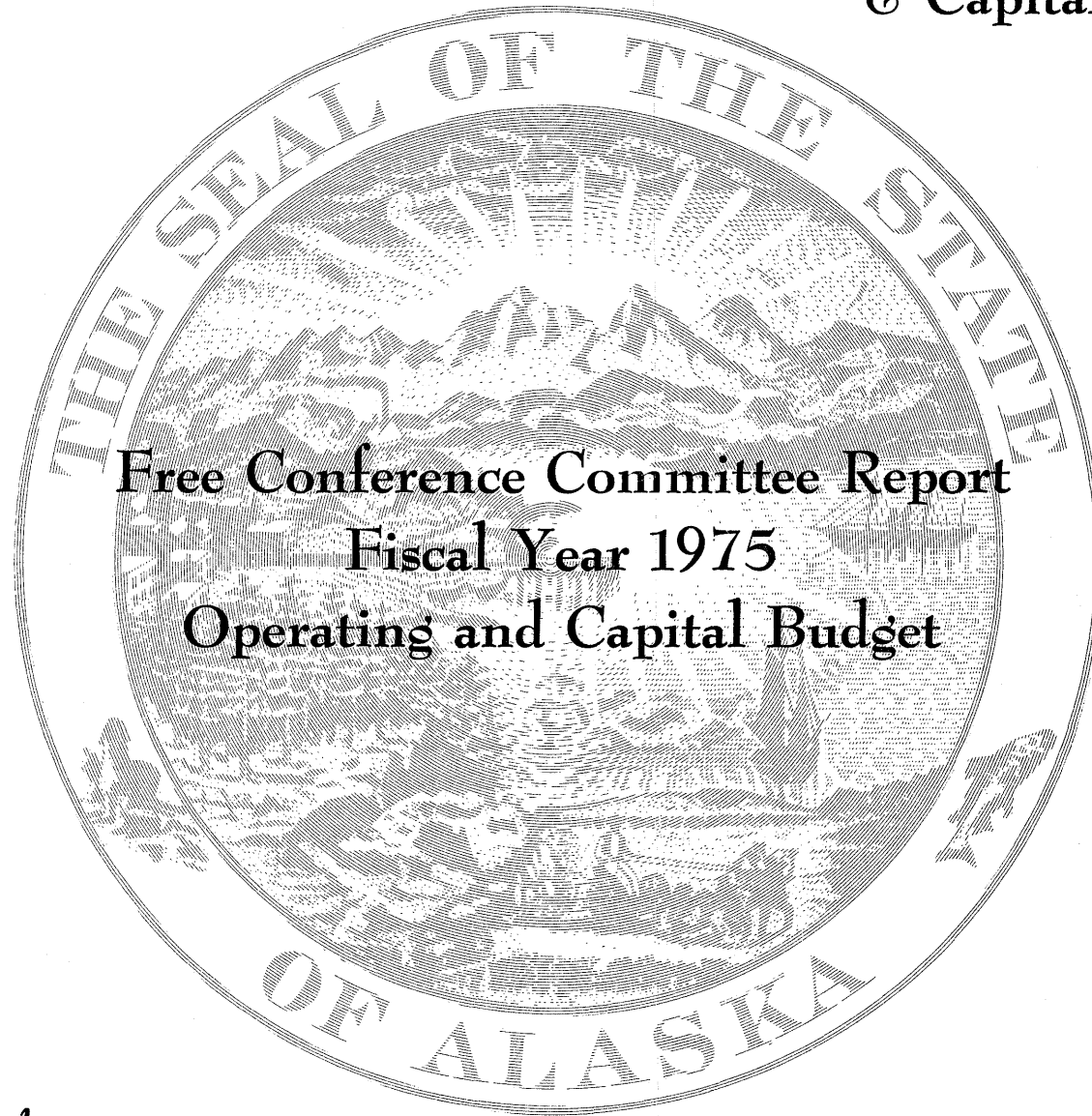


**Appropriation Summaries
& Capital Budget**



*State of Alaska
The Legislature*

CAPITAL PROJECTS

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At the time the cover sheets for this series of documents were printed, it was thought that this volume would be confined to capital projects. Later it seemed advisable to add more information--namely, detail on supplemental appropriations, special appropriations, bond measures and, finally, to summarize the entire budget document. Thus, all of these items have been included in this "Capital Projects" volume. Next year, we will change the name to more appropriately reflect the contents of this final volume.

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STATE OF ALASKA
FY 74 OPERATING/CAPITAL BUDGET SUMMARY
FCCS SCS CSHB 58

	<i>Actual FY 72</i>	<i>Authorized FY 73</i>	<i>Governor FY 74</i>	<i>House FY 74</i>	<i>Senate FY 74</i>	<i>Free Conference Committee</i>
I. EDUCATION						
State-Operated Schools						
General Fund	\$ 13,864.1	\$ 10,819.7	\$ 11,476.8	\$ 8,715.4	\$ 10,761.9	\$ 9,643.3
Other Funds	<u>16,662.9</u>	<u>25,248.9</u>	<u>27,667.0</u>	<u>27,631.8</u>	<u>27,706.8</u>	<u>27,631.8</u>
Total	\$ 30,527.0	\$ 36,068.6	\$ 39,143.8	\$ 36,347.2	\$ 38,468.7	\$ 37,275.1
University of Alaska						
General Fund	\$ 19,500.0	\$ 21,978.4	\$ 21,732.8	\$ 23,149.6	\$ 21,233.8	\$ 23,399.6
Other Funds	<u>10,777.7</u>	<u>11,697.8</u>	<u>13,572.0</u>	<u>12,979.4</u>	<u>32,518.3</u>	<u>12,979.4</u>
Total	\$ 30,277.7	\$ 33,676.2	\$ 35,304.8	\$ 36,129.0	\$ 53,752.1	\$ 36,379.0
Other Education						
General Fund	\$ 93,127.8	\$105,076.1	\$113,572.9	\$113,784.0	\$110,351.5	\$114,126.5
Other Funds	<u>12,114.3</u>	<u>18,927.0</u>	<u>15,650.0</u>	<u>16,288.1</u>	<u>16,305.9</u>	<u>16,355.0</u>
Total	\$105,242.1	\$124,003.1	\$129,222.9	\$130,072.1	\$126,657.4	\$130,481.5
Education Total						
General Fund	\$126,491.9	\$137,874.2	\$146,782.5	\$145,649.0	\$142,347.2	\$147,169.4
Other Funds	<u>39,554.9</u>	<u>55,873.7</u>	<u>56,889.0</u>	<u>56,899.3</u>	<u>76,531.0</u>	<u>56,966.2</u>
Total	\$166,046.8	\$193,747.9	\$203,671.5	\$202,548.3	\$218,878.2	\$204,135.6
II. SOCIAL SERVICES						
General Fund	\$ 20,176.7	\$ 23,800.8	\$ 26,153.2	\$ 23,441.6	\$ 23,863.7	\$ 23,842.2
Other Funds	<u>24,696.5</u>	<u>25,620.1</u>	<u>38,953.6</u>	<u>38,757.0</u>	<u>37,971.9</u>	<u>38,184.1</u>
Total	\$ 44,873.2	\$ 49,420.9	\$ 65,106.8	\$ 62,198.6	\$ 61,835.6	\$ 62,026.3
III. HEALTH						
General Fund	\$ 11,388.6	\$ 18,775.8	\$ 21,275.1	\$ 20,116.4	\$ 19,535.2	\$ 19,320.8
Other Funds	<u>1,934.5</u>	<u>5,609.7</u>	<u>6,687.2</u>	<u>6,631.5</u>	<u>6,126.9</u>	<u>6,091.1</u>
Total	\$ 13,323.1	\$ 24,385.5	\$ 27,962.3	\$ 26,747.9	\$ 25,662.1	\$ 25,411.9
IV. NAT. RES. & ENV. CONSERV.						
General Fund	\$ 17,960.9	\$ 16,023.6	\$ 19,611.3	\$ 18,660.4	\$ 18,394.8	\$ 18,609.0
Other Funds	<u>6,032.0</u>	<u>7,999.0</u>	<u>7,576.8</u>	<u>7,090.6</u>	<u>6,952.3</u>	<u>7,233.4</u>
Total	\$ 23,992.9	\$ 24,022.6	\$ 27,188.1	\$ 25,751.0	\$ 25,347.1	\$ 25,842.4

	<i>Actual FY 72</i>	<i>Authorized FY 73</i>	<i>Governor FY 74</i>	<i>House FY 74</i>	<i>Senate FY 74</i>	<i>Free Conference Committee</i>
V. PUBLIC PROTECTION						
General Fund	\$ 5,231.6	\$ 6,310.8	\$ 6,975.1	\$ 6,394.0	\$ 6,046.8	\$ 6,041.5
Other Funds	868.6	1,893.7	2,111.4	1,345.6	2,034.0	2,043.8
Total	<u>\$ 6,100.2</u>	<u>\$ 8,204.5</u>	<u>\$ 9,086.5</u>	<u>\$ 7,739.6</u>	<u>\$ 8,080.8</u>	<u>\$ 8,085.3</u>
VI. ADMINISTRATION OF JUSTICE						
General Fund	\$ 23,860.3	\$ 27,495.5	\$ 33,832.6	\$ 30,695.0	\$ 30,682.6	\$ 30,664.5
Other Funds	2,320.8	1,701.2	2,057.3	1,958.5	2,050.7	2,040.7
Total	<u>\$ 26,181.1</u>	<u>\$ 29,196.7</u>	<u>\$ 35,889.9</u>	<u>\$ 32,653.5</u>	<u>\$ 32,733.3</u>	<u>\$ 32,705.2</u>
VII. DEVELOPMENT						
General Fund	\$ 15,761.7	\$ 19,577.2	\$ 19,014.0	\$ 21,073.8	\$ 18,460.2	\$ 19,915.9
Other Funds	1,279.3	1,563.4	1,860.5	1,537.7	1,777.8	1,816.7
Total	<u>\$ 17,041.0</u>	<u>\$ 21,140.6</u>	<u>\$ 20,874.5</u>	<u>\$ 22,611.5</u>	<u>\$ 20,238.0</u>	<u>\$ 21,732.6</u>
VIII. TRANSPORTATION						
General Fund	\$ 47,661.4	\$ 52,890.6	\$ 57,278.7	\$ 55,904.0	\$ 55,358.3	\$ 56,018.0
Other Funds	8,833.2	10,821.2	11,804.0	11,616.1	11,469.2	11,533.1
Total	<u>\$ 56,494.6</u>	<u>\$ 63,711.8</u>	<u>\$ 69,082.7</u>	<u>\$ 67,520.1</u>	<u>\$ 66,827.5</u>	<u>\$ 67,551.1</u>
IX. GENERAL GOVERNMENT						
General Fund	\$ 15,776.9	\$ 17,529.4	\$ 20,240.7	\$ 18,554.5	\$ 18,341.5	\$ 18,920.0
Other Funds	7,488.6	12,546.4	11,832.5	11,151.0	10,675.1	10,590.6
Total	<u>\$ 23,265.5</u>	<u>\$ 30,075.8</u>	<u>\$ 32,073.2</u>	<u>\$ 29,705.5</u>	<u>\$ 29,016.6</u>	<u>\$ 29,510.6</u>
NEW LEGISLATION						
General Fund						\$ 4,961.1
Other Funds						165.6
Total						<u>\$ 5,126.7</u>
OPERATING BUDGET--General Fund	\$284,310.0	\$320,277.9	\$351,163.2	\$340,488.7	\$333,030.3	\$345,462.4
Other Funds	93,008.4	123,628.4	139,772.3	136,987.3	155,588.9	136,665.3
T O T A L	<u>\$377,318.4</u>	<u>\$443,906.3</u>	<u>\$490,935.5</u>	<u>\$477,476.0</u>	<u>\$488,619.2</u>	<u>\$482,127.7</u>
CAPITAL BUDGET -- CAPITAL PROJECTS						
	<i>Appropriated Amounts for FY 72 and 73</i>					
General Fund	\$ 8,421.0	\$ 11,634.9	\$ 6,138.6	\$ 6,904.6	\$ 4,605.3	\$ 7,520.6
Other Funds	122,645.4	82,295.8	63,178.4	63,028.4	62,827.1	63,028.4
T O T A L	<u>\$131,066.4</u>	<u>\$ 93,930.7</u>	<u>\$ 69,317.0</u>	<u>\$ 69,933.0</u>	<u>\$ 67,432.4</u>	<u>\$ 70,549.0</u>
GRAND TOTAL -- General Fund	\$292,731.0	\$331,912.8	\$357,301.8	\$347,393.3	\$337,635.6	\$352,983.0
Other Funds	215,653.8	205,924.2	202,950.7	200,015.7	218,416.0	199,693.7
T O T A L	<u>\$508,384.8</u>	<u>\$537,837.0</u>	<u>\$560,252.5</u>	<u>\$547,409.0</u>	<u>\$556,051.6</u>	<u>\$552,676.7</u>

APPROPRIATION SUMMARIES
AND
CAPITAL BUDGET

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FY 75 GENERAL APPROPRIATIONS ACT SUMMARY

(FCCS SCS CSHB 465 - Chapter 147, SLA 1974)

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
OPERATING	\$438,904,200*	\$185,227,800	\$624,132,000
CAPITAL	<u>12,409,100</u>	<u>176,558,700</u>	<u>188,967,800</u>
TOTAL	\$451,313,300*	\$361,786,500	\$813,099,800

* This figure differs from the figure in the Act in that it reflects reductions resulting from the failure to pass and veto of certain legislation, and it is not reduced by the \$5,000,000 of reappropriated impact funds passed during the 1973 Special Session.

FY 75 GENERAL FUND AUTHORIZATION COMPARISONS*

(FCCS SCS CSHB 465 - Chapter 147, SLA 1974)

	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Free Conference</u>
OPERATING				
Normal Operating Budget	\$383,848,400	\$366,835,200	\$371,657,700	\$383,992,800
State Services Impact	16,179,200	11,000,000	11,612,000	11,778,400
Salary and Benefits Increases	28,894,900	27,037,500	25,570,400	24,857,100
	<u>\$428,922,500</u>	<u>\$404,872,700</u>	<u>\$408,840,100</u>	<u>\$420,628,300</u>
MUNICIPAL SERVICES IMPACT				
	10,000,000	14,200,000	22,500,000	20,000,000
	<u>\$438,922,500</u>	<u>\$419,072,700</u>	<u>\$431,340,100</u>	<u>\$440,628,300</u>
CAPITAL PROJECTS				
	5,437,800	9,073,000	6,220,800	12,409,100
	<u>\$444,360,300</u>	<u>\$428,145,700</u>	<u>\$437,560,900</u>	<u>\$453,037,400</u>
NEW LEGISLATION	{ Excluding \$10,000,000 in "new legislation" shown in "municipal Services Impact":			8,946,800
	{			<u>\$461,984,200</u>
	{ Excluding amounts for "new legislation" that did not pass:			550,800
	{			<u>\$461,433,400</u>
	{ Excluding amounts for "new legislation" vetoed:			10,120,100
	{			<u>\$451,313,300</u>

*Comparing the various versions of the FY 75 General Appropriations Act is extremely difficult because they did not all contain the same major groups of items. (For example, the Governor introduced separate bills for salary and benefits increases, municipal services pipeline impact, and state services pipeline impact. The House included in its version funds for state services pipeline impact, salary and benefits increases, and municipal services pipeline impact, and the Senate, in its version, included funds for state services pipeline impact, salary and benefits increases, but no funds for municipal services pipeline impact.) This chart attempts to overcome that problem by assuming, as far as General Fund outlays are concerned, that each version of the bill contained funding for the same items.

FY 75 O P E R A T I N G B U D G E T

SUMMARY & FUNDING SCHEDULES

A N A L Y S I S

PROGRAM CATEGORY						FCC - GOVERNOR	
	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
EDUCATION							
STATE OPERATED SCHOOLS							
GENERAL FUND	\$ 9,643.3	\$ 9,381.7	\$ 5,672.0	\$ 8,406.6	\$ 8,603.2	\$ 778.5-	- .08
OTHER FUNDS	\$ 27,631.8	\$ 35,365.8	\$ 35,715.4	\$ 36,569.0	\$ 36,244.8	\$ 879.0+	.02
T O T A L	\$ 37,275.1	\$ 44,747.5	\$ 41,387.4	\$ 44,975.6	\$ 44,848.0	\$ 100.5+	.00
UNIVERSITY OF ALASKA							
GENERAL FUND	\$ 23,399.6	\$ 23,946.9	\$ 26,348.9	\$ 26,352.0	\$ 26,533.2	\$ 2,586.3+	.10
OTHER FUNDS	\$ 13,772.8	\$ 14,510.0	\$ 14,714.5	\$ 14,614.7	\$ 14,869.8	\$ 359.8+	.02
T O T A L	\$ 37,172.4	\$ 38,456.9	\$ 41,063.4	\$ 40,966.7	\$ 41,403.0	\$ 2,946.1+	.07
OTHER EDUCATION							
GENERAL FUND	\$115,874.2	\$128,350.4	\$120,319.0	\$129,147.3	\$128,674.6	\$ 324.2+	.00
OTHER FUNDS	\$ 16,355.0	\$ 15,662.7	\$ 14,874.7	\$ 13,652.8	\$ 13,454.2	\$ 2,208.5-	- .14
T O T A L	\$132,229.2	\$144,013.1	\$135,193.7	\$142,800.1	\$142,128.8	\$ 1,884.3-	- .01
EDUCATION TOTAL							
GENERAL FUND	\$148,917.1	\$161,679.0	\$152,339.9	\$163,905.9	\$163,811.0	\$ 2,132.0+	.01
OTHER FUNDS	\$ 57,759.6	\$ 65,538.5	\$ 65,304.6	\$ 64,836.5	\$ 64,568.8	\$ 969.7-	- .01
T O T A L	\$206,676.7	\$227,217.5	\$217,644.5	\$228,742.4	\$228,379.8	\$ 1,162.3+	.00
SOCIAL SERVICES							
GENERAL FUND	\$ 24,728.5	\$ 33,200.6	\$ 26,176.4	\$ 28,224.0	\$ 28,467.1	\$ 4,733.5-	- .14
OTHER FUNDS	\$ 37,797.8	\$ 58,181.6	\$ 37,074.7	\$ 55,288.4	\$ 55,449.8	\$ 2,731.8-	- .04
T O T A L	\$ 62,526.3	\$ 91,382.2	\$ 63,251.1	\$ 83,512.4	\$ 83,916.9	\$ 7,465.3-	- .08
HEALTH							
GENERAL FUND	\$ 19,345.8	\$ 22,637.4	\$ 19,489.0	\$ 20,906.3	\$ 21,173.7	\$ 1,463.7-	- .06
OTHER FUNDS	\$ 6,091.1	\$ 7,060.7	\$ 6,417.0	\$ 6,882.6	\$ 7,248.5	\$ 187.8+	.02
T O T A L	\$ 25,436.9	\$ 29,698.1	\$ 25,906.0	\$ 27,788.9	\$ 28,422.2	\$ 1,275.9-	- .04
NATURAL RESOURCE MANAGEMENT							
GENERAL FUND	\$ 19,837.4	\$ 23,605.0	\$ 21,753.3	\$ 21,313.8	\$ 21,754.0	\$ 1,851.0-	- .07
OTHER FUNDS	\$ 7,233.4	\$ 9,500.9	\$ 7,720.1	\$ 9,328.5	\$ 9,055.1	\$ 445.8-	- .04
T O T A L	\$ 27,070.8	\$ 33,105.9	\$ 29,473.4	\$ 30,642.3	\$ 30,809.1	\$ 2,296.8-	- .06
PUBLIC PROTECTION							
GENERAL FUND	\$ 6,041.5	\$ 7,918.8	\$ 6,803.3	\$ 6,964.5	\$ 7,322.8	\$ 596.0-	- .07
OTHER FUNDS	\$ 7,043.8	\$ 2,681.8	\$ 2,412.3	\$ 2,416.7	\$ 2,445.0	\$ 236.8-	- .08
T O T A L	\$ 8,085.3	\$ 10,600.6	\$ 9,215.6	\$ 9,381.2	\$ 9,767.8	\$ 832.8-	- .07

FY 75 O P E R A T I N G B U D G E T

SUMMARY & FUNDING SCHEDULES

A N A L Y S I S

PROGRAM CATEGORY	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC DIFFERENCE	- GOVERNOR PERCENTAGE
ADMINISTRATION OF JUSTICE							
GENERAL FUND	\$ 31,014.5	\$ 37,608.7	\$ 32,246.2	\$ 34,345.8	\$ 35,581.1	\$ 2,027.6-	- .05
OTHER FUNDS	\$ 2,040.7	\$ 2,211.0	\$ 2,211.0	\$ 2,179.2	\$ 2,211.0	\$.0+	.00
T O T A L	\$ 33,055.2	\$ 39,819.7	\$ 34,457.2	\$ 36,525.0	\$ 37,792.1	\$ 2,027.6-	- .05
DEVELOPMENT							
GENERAL FUND	\$ 21,024.6	\$ 24,318.2	\$ 37,783.6	\$ 22,192.5	\$ 35,836.0	\$ 11,517.8+	.47
OTHER FUNDS	\$ 1,816.7	\$ 1,656.9	\$ 1,532.2	\$ 1,473.0	\$ 1,526.6	\$ 130.3-	- .07
T O T A L	\$ 22,841.3	\$ 25,975.1	\$ 39,315.8	\$ 23,665.5	\$ 37,362.6	\$ 11,387.5+	.43
TRANSPORTATION							
GENERAL FUND	\$ 56,018.0	\$ 64,332.2	\$ 63,011.7	\$ 63,093.8	\$ 64,459.4	\$ 127.2+	.00
OTHER FUNDS	\$ 11,533.1	\$ 15,079.9	\$ 12,552.0	\$ 14,564.1	\$ 14,731.4	\$ 348.5-	- .02
T O T A L	\$ 67,551.1	\$ 79,412.1	\$ 75,563.7	\$ 77,657.9	\$ 79,190.8	\$ 221.3-	.00
GENERAL GOVERNMENT							
GENERAL FUND	\$ 20,603.0	\$ 24,853.2	\$ 59,469.3	\$ 47,893.5	\$ 52,223.2	\$ 27,370.0+	1.10
OTHER FUNDS	\$ 10,756.2	\$ 18,616.8	\$ 25,176.8	\$ 24,487.6	\$ 27,890.6	\$ 9,273.8+	.49
T O T A L	\$ 31,359.2	\$ 43,470.0	\$ 84,646.1	\$ 72,381.1	\$ 80,113.8	\$ 36,643.8+	.84
GRAND TOTAL							
GENERAL FUND	\$347,530.4	\$400,153.1	\$419,072.7	\$408,840.1	\$430,628.3	\$ 30,475.2+	.07
OTHER FUNDS	\$137,072.4	\$180,528.1	\$160,400.7	\$181,456.6	\$185,126.8	\$ 4,598.7+	.02
T O T A L	\$484,602.8	\$580,681.2	\$579,473.4	\$590,296.7	\$615,755.1	\$ 35,073.9+	.06

CAPITAL PROJECTS
WITH LEGISLATIVE INTENT AND GOVERNOR'S BUDGET REFERENCES*

E D U C A T I O N

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION</u>	<u>FUND SOURCES</u>
			<u>General Fund</u>	<u>Other Funds</u>
STATE-OPERATED SCHOOLS				
Advance Planning Revolving Fund		\$400,000	\$400,000	
<p>These funds are to be used for developing the capital projects system preparing schematic drawings, soil analyses, site selection and other preliminary planning for capital projects.</p>				
Various Building Improvements (page 24)				
<p>It is the intent of this Legislature that renovation of the Copper Center School is to be completed during the 1974 construction season from the \$162,700 appropriated for "Various Building Improvements".</p>				
		\$162,700	\$162,700	
Housing Units (page 29)		\$150,000	\$150,000	
UNIVERSITY OF ALASKA				
Kuskokwim Community College		\$ 60,000	\$ 60,000	
Library Books		\$300,000	\$300,000	
Mobile Equipment (page 47)		\$ 70,000	\$ 70,000	
Patty Building		\$ 20,000	\$ 20,000	

*Pages referred to are those listing projects in the Governor's FY 1975 Capital Budget and Six-Year Improvement Program.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF EDUCATION			
Library Equipment (page 10)		\$ 85,000	\$ 85,000
Library Acquisition Fund (page 10)		\$ 10,000	\$ 10,000
Museum Acquisition Fund (page 13)		\$ 25,000	\$ 25,000
Museum Security and Fire Protection Improvements (pages 13 & 14)		\$155,000	\$155,000
Anchor Point/Vocational Education		\$ 5,000	\$ 5,000
These funds are to provide \$5,000 for FRED programs at Anchor Point School.			
Ketchikan/Vocational Education		\$ 5,000	\$ 5,000
These funds are to provide \$5,000 for FRED programs at Ketchikan School.			
Healy School		\$ 25,000	\$ 25,000
Hydaburg School		\$ 40,000	\$ 40,000
This is to provide funding for engineering and design of proposed high school facilities.			
Klawock School Multi-purpose Room		\$ 40,000	\$ 40,000
Skill Center Shop, Phase II		\$100,000	\$100,000
Tok School		\$ 35,000	\$ 35,000

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Barrow Museum			
It is the intent of the Legislature that the \$500,000 appropriation contained in Chapter 204, SLA 1972, for the "Barrow Museum" be released for expenditure. The intent attached to this particular appropriation by the 1972 Legislature requiring that it be matched with non-State funds is cancelled.			
Educational Broadcasting			
Television Translators, Statewide	\$ 50,000		
Barrow Radio Station (page 50)	\$ 90,000		
Dillingham Radio Station (page 50)	\$ 13,000		
Television Translators, Big Delta and Tok	\$ 10,000		
Television Translator, Girdwood	\$ 5,000		
Television Translators, Southcentral (page 50)	\$ 15,000		
Anchorage ETV Station			
It is the intent of the Legislature that the \$556,000 appropriation contained in Chapter 204, SLA 1972 for the "ETV Station, Anchorage, Kenai and Matanuska/Susitna" be released for expenditure. The intent attached to this particular appropriation by the 1972 Legislature requiring that the appropriation be matched by federal funds is cancelled.			
(Subtotal)		\$183,000	\$183,000

S O C I A L S E R V I C E S

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION</u>	<u>FUND SOURCES</u>
			<u>General Fund</u>	<u>Other Funds</u>
DEPARTMENT OF ADMINISTRATION				
Sitka Pioneers' Home Cemetery		\$ 135,000	\$ 135,000	
This appropriation funds joint use (State and City/Borough) cemetery improvements on lands to be purchased and provided by the City and Borough of Sitka.				

H E A L T H

DEPARTMENT OF HEALTH & SOCIAL SERVICES

Alaska Retarded Children's Association Building	\$ 300,000	\$ 300,000	
Family House Property Acquisition	\$ 42,000	\$ 42,000	
Harborview Memorial Hospital Fire Escape (page 57)	\$ 20,000	\$ 20,000	
Hill-Burton Federal Funds (page 57)	\$2,300,000		\$2,300,000
Pelican Health Center	25,000	\$ 25,000	

N A T U R A L R E S O U R C E M A N A G E M E N T A N D E N V I R O N M E N T A L C O N S E R V A T I O N

DEPARTMENT OF FISH AND GAME

Big Lake Gravel Incubator, Phase II	\$ 200,000	\$ 200,000	
Bristol Bay Salmon Rehabilitation (page 61)	\$ 600,000	\$ 600,000	

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Chester Creek Rehabilitation		\$ 25,000	\$ 25,000
Crooked Creek Incubation, Phase II		\$ 120,000	\$ 120,000
Humpy Creek Gravel Incubator (Kachemak Bay)		\$ 200,000	\$ 200,000
Humpy Creek Gravel Incubator (Prince William Sound)		\$ 200,000	\$ 200,000
Mendenhall Saltwater Rearing Ponds and Pens		\$ 100,000	\$ 100,000
X-Ray Spectroscopic Program (page 61)		\$ 58,800	\$ 58,800
Studies and Investigations			
Karluk Incubation (page 64)	\$ 55,000		
Kobuk/Noatak Salmon Enhancement	\$ 25,000		
Kodiak Little Kitoi Outlet (page 64)	\$ 10,000		
Pybus Bay Aquaculture	\$ 25,000		
Southcentral Rainbow Stock (page 62)	\$ 40,000		
Southeast Water Flow and Geothermal (page 64)	\$ 61,000		
Tanana River Enhancement	\$ 25,000		
(Subtotal)		\$ 241,000	\$ 241,000
DEPARTMENT OF NATURAL RESOURCES			
Merrill Field Subdivision (MFSRA - page 67)		\$ 687,000	\$ 687,000
Port Lyons Water System		\$ 73,000	\$ 73,000
This appropriation is to be expended as a grant to Port Lyons for improvements to the city's water system.			

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u> <u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF PUBLIC SAFETY			
Predator Control for Southeast Alaska		\$ 10,000	\$ 10,000

PUBLIC PROTECTION

DEPARTMENT OF MILITARY AFFAIRS			
Armory Repairs (page 82)		\$ 75,000	\$ 75,000
CAP Hangar, Fairbanks		\$ 11,000	\$ 11,000
Emergency Operating Center (page 82)		\$ 590,000	\$ 590,000

ADMINISTRATION OF JUSTICE

ALASKA COURT SYSTEM			
Court Building Equipment (pages 86 & 87)		\$ 677,100	\$ 677,100
Delta Junction Court Building (page 87)		\$ 73,900	\$ 73,900
Glennallen Court Building (page 87)		\$ 68,900	\$ 68,900
Fairbanks Court Remodeling (page 87)		\$ 730,100	\$ 730,100
Palmer Court Improvements (page 87)		\$ 98,600	\$ 98,600

D E V E L O P M E N T

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
DEPARTMENT OF NATURAL RESOURCES				
Agricultural Loan Fund Capitalization (<i>page 92</i>)		\$ 200,000	\$ 200,000	
Palmer Greenhouse (<i>page 92</i>)		\$ 50,000	\$ 50,000	
Palmer Seed Cleaning Building		\$ 75,000	\$ 75,000	
State Fairs		\$ 325,000	\$ 325,000	
It is the intent of the Legislature that the appropriation of \$325,000 be allocated as follows:				
Southeast Alaska State Fair, Haines	\$125,000			
Alaska State Fair, Palmer	\$ 50,000			
Tanana Valley State Fair, Fairbanks	\$ 50,000			
Ninilchik Fair Association, Ninilchik	\$ 50,000			
Jaycees' Rodeo and State Fair, Kodiak	\$ 50,000			
DEPARTMENT OF PUBLIC WORKS				
Waters and Harbors Projects (<i>WFT/GF; page 95</i>)		\$1,362,500	\$1,362,500	
In addition to the Governor's projects (immediately following on the next page), \$100,000 is included for a breakwater at Galena. It is the intent of the Legislature that \$100,000 of the Governor's recommended appropriation for Waters and Harbors be used for improvements to the Wrangell Harbor. (This will require the deletion of a project or projects or a pro-rata reduction of all projects.)				

Governor's Waters and Harbors Projects

Harbor Dredging, Nome	\$ 2,500
Emergency Repairs, Statewide	\$ 70,000
Harbor Facilities, Homer	\$140,000
Harbor Facilities, Jakolof Bay	\$ 90,000
Launching Ramp, Valdez	\$ 15,000
Harbor Facilities, Hydaburg	\$140,000
Harbor Facilities, Craig	\$140,000
Harbor Facilities, Klawock	\$ 60,000

Harbor Facilities, Yakutat	\$140,000
Harbor Facilities, Hyder	\$ 70,000
Harbor Facilities, Kasilof River	\$140,000
Navigation Improvements, Big Lake	\$100,000
Launching Ramp, Skagway	\$ 85,000
Harbor Facilities, Port Protection	\$ 40,000
Port Study, Nome	\$ 30,000
TOTAL (both columns)	\$1,262,500

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION</u>	<u>FUND SOURCES</u>
			<u>General Fund</u>	<u>Other Funds</u>
Harris Harbor		\$ 100,000	\$ 100,000	
Ketchikan Harbor Improvements		\$ 400,000	\$ 400,000	
Metlakatla Harbor Improvements		\$ 100,000	\$ 100,000	
Sitka Gridiron ANB Float		\$ 47,000	\$ 47,000	
Thompson Harbor Repairs		\$ 25,000	\$ 25,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Girdwood Sewer Engineering	\$ 150,000	\$ 150,000
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This appropriation is to be expended as a grant to the Greater Anchorage Area Borough to provide immediate funding for the design and engineering of a sewer system for Girdwood. Coupled with this appropriation is the legislative intent that the installation and completion of this sewer system be considered by the Department of Environmental Conservation to be a project of the highest priority.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u> <u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS			
Land Use and Community Development/St. Lawrence Island		\$ 10,000	\$ 10,000
TRANSPORTATION			
DEPARTMENT OF ADMINISTRATION			
Public Transportation Equipment, Fairbanks		\$ 200,000	\$ 200,000
This appropriation will be disbursed as a grant to the City of Fairbanks to be used for the purchase of buses and expenditure on other facilities and equipment related to the development of a mass transportation system.			
DEPARTMENT OF PUBLIC WORKS			
Federal Aviation Funds (pages 114 - 127)		\$29,933,000	\$29,933,000
Recognizing that improvements to both the Gulkana and Seward Airports were appropriated for from 1972 General Obligation Bond Proceeds, it is the intent of the Legislature that these two projects be completed during the 1974 construction season. Whatever construction program/funding adjustments are required to accomplish this are authorized by this intent.			
Bartlett Class Ferry Matching Funds (page 105)		\$ 625,000	\$ 625,000
Homer-Kodiak-Iliamna Port and Vessel Study		\$ 50,000	\$ 50,000
Hoonah Ferry Terminal		\$ 125,000	\$ 125,000

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Knik Arm Feasibility Study (page 104)		\$ 300,000	\$ 300,000
Thomas Bay Hydro Site Study		\$ 100,000	\$ 100,000
<p>It is the intent of the Legislature that this appropriation be paid as a grant to the communities of Wrangell and Petersburg, enabling them to conduct a feasibility study of the Thomas Bay site hydroelectric power potential.</p>			
Yukon Ferry Matching Funds		\$ 300,000	\$ 300,000

DEPARTMENT OF HIGHWAYS

Federal Highway Funds (page 110 and Five-Year Highway Construction Program, January 1974)	\$111,800,000	\$111,800,000
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The federal funds appropriation carries intent that it is to include provisions for the paying of the entire length of Beaver Loop Road near Kenai. In conjunction with the improvements directed for the 1974 construction season at the Seward Airport, the Department of Highways is directed to make use of this same construction equipment and crews to pave Nash Road in Seward.

Pipeline-related Special Projects (Program Receipts)	\$ 24,900,000	\$ 24,900,000
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The following are the "special project" allocations considered by the Legislature:

Yukon River Bridge Construction	\$ 9,000,000
Inspection and Surveillance	\$ 4,500,000
Yukon Bridge Highway Connection	\$ 3,500,000
Dayville Road Construction to Terminal Site	\$ 3,700,000
Alyeska Pumping Station No. 6 site clearance	\$ 2,700,000
Construction Engineering and Overhead	\$ 1,500,000
	<u>\$24,900,000</u>

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Kake Ferry Terminal Road Repair		\$ 200,000	\$ 200,000
Moose Pass, Walkway for School Children		\$ 5,000	\$ 5,000
Petersburg Water Treatment Site Road		\$ 50,000	\$ 50,000
Point Whiteshed Road		\$ 35,000	\$ 35,000
Resurrection River Road		\$ 75,000	\$ 75,000
Sitka Service Roads and Trails		\$ 225,000	\$ 225,000

It is the intent of the Legislature that this appropriation be released by the Department of Highways to the City and Borough of Sitka as projects are approved by the Department for the construction of service roads and trails within the City and Borough of Sitka.

Whittier-Shotgun Cove Service Road	\$ 700,000	\$ 700,000
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This appropriation is to be expended under the terms of an agreement between the Department of Highways and the City of Whittier which will provide for the construction of the road as a local service road.

GENERAL GOVERNMENT

DEPARTMENT OF PUBLIC WORKS

Building Projects (pages 134 & 135)

Access Improvements	\$ 75,000
Buildings Space Remodeling	\$ 45,000

This allocation funds space renovation for the Division of Buildings at some Juneau location other than the Assembly Apartment Building.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Fire and Extended Coverage	\$ 50,000		
Fish and Game Fire Exit	\$ 11,400		
Governor's Mansion	\$ 25,600		
Juneau Community Building	\$ 60,000		
Painting, Kodiak and Bethel	\$ 32,000		
Replace Boilers	\$ 50,000		
Roof Repairs	\$ 96,000		
(Subtotal)		\$ 445,000	\$ 445,000
Legislative Office Space, Capitol Building		\$ 155,000	\$ 155,000

It is the intent of the Legislature that the space on the first floor of the Capitol Building currently assigned to the Division of State Libraries be assigned to the Legislature when the Library moves to the new State Office Building. With this assigned space, the Legislative Council shall provide and equip committee rooms and private offices for committee chairmen in accordance with plans drawn up by the Division of Buildings, and filed with the Legislative Finance Division. This suite of committee rooms and offices shall be ready for occupancy when the 9th Legislature convenes in Juneau, January 20, 1975.

DEPARTMENT OF HIGHWAYS

Equipment Purchases (HWCFRA; page 139)	\$ 6,348,700	\$ 6,348,700
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	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u> <u>General Fund</u> <u>Other Funds</u>
LEGISLATIVE BRANCH			
Legislative Finance Remodeling and Equipment		\$ 19,500	\$ 19,500

It is the intent of the Legislature that all space on the fourth floor of the Capitol Building currently assigned on a permanent basis to the Legislature (namely the odd-numbered rooms, 409-425) be assigned to the Legislative Finance Division. With this assigned space, Legislative Finance shall provide and equip two offices with private inner-offices for the Chairmen of the standing Finance Committees, one committee room each for the standing Finance Committees, three offices for permanent staff of the Division, and two offices to be used by temporary help during the legislative session. The appropriation also includes funds to purchase an AM 2300 Series Copier.

CAPITAL BUDGET FUND SOURCES

GENERAL FUND	\$ 12,409,100
FEDERAL PROGRAM RECEIPTS	\$144,623,000
PROGRAM RECEIPTS	\$ 24,900,000
HIGHWAY WORKING CAPITAL FUND RESERVE ACCOUNT	\$ 6,348,700
MERRILL FIELD SUBDIVISION RESERVE ACCOUNT	\$ 687,000
TOTAL CAPITAL BUDGET	\$188,967,800

NEW LEGISLATION FUNDED IN THE GENERAL APPROPRIATIONS ACT

The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1974 and ending June 30, 1975. The appropriation items contain funding for legislation passed during the Second Session of the Eighth Legislature and are to be considered part of the total agency operating budget.

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
HB 157 Ch. 95	State aid to local governments -- appropriated to the Department of Community and Regional Affairs.	\$630,700	\$630,700	
HB 180 Ch. 78	Creating Alaska Commission on Post-Secondary Education -- appropriated to the Department of Education.	\$110,400	\$110,400	
HB 345 Ch. 28	Real estate brokers and salesmen -- appropriated to the Department of Commerce.	\$45,000	\$45,000	
HB 444 Ch. 43	State aid to local governments for police protection -- appropriated to the Department of Community and Regional Affairs.	\$416,600	\$416,600	
HB 495 Ch. 17	Small business loan eligibility -- appropriated to the Department of Commerce.	\$44,400	\$44,400	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	HB 157	HB 180	HB 345	HB 444	HB 495
Personal Services		74.9			31.8
Travel		13.0			4.9
Contractual		20.0			5.0
Commodities		1.0			.6
Equipment		1.5			2.1
Land & Structures					
Grants, Claims, Etc.	630.7			416.6	
Miscellaneous			45.0		
TOTAL	630.7	110.4	45.0	416.6	44.4
New Positions		4			2

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
HB 592 Ch. 79	Special education for exceptional children -- appropriated to the Department of Education.	\$446,700	\$446,700	
HB 596	Establishing tourist development and visitor information center program -- appropriated to the Department of Economic Development.	\$20,000	\$20,000	DID NOT PASS
HB 597	Implementation of tourist industry management courses -- appropriated to the University of Alaska.	\$37,000	\$37,000	DID NOT PASS
HB 606	Issuance of restaurant liquor licenses -- appropriated to the Department of Revenue.	\$2,000	\$2,000	DID NOT PASS
HB 655 Ch. 117	Relating to fish and game matters-- appropriated to the Department of Fish and Game.	\$220,000	\$220,000	
HB 694 Ch. 140	Public school foundation program -- appropriated to the Department of Education.	\$5,903,300	\$5,903,300	

* Critical habitat area established for Kachemak Bay.

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	HB 592	HB 655	HB 694
Personal Services		43.0	
Travel		6.0	
Contractual		140.0	
Commodities		4.0	
Equipment		27.0	
Land & Structures			
Grants, Claims, Etc.	446.7		5,903.3
Miscellaneous			
TOTAL	446.7	220.0	5,903.3
New Positions		2	

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
HB 738	Repealing the Alaska Business License Act and establishing the Alaska Business and Occupation Tax -- appropriated to the Department of Revenue.	\$10,000	\$10,000	DID NOT PASS
HCR 13	Emergency hospital facilities in Alaska -- appropriated to the Department of Health and Social Services.	\$38,500	\$38,500	
HCR 21	Proposed trans-Alaska gas pipeline -- appropriated to the Office of the Governor.	\$1,800	\$1,800	
HCR 36	Study of utility and transportation facilities for tourists -- appropriated to the Office of the Governor.	\$30,000	\$30,000	
HCR 88	Development of an aquatic resources curriculum by the University of Alaska -- appropriated to the University of Alaska.	\$33,800	\$33,800	DID NOT PASS
HCR 89	Study of the feasibility of establishing a school of forestry and mining by the University of Alaska -- appropriated to the University of Alaska.	\$7,800	\$7,800	DID NOT PASS
HCR 101	Study of the public school foundation program -- appropriated to the Department of Education.	\$20,000	\$20,000	DID NOT PASS

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

<u>Object Code</u>	<u>HCR 13</u>	<u>HCR 21</u>	<u>HCR 36</u>
Personal Services			
Travel		1.8	5.0
Contractual			25.0
Commodities			
Equipment	38.5		
Land & Structures			
Grants, Claims, Etc.			
Miscellaneous			
TOTAL	38.5	1.8	30.0
New Positions			

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
SB 244	Legislative Audit Division -- appropriated to the Legislative Budget & Audit Committee, Legislative Audit Division.	\$46,700	\$46,700	DID NOT PASS
SB 267	Health education -- appropriated to the Department of Education.	\$35,000	\$35,000	DID NOT PASS
SB 268	Oil and gas pipelines and the Alaska Pipeline Commission -- appropriated to the Department of Commerce.	\$25,000	\$25,000	DID NOT PASS
SB 311	Sale or disposal of state royalty oil and gas -- appropriated to the Department of Natural Resources.	\$136,800	\$136,800	DID NOT PASS
SB 379 Ch. 31	Upland game bird release program -- appropriated to the Department of Fish and Game, from the Fish and Game Fund.	\$59,000		\$59,000
SB 382	Creating Pipeline Impact Agency -- \$10,070,100 appropriated to the Department of Community and Regional Affairs; \$50,000 appropriated to the Special Legislative Oil-Development Impact Review Committee.	\$10,120,100	\$10,120,100	VETOED

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	SB 379
Personal Services	24.5
Travel	4.0
Contractual	12.0
Commodities	13.5
Equipment	5.0
Land & Structures	
Grants, Claims, Etc.	
Miscellaneous	
TOTAL	59.0
New Positions	1

		<u>APPROPRIATION ITEMS</u>		<u>APPROPRIATION FUND SOURCES</u>	
				<u>General Fund</u>	<u>Other Funds</u>
SB 386 Ch. 27	Veterans' loans -- appropriated to the Department of Commerce, from the Veterans' Revolving Loan Fund.	\$42,000			\$42,000
SB 391	Historic or special interest motor vehicles -- appropriated to the Department of Revenue.	\$6,200		\$6,200	DID NOT PASS
SB 400 Ch. 51	Workmen's compensation benefits -- appropriated to the Department of Labor.	\$388,500		\$388,500	
SB 434	Exemptions from the annual motor vehicle license tax -- appropriated to the Department of Revenue.	\$5,500		\$5,500	DID NOT PASS
SB 457	Powers of the Department of Education with respect to contractual agreements for the sharing of boarding costs of secondary school students -- appropriated to the Department of Education.	\$165,000		\$165,000	DID NOT PASS

<u>New Legislation Budget Fund Sources</u>	<u>Appropriated</u>	<u>REDUCED BY FAILURE TO PASS AND VETOES (REMAINING APPROPRIATIONS)</u>		
General Fund	\$18,946,800	\$550,800	\$10,120,100	\$8,275,900
Fish and Game Fund	\$59,000			59,000
Veterans' Revolving Loan Fund	\$42,000			42,000
	\$19,047,800			\$8,376,900

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	SB 386	SB 400
Personal Services	38.0	
Travel	4.0	
Contractual		
Commodities		
Equipment		
Land & Structures		
Grants, Claims, Etc.		388.5
Miscellaneous		
TOTAL	42.0	388.5
New Positions	2	

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1974 legislative session and enacted into law. The appropriations are from the General Fund and for FY 74 operating expenses unless otherwise noted.

Ch. 2 (HB 490)	Public Works, Marine Transportation	\$3,085,000
Ch. 4 (HB 486)	Administration, Fairbanks Pioneers' Home (\$27,700 General Fund and \$3,800 Federal)	31,500
Ch. 5 (HB 488)	Commerce, Guide Licensing Control Board	12,300
Ch. 13 (HB 487)	Administration, Alaska Longevity Bonus program	1,191,000
Ch. 14 (HB 485)	Public Safety, vessel restoration (\$358,800 General Fund and \$76,200 Federal)	435,000
Ch. 15 (SB 441)	Legislative Affairs	474,500
Ch. 19 (SB 451)	Administration, employee pay and benefits increase (\$6,375,900 General Fund, \$1,011,000 Federal, and \$583,100 other funds ⁽¹⁾)	7,970,000
Ch. 20 (HB 63)	Administration, Teachers' Retirement System ⁽²⁾	541,400
Ch. 24 (HB 504)	Governor, State Energy Office	54,500
Ch. 32 (SB 525)	Administration, University professional staff pay and benefits increase	1,813,100
Ch. 33 (HB 489)	Health and Social Services, General Relief Medical	492,400
Ch. 35 (HB 484)	Commerce, Alaska Pipeline Commission	50,000
Ch. 61 (HB 855)	Legislative Affairs	<u>74,500</u>
		\$16,225,200

FUNDING AND FOOTNOTES FOR SUPPLEMENTAL APPROPRIATIONS

Funding for Supplemental Appropriations:	General Fund	\$14,551,100
	Federal Program Receipts	1,091,000
	Other Funds	583,100
		<u>\$16,225,200</u>

(1) "Other funds" appropriated to cover the employee pay and benefits increase are as follows:

International Airport Revenue Fund	\$265,600	FICA Administration Fund Reserve Account	\$2,000
Fish and Game Fund	74,900	Special Surplus Property Revolving Fund	
Highway Working Capital Fund	201,800	Reserve Account	7,200
Teachers' Retirement System Fund	5,200	Second Injury Fund Reserve Account	2,500
Public Employees' Retirement System Fund	5,000	Sick and Disabled Fishermen's Fund	
Agricultural Revolving Loan Fund	2,800	Reserve Account	1,800
Veterans' Revolving Loan Fund	14,300		

(2)Supplements the state contribution to the Teachers' Retirement System for the fiscal year which ended June 30, 1973.

This year several "supplemental appropriations" were included in the General Appropriations Act. They are indentified by "***" and an effective upon signature note throughout the Act. The appropriations are summarized as follows: (for more detail, please check the appropriation item or allocation in the appropriate volume of the "Operating" Free Conference Committee Reports.)

Health and Social Services -- Old Age Assistance	\$ 125,000
-- Aid to the Disabled	125,000
-- Medicaid	1,000,000
Military Affairs -- Executive Administration	122,700
Administration -- Payroll	518,900
-- State Employees Pay and Benefits Increase	909,200
	<u>\$2,800,800</u>

Technically, Ch. 6, SLA 1974 can be classed as a supplemental appropriation; however, it appropriated no increase in funds. The Act amended the FY 74 General Appropriations Act by providing funding for certain General Government programs from retirement funds as opposed to interagency receipts.

SPECIAL APPROPRIATIONS

The following special appropriations were passed during the 1974 legislative session and enacted into law. The appropriations are from the General Fund.

Ch. 29	(SB 510)	Appropriated from the general fund to the Department of Law to satisfy the agreed judgment in the case of William A. Stanley vs. State of Alaska and Floyd Short.	\$183,295
Ch. 109	(SB 466)	Appropriated from the general fund to the Office of the Governor for a professional study of the costs, effects and means of financing a relocation of the capital of the State of Alaska. The study shall be undertaken by a person or firm who shall be selected and directed with the unanimous agreement of the governor, the president of the senate and the speaker of the house.	\$100,000

BOND AUTHORIZATIONS

The following general obligation and revenue bond authorization acts were passed during the 1974 legislative session and enacted into law.

General Obligation Bonds

SB 283	Ch. 144	University of Alaska Construction	\$ 39,523,000
SB 285	Ch. 118	Trunk & Secondary Airports	10,400,000
SB 287	Ch. 62	Fire Protection Facilities	2,700,000
SB 351	Ch. 86	Port Facilities Development	22,500,000
SB 479	Ch. 135	Pioneers' Homes	7,515,000
HB 471	Ch. 122	Highway, Ferry, & Local Service Roads	37,300,000
HB 472	Ch. 142	Rural School Construction	40,337,000
HB 474	Ch. 132	Health Care Facilities	10,900,000
HB 475	Ch. 133	Fish & Game Facilities	10,500,000
HB 641	Ch. 116	Library Facilities	<u>7,900,000</u>
		TOTAL	\$189,575,000

Revenue Bonds

HB 469	Ch. 100	University of Alaska Anchorage Energy Utility System	\$ 1,500,000
HB 470	Ch. 93	University of Alaska Anchorage Campus Student Center	6,000,000
HB 478	Ch. 66	International Airports	<u>3,600,000</u>
		TOTAL	\$11,100,000

NOTE: Numbers appearing in light italics indicate legislative intent as to funding and reflect either the suggested funds as contained in the Governor's FY 75 capital budget or specific project amounts recommended by the Legislature.

SB 283 University of Alaska Construction. There is appropriated from the "1974 University of Alaska Construction Fund"
Ch. 144 to the University of Alaska the sum of \$39,523,000. The proceeds of these bonds shall be appropriated as follows:

(1)	Fairbanks - Center for Northern Education Research and Institute of Social Economic and Government Research construction	\$ 50,000
(2)	Fairbanks - Institute of Arctic Biology - environmental equipment	\$ 10,000
(3)	Fairbanks - Geophysical Institute - equipment purchase	\$ 33,000
(4)	Fairbanks - physical plant building fire protection	\$ 150,000
(5)	Fairbanks - Patty Building life safety improvements	\$ 175,000
(6)	Fairbanks - utilities monitoring system	\$ 200,000
(7)	Fairbanks - fire alarm system completion	\$ 250,000
(8)	Fairbanks - consolidation of food service facility	\$ 750,000
(9)	Fairbanks - sewer lift station	\$ 75,000
(10)	Fairbanks - roof replacements	\$ 90,000
(11)	Fairbanks - well and discharge line	\$ 200,000
(12)	Fairbanks - Duckering Building remodeling	\$ 300,000
(13)	Fairbanks - Bunnell Building remodeling	\$ 500,000
(14)	Fairbanks - Chapman Building remodeling	\$ 250,000
(15)	Fairbanks - Patty Building addition	\$ 3,100,000
(16)	Fairbanks - relocate museum to Lower Commons	\$ 400,000
(17)	Fairbanks - library, fine arts safety modifications	\$ 250,000
(18)	Fairbanks - laboratory equipment, various	\$ 400,000

(19)	Fairbanks - East Entrance road improvements	\$ 350,000
(20)	Fairbanks - Gruening Building completion	\$ 225,000
(21)	Fairbanks - library books, instructional materials	\$ 200,000
(22)	Kotzebue extension center	\$ 600,000
(23)	Nome - site improvements, equipment	\$ 80,000
(24)	Anchorage - health occupations building - University of Alaska	\$ 4,500,000
(25)	Anchorage - campus center complex - University of Alaska	\$ 10,500,000
(26)	Anchorage - laboratory equipment - Community College	\$ 135,000
(27)	Anchorage - vocational-technical laboratory equipment - Community College	\$ 100,000
(28)	Anchorage - Cuddy Building expansion - Community College	\$ 300,000
(29)	Anchorage - theater and performing arts equipment - University of Alaska	\$ 300,000
(30)	Anchorage - library books, instructional materials - University of Alaska	\$ 275,000
(31)	Anchorage - utilities system extensions - University of Alaska	\$ 500,000
(32)	Anchorage - utilities monitoring system - University of Alaska	\$ 200,000
(33)	Anchorage - Providence Avenue improvements - University of Alaska	\$ 270,000
(34)	Anchorage - Scoter Circle improvements - University of Alaska	\$ 500,000
(35)	Anchorage - Mallard Lane and Anchorage Community College Street improvements	\$ 800,000
(36)	Anchorage - land acquisition - Community College	\$ 100,000
(37)	Anchorage - roof replacements - Community College buildings	\$ 180,000
(38)	Bethel - Kuskokwim Community College Phase II	\$ 800,000
(39)	Kenai - Kenai Peninsula Community College Phase III	\$ 1,000,000

(40) Kodiak - Kodiak fisheries lab and classrooms	\$ 800,000
(41) Kodiak - agricultural research center	\$ 400,000
(42) Mat-Su Community College, Phase III	\$ 600,000
(43) Homer - agricultural research center	\$ 400,000
(44) Palmer - dairy research equipment and construction	\$ 400,000
(45) Seward - marine station	\$ 2,000,000
(46) Matanuska-Susitna, Bethel, Kodiak, Kenai - library books, instructional materials	\$ 100,000
(47) Juneau - occupations building	\$ 900,000
(48) Juneau - land acquisition	\$ 400,000
(49) Juneau - roads, streets, parking	\$ 250,000
(50) Juneau - classrooms and office building	\$ 1,000,000
(51) Ketchikan - building expansion	\$ 600,000
(52) Sitka - Community College Phase II	\$ 700,000
(53) Southeast - library books, instructional materials	\$ 125,000
(54) Southeast - Fisheries and Resources Education Center	\$ 1,750,000

SB 285
Ch. 118

Trunk and Secondary Airports. There is appropriated from the "1974 Trunk and Secondary Airport Construction Fund" to the Department of Public Works the amount of \$10,400,000. The specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following statement of the scope of the major projects as required by AS 24.30.037:

(1) Barrow - contract finalization	\$ 800,000
(2) Barrow - fire station and equipment	\$ 65,000

(3) Bethel - fire station and equipment	\$ 65,000
(4) Nome - land acquisition	\$ 250,000
(5) Nome - fire station, equipment, fence	\$ 70,000
(6) Bethel - general aviation apron and cross runway	\$ 180,000
(7) Tanana- apron construction, improvements	\$ 120,000
(8) Kodiak - runway overlay	\$ 200,000
(9) Chitina - apron construction	\$ 15,000
(10) Cold Bay - fire station and housing	\$ 300,000
(11) Haines - miscellaneous improvements	\$ 40,000
(12) various advance trunk engineering	\$ 300,000
(13) trunk contract finalization - various	\$ 299,000
(14) McGrath - apron and sewer	\$ 80,000
(15) Ft. Yukon - apron expansion, improvements	\$ 70,000
(16) trunk and secondary maintenance - various	\$ 1,414,000
(17) municipal aid grants - various	\$ 1,000,000
(18) Mekoryuk - runway resurface, storage building	\$ 90,000
(19) Shageluk - airstrip relocation	\$ 350,000
(20) Anchorage - storage building	\$ 150,000
(21) Northway - warm storage, residence	\$ 100,000
(22) Dillingham - runway and apron paving	\$ 400,000
(23) Dillingham - fire station, equipment	\$ 60,000
(24) St. Mary's - fire station, equipment	\$ 60,000

(25) Wrangell - maintenance depot	\$ 160,000
(26) Hooper Bay - maintenance building	\$ 12,000
(27) Talkeetna - apron and access road	\$ 5,000
(28) Homer - apron expansion	\$ 125,000
(29) Deadhorse - runway extension	\$ 150,000
(30) Ketchikan - seal coat, seaplane base	\$ 33,000
(31) Aniak - maintenance depot	\$ 160,000
(32) Petersburg - runway paving	\$ 110,000
(33) Ambler - airstrip improvements	\$ 70,000
(34) Anchorage - general aviation facility	\$ 80,000
(35) New Koliganek - runway improvements	\$ 350,000
(36) float renovation - various	\$ 100,000
(37) Anvik - airstrip reconstruction	\$ 265,000
(38) Noorvik - runway improvements	\$ 70,000
(39) Quinhagak - apron construction	\$ 175,000
(40) Petersburg - seaplane base improvements	\$ 50,000
(41) Emmonak - runway improvement	\$ 100,000
(42) Koyukuk - airstrip extension	\$ 150,000
(43) New Minto - airport construction	\$ 50,000
(44) Ketchikan - seaplane float improvements	\$ 50,000

(45) Big Lake - apron, runway improvement	\$ 20,000
(46) Toksook Bay - airstrip improvements	\$ 30,000
(47) Tatitlek - airstrip construction	\$ 75,000
(48) Central - apron, airstrip improvements	\$ 250,000
(49) airport certification costs - various	\$ 100,000
(50) Naknek - apron, runway improvements	\$ 252,000
(51) Akutan - airstrip construction	\$ 70,000
(52) Akhiok - airstrip extension	\$ 50,000
(53) Karluk - airstrip construction	\$ 60,000
(54) Kalskag - airstrip improvements	\$ 10,000
(55) Portage Creek - airstrip construction	\$ 240,000
(56) Kuskokwim area - site preparation	\$ 500,000

SB 287 Fire Protection Facilities. There is appropriated from the "1974 Fire Protection Facilities Fund" to the Department
Ch. 62 of Natural Resources the amount of \$2,700,000. The specific uses of the proceeds of these bonds shall be determined by
the governor in accordance with the following statement of the scope of the major projects as required by AS 24.30.037:

(1) Anchorage - district headquarters	\$ 746,900
(2) Willow - area substation	\$ 261,800
(3) Soldotna - area substation	\$ 237,200
(4) Fairbanks - district headquarters	\$ 663,800
(5) Delta - area substation	\$ 265,300
(6) Glennallen - area substation	\$ 242,800

(7) Tok - area substation

\$ 258,300

--- Bond Sales Cost not itemized but included in total

\$ 23,900

SB 351 Port Facilities Development. There is appropriated from the "1974 Port Facilities Development Fund" to the Department
Ch. 86 of Public Works the sum of \$22,500,000. The proceeds of these bonds shall be allocated in accordance with the
provisions of AS 30.30 as those provisions read at the time of issuance and notwithstanding the provisions of AS 24.30.037
shall be apportioned to, but not limited to, the following projects and estimates:

(1) Anchorage \$ 3,500,000
(2) Nome \$ 2,000,000
(3) Ketchikan \$ 1,500,000
(4) Wrangell \$ 1,500,000
(5) Juneau \$ 1,500,000
(6) Bethel \$ 1,000,000
(7) Petersburg \$ 1,000,000
(8) Kodiak \$ 1,000,000
(9) Homer \$ 1,000,000
(10) Sitka \$ 1,000,000
(11) Cordova \$ 1,000,000
(12) Haines \$ 750,000
(13) Unalaska \$ 750,000
(14) Skagway \$ 750,000

(15) Kenai \$ 650,000
(16) Seward \$ 500,000
(17) Valdez \$ 500,000
(18) Kotzebue \$ 350,000
(19) Dillingham \$ 250,000
(20) Pelican \$ 250,000
(21) Angoon \$ 250,000
(22) Tanana \$ 150,000
(23) St. Marys \$ 150,000
(24) For other port development projects, including
those listed above, as may be determined feasible
by the Commissioner of Public Works and approved
by the Governor:
\$ 1,200,000

SB 479 Pioneers' Homes. There is appropriated from the "1974 Pioneers' Homes Fund" to the Department of Public Works
Ch. 135 the sum of \$7,515,000. The proceeds of these bonds shall be allocated as follows:

- | | |
|---|--------------|
| (1) additions to the home in Palmer | \$ 565,000 |
| (2) constructing and equipping a home in Anchorage (Phase II) | \$ 6,410,000 |
| (3) constructing and equipping a home in Kotzebue (Phase II) | \$ 540,000 |

HB 471 Highway, Ferry, and Local Service Roads. There is appropriated from the "1974 Highway, Ferry, and Local Road
Ch. 122 and Trail Construction Fund" to the Department of Highways the amount of \$36,600,000 and to the Department of
Public Works the amount of \$700,000. The specific uses of the proceeds of these bonds shall be determined
by the governor in accordance with the following statement of the scope of the major projects as required by
AS 24.30.037:

- | | |
|--|--------------|
| (1) federal-state highway system projects ⁽¹⁾ | \$26,700,000 |
| (2) ferry construction matching | \$ 1,900,000 |
| (3) various ferry system improvements ⁽²⁾ | \$ 700,000 |
| (4) local roads and trails ⁽¹⁾ | \$ 8,000,000 |

(1) Projects detailed in "Five Year Highway Construction Program January, 1974."

(2) The Governor's capital budget details the following uses for the \$700,000:

Dolphin and Catwalk - Petersburg	\$140,000
Dolphin and Catwalk - Wrangell	140,000
Waste Disposal Equipment - S.E. & S.W. Vessels	300,000
Replace Primary Radar - S.E. & S.W. Vessels	60,000
Terminal and Storage Buildings - Valdez	60,000
	<hr/> \$700,000

HB 472
Ch. 142

Rural School Construction. There is appropriated from the "1974 Rural School Construction Fund" to the Department of Education the amount of \$7,000,000 for the following projects:

(1) Kake - forgive indebtedness for past school construction	\$ 347,000
(2) Dillingham - forgive indebtedness for past school construction	\$ 135,000
(3) Ch. 170, SLA 1970 - estimated overrun on school construction	\$ 461,000
(4) Ch. 250, SLA 1970 - estimated overrun on school construction	\$ 387,000
(5) Ch. 195, SLA 1972 - estimated overrun on school construction	\$ 2,000,000
(6) Galena - elementary and secondary school construction	\$ 3,250,000
(7) Hydaburg - school addition	\$ 420,000

There is appropriated from the "1974 Rural School Construction Fund" to the Alaska State Operated School System the amount of \$33,337,000 for the following projects:

(1) Kaltag - bulk oil storage	\$ 62,500
(2) Red Devil - bulk oil storage	\$ 75,000
(3) Aniak - bulk oil storage	\$ 62,500
(4) Bethel - roof replacement	\$ 200,000
(5) Kaltag - roof replacement	\$ 62,500
(6) Metlakatla - remodeling	\$ 94,000
(7) Koyukuk - oil storage	\$ 56,000
(8) Igiugig - oil storage	\$ 50,000
(9) Cantwell - roof, remodeling	\$ 32,500
(10) Russian Mission - roof repair	\$ 27,500

(11) Manley Hot Springs - plumbing	\$ 25,000
(12) Atmautluak - storage	\$ 25,000
(13) Kenny Lake - secondary school	\$ 2,000,000
(14) Kivalina - elementary/secondary school	\$ 2,300,000
(15) Upper Kobuk Valley - elementary/secondary school	\$ 2,800,000
(16) Savoonga - school construction	\$ 1,000,000
(17) Telida - school construction	\$ 500,000
(18) Dot Lake - school construction	\$ 500,000
(19) Playgrounds - 100 locations	\$ 675,000
(20) Kongiganak - elementary school construction	\$ 2,200,000
(21) Whittier - elementary school construction	\$ 400,000
(22) Lime Village - elementary school construction	\$ 560,000
(23) Pilot Point - elementary school addition	\$ 160,000
(24) Sleetmute - elementary school construction	\$ 400,000
(25) Ruby - elementary school construction	\$ 260,000
(26) Whale Pass - elementary school addition	\$ 80,000
(27) Perryville - elementary school remodeling	\$ 35,000
(28) Minto - elementary school addition	\$ 200,000
(29) Koyukuk - elementary school addition	\$ 400,000
(30) Mentasta Lake - elementary school addition	\$ 270,000
(31) Levelock - elementary school addition	\$ 270,000

(32) McGrath - high school shop	\$ 450,000
(33) Fort Yukon - elementary school remodeling	\$ 400,000
(34) Tok - elementary school addition	\$ 120,000
(35) Red Devil - elementary school addition	\$ 160,000
(36) Cantwell - elementary school construction	\$ 550,000
(37) Angoon - school addition	\$ 720,000
(38) Glennallen - school addition	\$ 1,248,000
(39) Fort Yukon - vocational education facilities	\$ 450,000
(40) Tanana - vocational education facilities	\$ 450,000
(41) Glennallen - vocational education facilities	\$ 450,000
(42) Holy Cross - school addition	\$ 440,000
(43) Shishmaref - school construction	\$ 2,492,000
(44) Nikolai - school addition	\$ 120,000
(45) TriValley - school addition	\$ 1,440,000
(46) Delta - school addition	\$ 1,300,000
(47) Kaltag - school construction	\$ 2,212,000
(48) dry storage facilities - various locations	\$ 250,000
(49) Northway - school construction	\$ 1,500,000
(50) Noatak - 9th grade classroom construction	\$ 400,000
(51) Manokotak - 9th grade classroom construction	\$ 400,000
(52) New Stuyahok - 9th grade classroom construction	\$ 200,000

(53) Sand Point - area high school	\$ 1,000,000
(54) Akiak - elementary school construction	\$ 660,000
(55) Contingency Reserve	\$ 142,500

HB 474
Ch. 132

Health Care Facilities. There is appropriated from the "1974 Health Care Facilities Capital Improvements Fund" to the Department of Health and Social Services the sum of \$10,900,000. The specific uses of the proceeds of these bonds shall be as set out in secs. 3 and 4 of this Act.

Sec. 3. (a) Department of Health and Social Services for the state share of funds to match the federal contribution under the Hill-Burton Act hospital construction program for projects and at locations to be determined by the Governor on recommendation of the commissioner of health and social services, notwithstanding the provisions of AS 24.30.037: \$ 5,400,000

(b) Notwithstanding the provisions of (a) of this section, even if federal matching funds for hospital construction under the Hill-Burton program are not available, the provisions of (a) of this section shall apply and the state matching share shall be made available.

Sec. 4. Department of Health and Social Services for acquiring, constructing, equipping and making other capital improvements to nursing homes, at the locations and in the amounts as follows:

(1) Juneau	\$ 1,500,000
(2) Ketchikan	\$ 1,000,000
(3) Kodiak	\$ 1,000,000
(4) Tanana	\$ 1,000,000
(5) Dillingham	\$ 1,000,000

HB 475
Ch. 133

Fish and Game Facilities. There is appropriated from the "1974 Fish and Game Management, Development and Enforcement Facilities Construction Fund" to the Department of Fish and Game the amount of \$10,500,000. The specific uses of the proceeds of these bonds shall be determined by the Governor in accordance with the following statement of the scope of the major projects as required by AS 24.30.037:

(1) Petersburg - Crystal Lake hatchery	\$ 500,000
(2) Ketchikan - purchase new vessel	\$ 350,000
(3) Southcentral fish hatchery construction	\$ 3,000,000
(4) Homer - purchase new vessel	\$ 350,000
(5) Haines - fish counting system	\$ 49,200
(6) Bristol Bay - smolt sonar equipment	\$ 85,000
(7) Southeast king salmon egg take system	\$ 96,200
(8) Southeast vessel acquisition	\$ 50,000
(9) Holitna River salmon counting weir	\$ 50,000
(10) Fire Lake Hatchery wastewater treatment	\$ 35,000
(11) fish transport unit for stocking	\$ 55,000
(12) hydro-acoustical gear and boat	\$ 17,500
(13) Kenai - rear, capture and transport system	\$ 120,000
(14) Kitoi Bay - hatchery repairs	\$ 80,300
(15) Kachemak - vessel acquisition	\$ 50,000
(16) Anvik River salmon counting weir	\$ 55,000
(17) Prince William Sound incubation system	\$ 100,000

(18) Kachemak Bay incubation system	\$ 100,000
(19) Southeast - gravel incubation facility	\$ 300,000
(20) Southeast fish ladders	\$ 120,000
(21) Anchorage and Kodiak - purchase public access	\$ 120,000
(22) Unga Island - Apollo Creek fish ladder	\$ 70,000
(23) Pavlov Bay - Middle Creek fish ladders	\$ 100,000
(24) Sitka - gravel incubation facility	\$ 30,000
(25) gravel incubation facilities:	
(A) Southeast - 2)))))))
(B) Prince William Sound - 1	
(C) Kodiak - 1	
(D) Cook Inlet - 1	
(E) Southwestern - 2	
(F) Interior - 1	
(26) Fishery research, management and enforcement vessel	\$ 1,300,000
(27) Advance Planning Revolving Fund	\$ 466,800

HB 641
Ch. 116

Library Facilities. There is appropriated from the "1974 Library Construction Bond Fund" to the Department of Education the sum of \$7,900,000. The proceeds of these bonds shall be allocated as follows:

(1) Library Resource Centers (AS 14.56.065) - Land, buildings, equipment and furniture as follows:	\$ 4,900,000
(A) \$2,900,000 - Anchorage	
(B) \$2,000,000 - Fairbanks	
(2) Community Libraries (AS 14.56.200 - 14.56.240) - Land, buildings including but not limited to shared facilities, equipment, furniture and basic library collection.	\$ 3,000,000

HB 469 University of Alaska Anchorage Energy Utility System. Provides for the acquisition, construction and equipping of an energy utility system at the University of Alaska; the issuance and sale of not to exceed \$1,500,000 of negotiable revenue bonds of the university to pay part or all of the cost of the system; an energy utility system revenue fund of the university; the payment and refunding of the bonds and the enforcement of the covenants of the bonds. \$1,500,000

Ch. 100

HB 470 University of Alaska Anchorage Campus Student Center. Provides for the acquisition, construction and equipping of a campus student center at the University of Alaska; the issuance and sale of not to exceed \$6,000,000 of negotiable revenue bonds of the university to pay part or all of the cost of the center; a campus student center revenue fund of the university; payment and refunding of the bonds and the enforcement of the covenants of the bonds. \$6,000,000

Ch. 93

HB 478 International Airports. For the purpose of providing part or all of the money to be used, with or without any grants or other money which may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$34,825,000 is authorized to acquire, equip, construct and install the additions, improvements, extensions and facilities authorized in AS 37.15.510. \$3,600,000

Ch. 66

Capital Improvements proposed and approved from the FY 75 Governor's budget for International Airports:

	<u>Revenue Bonds</u>	<u>Federal Receipts</u>	<u>Project Cost</u>
(1) Int'l Passenger Terminal Construction, Stage II, Anchorage	\$ 2,000,000		\$ 2,000,000
(2) North-South Runway, Stage I - Anchorage		\$ 6,000,000	6,000,000
(3) Runway Reconstruction Overrun, Fairbanks	155,000		155,000
(4) Terminal Building Modifications - Anchorage	171,000		171,000
(5) Terminal Expansion Design - Fairbanks	552,000		552,000
(6) Auto Parking Study - Anchorage	50,000		50,000

	<u>Revenue Bonds</u>	<u>Federal Receipts</u>	<u>Project Cost</u>
(7) Terminal Modification - Fairbanks	78,000		78,000
(8) Sewer Rehabilitation - Anchorage	234,000		234,000
(9) Road Paving, Terminal South - Fairbanks	9,000	81,000	90,000
(10) PNA Building, Court Settlement - Anchorage	150,000		150,000
(11) Equipment Purchase - Fairbanks	153,000		153,000
(12) Fire Training Area - Fairbanks	25,000		25,000
(13) Equipment Storage Building - Fairbanks	8,000	67,000	75,000
(14) Equipment Purchase - Anchorage	7,000	30,000	37,000
(15) Rounding (nearest \$100,000)	<u>8,000</u>		<u>8,000</u>
	<u>\$3,600,000</u>	<u>\$6,178,000</u>	<u>\$9,778,000</u>

WILLIAM A. EGAN
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 18, 1974

The Honorable Terry Miller
President of the Senate
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. President:

I have reviewed the provisions of HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 382 relating to assisting "oil-development impacted" municipalities. After careful review and study of the provisions in this bill, I am compelled to veto this bill for the reasons contained in this letter.

As you know, the bill provides that the Department of Community and Regional Affairs may make grants to an "oil-development impacted municipality demonstrating extraordinary municipal operating and educational expenditures which are beyond its reasonable capability to meet from growth in receipts from current revenue sources." No further standard or formula for distribution is involved. The decision to make a grant must be reviewed and approved or disapproved, in whole or in part, by the "Special Legislative Oil-Impact Review Committee" composed of six members of the legislature (three members to be appointed from each house by the respective presiding officer), before any final action may be taken by the Department of Community and Regional Affairs.

Section 1 of the bill requires that the special oil development review committee be organized "within 15 days after the organization of each legislature." This means that the first committee cannot be properly constituted under the precise terms of the bill until after the next legislature has been organized--sometime in January of 1975. Under this reading of the section, no grant decisions of the Department of Community and Regional Affairs could be "approved" or "disapproved" until that time. The terms of the bill provide that no grants may be approved after June 30, 1975. Since no grants may be approved after that date, it is possible that the grants made, if any, under this bill must be made within less than six months.

Investigation reveals that language earlier appeared in the bill providing for appointment of the special legislative pipeline impact

The Honorable Terry Miller

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committee this year. However, prior to the time the bill was voted on in final passage by the legislature, that earlier appointment provision had been removed.

Therefore, the legislature has rendered it impossible for the state to furnish additional oil-development impact assistance to Alaskan municipalities under the terms of this bill until next year at the earliest. We all know that more oil-development impact funds will likely be needed by these communities prior to that time and therefore the action of the legislature in limiting the time frame within which this impact assistance can be provided can result in the imposition of serious hardship on some of the Alaskan municipalities that will be impacted by oil development. As Governor, I believe it is my obligation to insure a legal means for providing impact funds as soon as possible to communities needing them in order to assist them in meeting the challenges that will confront them as a result of pipeline construction getting underway. I therefore find this provision to be unacceptable and not in the best interests of the residents of the many Alaskan cities affected by this bill. (In order to avoid confusion, let me point out that this bill has no effect on \$10,000,000 in impact funds to be distributed to Valdez, Fairbanks, Anchorage, Barrow and North Slope, North Pole and Big Delta, as set out on Page 19 of Free Conference Committee Substitute for Senate Committee Substitute for Committee Substitute for House Bill No. 465. That money will be distributed to various communities immediately following approval of the budget bill, before the end of May.)

In addition, I believe that a substantial constitutional problem is presented by the provisions of House Committee Substitute for Committee Substitute for Senate Bill No. 382 which requires the approval of a special committee composed of legislators before final action may be taken by the Department of Community and Regional Affairs. This deep involvement of the legislature in the execution of the grant program is an attempt to confer a purely executive function upon members of the legislature in violation of the constitutional principle of the separation of powers. Of course, the doctrine of the separation of powers is fundamental to both federal and state government in this country, and over the years a number of state courts have struck down statutes involving legislative intrusion into executive branch responsibilities.

The United States Supreme Court summarized the basic theory of legislative power as follows:

Legislative power, as distinguished from executive power, is the authority to make laws, but not to

The Honorable Terry Miller

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enforce them or appoint the agents charged with the duty of such enforcement. The latter are executive functions.

Here, it is clear to me that the special legislative committee is involved in the execution and implementation of the grant program. No grants may be made without committee approval and the Department of Community and Regional Affairs, a principal department of the executive branch, is reduced to no more than a mere processing agency. The legislature has made the law and the legislature through this special committee now seeks to administer the law. But however reasonable a decision of the department might be, the decision is subject to rejection or alteration by a committee of legislators.

I find this an unconscionable infringement upon the authority of the chief executive of the state to administer the laws consistent with appropriate standards set by the legislature. I believe this committee constitutes an unwarranted intrusion into that executive authority. I am convinced that this special committee and the authority it has been given by the legislature violates the separation of powers spelled out in the Alaska Constitution.

Even if the responsibilities of the special committee were found to be legislative rather than executive in nature, the provision would still present a serious constitutional defect because it delegates the legislative power to itemize appropriations to a few members of the legislature. In a well reasoned case dealing with a statute similar in form to House Committee Substitute for Committee Substitute for Senate Bill No. 382, the Court of Appeals at New York expressed succinctly the principle involved as follows:

The Legislature cannot secure relief from its duties or responsibilities by a general delegation of legislative power to someone else. . . . The power to itemize legislative appropriations is a legislative power which it may exercise if it sees fit as long as the matter is in its hands.

Therefore, I find that the legislature itself has acted beyond the scope of its constitutional responsibilities through the creation of this special committee.

In view of the importance of this legislation to many communities in this state because of the impact of construction of the trans-Alaska oil pipeline, I believe it is incumbent upon me as chief executive to call a special session

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of the legislature for the purpose of the passage of remedial legislation to insure that all Alaskan municipalities eligible for the assistance program spelled out in this bill can have immediate access to those funds prior to the convening of the next legislature. In addition, the remedial legislation would provide the opportunity to correct the basic constitutional defects I find in this legislation.

The decision to call a special legislative session was made with great reluctance. However, in addition to the legislative omission, this bill presents a fundamental constitutional problem that must be addressed and remedied.

Working together with the legislature, I am confident that we can, in this special session, pass meaningful legislation consistent with our respective constitutional responsibilities that will provide the relief so desperately needed by many Alaskan municipalities as a result of pipeline construction impact.

Sincerely,

A handwritten signature in dark ink, appearing to read "William A. Egan", with a stylized flourish at the end.

William A. Egan
Governor

