRANTS | | 140,000 | 140,000 | | 13 |
| 14 DELTA FARM DEVELOPMENT PROJECT | | 30,000 | 30,000 | | 14 |
| 15 NORTHWEST AREA RANGE AND SOIL SURVEY | | 17,000 | 17,000 | | 15 |
| 16 PALMER FAIR STADIUM LIGHTS | | 45,000 | 45,000 | | 16 |
| 17 DEPARTMENT OF PUBLIC WORKS | | | | | 17 |
| 18 SMALL BOAT HARBORS | | 5,065,000 | 5,065,000 | | 18 |
| 19 NOME HARBOR DREDGING | 2,500 | | | | 19 |
| 20 HAINES HARBOR FACILITIES | 600,000 | | | | 20 |
| 21 KING COVE HARBOR FACILITIES | 500,000 | | | | 21 |
| 22 SANDPOINT HARBOR FACILITIES | 600,000 | | | | 22 |
| 23 HOMER/SELDOVIA HARBOR FACILITIES | 500,000 | | | | 23 |
| 24 PETERSBURG HARBOR FACILITIES | 250,000 | | | | 24 |
| 25 SKAGWAY HARBOR FACILITIES | 500,000 | | | | 25 |
| 26 VALDEZ HARBOR FACILITIES | 375,000 | | | | 26 |

| 1 DEVELOPMENT (CONT.) | | 2 | | 3 | | 4 | |
|-----------------------|--|-------------|----------------------|----------------------------|--------------------------|----|--|
| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | | |
| 4 | KETCHIKAN HARBOR FACILITIES | 175,000 | | | | 4 | |
| 5 | JUNEAU HARBOR FACILITIES | 325,000 | | | | 5 | |
| 6 | FAIRBANKS LAUNCHING RAMPS | 22,500 | | | | 6 | |
| 7 | SITKA HARBOR IMPROVEMENTS | 100,000 | | | | 7 | |
| 8 | CORDOVA HARBOR IMPROVEMENTS | 200,000 | | | | 8 | |
| 9 | SEWARD HARBOR IMPROVEMENTS | 250,000 | | | | 9 | |
| 10 | WHITTIER HARBOR IMPROVEMENTS | 25,000 | | | | 10 | |
| 11 | ANCHORAGE - SHIP CREEK DREDGING | 50,000 | | | | 11 | |
| 12 | EMERGENCY REPAIRS | 75,000 | | | | 12 | |
| 13 | ADMINISTRATION, PLANNING, ENGINEERING | 450,000 | | | | 13 | |
| 14 | NORTHWEST INTERIOR HARBOR STUDY | 15,000 | | | | 14 | |
| 15 | TENAKEE BOAT HARBOR | 50,000 | | | | 15 | |
| 16 | KETCHIKAN PORT PROJECT | | 500,000 | 500,000 | | 16 | |
| 17 | WESTERN ALASKA PORT PROJECTS | | 300,000 | 300,000 | | 17 | |
| 18 | JUNEAU PORT PROJECTS | | 1,400,000 | 1,400,000 | | 18 | |
| 19 | NAKNEK DOCK FEASIBILITY STUDY | | 30,000 | 30,000 | | 19 | |
| 20 | VARIOUS DREDGING PROJECTS | | 75,000 | 75,000 | | 20 | |
| 21 | MITKOF ISLAND LAUNCHING RAMP | | 50,000 | 50,000 | | 21 | |
| 22 | BETHEL WAREHOUSE AND DOCK | | 215,000 | 215,000 | | 22 | |
| 23 | NOME BARGE PORT FACILITY | | 200,000 | 200,000 | | 23 | |
| 24 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | 37,500 | 37,500 | | 24 | |
| 25 | FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT | | 15,000 | 15,000 | | 25 | |
| 26 | FIRE TRUCK - TOK | | 25,000 | 25,000 | | 26 | |

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| | | APPROPRIATION | APPROPRIATION | FUND SOURCES | |
|--|-------------|---|---|--------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 1 DEVELOPMENT (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 ELECTRICAL PROJECT - RUBY | | 40,000 | 40,000 | | 4 |
| 5 ELECTRICAL PROJECT - NIKOLAI | | 25,000 50,000 | 25,000 50,000 | | 5 |
| 6 FIRE TRUCK - GALENA | | 25,000 | 25,000 | | 6 |
| 7 HUGHES ELECTRICAL GENERATOR | | 25,000 | 25,000 | | 7 |
| 8 ***** | | ***** | ***** | | 8 |
| 9 ***** TRANSPORTATION ***** | | ***** TRANSPORTATION ***** | | | 9 |
| 10 ***** | | ***** | ***** | | 10 |
| 11 DEPARTMENT OF TRANSPORTATION | | | | | 11 |
| 12 MARINE TRANSPORTATION | | | | | 12 |
| 13 COLUMBIA FAST FOOD CONVERSION | | 400,000 | 400,000 | | 13 |
| 14 VESSEL UPGRADE | | 180,000 | 180,000 | | 14 |
| 15 SPARE PARTS | | 271,000 | 271,000 | | 15 |
| 16 WASTE DISPOSAL DESIGN | | 50,000 | 50,000 | | 16 |
| 17 DOCK ELECTRICAL & SAFETY REHABILITATION | | 40,000 100,000 360,000 | 40,000 100,000 360,000 | | 17 |
| 18 ALEUTIAN COASTAL FERRY STUDY | | | | | 18 |
| 19 ANCHORAGE INTERNATIONAL AIRPORT | | | | | 19 |
| 20 NORTH/SOUTH RUNWAY - STAGE III | | 6,542,000 | | 6,542,000 | 20 |
| 21 MISCELLANEOUS IMPROVEMENTS | | 300,000 | | 300,000 | 21 |
| 22 BLAST PROTECTION & RUNWAY SEAL COAT | | 2,060,000 | | 2,060,000 | 22 |
| 23 AUTO PARKING EXPANSION | | 930,000 | | 930,000 | 23 |
| 24 FAIRBANKS INTERNATIONAL AIRPORT | | | | | 24 |
| 25 RUNWAY SEAL COAT | | 650,000 | | 650,000 | 25 |
| 26 AIRPORTS | | | | | 26 |
| 27 RUNWAY GRAVEL, SIX AIRPORTS | | 750,000 | 750,000 | | 27 |

| TRANSPORTATION (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|------------------------|---|---------------|--------------|----------------------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 1 | FORTUNA LEDGE AIRPORT MATCH | 200,000 | 200,000 | | 1 |
| 2 | CHILKAT LAKE | 3,000 | 3,000 | | 2 |
| 3 | HIGHWAYS | | | | 3 |
| 4 | EQUIPMENT ACQUISITION | 600,000 | 600,000 | | 4 |
| 5 | MAINTENANCE FACILITY, EAGLE RIVER | 160,000 | 160,000 | | 5 |
| 6 | ROAD PROTECTION DIKES, DELTA | 72,000 | 72,000 | | 6 |
| 7 | SEAL COATING ROADS, SPENARD | 300,000 | 300,000 | | 7 |
| 8 | ROAD & STREET IMPROVEMENTS, KOTZEBUE | 400,000 | 400,000 | | 8 |
| 9 | FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH | 250,000 | 250,000 | | 9 |
| 10 | SHELTER CABINS, WESTERN COASTAL TRAILS | 30,000 | 30,000 | | 10 |
| 11 | GLENN HIGHWAY-PETERS CREEK ROAD | 100,000 | 100,000 | | 11 |
| 12 | MUTTER ROAD, SLAUGHTER HOUSE ACCESS, HOMER | 40,000 | 40,000 | | 12 |
| 13 | RED ROCK ROAD, HOMER | 40,000 | 40,000 | | 13 |
| 14 | SHAGLUK ROAD | 300,000 | 300,000 | | 14 |
| 15 | OLD SEWARD HIGHWAY, ANCHORAGE | 260,000 | 260,000 | | 15 |
| 16 | CORONADO ROAD, EAGLE RIVER | 30,000 | 30,000 | | 16 |
| 17 | HOLLYWOOD ROAD, PALMER | 150,000 | 150,000 | | 17 |
| 18 | LOCAL SERVICE ROAD, GALENA | 50,000 | 50,000 | | 18 |
| 19 | LAZY MOUNTAIN ROAD, PALMER | 300,000 | 300,000 | | 19 |
| 20 | PHILLIPS FIELD ROAD, FAIRBANKS | 200,000 | 200,000 | | 20 |
| 21 | SOUTH FORK EAGLE RIVER ROAD | 375,000 | 375,000 | | 21 |
| 22 | UNALAKLEET ROAD | 100,000 | 100,000 | | 22 |
| 23 | MUSKOKWIM HAUL ROAD | 137,000 | 137,000 | | 23 |

| TRANSPORTATION (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|-------------|--------------------------------|--------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| SAINT MARY'S PITKAS POINT ROAD | | 200,000 | 200,000 | | |
| ENGLISH BAY ROAD | | 150,000 | 150,000 | | |
| ANCHORAGE BIKE TRAILS | | 100,000 | 100,000 | | |
| BAXTER ROAD SURFACING, ANCHORAGE | | 200,000 | 200,000 | | |
| ANCHORAGE ROADS RESURFACING | | 500,000 | 500,000 | | |
| EMMONAK AIRPORT ROAD | | 200,000 | 200,000 | | |
| HUFFMAN ROAD RESURFACING, ANCHORAGE | | 150,000 | 150,000 | | |
| PEDESTRIAN WALKWAY, SITKA | | 50,000 | 50,000 | | |
| NAPAKIAK ROAD | | 250,000 | 250,000 | | |
| NAKNEK BEACH ROAD | | 60,000 | 60,000 | | |
| BRADLEY ROAD, TALKEETNA | | 20,000 | 20,000 | | |
| LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE | | 30,000 | 30,000 | | |
| ***** | ***** | ***** | ***** | | |
| ***** GENERAL GOVERNMENT ***** | | ***** GENERAL GOVERNMENT ***** | | | |
| ***** | ***** | ***** | ***** | | |
| OFFICE OF THE GOVERNOR | | | | | |
| TELECOMMUNICATIONS OFFICE | | | | | |
| VIDEO CONFERENCE NETWORK NOME/BETHEL | | 273,500 | 273,500 | | |
| DEPARTMENT OF REVENUE | | | | | |
| TREASURY COMPUTER PROGRAM | | 270,000 | 270,000 | | |
| LEGISLATIVE AFFAIRS | | | | | |
| LEGISLATIVE LOUNGE RENOVATION | | 21,000 | 21,000 | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---|------------------------|------------------------|-------------------------------|-----------------------------|
| 1 GENERAL GOVERNMENT (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 DEPARTMENT OF TRANSPORTATION | | | | |
| 5 STATE OFFICE BUILDING BOILER REPLACEMENT | | 90,000 | 90,000 | |
| 6 CAPITOL BUILDING HEATING SYSTEM REPAIR | | 435,000 | 435,000 | |
| 7 BOILER REPAIR/REPLACEMENT STATEWIDE | | 45,000 | 45,000 | |
| 8 ROOF RENOVATION/REPAIR STATEWIDE | | 250,000 | 250,000 | |
| 9 PAINTING STATE FACILITIES STATEWIDE | | 20,000 | 20,000 | |
| 10 SITKA PIONEERS HOME WINDOW REPLACEMENT | | 89,000 | 89,000 | |
| 11 ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION | | 40,000 | 40,000 | |
| 12 CAPITOL BUILDING DOOR REPLACEMENT | | 11,000 | 11,000 | |
| 13 JUNEAU PARKING STRUCTURE STORAGE AREA | | 49,000 | 49,000 | |
| 14 EQUIPMENT REPLACEMENT - HWCF | | 8,836,700 | | 8,836,700 |
| 15 * SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE | | | | |
| 16 FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING | | | | |
| 17 SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN | | | | |
| 18 PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL | | | | |
| 19 PURPOSES ONLY. | | | | |
| 20 EDUCATION | | | | |
| 21 FEDERAL RECEIPTS | 17,905,500 | | | |
| 22 GENERAL FUND MATCH | 251,000 | | | |
| 23 GENERAL FUND | 256,876,100 | 256,092,400 | | |
| 24 INTER AGENCY RECEIPTS | 2,100,100 | | | |
| 25 PROGRAM RECEIPTS | 889,600 | | | |
| 26 SCHOOL FUND (CIGARETTE TAX) | 2,604,400 | | | |
| 27 DONATED COMMODITY HANDLING FEE ACCOUNT | 49,000 | | | |

| | | | | |
|----|-------------------------------------|------------------------|-------------|----|
| 1 | EDUCATION (CONT.) | | | 1 |
| 2 | PUBLIC LAW 81-874/GENERAL FUND | 33,891,900 | | 2 |
| 3 | STUDENT REVOLVING LOAN FUND | 2,413,900 | | 3 |
| 4 | TRAINING AND BUILDING FUND | 250,000 | | 4 |
| 5 | *** TOTAL FUNDING *** | 317,231,500 | 316,447,800 | 5 |
| 6 | UNIVERSITY OF ALASKA | | | 6 |
| 7 | FEDERAL RECEIPTS | 33,888,800 | | 7 |
| 8 | GENERAL FUND MATCH | 2,050,600 | | 8 |
| 9 | GENERAL FUND | 59,465,900 | 58,264,800 | 9 |
| 10 | PROGRAM RECEIPTS | 9,083,300 | | 10 |
| 11 | STUDENT FEES, UNIVERSITY OF ALASKA | 5,596,600 | | 11 |
| 12 | *** TOTAL FUNDING *** | 110,085,200 | 108,884,100 | 12 |
| 13 | SOCIAL SERVICES | | | 13 |
| 14 | FEDERAL RECEIPTS | 45,312,000 | | 14 |
| 15 | GENERAL FUND MATCH | 13,173,000 | | 15 |
| 16 | GENERAL FUND | 41,745,800 | 41,562,200 | 16 |
| 17 | INTER AGENCY RECEIPTS | 2,293,700 | | 17 |
| 18 | PROGRAM RECEIPTS | 809,900 | | 18 |
| 19 | SECOND INJURY FUND RESERVE ACCOUNT | 334,800 | | 19 |
| 20 | DISABLED FISHERMANS RESERVE ACCOUNT | 283,600 | | 20 |
| 21 | TITLE 20 | 4,181,000 | | 21 |
| 22 | *** TOTAL FUNDING *** | 108,133,000 | 107,950,200 | 22 |
| 23 | HEALTH | | | 23 |
| 24 | FEDERAL RECEIPTS | 15,776,900 | | 24 |
| 25 | GENERAL FUND MATCH | 4,728,100 | | 25 |
| 26 | GENERAL FUND | 27,100,000 | 26,704,300 | 26 |
| 27 | INTER AGENCY RECEIPTS | 6,475,300 | | 27 |

| | | | | |
|----|--------------------------------|-----------------------|------------|----|
| 1 | HEALTH (CONT.) | | | 1 |
| 2 | PROGRAM RECEIPTS | 163,500 | | 2 |
| 3 | FEDERAL REVENUE SHARING FUND | 7,180,800 | | 3 |
| 4 | *** TOTAL FUNDING *** | 61,432,600 | 61,028,900 | 4 |
| 5 | NATURAL RESOURCE MANAGEMENT | | | 5 |
| 6 | FEDERAL RECEIPTS | 9,293,700 | | 6 |
| 7 | GENERAL FUND MATCH | 1,761,100 | | 7 |
| 8 | GENERAL FUND | 48,509,900 | 48,256,600 | 8 |
| 9 | INTER AGENCY RECEIPTS | 248,000 | | 9 |
| 10 | FISH AND GAME FUND | 3,635,600 | | 10 |
| 11 | PROGRAM RECEIPTS | 2,491,200 | | 11 |
| 12 | MARINE/COASTAL PROTECTION FUND | 366,300 | | 12 |
| 13 | *** TOTAL FUNDING *** | 66,205,800 | 66,052,500 | 13 |
| 14 | PUBLIC PROTECTION | | | 14 |
| 15 | FEDERAL RECEIPTS | 4,225,000 | | 15 |
| 16 | GENERAL FUND MATCH | 1,922,400 | | 16 |
| 17 | GENERAL FUND | 16,163,200 | 16,147,700 | 17 |
| 18 | INTER AGENCY RECEIPTS | 140,300 | | 18 |
| 19 | PROGRAM RECEIPTS | 915,000 | 911,600 | 19 |
| 20 | *** TOTAL FUNDING *** | 23,365,900 | 23,347,000 | 20 |
| 21 | ADMINISTRATION OF JUSTICE | | | 21 |
| 22 | FEDERAL RECEIPTS | 3,136,600 | | 22 |
| 23 | GENERAL FUND MATCH | 405,700 | | 23 |
| 24 | GENERAL FUND | 71,513,900 | 70,727,000 | 24 |
| 25 | INTER AGENCY RECEIPTS | 46,100 | | 25 |
| 26 | PROGRAM RECEIPTS | 384,200 | | 26 |
| 27 | *** TOTAL FUNDING *** | 75,486,500 | 74,699,600 | 27 |

| | | | | |
|----|--|------------------------|-------------|----|
| 1 | DEVELOPMENT | | | 1 |
| 2 | FEDERAL RECEIPTS | 792,500 | | 2 |
| 3 | GENERAL FUND MATCH | 210,700 | | 3 |
| 4 | GENERAL FUND | 43,446,500 | 42,538,400 | 4 |
| 5 | INTER AGENCY RECEIPTS | 723,600 | | 5 |
| 6 | AGRICULTURAL LOAN FUND | 139,200 | | 6 |
| 7 | PROGRAM RECEIPTS | 588,000 | | 7 |
| 8 | SURPLUS PROPERTY REVOLVING FUND | 222,100 | | 8 |
| 9 | VETERANS REVOLVING LOAN FUND | 1,126,800 | | 9 |
| 10 | *** TOTAL FUNDING *** | 47,249,400 | 46,341,300 | 10 |
| 11 | TRANSPORTATION | | | 11 |
| 12 | GENERAL FUND | 112,640,600 | 112,112,100 | 12 |
| 13 | INTER AGENCY RECEIPTS | 1,746,300 | | 13 |
| 14 | INTERNATIONAL AIRPORT REVENUE FUND | 15,267,800 | | 14 |
| 15 | PROGRAM RECEIPTS | 1,409,300 | | 15 |
| 16 | *** TOTAL FUNDING *** | 131,064,000 | 130,535,500 | 16 |
| 17 | GENERAL GOVERNMENT | | | 17 |
| 18 | FEDERAL RECEIPTS | 1,413,700 | | 18 |
| 19 | GENERAL FUND MATCH | 142,000 | | 19 |
| 20 | GENERAL FUND | 59,516,600 | 58,866,600 | 20 |
| 21 | INTER AGENCY RECEIPTS | 2,985,100 | | 21 |
| 22 | AGRICULTURAL LOAN FUND | 16,400 | | 22 |
| 23 | FICA ADMINISTRATION FUND RESERVE ACCT. | 43,600 | | 23 |
| 24 | FISH AND GAME FUND | 152,500 | | 24 |
| 25 | HIGHWAY WORKING CAPITAL FUND | 11,074,700 | | 25 |
| 26 | INTERNATIONAL AIRPORT REVENUE FUND | 717,100 | | 26 |
| 27 | PROGRAM RECEIPTS | 184,500 | | 27 |

| | | | | |
|----|---|--------------------------|---------------|----|
| 1 | GENERAL GOVERNMENT (CONT.) | | | 1 |
| 2 | PUBLIC EMPLOYEES RETIREMENT FUND | 618,700 | | 2 |
| 3 | SECOND INJURY FUND RESERVE ACCOUNT | 10,000 | | 3 |
| 4 | DISABLED FISHERMANS RESERVE ACCOUNT | 10,000 | | 4 |
| 5 | SURPLUS PROPERTY REVOLVING FUND | 33,700 | | 5 |
| 6 | TEACHERS RETIREMENT SYSTEM FUND | 648,200 | | 6 |
| 7 | VETERANS REVOLVING LOAN FUND | 46,500 | | 7 |
| 8 | DONATED COMMODITY HANDLING FEE ACCOUNT | 1,800 | | 8 |
| 9 | *** TOTAL FUNDING *** | 77,615,100 | 76,965,100 | 9 |
| 10 | NEW LEGISLATION | | | 10 |
| 11 | FEDERAL RECEIPTS | 1,900,100 | 1,785,900 | 11 |
| 12 | GENERAL FUND MATCH | 865,500 | | 12 |
| 13 | GENERAL FUND | 13,822,400 | 11,227,600 | 13 |
| 14 | INTER AGENCY RECEIPTS | 66,400 | -0- | 14 |
| 15 | PROGRAM RECEIPTS | 146,300 | 143,900 | 15 |
| 16 | PUBLIC EMPLOYEES RETIREMENT FUND | 5,000 | | 16 |
| 17 | TEACHERS RETIREMENT SYSTEM FUND | 15,000 | | 17 |
| 18 | VETERANS REVOLVING LOAN FUND | 102,000 | -0- | 18 |
| 19 | *** TOTAL FUNDING *** | 17,090,700 | 14,042,900 | 19 |
| 20 | CAPITAL PROJECTS | | | 20 |
| 21 | FEDERAL RECEIPTS | 11,450,000 | 11,440,000 | 21 |
| 22 | GENERAL FUND | 47,492,100 | 29,750,100 | 22 |
| 23 | HIGHWAY WORKING CAPITAL FUND | 8,836,700 | | 23 |
| 24 | INTERNATIONAL AIRPORT REVENUE FUND | 1,490,000 | | 24 |
| 25 | MARINE/COASTAL PROTECTION FUND | 6,000,000 | | 25 |
| 26 | *** TOTAL FUNDING *** | 75,276,800 | 57,516,800 | 26 |
| 27 | * * * * * TOTAL BUDGET * * * * * | 1,110,337,300 | 1,083,811,700 | 27 |
| 28 | * SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN PAGE 66 | | | 28 |

1 CAPITAL PROJECTS (CONT.)
2 ACCORDANCE WITH AS 01.10.070(C).

1
2

PAGE 67

CHAPTER 153

Approved by the Governor: June 23, 1977
Actual Effective Date: June 24, 1977



Alaska State Legislature

May 27, 1977

JUNEAS ALASKA

MEMORANDUM

TO: The Honorable John Rader
Senate President

The Honorable Hugh Malone
Speaker of the House

FROM: Steve Cowper, Chairman
Free Conference Committee on the Budget

SUBJECT: Legislative Intent - Capital Budget

The following items of legislative intent accompany the Free Conference Committee Substitute for CSHB 52:

EDUCATION:

Radio Station KT00. (\$50.0). The appropriation to Radio Station KT00 is to match with federal funds for the purchase of Quadraplex Video Tape Recorders.

UNIVERSITY OF ALASKA:

U of A Symphony. (\$20.0). This appropriation to the U of A Symphony is for the purchase of new musical instruments.

SOCIAL SERVICES:

Anchorage Senior Citizens Center and Design (\$70.0). With respect to the appropriation for planning of the Senior Citizens' Center in Anchorage, the appropriation is to be used to research the purposes for which such a center might be used, and to plan and design a structure which will accommodate as many of those purposes as may be practicable. The study should incorporate a study of possible locations of the structure and the estimated costs of the structure at each location, including the cost of transportation. The study shall include preliminary plans and a reasonably accurate cost estimate upon which the legislature can base a capital appropriation in the 1978 session. The contractor or state agency, in consultation with the Office of Aging Advisory Board, shall prepare the planning and design study and make a report to the Legislature of its findings not later than February 1, 1978. Such

report shall include an itemization of how the appropriation was spent by the Department of Public Works in consultation with the Office of Aging Advisory Board. Any excess funds which are not needed for the study shall be reported to the Legislature for possible reappropriation to the project itself when and if it is approved by the Legislature.

Fairbanks Senior Citizens Center Study (\$50.0). With respect to the appropriation for planning of the Senior Citizens' Center in Fairbanks, the appropriation is to the Department of Public Works to be used to research the purposes for which such a center might be used, and to plan a structure which will accommodate as many of those purposes as may be practicable. The study should incorporate a study of possible locations of the structure and the estimated costs of the structure at each location, including the cost of transportation if the recommended site is not in the downtown area. The study shall include preliminary plans and a reasonably accurate cost estimate upon which the Legislature can base a capital appropriation in the 1978 session. The contractor or state agency preparing the planning study shall make a report to the Legislature of its findings not later than February 1, 1978. Such report shall include an itemization of how the appropriation was spent by the Department; any excess funds which are not needed for the study shall be reported to the Legislature for possible reappropriation to the project itself when and if it is approved by the Legislature.

Galena Headstart Building. The appropriation for the Galena Headstart Building is to be a direct grant to the City of Galena.

NATURAL RESOURCES:

Acoustic Salmon Counters. The capital item for the acoustic salmon counters includes an additional \$169,000 for Copper River Salmon Counting Program.

Fisheries Studies. The capital item for miscellaneous fisheries studies includes grants for the following areas:

| | |
|---|----------|
| Yukon Area Sheefish Resource Survey | \$25,200 |
| Kobuk - Selawik Sheefish Resource Survey | 52,500 |
| AYK Herring Study (Commercial Fisheries Division) | 22,000 |
| Norton Sound - Kotzebue Sound Salmon Escapement Studies | 30,000 |
| Kotzebue Chum Salmon Forecast Studies | 42,000 |
| Yukon Chum Salmon Forecast Studies | 42,000 |

Hatchery Feasibility Study. The capital item for the hatchery feasibility study is a grant to the Association of Village Council Presidents Fisheries Development Corporation in Bethel.

ADMINISTRATION OF JUSTICE

Ketchikan Correction Center Planning (\$125.0). Ketchikan Correction Center Planning shall be done in consultation with appropriate local interest groups.

Women & Juvenile Detention Facility, Juneau (\$1,500.0). The Department of Health & Social Services shall hold hearings in Juneau to receive community input prior to planning and construction of the women and juvenile facility.

DEVELOPMENT:

Various Dredging Projects. The capital item for various dredging projects are direct grants to the following three villages:

| | |
|------------------------------------|----------|
| Napakiak - direct grant, dredging | \$25,000 |
| Napaskiak - direct grant, dredging | 25,000 |
| Akiachak - direct grant, dredging | 25,000 |

TRANSPORTATION:

Airport Graveling. The six airports to be graveled are:

Chefornak
Eek
Tuntutuliak
Kongiganak
Kwigillingok
Kipnuk

Marine Transportation Aleutian Coastal Ferry Study (\$300.0). The study is to determine modification or addition to docking facilities, vessel design, and initial route feasibility for phased development of coastal freight ferry and limited passenger service to Alaska Peninsula and Aleutian communities.

Highway Equipment Acquisition (\$872.0). The appropriation includes \$60,000 to purchase a crawler tractor with dozer to provide year-round maintenance of the Lake Harriet Hunt Road, recently added to the State Highway System; and \$60,000 to purchase a grader for use in Quinhagak.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 23, 1977

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. II, sec. 15 of the Alaska Constitution, I have today exercised my item-veto authority in the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 52
(Appropriating for the operating and capital
expenses of the state government)

Chapter 153, SLA 1977

The decisions I have made today have not come easily nor been taken lightly. At the beginning of this session I told the legislators and the people of Alaska in the clearest possible terms that I am committed to taking the steps toward changing the potentially disastrous reliance on one-time only oil revenues to pay for the on-going costs of state government. Therefore, I introduced two budgets for the Legislature to consider. One, was a bare bones budget with few new programs, few new employees and few new sources of revenues. The second budget, allowed for increases; but, and this is the key point, also included proposals for \$30 million in new recurrent tax revenues.

After a record 141 days, and passage of 162 bills, unfortunately the Legislature failed to take significant action on means of increasing recurring revenues. Should they have passed the revenue measures I proposed at the beginning of the session, an additional \$32 million would have been available to fund the entire legislatively authorized budget. However, the Legislature

chose to enact revenue measures which provided only about \$1 million more in recurring revenues. Accordingly, to meet my commitment not to expand governmental programs without commensurate recurrent revenues, I was obligated to reduce HB 52 by some \$26 million and other legislation affecting Fiscal 1978 by \$5.7 million thereby reducing the total by \$31.7 million in general funds.

Certainly I would prefer not to have had to make reductions of such magnitude. To have not done so of course would have been the easy politically expedient way out. Not surprisingly I have heard from legislators who have expressed concern for what they deem the vital needs of their districts. I can appreciate such concerns and I welcome comments and suggestions which reflect the interest of a legislator's constituents. While I have done my best to accommodate legislators when they were willing to prioritize those needs within revenues available, some were not willing to do so. While I would have preferred that local representatives more familiar with local circumstances prioritized programs to meet budget constraints, when such was not forthcoming the obligation fell upon myself to represent the statewide interests even though such might be at the expense of a local constituency.

Throughout the state people have consistently expressed their opposition to the size and cost of state government. Most are vocal in that opposition save when it compels specific actions which impact programs endorsed by themselves.

It is obvious that there can be no reduction in the spiraling size of state government or any tapering off of our dependency on non-recurring "nest egg" oil revenues unless difficult decisions are made on the budget. Moreover, when legislative programs exceed appropriate revenues someone must say "no".

In making reductions, some long sought projects were impacted as were some new programs. Virtually every area of the state will find something which the legislature appropriated into the budget that has been removed. I regret that and ask only that you appreciate the difficulty in which such decisions are made. Moreover, I believe through legislatively authorized expenditures were reduced significantly, in most instances vital programs received funding in excess of

the previous year.

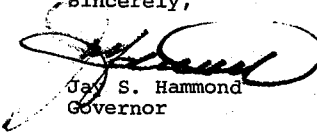
It is my hope that future legislative programs which incur additional costs will be accompanied by measures which will provide appropriate revenues to fund them, rather than simply relying further upon depleting resource wealth for such funding. While there may be some dispute and dissention regarding the appropriateness of our budget reductions, the one message which has come home loud and clear and upon which Alaskans seem to be speaking with a single voice is their determination to constrain the growth of government within the limits of appropriate monies available. Our actions today were in response to that voice.

Overall reduction in the budget can best be described by the following table:

Analysis of Budget Reductions

| | | |
|--|---------------|---------------|
| All Appropriations and Net Anticipated Supplementals | | \$843,029.7 |
| Native Land Claims | | [35,000.0] |
| | Sub-Total | \$878,029.7 |
| <u>Vetoed in House Bill 52</u> | | |
| Failed Legislation | [\$ 2,594.8] | |
| Capital Items | [\$ 17,742.0] | |
| Operating Items | [\$ 5,714.4] | [\$ 26,051.2] |
| Vetoed from Appropriation Bills | | [5,738.0] |
| | | \$846,250.5 |
| Revenue Estimates | | \$846,500.0 |

Sincerely,


Jay S. Hammond
Governor

OPERATING BUDGET ANALYSIS

The following is an analysis of all operating budget items either reduced or removed in the general budget Act as signed.

EDUCATION

Arts Council Grants

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 810.9 | 1161.0 | [178.0] | 983.0 | +21 |
| Gen.Fund | 215.9 | 578.0 | [178.0] | 400.8 | +86 |

A general reduction in grants will, as one can see by the above table, allow a significant increase in - funding for the arts during fiscal year 1978. It is my intention that the Indians' Art Program, the Repertory Theater, as well as the Visual Arts Center be funded by the Arts Council from the \$983,000 in grants available for the Council's use.

Cross Cultural Education

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 620.9 | 508.7 | [50.4] | 458.3 | 27* |
| Gen. Fund | 20.6 | 123.3 | [50.4] | 73.5 | + 3 |

This is a new program for training secondary teachers specifically for rural schools. Although not beginning at the level appropriated by the Legislature, the program will be able to get off to a healthy start.

* This reduction is caused by a reduction in federal funding.

Adult Basic Education

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 798.9 | 1200.0 | [206.1] | 993.9 | +24 |
| Gen.Fund | 608.9 | 990.0 | [206.1] | 783.9 | +28 |

I have asked that the success of the Adult Basic Education program be carefully evaluated. This review is yet in progress. Nonetheless, I am assured by many that this program to place high school diplomas in the hands of adults is working and should be supported. Accordingly, I have allowed an increase in this program of 28% in state funding over fiscal year 1977.

Adult Vocational Education

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 48.0 | 100.1 | [50.0] | 50.1 | +4 |
| Gen.Fund | -0- | 50.0 | [50.0] | -0- | -0- |

This program would have provided special state supported language assistance in the Anchorage area for those arriving from foreign nations with English as a second language. For reasons of fiscal constraint, I must reluctantly postpone the entry of the state into this new program. Alternatives other than state support are available and I feel can adequately be utilized by new citizens arriving in the Anchorage area.

Public Broadcasting Commission

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 2028.9 | 2579.6 | [184.8] | 2394.8 | +18 |
| Gen.Fund | 1928.9 | 2479.6 | [184.8] | 2294.8 | +19 |

This area of state effort is a dynamic one and constant pressure abounds to increase funding in this area. I am confident the Commission will provide a significantly improved service to the public for fiscal year 1978 with the 19% increase in funding allowed.

Alaska State Library

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 1402.1 | 1638.6 | [94.4] | 1544.2 | +10 |
| Gen.Fund | 1302.1 | 1338.1 | [94.4] | 1243.7 | - 4 |

Federal funding now available to offset previous state funding in the state libraries allows a 4% decrease in state funding for fiscal year 1978. I have allowed the following allocations for legislative additions: International Women's Conference \$10,000; Sitka Church Restoration, \$20,000; Alaska Native Institute, \$25,000; and the remaining to be allocated by the Library.

Commissioner's Office

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | N.A. | 539.0 | [20.0] | 519.0 | N.A. * |
| Gen.Fund | N.A. | 443.2 | [20.0] | 423.2 | N.A. * |

I have deleted the \$20,000 allocated to the Commissioner's Office which the Legislature had intended as a contingency fund for application from school districts statewide for small capital and equipment requests. I do this in the belief that the amount supplied would not significantly assist the local districts.

* This is not applicable since reorganization has distorted year-to-year comparisons.

UNIVERSITY OF ALASKA

The Legislature did not fully fund the base budget requested by the University and endorsed by myself. Instead the legislative appropriation funds a part-year level for on-going operations and adds a number of new programs and increases to that lower budget. The Legislature anticipates a University supplemental request next session to fully fund on-going operations. In the following I have itemized my reductions to the new legislative additions. I expect to support a supplemental next session to bring the University budget to the level requested in my fiscal year 1978 budget, plus the legislative additions allowed in this budget bill.

University of Alaska

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|----------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 97,322.1 | 110,085.2 | [1201.1] | 108,885.2 | +12 |
| Gen.Fund | 55,720.1 | 61,516.2 | [1201.1] | 60,316.2 | + 8 |

Organized Research - I\$ER [30.0]

Economic Analysis of Selected Permanent Fund policy.

Organized Research - WAMI [26.5]

Carbon Monoxide study - Fairbanks

Fairbanks Instruction [150.0]

New petroleum engineering reduced [130.0] and cost of living study [20.0]

Anchorage Instruction - Four-year and Graduate [325.0]

Allows \$175.0 to begin the improvement in ratio of full-time to part-time faculty on the Anchorage campus.

Anchorage Instruction - ACC [225.0]

Allows \$125.0 to begin to improve the full-time to part-time ratio for faculty.

Southeast - Instruction Ketchikan [127.0]

Allow new marine technical program at Ketchikan at \$50,000 funding level.

Rural Education Affairs - Instruction Kenai [21.8]

Allows \$70.0 of \$91.8 to replace loss of restricted funds for petroleum, electronics and business management program.

Instruction - Kuskokwim - [100.0]

Replacement of federal funds reduced from \$300.0 to \$200.0.

Public Services [120.0]

Deletes funding for home economist in Bethel and local government program.

Academic Support - Kuskokwim [17.0]

Student Services - Kenai [39.8]

Institutional Support - Kuskokwim 19.0

SOCIAL SERVICES

Alaska Plan

| | <u>1977</u> | <u>Legis. 1978</u> | <u>Veto</u> | <u>Final Approp.</u> | <u>%</u> |
|----------|-------------|------------------------|-------------|--------------------------|----------|
| Total | 150.0 | 225.0 | [55.0] | 170.0 | +13 |
| Gen.Fund | 150.0 | 225.0 | [55.0] | 170.0 | +13 |

This amount allowed for fiscal year 1978 will be sufficient funding for the Alaska Plan to complete the fiscal year. I am yet optimistic that the unions and contractors will see fit to join the state in this worthwhile effort. If they do not, we will, as last year, operate at a lower but functional level.

Vocational Rehabilitation-Employment of the Handicapped

| | <u>1977</u> | <u>Legis. 1978</u> | <u>Veto</u> | <u>Final Approp.</u> | <u>%</u> |
|----------|-------------|------------------------|-------------|--------------------------|----------|
| Total | 20.5 | 107.6 | [40.0] | 67.6 | +220 |
| Gen.Fund | 20.5 | 107.6 | [40.0] | 67.6 | +220 |

This funding for fiscal year 1978 will allow a substantial increase in funding for rehabilitating the handicapped. It is my intention that funding for this program be contracted in a manner which gives the best quality program for the funding available.

Head Start

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 305.9 | 444.5 | [88.6] | 355.9 | +16 |
| G.F. | 305.9 | 444.5 | [88.6] | 355.9 | +16 |

The amount allowed for fiscal year 1978 will allow improvements and expansions of the Head Start program to several new communities in the state.

HEALTH

Grant to the Greater Anchorage Area Municipality

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 500.0 | 700.0 | [100.0] | 600.0 | +20 |
| G.F. | 447.5 | 647.5 | [100.0] | 547.5 | +22 |

For many years the state health grant to the Anchorage municipality has remained at \$500,000. Anchorage has continued to cover a substantially increasing portion of health costs in comparison with other Alaskan communities. In acknowledgement of this I am allowing an increase of \$100,000 in the grant for fiscal year 1978.

Community Mental Health Centers

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 1301.1 | 2143.7 | [303.7] | 1840.0 | +41 |
| G.F. | 1301.1 | 2143.7 | [303.7] | 1840.0 | +41 |

Community-operated Mental Health Centers are a relatively new program in the state which has increased from an expenditure of approximately \$800,000 in fiscal year 1976 to \$1.3 million in fiscal year 1977 and about \$1.8 for fiscal year 1978. I strongly support these programs and feel the 41% increase now approved for next year will put several new programs on line plus reinforce those already in operation.

NATURAL RESOURCES MANAGEMENT

Fish and Game Administration

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 1984.6 | 2244.1 | [65.5] | 2178.6 | +10 |
| G.F. | 1624.0 | 1849.4 | [65.5] | 1783.9 | +10 |

Advisory Board travel will be adequately funded with the above increase to properly provide for the regionalized input to fish and game management. This is a concept which I wholeheartedly support.

Fish and Wildlife Protection

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 3543.1 | 4810.9 | [187.8] | 4623.1 | +30 |
| G.F. | 3543.1 | 4810.9 | [187.8] | 4623.1 | +30 |

With the increased funding allowed, fourteen new staff will be added to the existing seventy-two in order to better protect Alaska's Fish and Game. We have also been able to make a savings in this area through a reduction in rental rates charged Fish and Wildlife Protection by the Department of Transportation Equipment Rental Program.

PUBLIC PROTECTIONFire Safety

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 530.2 | 713.3 | [6.1] | 707.2 | +33 |
| G.F. | 530.2 | 593.3 | [6.1] | 587.2 | +11 |

Equipment rental rates charged by the Department of Transportation to this program have been reduced, thereby allowing a slight reduction.

Vehicle Weight Enforcement

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | N/A | 499.9 | [12.8] | 487.1 | N/A |
| G. F. | N/A | 359.6 | [9.4] | 350.2 | *N/A |

Equipment rental charged this program by the Department of Transportation has been reduced, allowing a slight decrease in funding.

*This program was previously combined with a similar program in the Department of Commerce prior to its move in fiscal year 1977 to the Department of Public Safety.

ADMINISTRATION OF JUSTICEAlaska State Troopers - Detachments & C.I.B.

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 11,350.7 | 13,576.5 | [728.0] | 12,848.5 | +13 |
| G.F. | 11,226.4 | 13,446.1 | [728.0] | 12,718.1 | +13 |

Because of the interest exhibited by the residents of Eagle River in community crime prevention, I have asked the Commissioner of Public Safety to initiate a co-operative trooper auxiliary program between the state troopers and residents of Eagle River and Sand Lake to get this effort rolling. I have allowed \$200,000 to begin this effort. Once this program is in operation it should provide a basis for significantly expanded public safety capability with substantial savings to the taxpayer.

Trooper Academy Training

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 1297.1 | 1296.9 | [32.6] | 1264.3 | -3 |
| G.F. | 1283.2 | 1250.8 | [32.6] | 1218.2 | -5 |

A reduction in equipment rental rates allows this slight reduction in funding. A reduction in overtime for academy personnel has also allowed for an overall reduction of funding for this program.

Judicial Services

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 1680.7 | 2161.9 | [26.3] | 2135.6 | +27 |
| G.F. | 1680.7 | 2161.9 | [26.3] | 2135.6 | +27 |

Reductions in equipment rental rates charged by the Department of Transportation for this program have allowed a reduction in the legislative appropriation for fiscal year 1978.

DEVELOPMENTDevelopmental Loans

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 414.7 | 463.9 | [37.6] | 426.3 | +3 |
| G.F. | 414.7 | 463.9 | [37.6] | 426.3 | +3 |

Funding allowed for fiscal year 1978 will allow the funding of a new "circuit rider" loan officer to bring information and improve accessibility of state loan programs to the rural areas. Should this program prove successful, I will support expansion in future years.

Municipal Revenue Sharing

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 16,673.8 | 19,600.2 | [870.5] | 18,729.7 | +12 |
| G.F. | 16,673.8 | 19,600.2 | [870.5] | 18,729.7 | +12 |

The 12% increase in funding allowed for municipal revenue sharing is intended to help municipalities better serve their local areas. Significant debt service relief will also be made available to municipalities in fiscal year 1979 following my signing of the School Construction Bill - House Bill 79.

TRANSPORTATIONDOTPF Commissioner

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | N/A | 1128.7 | [120.0] | 1008.7 | N/A |
| G.F. | N/A | 1108.7 | [120.0] | 988.7 | N/A |

I have allowed sufficient funding for the Portage Whittier train subsidy of \$35,000 to allow adequate operation of that transportation system during fiscal year 1978. In addition, special travel funds for the Commissioner have been reduced.

Highway Maintenance

| | <u>1977</u> | <u>Legis.</u> <u>1978</u> | <u>Veto</u> | <u>Final</u> <u>Approp.</u> | <u>%</u> |
|-------|-------------|------------------------------|-------------|--------------------------------|----------|
| Total | 35,994.0 | 39,335.4 | [408.5] | 38,926.9 | + 8 |
| G.F. | 33,279.2 | 37,683.1 | [408.5] | 37,274.6 | +12 |

A reduction in the equipment rental rates changed this program and have allowed for a reduction in the legislative appropriation in the various regions of the state as follows:

| | |
|---------------------|-----------|
| Central Region | [152,100] |
| Interior Region | [108,700] |
| Southeast Region | [63,500] |
| Western Region | [26,500] |
| Southcentral Region | [57,700] |

CAPITAL BUDGET ANALYSIS

The following is an analysis of all capital projects either reduced or removed in the general budget Act as signed.

EDUCATION

Department of Education

School Sewer System, Nenana

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$260,000 | \$ 40,000 |

Originally this appropriation would have funded an entirely separate sewer system for the school in Nenana. The amount remaining will provide funding for a hook-up with the Nenana City System, thus adequately serving the school.

Public Broadcast Projects Statewide

I have allowed funding for all projects listed as a priority by the Public Broadcast Commission and additional items deemed of priority.

The following projects have been reduced or removed from funding for fiscal year 1978:

| | |
|-------------------------------------|-----------|
| KAKM Transmitter, Cooper's Landing | [20,000] |
| Mini-TV Equipment, Koliganek | [18,000] |
| Mini-TV Dillingham | [20,000] |
| Dubbing Bank, Anchorage | [30,000] |
| Mini-TV, Kodiak | [20,000] |
| Educational TV, Sitka | [170,000] |
| KYUK Translator, Bethel-Reduced by: | [90,000] |
| TV Line Costs, KTKN, PTSBG, WRGL. | [25,000] |
| Mini-TV, Tanana Reduced to: | [25,000] |
| Public Broadcast Studio, Dillingham | [78,000] |

School Construction, Upper Railbelt REAA

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$400,000 | -0- |

Due to recent low construction bids for capital projects, this REAA should have adequate funding already authorized to cover the majority of the construction work for which this \$400,000 was appropriated by the Legislature.

Vocational School Study, Tok

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 25,000 | -0- |

UNIVERSITY OF ALASKA

The following projects have been reduced or removed for funding during fiscal year 1978:

CC Sewer System, Kuskokwim

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 37,500 | \$137,500 |

Resources and Irving Building Completion, Fairbanks

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$400,000 | -0- |

Library Equipment and Shelving, Anchorage

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 50,000 | -0- |

Media Services Equipment, Anchorage

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$250,000 | -0- |

University of Alaska Museum, Fairbanks

| <u>Reduction</u> | <u>Remaining</u> |
|-------------------|--------------------|
| \$2,000,000 | \$6,000,000 |
| + 1974 G.O. Bonds | \$ 400,000 |
| | <u>\$6,400,000</u> |

The funds appropriated (\$6,000,000) can be augmented by the \$400,000 provided for the museum "transfer" in the University's 1974 G.O. Bond Issue. This funding level should provide for the immediate need to assure environmentally sound protection for the collection as well as adequate facilities for cataloging and research. While the \$6.4 million will not be adequate to complete the entire contemplated facility, it should be understood that the additional \$2.0 million appropriated by the legislature would have funded only an expanded version of phase I of the entire project. Additional legislative appropriations would still have been necessary to accomplish phase II completion in any event.

While this reduction was taken reluctantly, even more traumatic on collective statewide priorities would have been the impact of reducing other programs a commensurate \$2.0 million in order to confine expenditures to levels dictated by financial prudence.

Library Books and Equipment, Juneau

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 45,000 | \$ 15,000 |

Instructional TV Equipment, Kuskokwim

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 70,000 | -0- |

Marine Lab Completion, Seward

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$175,000 | -0- |

Library Books and Equipment, NWCC

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 40,000 | \$ 10,000 |

Physical Education Building, Anchorage

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$900,000 | -0- |

Performing Arts Equipment, Anchorage

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$440,000 | -0- |

Campus Improvements, Kenai CC

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 34,500 | \$ 80,000 |

Library Books, Anchorage

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$175,000 | \$ 75,000 |

SOCIAL SERVICES

Department of Health and Social Services

Alcohol Detoxification Facilities Grants

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$615,000 | -0- |

Although requested by myself, these construction grants were tied to an increase in the Alcohol Excise Tax which failed to pass the legislature this session. Next session I will renew my efforts for passage of both the projects and the necessary and appropriate revenue to fund them.

Department of Transportation

Anchorage Senior Citizens Center Planning

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 70,000 | -0- |

Fairbanks Senior Citizens Center Planning

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 50,000 | -0- |

Clearly both facilities and programs for our senior citizens are of high priority. A variety of programs already exist, however, under the Office of Aging, ASHA, Community and Regional Affairs, and other agencies. I have reduced the above amounts not because of disapproval of senior citizen programs housing but to prevent what I believe to be a possibly unnecessary beginning of yet another new construction program. I firmly believe that we have enough programs already in existence. The fact that they have not been well coordinated has greatly diluting their effect, however, and we are correcting that.

HEALTH

Tok Health Clinic, Direct Grant

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 90,000 | -0- |

I have reduced this appropriation not because of a lack of support for a health clinic in Tok, but because this grant would propose direct state funding of a grant to a private clinic and its owners for construction on their property.

Fort Yukon Health Clinic Grant

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 75,000 | -0- |

The funds already granted by the state should be adequate to complete a facility in Fort Yukon much better than many rural communities can hope to see in many years to come.

Anchorage Neighborhood Health Center Xray

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 89,000 | -0- |

NATURAL RESOURCES MANAGEMENT

Department of Fish and Game

Beaver Falls Short Term Rearing

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 47,400 | -0- |

Fish Hatcheries Feasibility-AVCP

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 37,500 | \$ 37,500 |

Rifle Range, Sitka *

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 25,000 | -0- |

Rabbit Creek Rifle Range, Anchorage *

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$100,000 | -0- |

Juneau Rifle Range *

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 18,000 | -0- |

* I have removed funding for all rifle range projects for fiscal year 1978. I make this decision not from a standpoint of disapproval of rifle ranges per se, but see the inclusion of these projects as a virtual guarantee that numerous state funded rifle ranges will spring up throughout the state; quickly ushering in yet another state funded program. It should be noted that all of the funds for the Juneau Rifle Range are from a federal grant to match local funds and will be handled during the year by a "Revised Program."

Department of Environmental Construction

Bethel Water and Sewer Project

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$150,000 | -0- |

PUBLIC PROTECTION

Department of Military Affairs

Aircraft Hanger, Kotzebue

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$506,000 | -0- |

Department of Public Safety

Homer Public Safety Building

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$125,000 | -0- |

ADMINISTRATION OF JUSTICE

Department of Health and Social Services

Ketchikan Correction Center Planning

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 75,000 | \$ 50,000 |

Alaska Court System

Barrow Facility

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$2,000,000 | -0- |

DEVELOPMENT

Department of Natural Resources

Red Beef Project

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$113,100 | \$113,000 |

Palmer Fair Stadium Lights

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 45,000 | -0- |

I have reduced or removed funding for the following port projects statewide. Should justification be made more clear for many of these projects, I will consider their inclusion in my own capital budget or bond package next session. Many if not all of these communities have applied for federal EDA funds for related projects, excellent chances now exist for federal approval.

| | |
|---------------------------|--------------|
| Ketchikan Port Project | [500,000] |
| Juneau Port Projects | [1,400,000] |
| Naknek Dock Feasibility | [30,000] |
| Various Dredging Projects | [75,000] |
| Bethel Warehouse and Dock | [215,000] |
| Nome Barge Port Facility | [200,000] |

Department of Community Regional Affairs

Fairbanks Town and Village Grant

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 37,500 | \$ 37,500 |

Electrical Project, Nikolai

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 25,000 | \$ 25,000 |

TRANSPORTATION

Department of Transportation, Marine

Aleutian Coastal Ferry Study

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$200,000 | \$100,000 |

Department of Transportation, Aviation

Fortuna Ledge Airport Match

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$200,000 | -0- |

Department of Transportation, Highways

Equipment Acquisition

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$272,000 | \$600,000 |

Funding for equipment acquisition is intended to include equipment for the Harriet Hunt Lake Road.

The following road projects have been reduced or removed since state funding was proposed for maintenance of municipal roads not on the state system. I must reiterate my belief that the state should not be looked to for funding of road maintenance for municipal roads; especially with state funding already granted through general revenue sharing and the local service road program to those municipalities to expend according to local priority.

Road Protection Dikes, Delta

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 72,000 | -0- |

Seal Coating Roads, Spenard

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$300,000 | -0- |

Funding for dust control for state roads in the Spenard area can be funded from the "Anchorage Roads Resurfacing" appropriation which I have funded at \$400,000. I encourage such expenditure for what has become a serious problem in Anchorage. The municipality hopefully will join with the state in funding dust control efforts and upgrade roads under its jurisdiction.

Roads and Street Improvements, Kotzebue

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$400,000 | -0- |

Glenn Highway, Peters Creek Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$100,000 | \$100,000 |

A portion of this project is clearly a state responsibility. I have accordingly funded it.

Hutter Road, Homer

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 40,000 | -0- |

The state will use its allocation under new federal EDA funding to cover the costs of this road improvement.

Red Rock Road, Homer

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 40,000 | -0- |

Shagaluk Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$300,000 | -0- |

The state will use its allocation under new federal EDA funding to cover the costs of this road improvement.

Coronado Road, Eagle River

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 30,000 | -0- |

Hollywood Road, Palmer

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$150,000 | -0- |

Although a portion of this road is state maintained, the state portion of the road is, as I understand, in adequate condition. The municipal section does need improvement.

South Fork-Eagle River Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$375,000 | -0- |

Baxter Road Surfacing, Anchorage

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$200,000 | -0- |

Other roads reduced or removed from funding for fiscal year 1978 include:

Unalakleet Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$100,000 | -0- |

Kuskokwim Haul Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$137,000 | -0- |

St. Mary's-Pitkas Point Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$200,000 | -0- |

English Bay Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$150,000 | -0- |

Emmonak Airport Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$200,000 | -0- |

The state will use its allocation of federal EDA funds to make this road improvement during Fiscal Year 1978.

Napakiak Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$250,000 | -0- |

Naknek Beach Road

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$ 60,000 | -0- |

Anchorage Bike Trails

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$564,600 | \$100,000 |

Anchorage Road Resurfacing

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$100,000 | \$400,000 |

GENERAL GOVERNMENT

Office of the Governor

Video Conference Network Nome/Bethel

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$273,500 | -0- |

Department of Transportation

Capital Building Heating System Repair

| <u>Reduction</u> | <u>Remaining</u> |
|------------------|------------------|
| \$435,000 | -0- |

NEW LEGISLATION

Each year the fiscal impact of new legislation is funded in the general appropriation bill. In many cases the legislation is funded in the budget, but the legislation itself does not pass the legislature. For fiscal year 1978, \$2,549,800 has been reduced from the "new legislation" section of the bill for that reason; failure of the originating legislation to pass the legislature.

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1977 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following this summary page.

| | <u>APPROPRIATION ITEMS</u> |
|---|----------------------------|
| HB 48 Transportation & Public Facilities Ch. 150 <i>Interior utility and rail corridor</i> | \$ 150,000 <i>OR</i> |
| HB 78 Education Ch. 119 <i>Seward Skill Center dormitory</i> | 180,000 <i>OR</i> |
| HB 107 City of Eagle Ch. 111 <i>Wickersham Court House restoration</i> | 5,000 <i>OR</i> |
| HB 121 Governor Ch. 110 <i>Commercial Fisheries & Capital Site Commissions</i> | 313,000 <i>OR</i> |
| HB 154 Alaska Housing Finance Corp. Ch. 14 <i>Mortgage insurance fund</i> | 2,000,000 <i>OR</i> |
| HB 179 Education Ch. 121 <i>Community schools</i> | 150,000 <i>OR</i> |
| HB 234 Natural Resources/Legislature Ch. 113 <i>Steering Council for Alaska Lands</i> | 320,000 <i>OR</i> |
| HB 244 Revenue Ch. 7 <i>Permanent Fund interim management</i> | 62,600 <i>OR</i> |
| HB 295 Governor Ch. 127 <i>Television demonstration extension</i> | 600,000 <i>OR</i> |
| HB 357 Revenue Ch. 152 <i>Power and water project loans</i> | 2,140,000 <i>OR</i> |
| HB 358 Natural Resources Ch. 71 <i>Beaufort Sea seismic data</i> | 192,000 <i>OR</i> |

| | | <u>APPROPRIATION ITEMS</u> |
|--------------|---------------------------------------|----------------------------|
| HB 435 | Community & Regional Affairs | \$ 200,000.00 |
| Ch. 134 | Otitis Media medical program | |
| HB 463 | Community & Regional Affairs | 216,000.00 |
| Ch. 72 | Battered women shelter project | |
| SB 13 | University of Alaska | 50,000.00 |
| Ch. 118 | Ft. Wainwright surplus heat study | |
| SB 150 | Miscellaneous appropriations | 12,953,402.00 |
| Ch. 155 | | |
| SB 232 | Education | 80,000.00 |
| Ch. 137 | Transportation Museum of Alaska, Inc. | |
| SB 280 | Miscellaneous appropriations | 565,000.00 |
| Ch. 131 | | |
| SB 355 | Miscellaneous appropriations | 1,170,100.00 |
| Ch. 148 | | |
| | | <hr/> |
| GENERAL FUND | | \$21,347,102 |



LAWS OF ALASKA

1977

Source

HB 48 am

Chapter No.

150

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities, interior division, for delineation of a utility corridor and railroad right-of-way for extension of the Alaska Railroad; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$865,000~~ ^{\$150,000} is appropriated from the general fund to the Department of Transportation and Public Facilities, interior division, for the purpose of reconnaissance photography and studies, field surveys, mapping, engineering work, cost comparisons, and office work to delineate a utility corridor and railroad right-of-way for extension of the Alaska Railroad to the Canadian border.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 18, 1977
Actual Effective Date: June 19, 1977



LAWS OF ALASKA

1977

Source

CSHB 78 am S

Chapter No.

119

AN ACT

Making a special appropriation to the Department of Education for construction at the Seward Skill Center; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$180,000 is appropriated from the general fund to the Department of Education for the completion of Phase II construction on the dormitory facility at the Seward Skill Center.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 13, 1977
Actual Effective Date: June 14, 1977



LAWS OF ALASKA

1977

Source

HB 107

Chapter No.

111

AN ACT

Making a special appropriation to the City of Eagle for restoration of the Wickersham Court House; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$5,000 is appropriated from the general fund to the City of Eagle to be used with federal matching funds for the restoration of the Wickersham Court House, listed in the National Register of Historic Places.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 13, 1977
Actual Effective Date: June 14, 1977



LAWS OF ALASKA

1977

Source

SCS CSHB 121

Chapter No.

110

AN ACT

Making special appropriations to the Office of the Governor; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$38,000 is appropriated from the general fund to the Commercial Fisheries Entry Commission for the purpose of providing application assistance for those persons who were made eligible to apply for entry permits under Isakson v. Rickey, 550 P. 2d 359 (1976).

* Sec. 2. The sum of \$275,000 is appropriated from the general fund to the New Capital Site Planning Commission.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 13, 1977
Actual Effective Date: June 14, 1977



LAWS OF ALASKA

1977

Source

CSHB 154 am S

Chapter No.

14

AN ACT

Making a special appropriation to the mortgage insurance fund of the Alaska Housing Finance Corporation; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$2,000,000 is appropriated from the general fund to the mortgage insurance fund of the Alaska Housing Finance Corporation to be paid to the mortgage insurance fund in the amounts requested by the corporation as necessary in connection with the issuance of insured mortgage program bonds of the corporation.

* Sec. 2. This Act is retroactive to March 1, 1977.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 29, 1977
Actual Effective Date: March 30, 1977, retroactive to March 1, 1977



LAWS OF ALASKA

1977

Source

HB 179

Chapter No.

121

AN ACT

Making a special appropriation to the Department of Education for community schools; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$1,225,000~~ ^{150,000} is appropriated from the general fund to the Department of Education for support to districts operating an approved community schools program as provided in AS 14.36.030.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1978.

* Sec. 3. This Act takes effect July 1, 1977.

Approved by the Governor: June 14, 1977
Actual Effective Date: July 1, 1977



LAWS OF ALASKA

1977

Source

SCS CSHB 234 (Resources)

Chapter No.

113

AN ACT

Making special appropriations for the work of the Steering Council for Alaska Lands; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$300,000 is appropriated from the general fund to the Department of Natural Resources for the Steering Council for Alaska Lands. The appropriation is made exclusively for purposes of meeting expenses of administration of the work of the council and may not be transferred to any other program.

* Sec. 2. The sum of \$20,000 is appropriated from the general fund to the Legislative Affairs Agency for the purpose of paying travel and other necessary expenses of members of the legislature not appointed as members of the Steering Council for Alaska Lands.

* Sec. 3. This Act takes effect upon the effective date of a version of an Act entitled "An Act relating to selection of state land and federal land withdrawal and classification."

Approved by the Governor: June 13, 1977
Actual Effective Date: Retroactive to May 21, 1977



LAWS OF ALASKA

1977

Source

HB 244

Chapter No.

7

AN ACT

Making a special appropriation to the Department of Revenue for the interim management of the Alaska Permanent Fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$62,600 is appropriated from the general fund to the Department of Revenue for the interim management of the Alaska Permanent Fund.

* Sec. 2. The unexpended and unobligated balance of the appropriation made by this Act lapses into the general fund June 30, 1978.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 22, 1977
Actual Effective Date: March 23, 1977



LAWS OF ALASKA

1977

Source

HB 295 am S

Chapter No.

127

AN ACT

Making a special appropriation to the Office of the Governor to extend the television demonstration project for a six-month period; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$600,000 is appropriated from the general fund to the Office of the Governor, office of telecommunications, to provide for a six-month extension of the television demonstration project initiated under ch. 223, SLA 1976.

* Sec. 2. This Act takes effect July 1, 1977.

Approved by the Governor: June 14, 1977
Actual Effective Date: July 1, 1977



LAWS OF ALASKA

1977

Source

CSHB 357 am

Chapter No.

152

AN ACT

Making a special appropriation for power and water projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ^{2,140,000} ~~\$5,600,000~~ is appropriated from the general fund in the following manner:

(1) \$1,600,000 to the Department of Revenue for a loan to the municipality of Sitka for design, site preparation and preconstruction activity for the Green Lake hydroelectric project; the terms and conditions of the loan are to be determined by the commissioner of revenue in consultation with the commissioner of public works;

(2) ^{540,000} ~~\$1,800,000~~ to the power project revolving loan fund established by AS 44.56.170 to carry out the purposes of that loan program;

(3) ~~\$200,000~~ to the water resources revolving loan fund within the Department of Commerce and Economic Development to carry out the purposes of the water resources loan program.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 18, 1977
Actual Effective Date: June 19, 1977



LAWS OF ALASKA

1977

Source

HB 358

Chapter No.

71

AN ACT

Making a special appropriation to the Department of Natural Resources, division of minerals and energy management; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$192,000 is appropriated from the general fund to the Department of Natural Resources, division of minerals and energy management, to be used to obtain seismic data in the Beaufort Sea lease area.

* Sec. 2. Any unexpended portion of the appropriation made by sec. 1 of this Act lapses on June 30, 1978.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 28, 1977
Actual Effective Date: May 29, 1977



LAWS OF ALASKA

1977

Source

HB 435

Chapter No.

134

AN ACT

Making a special appropriation to the Department of Community and Regional Affairs for an otitis media medical program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for disbursement to RuralCAP for an otitis media medical program.

* Sec. 2. This Act takes effect July 1, 1977.

Approved by the Governor: June 15, 1977
Actual Effective Date: July 1, 1977



LAWS OF ALASKA

1977

Source

HB 463 am

Chapter No.

72

AN ACT

Making a special appropriation to the Department of Community and Regional Affairs to conduct a pilot project to establish a shelter for assaulted and battered women and children; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$216,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the purpose of providing funds to be available for grant to a nonprofit organization to provide personnel, materials, and rental of space for the operation of a shelter for assaulted and battered women and children in the municipality of Anchorage. The Department of Community and Regional Affairs shall administer the grant of funds as a pilot project in accordance with the authority granted under AS 44.47.050(3).

* Sec. 2. The Department of Community and Regional Affairs shall report to the legislature by April 1, 1978 on the effectiveness of this pilot program.

* Sec. 3. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1978.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 28, 1977
Actual Effective Date: May 29, 1977



LAWS OF ALASKA

1977

Source

SSSB 13

Chapter No.

118

AN ACT

Making a special appropriation to the University of Alaska to provide personnel and materials to operate a research facility for the study of surplus heat utilization at Fort Wainwright; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$102,000~~ ^{\$50,000} is appropriated from the general fund to the University of Alaska for the purpose of providing personnel and materials to utilize a facility constructed by the United States Army at Fort Wainwright, Alaska, to study the effects of dissipating surplus heat into the soil. The personnel and materials will be used to develop the background and technology necessary to use other sources of surplus heat for the enhancement of horticulture in Alaska.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 13, 1977
Actual Effective Date: June 14, 1977



LAWS OF ALASKA

1977

Source

FCCS HCS CSSB 150

Chapter No.

155

AN ACT

Making appropriations for miscellaneous purposes; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$8,889,202~~ ^{\$8,889,202} is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1977, to be allocated as follows:

| | |
|--|---------------------------------------|
| Foundation Program - Regular | \$1,956,733 |
| Foundation Program - REAA's | 2,638,000 |
| Pupil Transportation - Regular | 2,163,100 |
| Local Formula - REAA's | 1,217,470 |
| AVEC and other | 615,000 |
| Safe Water | 103,000 |
| Audit Exception - Vocational Education | 15,889 |
| Bering Strait REAA | 100,000 ^{100,000} |

* Sec. 2. The sum of ~~\$1,431,400~~ ^{\$1,431,400} is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1978 to be allocated as follows:

Major maintenance projects having a cost in excess of \$10,000 such as, but not limited to, roof repair, water and sewer improvement, fire and life safety, boilers, power generators and correction of building code deficiencies - REAA'S ^{\$1,066,000} ~~\$9,216,400~~

Survey of existing REAA facilities for cost of correcting life safety and other deficiencies of the facilities ^{\$100,000} ~~215,000~~

* Sec. 3. The sum of ~~\$150,000~~ ^{\$150,000} is appropriated from the

Chapter 155

general fund to the Office of the Governor for the Bodily Injury Reparation Commission for the fiscal year ending June 30, 1978.

* Sec. 4. The sum of \$2,533,200 is appropriated from the general fund to the Department of Administration for the teachers' retirement system match for fiscal years ending June 30, 1976, and June 30, 1977.

* Sec. 5. The sum of \$150,000 is appropriated from the general fund to the University of Alaska to fund the costs of professional managers and consultants retained by the University of Alaska during the fiscal year ending June 30, 1977.

* Sec. 6. Sections 1, 4 and 5 of this Act take effect immediately in accordance with AS 01.10.070(c). Sections 2 and 3 of this Act take effect July 1, 1977.

Approved by the Governor: June 23, 1977
Actual Effective Date: Sections 1, 4 and 5, June 24, 1977;
Sections 2 and 3, July 1, 1977



LAWS OF ALASKA

1977

Source

HCS CSSB 232 am H

Chapter No.

137

AN ACT

Making a special appropriation to the Department of Education for the Transportation Museum of Alaska, Inc.; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$266,000~~ ^{\$80,000} is appropriated from the general fund to the Department of Education for the purpose of making a direct grant to the Transportation Museum of Alaska, Inc.

* Sec. 2. This Act takes effect July 1, 1977.

Approved by the Governor: June 13, 1977
Actual Effective Date: July 1, 1977



LAWS OF ALASKA

1977

Source

HCSSB 280

Chapter No.

131

AN ACT

Making special appropriations to the Department of Natural Resources, the Department of Public Works, and to the Community Facilities Development Committee; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for the purpose of funding state participation in the National Cooperative Soil Survey.

* Sec. 2. The unexpended and unobligated portion of the appropriation enacted in sec. 1 of this Act lapses into the general fund on June 30, 1978.

* Sec. 3. The sum of \$500,000 is appropriated from the general fund to the Department of Public Works, division of water and harbors, for the costs of removing the old dock at Cold Bay and constructing a new one in its place.

* Sec. 4. The sum of \$15,000 is appropriated from the general fund to the Community Facilities Development Committee for the development of community cultural facilities projects in cooperation with the Alaska State Council on the Arts.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 15, 1977
Actual Effective Date: June 16, 1977



LAWS OF ALASKA

1977

Source

FCCS HCS CSSB 355

Chapter No.

148

AN ACT

Making miscellaneous appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$423,500 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Tenth Legislature incurred during the remainder of fiscal year 1977.

* Sec. 2. The sum of \$269,000 is appropriated from the general fund to the Legislative Affairs Agency for Legislative Council expenses and Alaska Code Commission projects. The unexpended and unencumbered balance of this appropriation lapses into the general fund on June 30, 1978.

* Sec. 3. The sum of \$7,600 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session, Tenth Legislature incurred during the remainder of fiscal year 1977.

* Sec. 4. The sum of \$400,000 is appropriated from the general fund to the agricultural development project revolving fund for fiscal year 1978 and the remainder of fiscal year 1977, for the purpose of surveying, clearing, and breaking 2,000 acres of land, and clean-up of burn residue, to test the production of feed grains on a commercial scale in the Delta-Clearwater-Tanana Loop, and for a baseline data study for the project.

* Sec. 5. The sum of \$20,000 is appropriated from the general fund to the Department of Fish and Game, game management, for fiscal year 1978 contractual expenses of the upland game bird program.

* Sec. 6. The sum of \$50,000 is appropriated from the general fund to the Department of Public Works for an airstrip feasibility study at the village of Atka.

Chapter 148

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 18, 1977
Actual Effective Date: June 19, 1977

JAY S. HAMMOND
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 18, 1977

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with article II, section 15 of the Constitution of the State of Alaska, I am reducing the following bill:

HOUSE BILL NO. 48 amended
(Making a special appropriation to the Department
of Transportation and Public Facilities, interior
division, for delineation of a utility corridor
and railroad right-of-way for extension
Alaska Railroad)
Chapter 150, SLA 1977

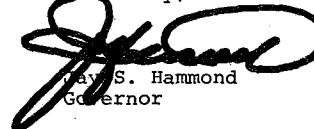
This bill makes a two-year general fund appropriation for delineation of a utility corridor and railroad right-of-way for extension of the Alaska Railroad. Because of budget constraints for fiscal year 1978, I am compelled to reduce the fiscal year 1978 general fund amount from \$430,000 to \$150,000.

It will be said that I am reducing this appropriation because of lack of support for the project. This is not the case. I am reducing the appropriation since to hold fiscal year 1978 expenditures to be equal with total anticipated revenues some \$30 million must come out of the legislative appropriations. This is a difficult task. Reductions must be made in many worthwhile programs which I support, including the railroad project.

It is my understanding that federal funding is available to match this \$150,000 thereby allowing a \$300,000 total funding effort for fiscal year 1978.

The fiscal year 1979 portion of the costs I feel should be evaluated along with other fiscal year 1979 projects during the next legislative session.

Sincerely,



Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 14, 1977

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with art. II, sec. 15 of the Constitution of the State of Alaska, I am reducing the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

HOUSE BILL NO. 179

(Making a special appropriation to the Department of Education for community schools)
Chapter 121, SLA 1977

I am reducing HB 179, "An Act making a special appropriation to the Department of Education for community schools", from \$1,225,000 to \$150,000. Although a strong supporter of the concept of community schools, I must reluctantly take this action as a means of holding the Fiscal Year 1978 budget to a prudent level.

I must also point out that the passage of this bill is to a degree inappropriate in that the bill is effective July 1, 1977, and should thus have properly been included in the general budget act. In the future I will continue to look dimly at bills which thus attempt to end-run the normal budget process.

In Fiscal Year 1976, \$160,000 was budgeted to begin the community schools program. In Fiscal Year 1977, \$860,000. With my approval of \$150,000 of this bill in combination with that amount funded in the budget Act, community schools will be funded at \$1,010,000 for Fiscal Year 1978.

Education programs have consistently been of highest priority to this administration. Again during this session of the legislature, we have, in spite of a continuing financial crunch been able to support substantial increases across-the-board for funding both in the REAA's and in our school districts. The passage of House Bill 212 produces a landmark two-year package of significant education legislation putting many millions of new dollars into all corners of the education community. The passage of legislation aimed at aid to municipal school construction will further add greatly to state contributions to education.

In this setting, and given our overall financial constraints, I feel compelled to hold in check the tremendous expansion of the community schools programs the legislature envisioned. The legislature proposed that the program grow from \$860,000 to \$2 million between fiscal years 1977 and 1978. For this coming year the program will indeed experience an increase in funding. Regrettably, I cannot allow more.

Sincerely,

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 18, 1977

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

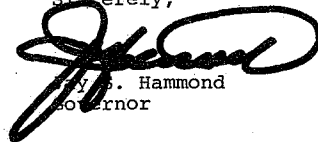
Dear Mr. Speaker:

In accordance with art. II, sec. 15 of the Constitution of the State of Alaska, I am reducing the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 357 amended
(Making a special appropriation for power and
water projects)
Chapter 152, SLA 1977

As part of the overall consideration of the Fiscal Year 1978 budget I am compelled to reduce the funding level of this bill. My intention in allowing the \$2,140,000 to remain is to cover the \$1,600,000 for the Green Lake hydroelectric project and the \$540,000 in applications for Fiscal Year 1977 for which there was inadequate funding.

Sincerely,



Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 13, 1977

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

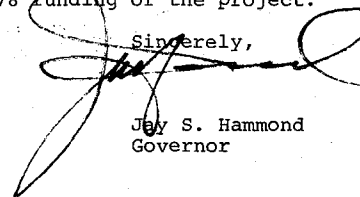
Under the authority of art. II, sec. 15 of the Alaska Constitution, I have reduced the appropriation amount for and signed the following bill:

SPONSOR SUBSTITUTE FOR SENATE BILL NO. 13
(Making a special appropriation to the University
of Alaska to provide personnel and materials to operate
a research facility for the study of surplus heat
utilization at Fort Wainwright)
Chapter 118, SLA 1977

The study of agricultural applications of waste heat seems to indeed be a worthwhile experiment. I think it best, however, that the Fiscal Year 1979 portions of the project be justified in the context of the University Fiscal Year 1979 budget. This will allow myself and the legislature to review the success of the project as it progresses.

I have accordingly, reduced the appropriation level to \$50,000 to adequately cover the Fiscal Year 1977 and Fiscal Year 1978 funding of the project.

Sincerely,



Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 23, 1977

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with art. II, sec. 15 of the Constitution of the State of Alaska, I am reducing the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 150
(Making appropriations for miscellaneous purposes)
Chapter 155, SLA 1977

This legislation includes miscellaneous appropriation items for various state agencies which I am reducing from \$9,109,202 to \$6,688,802.

I have reduced the Bering Straits REAA funding to \$180,000 to reimburse costs for major maintenance of schools incurred by the REAA which should rightly be covered by the state.

Although no doubt exists that substantial maintenance repairs are needed throughout the REAA schools, I have reduced the appropriation to allow \$866,000 for fire code upgrading of the Kotzebue School and an additional \$200,000 for emergency contingency until the survey funded by this bill has been completed by the Department of Education. Following a costing of necessary maintenance repair, I will support either a bond proposal or general fund budget measure to alleviate the growing maintenance problem in the rural schools.

Were it not for the financial constraints placed on this year's budget, I would now allow more funding immediately for this purpose.

Sincerely,

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 13, 1977

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

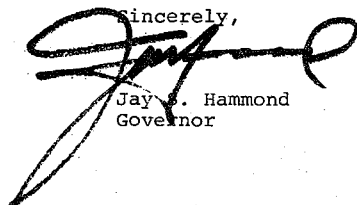
Under the authority of art. II, sec. 15 of the Alaska Constitution, I am reducing the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 232
amended House
(Making a special appropriation to the
Department of Education for the
Transportation Museum of Alaska, Inc.)
Chapter 137, SLA 1977

I am reducing HCS CSSB 232 am H from \$266,000 to \$80,000. Although I find this a difficult action we simply must minimize significant new programs which rely on state funding. I realize that many volunteer hours have gone into the efforts to rebuild the Transportation Museum following its destruction by fire. I am indeed sympathetic to the program's needs but find that the unhappy task of saying "no" is necessary in this case.

The bill as now becoming law will restore the unexpended insurance receipts which accrued to the state following the fire of 1973 plus an allowance for interest earnings acquired by the state during that time period.

Sincerely,



Jay S. Hammond
Governor

SUPPLEMENTAL APPROPRIATIONS SUMMARY

The following supplemental appropriations were passed during the 1977 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following this summary page.

| | | <u>APPROPRIATION ITEMS</u> |
|------------------|--|----------------------------|
| HB 122 Ch. 5 | Alaska Pipeline Commission <i>Pipeline cost investigation</i> | \$ 843,700 |
| HB 164 Ch. 29 | Health & Social Services <i>Corrections</i> | 1,241,000 |
| HB 165 Ch. 69 | Labor <i>Workmen's Compensation</i> | 40,300 |
| HB 166 Ch. 30 | Community & Regional Affairs <i>Community & Rural Development</i> | 120,000 |
| HB 167 Ch. 89 | Law <i>Legal Services</i> | 804,939 |
| HB 168 Ch. 81 | Administration <i>Miscellaneous Claims</i> | 56,843 |
| HB 192 Ch. 91 | Natural Resources <i>Kachemak Bay Lease Repurchases</i> | 14,551,000 |
| HB 215 Ch. 24 | Community & Regional Affairs <i>Day Care Assistance</i> | 219,000 |
| HB 220 Ch. 11 | Natural Resources <i>Iditarod Trail Race</i> | 15,000 |
| HB 226 Ch. 70 | Pipeline Coordinator <i>Tanker Simulation Studies</i> | 45,000 |
| HB 285 Ch. 33 | Public Utilities Commission <i>AVEC Cost/Management Study</i> | 278,308 |

APPROPRIATION ITEMS

| | | |
|-------------------|---|--------------|
| HB 286 Ch. 49 | FY 76 General Appropriation Act revision <i>Medicaid appropriation reduced \$720,000</i> | \$ -- |
| HB 349 Ch. 23 | Legislature <i>Session expenses</i> | 760,400 |
| HB 438 Ch. 101 | Revenue <i>Investment Advisory Committee expenses</i> | 96,000 |
| HB 508 Ch. 88 | Salary & Benefits Increases | 7,754,300 |
| SB 117 Ch. 68 | Governor <i>Various purposes</i> | 249,200 |
| SB 119 Ch. 22 | Administration <i>Longevity Bonus program</i> | 528,627 |
| SB 120 Ch. 19 | Education <i>Various purposes</i> | 162,000 |
| SB 121 Ch. 27 | Health & Social Services <i>Various purposes</i> | 821,000 |
| SB 122 Ch. 31 | Health & Social Services <i>Various purposes</i> | 999,651 |
| SB 228 Ch. 21 | Governor <i>Alaska Plan Committee</i> | 50,000 |
| | | <hr/> <hr/> |
| | | \$29,636,268 |
| | GENERAL FUND | 28,066,941 |
| | FEDERAL FUNDS | 1,194,127 |
| | OTHER FUNDS | 375,200 |



LAWS OF ALASKA

1977

Source

CSHB 122

Chapter No.

5

AN ACT

Making a supplemental appropriation to the Alaska Pipeline Commission; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$843,700 is appropriated from the general fund to the Alaska Pipeline Commission, for fiscal year 1977, for the purpose of investigating the cost of the trans-Alaska pipeline system and to undertake an economic analysis fundamental to the setting of tariffs.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 22, 1977
Actual Effective Date: March 23, 1977



LAWS OF ALASKA

1977

Source

CSHB 164

Chapter No.

29

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$1,241,000 is appropriated from the general fund to the Department of Health and Social Services, for the fiscal year ending June 30, 1977, to be allocated as follows:

| | |
|---------------------------|-----------|
| Adult Confinement | |
| Medical Reserve | \$261,500 |
| Anchorage State Jail | 900 |
| Ketchikan State Jail | 100 |
| Annex | -0- |
| Eagle River | 1,000 |
| Local Facilities | 80,000 |
| Out-of-State Institutions | 290,000 |
| Juvenile Confinement | |
| Local Facilities | 207,500 |
| Out-of-State Care | 400,000 |

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 6, 1977
Actual Effective Date: May 7, 1977



LAWS OF ALASKA

1977

Source

HB 165

Chapter No.

69

AN ACT

Making a supplemental appropriation to the Department of Labor; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$40,300 is appropriated from the general fund to the Department of Labor, workmen's compensation division, for fiscal year 1977.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 28, 1977
Actual Effective Date: May 29, 1977



LAWS OF ALASKA

1977

Source

HB 166

Chapter No.

30

AN ACT

Making a supplemental appropriation to the Department of Community and Regional Affairs; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$120,000 is appropriated from the general fund to the Department of Community and Regional Affairs community and rural development, for fiscal year 1977.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 6, 1977
Actual Effective Date: May 7, 1977



LAWS OF ALASKA

1977

Source

SCS CSHB 167

Chapter No.

89

AN ACT

Making a supplemental appropriation to the Department of Law; and providing for an effective date.



LAWS OF ALASKA

1977

Source

SCS CSHB 168

Chapter No.

81

AN ACT

Making a supplemental appropriation to the Department of Administration; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$804,939 is appropriated from the general fund to the Department of Law, legal services, for fiscal year 1977, allocated as follows:

| | |
|-----------------------------|------------|
| ICC Representation | \$ 165,000 |
| ICC Investigation Analysis | 300,000 |
| Gas Pipeline | 60,000 |
| Judgments against the State | 279,939 |

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$56,843 is appropriated from the general fund to the Department of Administration for miscellaneous claims for the fiscal year ending June 30, 1977, to be allocated as follows:

| | |
|--|----------|
| Department of Revenue | \$ 1,441 |
| Department of Education | 1,902 |
| Department of Health and Social Services | 23,119 |
| Department of Labor | 100 |
| Department of Fish and Game | 6,990 |
| Department of Public Works | 6,921 |
| Alaska Court System | 5,526 |
| Legislative Budget and Audit Committee | 8,344 |
| Department of Administration | 2,500 |

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 3, 1977
Actual Effective Date: June 4, 1977

Approved by the Governor: June 3, 1977
Actual Effective Date: June 4, 1977



LAWS OF ALASKA

1977

Source

SCSHB 192 (Finance)

Chapter No.

91

AN ACT

Making a supplemental appropriation to the Department of Natural Resources for repurchase of certain oil and gas leases in Kachemak Bay, pursuant to ch. 113 SLA 1976; and providing for an effective date.

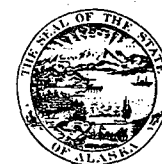
BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$14,551,000 is appropriated from the general fund to the Department of Natural Resources for the purpose of repurchasing certain oil and gas leases in Kachemak Bay from the lessees named below, under agreements executed pursuant to ch. 113 SLA 1976, for the fiscal year ending June 30, 1977, to be apportioned as follows:

| | |
|---------------------|--------------|
| Chevron, U.S.A. | \$12,000,000 |
| Texaco, Inc. | 2,500,000 |
| Lorna Call, et al. | 36,500 |
| Texas International | 15,000 |

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 3, 1977
Actual Effective Date: June 4, 1977



LAWS OF ALASKA

1977

Source

CSHB 215 (Finance) am S

Chapter No.

24

AN ACT

Making a supplemental appropriation to the Department of Community and Regional Affairs for the day care assistance program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$219,000 is appropriated from state general funds to the Department of Community and Regional Affairs for the day care assistance program for the fiscal year ending June 30, 1977, to be allocated as follows:

| | |
|-----------|----------|
| Fairbanks | \$80,000 |
| Anchorage | 80,000 |
| Juneau | 34,000 |
| Kodiak | 25,000 |

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 28, 1977
Actual Effective Date: April 29, 1977



LAWS OF ALASKA

1977

Source

CSHB 220

Chapter No.

11

AN ACT

Making a supplemental appropriation to the Department of Natural Resources for the Iditarod Trail Race; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$15,000 is appropriated from the general fund to the Department of Natural Resources for support of the Iditarod Trail Race to be expended upon recommendation for expenditure by the Iditarod Trail Committee, Inc., for the fiscal year ending June 30, 1977.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 23, 1977
Actual Effective Date: March 24, 1977



LAWS OF ALASKA

1977

Source

HB 226

Chapter No.

70

AN ACT

Making a supplemental appropriation to the Office of the Governor, pipeline coordinator's office; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$45,000 is appropriated from the general fund to the Office of the Governor, pipeline coordinator's office, for the fiscal year ending June 30, 1977, for the purpose of contracting for additional tanker simulation studies.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 28, 1977
Actual Effective Date: May 29, 1977



LAWS OF ALASKA

1977

Source

HB 285

Chapter No.

33

AN ACT

Making a supplemental appropriation to the Department of Commerce and Economic Development, Alaska Public Utilities Commission; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$278,308 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Public Utilities Commission, to fund a cost-of-service and management study of the Alaska Village Electric Cooperative during the remainder of fiscal year 1977 and extending into fiscal year 1978.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 16, 1977
Actual Effective Date: May 17, 1977

NOTE: The bill is included in
place of the Act to show where the
various funding changes occurred.

Chapter No. 49

Introduced: 2/28/77
Referred: Finance

IN THE HOUSE

BY THE FINANCE COMMITTEE

HOUSE BILL NO. 286

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act amending the FY 76 General Appropriations Act;
and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 1, ch. 209, SLA 1975 is amended to read:

Section 1. The sum of \$553,204,000 [553,564,000] is appropriated
from the general fund and from the unreserved special accounts in the
general fund for the period specified, to be apportioned according to
the schedules in secs. 16 and 17 of this Act.

| | <u>Operating</u> | <u>Capital</u> |
|-----------------------------|------------------------------------|------------------|
| General Fund | <u>\$518,048,700</u> [518,408,700] | \$14,964,700 |
| Highway Fuel Tax Account | 15,771,200 | |
| Aviation Fuel Tax Account | 3,166,400 | |
| Watercraft Fuel Tax Account | | <u>1,253,000</u> |
| | <u>\$536,986,300</u> [537,346,300] | \$16,217,700 |

* Sec. 2. Section 4. ch. 209, SLA 1975 is amended to read:

Sec. 4. The sum of \$110,816,000 [111,176,000] is appropriated from
federal program receipts estimated to be received for general fund,
special fund and bond construction fund programs during the period spe-
cified, to be apportioned according to the schedules in secs. 16 and 17
of this Act.

| | <u>Operating</u> | <u>Capital</u> |
|--|------------------------------------|----------------|
| | <u>\$108,375,900</u> [108,735,900] | \$2,440,100 |

* Sec. 3. Section 16(a), HEALTH; Medicaid, ch. 209, SLA 1975, is amended
to read:

HB 286

112

Medicaid 12,280,000 [13,000,000] 6,140,000 [6,500,000]
6,140,000 [6,500,000]

* Sec. 4. Sec. 16(a), HEALTH, Category Fund Sources, ch. 209, SLA 1975
is amended to read:

Category Fund Sources

| | |
|--------------------------|--------------------------------|
| General Fund | <u>26,610,000</u> [26,970,000] |
| Federal Program Receipts | <u>8,752,500</u> [9,112,500] |
| Program Receipts | 143,000 |
| Interagency Receipts | <u>1,931,600</u> |
| Total Funding -- Health | <u>37,437,100</u> [38,157,100] |

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
070(c) and is retroactive to July 1, 1975.

HB 286

29



LAWS OF ALASKA

1977

Source

SCS CSHB 349

Chapter No.

23

AN ACT

Making a supplemental appropriation to the Legislative Affairs Agency and the legislative finance division; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$743,400 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Tenth Legislature.

* Sec. 2. The sum of \$17,000 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session, Tenth Legislature.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 27, 1977
Actual Effective Date: April 28, 1977



LAWS OF ALASKA

1977

Source

HB 438

Chapter No.

101

AN ACT

Making a supplemental appropriation to the Department of Revenue for additional expenses of the State Investment Advisory Committee; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$96,000 is appropriated from the general fund to the Department of Revenue for additional expenses of the State Investment Advisory Committee.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 9, 1977
Actual Effective Date: June 10, 1977



LAWS OF ALASKA

1977

Source

SCS CSHB 508 am S

Chapter No.

88

AN ACT

Making a supplemental appropriation to the Office of the Governor and the University of Alaska for salary and benefit increases; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$686,900 is appropriated to the Office of the Governor for the purpose of paying salary and benefit increases to employees in the labor, trades and crafts bargaining unit for fiscal year 1977. This appropriation is from the following sources:

| | |
|------------------------------------|-----------|
| General Fund | \$493,900 |
| Federal | 3,800 |
| International Airport Revenue Fund | 108,300 |
| Highway Working Capital Fund | 80,800 |
| Fish and Game Fund | 100 |

* Sec. 2. The amount of \$71,100 is appropriated from the general fund to the Office of the Governor for the purpose of paying salary increases under the collective bargaining agreement for confidential employees for fiscal year 1977.

* Sec. 3. The sum of \$2,461,200 is appropriated from the general fund to the Office of the Governor for the purpose of paying salary increases for all employees of the executive branch, legislative branch, judicial branch, and the University of Alaska who are not members of a collective bargaining unit. This appropriation shall be allocated as follows:

| | |
|---------------------------------|-------------|
| University of Alaska | \$1,617,000 |
| Other executive branch agencies | 597,600 |
| Judicial branch agencies | 191,500 |
| Legislative branch agencies | 55,100 |
| | \$2,461,200 |

* Sec. 4. The amount of \$2,488,400 is appropriated to the

Chapter 88

Office of the Governor for the purpose of paying salary increases for general government bargaining unit employees for fiscal year 1977. This appropriation is from the following sources:

| | |
|-------------------------------------|-------------|
| State General Fund | \$1,996,400 |
| Federal Funds | 306,000 |
| Highway Working Capital Fund | 5,900 |
| International Airport Revenue Fund | 100,300 |
| Teachers' Retirement System | 3,200 |
| Public Employees' Retirement System | 3,700 |
| Second Injury Fund | 2,700 |
| Fishermen's Fund | 2,700 |
| Fish and Game Fund | 40,700 |
| Agricultural Revolving Loan Fund | 4,400 |
| Veterans Revolving Loan Fund | 12,400 |
| FICA Reserve Account | 500 |
| Surplus Property | 9,000 |
| Donated Commodities | 500 |

* Sec. 5. The amount of \$590,100 is appropriated from the general fund to the Office of the Governor for the purpose of paying cost-of-living increases for members of the Public Safety Employees' Association for fiscal year 1977.

* Sec. 6. The sum of \$1,456,600 is appropriated from the general fund to the University of Alaska for the 1977 and 1978 fiscal years for salary adjustment and cost of living escalator of the Community College faculty contract and the Community College Administrators' contract ratified May 13, 1977 by the Board of Regents.

* Sec. 7. Any unexpended or unobligated portion of the appropriations made in secs. 1 - 4 of this Act lapse June 30, 1977.

* Sec. 8. This Act is retroactive to January 1, 1977.

* Sec. 9. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 3, 1977
Actual Effective Date: June 4, 1977; retroactive to January 1, 1977



LAWS OF ALASKA

1977

Source

CSSB 117

Chapter No.

68

AN ACT

Making a supplemental appropriation to the Office of the Governor; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$249,200 is appropriated from the general fund to the Office of the Governor for the fiscal year ending June 30, 1977, to be allocated as follows:

| | |
|---------------------------|-----------|
| Limited Entry | \$206,100 |
| Alaska Arts Council | 10,800 |
| Public Offices Commission | 32,300 |

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 28, 1977
Actual Effective Date: May 29, 1977



LAWS OF ALASKA

1977

Source

CSSB 119

Chapter No.

22

AN ACT

Making a supplemental appropriation to the Department of Administration, and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$528,627 is appropriated from federal funds to the Department of Administration, longevity bonus program, for the fiscal year ending June 30, 1977.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 26, 1977
Actual Effective Date: April 27, 1977



LAWS OF ALASKA

1977

Source

HCSSB 120

Chapter No.

19

AN ACT

Making a supplemental appropriation to the Department of Education; and providing for an effective date.



LAWS OF ALASKA

1977

Source

HCS CSSB 121

Chapter No.

27

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$150,000 is appropriated from the general fund to the Department of Education, division of vocational rehabilitation, for the fiscal year ending June 30, 1977.

* Sec. 2. The sum of \$12,000 is appropriated from the general fund to the Department of Education for maintenance of translators in the Bethel area for the fiscal year ending June 30, 1977, as follows:

| | | |
|-----|---------------------------------|----------|
| (1) | Scammon Bay | \$ 1,500 |
| (2) | Lower Yukon Feeder Hill No. 351 | 3,000 |
| (3) | Tern Mountain, Kipnuk | 1,500 |
| (4) | Cape Newenham | 1,500 |
| (5) | Emmonak | 1,500 |
| (6) | Alakanuk | 1,500 |
| (7) | Kotlik | 1,500 |

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$821,000 is appropriated to the Department of Health and Social Services to be allocated and funded as follows:

| | General Fund | Federal |
|---------------------------|--------------|-----------|
| Program Services | \$185,600 | \$296,300 |
| Alcoholism Grants | 269,100 | |
| Eligibility Determination | 43,000 | 27,000 |

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 20, 1977
Actual Effective Date: April 21, 1977

Approved by the Governor: May 6, 1977
Actual Effective Date: May 7, 1977



LAWS OF ALASKA

1977

Source

CCS HCS CSSB 122

Chapter No.

31

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$999,651 is appropriated to the Department of Health and Social Services for the fiscal year ending June 30, 1977, to be allocated and funded as follows:

| | General Fund | Federal |
|--|--------------|----------|
| Malpractice Insurance | | |
| Public Health Administration | \$ 1,980 | |
| Alaska Psychiatric Institute | 70,000 | \$ 8,600 |
| Harborview Center | 32,900 | 23,800 |
| Public Assistance Administration | 871 | |
| Contract Institutions | 99,300 | |
| General Relief Medical | 243,200 | |
| ARCA | 200,000 | |
| Fairbanks Rehabilitation Association, Inc. | 85,000 | |
| Gateway Opportunity Center | 25,000 | |
| Public Health Laboratories | 29,900 | |
| Child Support Enforcement | 154,100 | |
| Adult Protective Services, | | |
| Demonstration Program Grant | 25,000 | |

* Sec 2. This Act takes effect immediately in accordance with AS 01.10.070(c)

Approved by the Governor May 9, 1977
Actual Effective Date May 10, 1977



LAWS OF ALASKA

1977

Source

SB 228

Chapter No.

21

AN ACT

Making a supplemental appropriation to the Office of the Governor, Alaska Plan Committee; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$50,000 is appropriated from the general fund to the Office of the Governor, Alaska Plan Committee, for general administration expenses for minimal operation through June 30, 1977.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 26, 1977
Actual Effective Date: April 27, 1977



LAWS OF ALASKA

1977

Chapter 66

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Source

Chapter No.

CSHB 117

66

AN ACT

Relating to the legislative appropriation process; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 37.07.070 is amended to read:

Sec. 37.07.070. **LEGISLATIVE REVIEW.** The legislature shall consider the governor's proposed comprehensive program and financial plan, evaluate alternatives to the plan, make program selections among the various alternatives and determine, subject to available revenues, the level of funding required to support authorized state services. During each regular session of the legislature, legislative review of the plan shall be accomplished according to the following schedule:

(1) By the 45th legislative day, the legislature shall have established by concurrent resolution the total amount of state general funds that shall be available for appropriation for the budget year and the tentative allocation of the funds among program categories in both the operating and capital budgets. The resolution shall be introduced by the finance committee of the house in which the general appropriations bill was introduced.

(2) By the 90th legislative day, the house in which the general appropriations bill was introduced by the governor shall have calendared for second reading a version of the general appropriations bill. The bill shall be supported with documentation to explain the proposed appropriations and related statements of intent. In addition, a list of other appropriations or measures with fiscal implications pending before the legislature shall be included with the documentation for the calendared bill.

Approved by the Governor: May 28, 1977
Actual Effective Date: May 29, 1977



LAWS OF ALASKA

1977

Source

HCSSB 204

Chapter No.

74

AN ACT

Relating to revisions of appropriations; and providing for an effective date.

appropriations to the extent permitted in AS 37.07.080(h) is intended to provide a degree of flexibility in administration of the budget provided both required approvals are obtained. It is not intended that these revisions may be made with the sole approval of the governor. If a court of competent jurisdiction invalidates the requirement of approval by the Legislative Budget and Audit Committee for revision as authorized in AS 37.07.-080(h)(1), (2) or (3), the entire paragraph or paragraphs for which that requirement was invalidated shall be totally void and of no effect whatsoever. If that requirement is invalidated for the entire subsection AS 37.07.080(h), that entire subsection shall be totally void and of no effect whatsoever.

* Sec. 5. Executive Order No. 20 dated June, 1962 is repealed.

* Sec. 6. This Act takes effect July 1, 1977.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 24.20.201(a)(5) is amended to read:

(5) review and approve proposed changes to agency authorized budgets as provided in the Executive Budget Act (AS 37.07);

* Sec. 2. AS 37.07.080(e) is amended to read:

(e) Transfers or changes between objects of expenditures or between allocations may be made by the head of a state agency upon approval of the division. No transfers may be made between appropriations except as provided in (h) of this section.

* Sec. 3. AS 37.07.080 is amended by adding a new subsection to read:

(h) Appropriations may be revised on approval by the governor and the Legislative Budget and Audit Committee to allow for

(1) increase of an appropriation item based on additional federal or other program receipts;

(2) establishment of a new, permanent position not authorized in the appropriated operating budget; or

(3) reallocation between appropriation items.

* Sec. 4. The requirement of approval by both the governor and the Legislative Budget and Audit Committee of revision of

Vetoed; veto over-ridden on May 27, 1977
Actual Effective Date: July 1, 1977

JAY S. HAMMOND
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 27, 1977

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

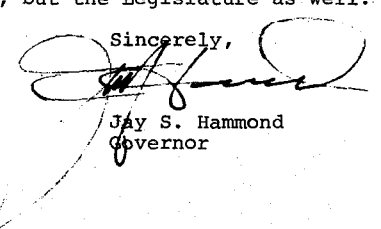
Dear Mr. President:

I have today vetoed HCSSB 204, (An Act relating to revision of appropriations under the Executive Budget Act). I have done so because I believe it to be clearly unconstitutional. The courts have consistently ruled that delegating the right to make modifications in a state's budget to a legislative committee is impermissible under our Constitution.

If you feel that the Constitution should be changed to confer that power to a legislative committee, then the matter should be placed directly before the people as a constitutional amendment. I hope that you will agree, sustain my veto and approve a resolution to submit to the electorate a constitutional amendment authorizing what the Constitution now prohibits.

If an amendment is adopted, I hope that a procedure will be established to require the interim committee to disapprove transfers and expenditure of federal or program receipts within a specific period of time. If the committee does not take action to refuse the request, by majority vote of the committee, the revisions would be effective and approved. The current system of approval permits veto by one member of the Budget and Audit Committee. If only a quorum is in attendance at the meeting (which has often been the case), a request can be defeated by the no vote of one member of the committee. Currently one member of the Legislature can veto not only the Governor and the rest of the committee, but the Legislature as well.

Sincerely,



Jay S. Hammond
Governor

STATE OF ALASKA

THE LEGISLATURE

1977

Source

SCR. 19

Legislative
Resolve No.

67



Relating to transfers of funds.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS Revised Program 77-83 transferred \$598,000 from the Department of Health and Social Services, Alaska Methodist University nursing home program appropriation, to the University of Alaska to continue nursing education in Alaska; and

WHEREAS Revised Program 77-89 transferred \$90,000 in the Department of Military Affairs from the Alaska National Guard minor construction fund (\$40,000) and the Juneau armory roof repair (\$50,000) capital appropriations to provide the general fund match for federal construction of maintenance shops at Juneau, Nome and Bethel; and

WHEREAS Revised Program 77-106 transferred \$33,000 and one position in the Department of Natural Resources from the Commissioner's Office appropriation to fund the newly organized Division of Mineral and Energy Management; and

WHEREAS Revised Program 77-121 transferred \$19,700 and one position in the Department of Natural Resources from the Division of Lands appropriation to fund the newly organized Division of Mineral and Energy Management; and

WHEREAS Revised Program 77-122 transferred \$16,500 in the Department of Health and Social Services from the Harborview facility appropriation to the Mental Health Administration to fund a Medicaid auditor position; and

WHEREAS Revised Program 77-126 transferred \$346,900 and five positions in the Department of Community and Regional Affairs from the Local Government Assistance, Senior Citizens Tax Exemption, Juneau Indemnification, and Agricultural Lands

Exemption appropriations to the newly established State Assessor budget request unit, Administration components; and

WHEREAS Revised Program 77-134 transferred \$51,700 and one position in the Department of Education from the Boarding Home Program appropriation to the Administration and Support appropriation, Field Services allocation, to assist 21 new rural school districts in school financing; and

WHEREAS Revised Program 77-135 transferred \$185,834 in the Office of the Governor from the Executive Office to the Alaska Fisheries Council for additional funding; and

WHEREAS Revised Program 77-143 transferred \$7,600 in the Department of Revenue from the Audit and Treasury Management appropriations to the Administrative Services Division to establish an Information Officer position; and

WHEREAS Revised Program 77-168 transferred \$23,400 and one position in the Department of Health and Social Services from the Public Assistance Administration and Support appropriation to Eligibility Determination; and

WHEREAS Revised Program 77-169 transferred \$113,400 in the Department of Education from the CETA Administration (\$63,400) and Vocational Education grants (\$50,000) appropriations to Adult Vocational Education to restructure the Adult and Continuing Education section; and

WHEREAS Revised Program 77-171 transferred \$10,000 in the Department of Administration from the salary increase appropriation to the Division of Personnel, Employee Relations component, to fund the Salary Commission; and

WHEREAS Revised Program 77-183 transferred \$320,000 in the Department of Health and Social Services from Assistance Payments, AFDC, to Contract Institutions for a contract with Hope Cottage for patient care "if a supplemental is denied by the Legislature"; and

WHEREAS Revised Program 77-184 transferred \$129,800 from the Department of Health and Social Services, Program Services Day Care appropriation to the Department of Community and Regional Affairs, Child Assistance Day Care appropriation; and

WHEREAS Revised Program 77-186 transferred \$8,100 in the Department of Commerce and Economic Development from the Tourism appropriation to the Economic Enterprise appropriation to provide additional funds for a tourism study; and

WHEREAS Revised Program 77-187 transferred \$60,000 from the Office of the Governor, Contingency Fund appropriation, to the Department of Community and Regional Affairs to provide the matching grant for a prematernal home in Bethel; and

WHEREAS Revised Program 77-194 transferred \$40,000 in the Department of Environmental Conservation from Waters Programs (\$6,000), Terrestrial Programs (\$26,000), Program Coordination (\$5,000), Regional Offices (\$1,000) and Administration and Support Technical Services (\$2,000) appropriations to the Office of the Commissioner to implement Senate Bill 406 (relating to oil terminal facilities and the marine transportation

LR 67

of crude oil, refined petroleum products or their by-products); and

WHEREAS Revised Program 77-195 transferred \$31,600 and one position in the Department of Public Works from the Division of Buildings appropriation to the Facilities Procurement Office to develop an overall project budgeting system; and

WHEREAS Revised Program 77-196 transferred \$18,300 in the Department of Public Works from the Trunk and Secondary Airport appropriation to the Division of Aviation, Administration and Support appropriation, to fund a Leasing Officer position; and

WHEREAS Revised Program 77-197 transferred \$100,000 from the Office of the Governor, Contingency Fund appropriation, to the Department of Commerce and Economic Development for a management audit of the Alaska Pipeline Services Company by the Alaska Pipeline Commission; and

WHEREAS Revised Program 77-200 transferred \$20,000 from the Office of the Governor, Contingency Fund appropriation, to the Department of Law, Legal Services Administration appropriation, for legal representation at ICC pipeline rate hearings; and

WHEREAS Revised Program 77-201 transferred \$3,000 in the Department of Education from the Education Program Support, Federal Program Administration appropriation, to the Boards and Commissions budget request unit for special education unit travel; and

WHEREAS Revised Program 77-206 transferred \$98,751 in the Department of Education from the Rural and Military Tuition appropriation to the Supplemental Programs appropriation to pay the State's share of excess operations and maintenance for Nome-Beltz Regional High School; and

WHEREAS Revised Program 77-219 transferred \$92,700 and one position from the Department of Health and Social Services, Alcantra Budget request unit, to the Department of Military Affairs, Alaska National Guard State Armories, to operate and maintain the Alcantra facility as a national guard armory; and

WHEREAS Revised Program 77-221 transferred \$100,000 in the Office of the Governor from the Lieutenant Governor (\$50,000) and Elections (\$50,000) appropriations to the Executive Office for the Governor's Management and Efficiency Office and the Alaska Fisheries Council; and

WHEREAS Revised Program 77-238 transferred \$100,000 in the Office of the Governor from the Alaska Pipeline Commission to the Governor's Contingency Fund to negate Revised Program 77-197 which transferred \$100,000 from the Governor's Contingency Fund to the Alaska Pipeline Commission to pay for the first stages of a management audit of the Alyeska Pipeline Service Company; and

WHEREAS Revised Program 77-242 transferred \$14,100 and two positions in the Department of Administration from Archives and Records to the Office of the Commissioner to effect the transfer of the Uniform Commercial Code function; and

WHEREAS the aforementioned revised programs were approved solely by the governor, using as a basis of authority sec. 13(3), ch. 279 SLA 1976, as interpreted by the attorney general in his opinion dated July 22, 1976; and

WHEREAS the aforementioned revised programs have transferred a total of \$2,637,385; and

WHEREAS sec. 13(3), ch. 279 SLA 1976 provides that "transfers may be made between appropriation items on approval by the governor and the Legislative Budget and Audit Committee";

BE IT RESOLVED by the Alaska State Legislature that it directs the Legislative Budget and Audit Committee to take all steps it considers advisable to assure compliance with the entire mandate adopted by the legislature as sec. 13(3) of ch. 279 SLA 1976, including proceeding with its suit Kelley v. Hammond, Civil Action No. 77-4, Superior Court of the State of Alaska, First Judicial District, and other court action it considers advisable.



LAWS OF ALASKA

1977

Source

HCSSB 261 am H

Chapter No.

46

AN ACT

Relating to the University of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 14.40.170(a)(4) is amended to read:

(4) have the care, control and management of all the real and personal property of the university;

* Sec. 2. AS 14.40.170(a)(6) is amended to read:

(6) under procedures to be established by the commissioner of administration, and in accordance with existing procedures for other state agencies, have the care, control, and management of all money of the university and keep a complete record of all money received and disbursed.

* Sec. 3. AS 14.40.300 is amended to read:

Sec. 14.40.300. CREATION AND APPOINTMENT OF COMPTROLLER. The Board of Regents shall create the office of comptroller of the university, fix the salary and determine the duties of the office. The Board of Regents shall fill the office. The comptroller shall report directly to the Board of Regents.

* Sec. 4. AS 24.20.271 is amended by adding a new paragraph to read:

(9) have direct access to any information related to the management of the University of Alaska and have the same right of access as exists with respect to every other state agency.

* Sec. 5. AS 37.05 is amended by adding a new section to

Chapter 46

read:

Sec. 37.05.305. APPLICABILITY TO UNIVERSITY OF ALASKA. The commissioner of administration may delegate the performance of the functions under this chapter as they relate to the university to the Board of Regents of the University of Alaska and set out the criteria and guidelines which shall be followed. The commissioner shall direct necessary stipulations and exercise monitoring responsibility for conformance through the Board of Regents of the University of Alaska.

* Sec. 6. AS 37.05.320(2) is amended to read:

(2) "state agency," "agency," "department," or similar term means a department, officer, institution, board, commission, bureau, division, or other administrative unit forming the state government, and includes the Alaska Pioneers' Home and the University of Alaska.

* Sec. 7. AS 37.07.120(1) is amended to read:

(1) "agency" means a department, officer, institution, board, commission, bureau, division, or other administrative unit forming the state government and includes the Alaska Pioneers' Home and the University of Alaska, but does not include the legislature or the judiciary.

* Sec. 8. AS 37.10 is amended by adding a new section to read:

Sec. 37.10.088. DEPARTMENT OF ADMINISTRATION AUTHORIZED TO MAKE ADVANCES TO THE UNIVERSITY. (a) During any fiscal year the Department of Administration may make advances to the University of Alaska against verified receivables from nonstate sources of the university and upon condition that the university reimburse the fund for these advances from nonstate funds received by the university. The advances may not exceed 80 per cent of the verified nonstate receivables.

(b) The total of advances in any fiscal year may not exceed 10 per cent of the total of nonstate funds appropriated to the university for that fiscal year. The amounts advanced in any fiscal year shall be repaid in full to the department within 90 days following the close of that fiscal year. If the repayment is not made on a timely basis, the department may withhold amounts due from state fund appropriations for the university.

(c) The commissioner of administration shall submit a quarterly report of all advances and reimbursements under this section to the Legislative Budget and Audit Committee.

(d) The department shall establish the procedure for making advances to the university and for securing reimbursement from the university.

* Sec. 9. AS 44.62.330(a) is amended by adding a new paragraph to read:

(45) University of Alaska, except to the extent that its inclusion is inconsistent with the provisions of AS 14.40.

* Sec. 10 AS 14.40.290(b), 14.40.295, 14.40.320, and 14.40.-370 are repealed.

* Sec. 11. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1977

Source

Chapter No.

HB 404 am S

107

AN ACT

Relating to revenue collected by the state for other entities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Sec. 1. AS 37.20 is amended by adding a new section to read:

Sec. 37.20.040. ALASKA NATIVE FUND. The amount required by federal law to be paid into the Alaska Native Fund established by P. L. 92-203 is not revenue of the state, except for the purpose of calculating the amount to be placed in the Alaska Permanent Fund, and shall be paid by the commissioner of revenue to the Alaska Native Fund directly on receipt.

* Sec. 2. This Act takes effect July 1, 1977.

Approved by the Governor: June 9, 1977
Actual Effective Date: July 1, 1977

Approved by the Governor: May 20, 1977
Actual Effective Date: May 21, 1977

