

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	<u>12Fn1Bud</u>	<u>12Fn1Bud</u>
Department of Administration			
		0.0	47,380.0
		0.0	3,000.0
		0.0	500.0
		0.0	387.0
		0.0	350.0
		0.0	796.2
		0.0	200.0
		0.0	2,800.0
Appropriation Total		0.0	55,413.2
		0.0	500.0
		0.0	3,000.0
		0.0	490.0
		0.0	500.0
		0.0	4,515.0
		0.0	245.0
		0.0	1,000.0
Appropriation Total		0.0	10,250.0
Agency Total		0.0	65,663.2
Department of Commerce, Community and Economic Development			
		0.0	100.0
		0.0	160.0
		0.0	315.0
		0.0	50.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	80.0
		0.0	34.2
		0.0	300.0
		0.0	15.0
		0.0	250.0
		0.0	10,500.0
		0.0	600.0
		0.0	2,500.0
		0.0	3,100.0
		0.0	420.0
		0.0	200.0
		0.0	269.8
		0.0	0.0
		0.0	0.0
		0.0	150.0
		0.0	0.0
		0.0	200.0
		0.0	75.0
		0.0	105.0
		0.0	165.0
		0.0	0.0
		0.0	50.0
		0.0	300.0
		0.0	42.0
		0.0	3,000.0
		0.0	1,950.0
		0.0	10.0
		0.0	50.0
		0.0	0.0
		0.0	300.0
		0.0	150.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	1,000.0
		0.0	92.0
		0.0	268.0
		0.0	161.0
		0.0	140.0
		0.0	0.0
		0.0	35.0
		0.0	375.0
		0.0	600.0
		0.0	400.0
		0.0	55.0
		0.0	3,000.0
		0.0	0.0
		0.0	75.0
		0.0	25.6
		0.0	127.2
		0.0	5,000.0
		0.0	24.0
		0.0	0.0
		0.0	400.0
		0.0	30.0
		0.0	615.0
		0.0	0.0
		0.0	25.0
		0.0	50.0
		0.0	50.0
		0.0	328.4
		0.0	400.0
		0.0	42.0
		0.0	37.5
		0.0	122.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	159.0
		0.0	115.0
		0.0	37.5
		0.0	62.0
		0.0	5.0
		0.0	170.0
		0.0	50.0
		0.0	75.0
		0.0	200.0
		0.0	10.0
		0.0	10.0
		0.0	20.0
		0.0	21.0
		0.0	3.0
		0.0	30.0
		0.0	10.0
		0.0	8.0
		0.0	3.0
		0.0	5.0
		0.0	3.0
		0.0	166.8
		0.0	763.0
		0.0	8.0
		0.0	75.0
		0.0	169.5
		0.0	298.0
		0.0	13.4
		0.0	8.0
		0.0	50.0
		0.0	50.0
		0.0	50.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	15.0
		0.0	106.5
		0.0	0.0
		0.0	40.0
		0.0	50.0
		0.0	175.0
		0.0	1,265.0
		0.0	120.0
		0.0	229.7
		0.0	1,966.0
		0.0	0.0
		0.0	499.5
		0.0	27.3
		0.0	7,000.0
		0.0	5,000.0
		0.0	300.0
		0.0	99.0
		0.0	100.0
		0.0	500.0
		0.0	400.0
		0.0	500.0
		0.0	250.0
		0.0	70.0
		0.0	30.0
		0.0	500.0
		0.0	50.0
		0.0	67.0
		0.0	406.7
		0.0	200.0
		0.0	100.0
		0.0	120.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	74.0
		0.0	65.0
		0.0	42.0
		0.0	100.0
		0.0	67.0
		0.0	300.0
		0.0	42.0
		0.0	500.0
		0.0	500.0
		0.0	50.0
		0.0	215.0
		0.0	150.0
		0.0	0.0
		0.0	49.5
		0.0	51.0
		0.0	85.0
		0.0	2,000.0
		0.0	27.3
		0.0	720.0
		0.0	580.0
		0.0	0.0
		0.0	100.0
		0.0	75.0
		0.0	1,624.8
		0.0	1,000.0
		0.0	40.1
		0.0	15.0
		0.0	500.0
		0.0	2,000.0
		0.0	42.0
		0.0	40.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	180.0
		0.0	33.0
		0.0	250.0
		0.0	50.0
		0.0	6,200.0
		0.0	13.5
		0.0	100.0
		0.0	26.0
		0.0	12.6
		0.0	13.6
		0.0	12.2
		0.0	40.0
		0.0	0.0
		0.0	1,500.0
		0.0	65.0
		0.0	4,000.0
		0.0	100.0
		0.0	15.7
		0.0	107.0
		0.0	200.0
		0.0	23.0
		0.0	15.0
		0.0	38.0
		0.0	25.0
		0.0	10.0
		0.0	31.5
		0.0	150.0
		0.0	25.0
		0.0	0.0
		0.0	300.0
		0.0	35.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	100.0
		0.0	0.0
		0.0	31.7
		0.0	75.9
		0.0	27.5
		0.0	460.3
		0.0	200.0
		0.0	68.0
		0.0	25.0
		0.0	63.0
		0.0	0.0
		0.0	102.9
		0.0	0.0
		0.0	125.0
		0.0	50.0
		0.0	50.0
		0.0	10.0
		0.0	64.9
		0.0	30.0
		0.0	40.0
		0.0	110.0
		0.0	5.0
		0.0	845.0
		0.0	0.0
		0.0	500.0
		0.0	75.0
		0.0	95.0
		0.0	150.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	14.0
		0.0	80.0
		0.0	9.0
		0.0	0.0
		0.0	35.0
		0.0	70.0
		0.0	20.0
		0.0	573.8
		0.0	1,304.5
		0.0	0.0
		0.0	150.0
		0.0	48.0
		0.0	10.0
		0.0	60.0
		0.0	500.0
		0.0	20.0
		0.0	500.0
		0.0	400.0
		0.0	500.0
		0.0	80.0
		0.0	200.0
		0.0	350.0
		0.0	30.0
		0.0	45.0
		0.0	190.0
		0.0	125.0
		0.0	460.0
		0.0	10.0
		0.0	5.0
		0.0	250.0
		0.0	150.0

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Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 <u>12Fn1Bud</u>	[2] Capital 2011 <u>12Fn1Bud</u>
Department of Commerce, Community and Economic Development (continued) (continued)			
Appropriation Total		0.0	95,872.6
		0.0	100.0
		0.0	65,700.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	2,000.0
		0.0	10,000.0
		0.0	500.0
Appropriation Total		0.0	78,300.0
		0.0	30,000.0
		0.0	1,000.0
		0.0	50.0
		0.0	30.0
		0.0	30.0
		0.0	30.0
		0.0	30.0
		0.0	30.0
		0.0	30.0
		0.0	30.0
		0.0	20.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	20.0
		0.0	20.0
		0.0	30.0
		0.0	30,000.0
		0.0	3,100.0
		0.0	3,000.0
		0.0	1,000.0
		0.0	1,000.0
		0.0	250.0
		0.0	4,100.0
		0.0	3,000.0
		0.0	263.0
		0.0	1,200.0
		0.0	250.0
		0.0	0.0
		0.0	400.0
		0.0	300.0
		0.0	280.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	2,800.0
		0.0	1,000.0
		0.0	100.0
		0.0	1,300.0
		0.0	23.0
		0.0	7.5
		0.0	20.0
		0.0	8.0
		0.0	208.0
		0.0	80.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	18.0
		0.0	132.0
		0.0	95.0
		0.0	55.0
		0.0	210.0
		0.0	35.0
		0.0	27.0
		0.0	30.5
		0.0	21.0
		0.0	20.0
		0.0	62.5
		0.0	60.0
		0.0	25.0
		0.0	22.1
		0.0	65.0
		0.0	48.0
		0.0	75.0
		0.0	3,000.0
		0.0	7.0
		0.0	10.0
		0.0	17.0
		0.0	50.0
		0.0	62.5
		0.0	18.0
		0.0	75.0
		0.0	175.0
		0.0	1,810.0
		0.0	191.0
		0.0	175.0
		0.0	175.0
		0.0	0.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	175.0
		0.0	175.0
		0.0	20.0
		0.0	1,532.0
		0.0	175.0
		0.0	175.0
		0.0	0.0
		0.0	800.0
		0.0	0.0
		0.0	785.0
		0.0	14,000.0
		0.0	5,000.0
		0.0	0.0
		0.0	1,100.0
		0.0	125.0
		0.0	250.0
		0.0	20.0
		0.0	56.0
		0.0	250.0
		0.0	3,500.0
		0.0	3,000.0
		0.0	0.0
		0.0	25.0
		0.0	0.0
		0.0	300.0
		0.0	250.0
		0.0	8,000.0
		0.0	1,275.0
		0.0	1,025.0
		0.0	2,182.0
		0.0	425.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	370.0
		0.0	3,500.0
		0.0	0.0
		0.0	500.0
		0.0	125.0
		0.0	60.0
		0.0	140.0
		0.0	20.0
		0.0	250.0
		0.0	50.0
		0.0	175.0
		0.0	125.0
		0.0	20.0
		0.0	15.0
		0.0	15.0
		0.0	2,500.0
		0.0	8,000.0
		0.0	1,700.0
		0.0	25.0
		0.0	39.2
		0.0	25.0
		0.0	50.0
		0.0	30.0
		0.0	1,000.0
		0.0	2,000.0
		0.0	1,000.0
		0.0	100.0
		0.0	100.0
		0.0	0.0
		0.0	1,750.0
		0.0	1,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	4,200.0
		0.0	50.0
		0.0	260.0
		0.0	200.0
		0.0	25.0
		0.0	370.0
		0.0	150.0
		0.0	95.0
		0.0	0.0
		0.0	20.0
		0.0	120.0
		0.0	2,079.0
		0.0	0.0
		0.0	167.6
		0.0	0.0
		0.0	75.0
		0.0	0.0
		0.0	250.0
		0.0	0.0
		0.0	0.0
		0.0	200.0
		0.0	5,000.0
		0.0	75.0
		0.0	8,998.0
		0.0	4,500.0
		0.0	62.0
		0.0	50.0
		0.0	25.0
		0.0	30.0
		0.0	120.0
		0.0	17.5

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	22.0
		0.0	340.0
		0.0	50.0
		0.0	36.0
		0.0	50.0
		0.0	3,000.0
		0.0	25.0
		0.0	50.0
		0.0	75.0
		0.0	14.5
		0.0	320.0
		0.0	15.0
		0.0	15.6
		0.0	25.0
		0.0	180.0
		0.0	6.2
		0.0	40.0
		0.0	8.5
		0.0	50.0
		0.0	65.0
		0.0	20.0
		0.0	12.0
		0.0	50.0
		0.0	39.0
		0.0	2,100.0
		0.0	470.0
		0.0	30.0
		0.0	36.0
		0.0	50.0
		0.0	25.0
		0.0	75.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	15.0
		0.0	50.0
		0.0	35.0
		0.0	70.0
		0.0	50.0
		0.0	75.0
		0.0	70.0
		0.0	7.4
		0.0	16.0
		0.0	50.0
		0.0	150.0
		0.0	30.0
		0.0	30.0
		0.0	18.0
		0.0	25.0
		0.0	17.5
		0.0	120.0
		0.0	30.0
		0.0	400.0
		0.0	15.0
		0.0	20.0
		0.0	35.0
		0.0	25.0
		0.0	22.0
		0.0	5.0
		0.0	1,500.0
		0.0	19.0
		0.0	50.0
		0.0	92.3
		0.0	41.0
		0.0	50.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	130.0
		0.0	2,400.0
		0.0	114.9
		0.0	10.0
		0.0	40.0
		0.0	50.0
		0.0	10.0
		0.0	176.0
		0.0	350.0
		0.0	50.0
		0.0	10.0
		0.0	75.0
		0.0	15.0
		0.0	75.6
		0.0	20.0
		0.0	50.0
		0.0	10.0
		0.0	5.0
		0.0	28.0
		0.0	100.0
		0.0	85.0
		0.0	11.0
		0.0	25.0
		0.0	55.0
		0.0	400.0
		0.0	700.0
		0.0	250.0
		0.0	2,000.0
		0.0	45.0
		0.0	300.0
		0.0	150.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	2,000.0
		0.0	1,400.0
		0.0	350.0
		0.0	33.0
		0.0	345.0
		0.0	281.0
		0.0	11.0
		0.0	30.0
		0.0	89.3
		0.0	646.0
		0.0	426.6
		0.0	30.0
		0.0	1,476.8
		0.0	90.0
		0.0	0.0
		0.0	3,600.0
		0.0	26.3
		0.0	700.0
		0.0	500.0
		0.0	0.0
		0.0	300.0
		0.0	0.0
		0.0	25.0
		0.0	40.3
		0.0	5,000.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	4,500.0
		0.0	120.0
		0.0	140.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	140.0
		0.0	55.0
		0.0	450.0
		0.0	300.0
		0.0	1,219.1
		0.0	172.8
		0.0	4,000.0
		0.0	5,000.0
		0.0	56.2
		0.0	90.0
		0.0	50.0
		0.0	1,276.0
		0.0	275.0
		0.0	350.0
		0.0	0.0
		0.0	3,700.0
		0.0	6,000.0
		0.0	0.0
		0.0	100.0
		0.0	500.0
		0.0	75.0
		0.0	9,500.0
		0.0	850.0
		0.0	200.0
		0.0	25.0
		0.0	1,000.0
		0.0	0.0
		0.0	463.0
		0.0	1,800.0
		0.0	100.0
		0.0	100.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	8.3
		0.0	0.0
		0.0	400.0
		0.0	77.0
		0.0	0.0
		0.0	0.0
		0.0	50.0
		0.0	16.0
		0.0	1,106.1
		0.0	30.0
		0.0	200.0
		0.0	200.0
		0.0	400.0
		0.0	25.0
		0.0	1,392.0
		0.0	4.3
		0.0	2,000.0
		0.0	7.5
		0.0	28.2
		0.0	0.0
		0.0	2,000.0
		0.0	0.0
		0.0	47.3
		0.0	50.0
		0.0	235.0
		0.0	250.0
		0.0	55.0
		0.0	200.0
		0.0	50.0
		0.0	40.0
		0.0	45.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	150.0
		0.0	521.9
		0.0	500.0
		0.0	150.0
		0.0	300.0
		0.0	670.0
		0.0	470.0
		0.0	0.0
		0.0	0.0
		0.0	10.7
		0.0	0.0
		0.0	328.8
		0.0	0.0
		0.0	220.0
		0.0	20.0
		0.0	246.0
		0.0	98.0
		0.0	2,400.0
		0.0	100.0
		0.0	32.0
		0.0	200.0
		0.0	59.1
		0.0	25.0
		0.0	6,000.0
		0.0	964.9
		0.0	400.0
		0.0	25.0
		0.0	30.0
		0.0	0.0
		0.0	155.0
		0.0	55.0

Numbers and Language

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Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	0.0
		0.0	9.8
		0.0	0.0
		0.0	105.0
		0.0	197.0
Appropriation Total		0.0	5,417.9
		0.0	5,000.0
		0.0	3,000.0
		0.0	7,500.0
		0.0	6,000.0
		0.0	10,000.0
		0.0	495.0
		0.0	17,000.0
		0.0	130.0
		0.0	25.0
		0.0	1,600.0
		0.0	384.0
Appropriation Total		0.0	51,134.0
		0.0	0.0
		0.0	242.0
		0.0	109.0
		0.0	1,600.0
		0.0	270.2
		0.0	750.0
		0.0	282.5
		0.0	300.0
		0.0	194.0

Numbers and Language

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Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	100.0
		0.0	600.0
		0.0	154.5
		0.0	25.0
		0.0	350.0
		0.0	136.5
		0.0	85.0
		0.0	100.0
		0.0	137.8
		0.0	347.0
		0.0	700.0
		0.0	142.5
		0.0	145.0
		0.0	125.0
		0.0	111.2
		0.0	99.1
		0.0	210.0
		0.0	90.0
		0.0	142.5
		0.0	576.1
		0.0	105.1
		0.0	298.0
		0.0	132.0
		0.0	298.0
		0.0	298.0
		0.0	1,184.0
		0.0	85.0
		0.0	2,000.0
		0.0	67.5
		0.0	142.5
		0.0	136.8

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	142.5
		0.0	2,695.0
		0.0	110.0
		0.0	2,000.0
		0.0	468.0
		0.0	69.1
		0.0	75.0
		0.0	84.0
		0.0	75.0
		0.0	750.0
		0.0	565.5
		0.0	80.0
		0.0	37.0
		0.0	1,180.0
		0.0	93.6
		0.0	30.0
		0.0	25.0
		0.0	30.0
		0.0	20.0
		0.0	599.2
		0.0	500.0
Appropriation Total		0.0	36,620.2
		0.0	10,000.0
		0.0	330.0
		0.0	0.0
		0.0	5,000.0
		0.0	1,000.0
Appropriation Total		0.0	16,330.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	12Fn1Bud	12Fn1Bud
Department of Commerce, Community and Economic Development (continued)			
		0.0	3,400.0
		0.0	6,000.0
		0.0	667.0
		0.0	6,900.0
Appropriation Total		0.0	16,967.0
		0.0	3,571.0
		0.0	0.0
		0.0	3,000.0
Appropriation Total		0.0	6,571.0
		0.0	0.0
		0.0	1,120.0
		0.0	1,030.0
		0.0	400.0
		0.0	1,810.2
		0.0	80.0
		0.0	300.0
Appropriation Total		0.0	4,740.2
		0.0	250.0
		0.0	2,113.0
		0.0	838.0
		0.0	2,224.0
		0.0	865.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	591.0
		0.0	1,250.0
		0.0	1,044.0
		0.0	1,308.0
		0.0	767.0
		0.0	707.8
		0.0	400.0
		0.0	426.0
Appropriation Total		0.0	12,783.8
		0.0	8,025.0
		0.0	28,500.0
		0.0	1,300.0
		0.0	4,000.0
		0.0	10,000.0
		0.0	3,750.0
		0.0	10,000.0
		0.0	12,500.0
Appropriation Total		0.0	78,075.0
		0.0	20,000.0
		0.0	15,000.0
		0.0	500.0
		0.0	2,000.0
		0.0	6,000.0
		0.0	5,000.0
		0.0	2,000.0
		0.0	1,000.0
		0.0	2,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	12Fn1Bud	12Fn1Bud
		0.0	2,500.0
Appropriation Total		0.0	56,000.0
Agency Total		0.0	770,252.6
Department of Corrections			
		0.0	1,284.6
		0.0	1,000.0
		0.0	1,000.0
		0.0	250.0
		0.0	150.0
Appropriation Total		0.0	3,684.6
		0.0	715.0
		0.0	760.0
		0.0	915.0
		0.0	145.0
		0.0	135.0
		0.0	600.0
		0.0	398.0
		0.0	890.0
		0.0	420.0
		0.0	22.0
Appropriation Total		0.0	5,000.0
Agency Total		0.0	8,684.6

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	<u>12Fn1Bud</u>	<u>12Fn1Bud</u>
Department of Education and Early Development			
		0.0	125.0
		0.0	5,000.0
Appropriation Total		0.0	5,125.0
		0.0	28,489.3
		0.0	33,421.6
		0.0	0.0
Appropriation Total		0.0	61,910.9
		0.0	106.0
		0.0	1,211.2
		0.0	545.8
		0.0	150.6
		0.0	95.4
		0.0	5,517.1
		0.0	89.6
		0.0	59.2
		0.0	691.3
		0.0	1,133.9
		0.0	1,696.2
		0.0	151.5
		0.0	52.2
		0.0	8,360.2
		0.0	0.0
		0.0	0.0
		0.0	0.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	5,994.5
Appropriation Total		0.0	25,854.7
		0.0	900.0
		0.0	800.0
Appropriation Total		0.0	1,700.0
Agency Total		0.0	94,590.6
Department of Environmental Conservation			
		0.0	29,791.8
		0.0	21,774.9
Appropriation Total		0.0	51,566.7

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 <u>12Fn1Bud</u>	[2] Capital 2011 <u>12Fn1Bud</u>
Department of Environmental Conservation (continued)			
		0.0	3,616.2
		0.0	2,575.0
		0.0	1,603.7
		0.0	3,476.3
		0.0	2,616.8
		0.0	717.3
		0.0	535.2
		0.0	3,587.5
		0.0	3,090.0
Appropriation Total		0.0	21,818.0
		0.0	100.0
		0.0	205.3
		0.0	4,071.9
		0.0	1,826.3
		0.0	0.0
Appropriation Total		0.0	6,203.5
		0.0	200.0
Appropriation Total		0.0	200.0
Agency Total		0.0	79,788.1
Department of Fish and Game			
		0.0	3,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	12,000.0
		0.0	105.0
		0.0	700.0
		0.0	0.0
		0.0	7,500.0
		0.0	720.0
		0.0	400.0
		0.0	500.0
		0.0	37.0
		0.0	2,225.0
Appropriation Total		0.0	27,187.0
		0.0	650.0
		0.0	750.0
Appropriation Total		0.0	1,400.0
Agency Total		0.0	28,587.0
Office of the Governor			
		0.0	100.0
		0.0	675.0
Appropriation Total		0.0	775.0
Agency Total		0.0	775.0
Department of Health and Social Services			
		0.0	500.0
		0.0	1,050.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	3,283.8
		0.0	425.0
		0.0	4,275.0
		0.0	1,000.0
		0.0	245.0
		0.0	4,100.0
		0.0	885.0
		0.0	25.0
		0.0	50.0
		0.0	255.2
		0.0	2,700.0
		0.0	10.0
		0.0	1,200.0
		0.0	36,518.8
		0.0	430.0
		0.0	5,100.0
		0.0	7.5
Appropriation Total		0.0	62,060.3
		0.0	104.2
		0.0	8.3
		0.0	115.8
		0.0	57.9
		0.0	780.9
		0.0	24.8
		0.0	1,038.0
		0.0	115.8
		0.0	0.1
		0.0	423.0
		0.0	119.8

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 <u>12Fn1Bud</u>	[2] Capital 2011 <u>12Fn1Bud</u>
		0.0	297.7
Appropriation Total		0.0	3,086.3
		0.0	879.6
		0.0	803.8
		0.0	1,033.8
		0.0	1,282.8
Appropriation Total		0.0	4,000.0
Agency Total		0.0	69,146.6
Department of Labor and Workforce Development			
		0.0	210.0
		0.0	2,000.0
Appropriation Total		0.0	2,210.0
		0.0	1,000.0
Appropriation Total		0.0	1,000.0
Agency Total		0.0	3,210.0
Department of Law			
		0.0	0.0
		0.0	0.0
		0.0	1,250.0
Appropriation Total		0.0	1,250.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	<u>12Fn1Bud</u>	<u>12Fn1Bud</u>
Department of Law (continued)			
Agency Total		0.0	1,250.0
Department of Military and Veterans Affairs			
		0.0	100.0
		0.0	9,500.0
		0.0	0.0
		0.0	4,980.0
		0.0	195.0
		0.0	30,000.0
Appropriation Total		0.0	44,775.0
		0.0	3,000.0
		0.0	200.0
		0.0	537.5
		0.0	35.0
		0.0	5.0
		0.0	5.0
		0.0	100.0
		0.0	2,895.0
		0.0	1,048.8
		0.0	10.0
		0.0	20.0
		0.0	75.0
		0.0	55.0
		0.0	40.0
		0.0	950.0
		0.0	475.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	120.0
		0.0	2,162.0
		0.0	1,090.0
Appropriation Total		0.0	12,823.3
		0.0	1,500.0
		0.0	500.0
		0.0	250.0
		0.0	1,500.0
Appropriation Total		0.0	3,750.0
		0.0	10.0
		0.0	10.0
		0.0	10.0
		0.0	10.0
		0.0	250.0
		0.0	200.0
Appropriation Total		0.0	490.0
Agency Total		0.0	61,838.3
Department of Natural Resources			
		0.0	1,000.0
		0.0	1,500.0
		0.0	2,000.0
		0.0	750.0
		0.0	3,000.0
		0.0	250.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	855.0
		0.0	1,800.0
		0.0	2,500.0
		0.0	3,700.0
		0.0	1,360.0
		0.0	350.0
		0.0	200.0
		0.0	1,000.0
		0.0	345.0
		0.0	500.0
		0.0	370.0
		0.0	180.0
		0.0	498.0
		0.0	400.0
		0.0	3,000.0
		0.0	2,000.0
		0.0	100.0
		0.0	85.0
		0.0	116.0
		0.0	75.0
		0.0	50.0
		0.0	300.0
		0.0	50.0
		0.0	14.2
		0.0	100.0
		0.0	170.0
		0.0	1,000.0
		0.0	250.0
		0.0	30.0
		0.0	715.5
		0.0	1,100.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 <u>12Fn1Bud</u>	[2] Capital 2011 <u>12Fn1Bud</u>
		0.0	150.0
Appropriation Total		0.0	31,863.7
		0.0	1,925.0
		0.0	356.0
		0.0	351.0
		0.0	290.0
		0.0	356.0
		0.0	356.0
		0.0	131.0
		0.0	35.0
		0.0	200.0
Appropriation Total		0.0	4,000.0
		0.0	100.0
		0.0	300.0
Appropriation Total		0.0	400.0
		0.0	600.0
		0.0	0.0
Appropriation Total		0.0	600.0
Agency Total		0.0	36,863.7
Department of Public Safety			
		0.0	850.0
		0.0	2,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	500.0
		0.0	0.0
		0.0	165.5
		0.0	500.0
		0.0	775.0
		0.0	800.0
		0.0	1,000.0
		0.0	337.5
Appropriation Total		0.0	6,928.0
		0.0	75.0
		0.0	6.5
		0.0	39.6
		0.0	24.5
		0.0	25.0
		0.0	874.7
		0.0	60.5
		0.0	145.2
		0.0	99.0
Appropriation Total		0.0	1,350.0
Agency Total		0.0	8,278.0
Department of Revenue			
		0.0	11,341.0
		0.0	4,500.0
		0.0	3,200.0
		0.0	4,000.0
		0.0	4,500.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	1,100.0
		0.0	1,000.0
		0.0	1,750.0
		0.0	2,000.0
		0.0	500.0
		0.0	10,000.0
		0.0	2,200.0
		0.0	500.0
		0.0	1,500.0
		0.0	21,000.0
Appropriation Total		0.0	69,091.0
		0.0	266.5
		0.0	212.0
		0.0	150.0
		0.0	0.0
		0.0	2,000.0
		0.0	34,700.0
Appropriation Total		0.0	37,328.5
		0.0	1,000.0
		0.0	5,000.0
Appropriation Total		0.0	6,000.0
		0.0	64,000.0
		0.0	37,500.0
Appropriation Total		0.0	101,500.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	12Fn1Bud	12Fn1Bud
Agency Total		0.0	213,919.5

Department of Transportation and Public
Facilities

	0.0	11,900.0
	0.0	9,000.0
	0.0	17,000.0
	0.0	20,000.0
	0.0	42,000.0
	0.0	8,000.0
	0.0	20,000.0
	0.0	400.0
	0.0	10,000.0
	0.0	1,000.0
	0.0	750.0
Appropriation Total	0.0	140,050.0

	0.0	3,000.0
	0.0	0.0
	0.0	125.0
	0.0	10,000.0
	0.0	3,900.0
	0.0	480.0
	0.0	1,625.0
	0.0	2,500.0
	0.0	10,000.0
	0.0	18,000.0
	0.0	8,860.0
	0.0	1,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	12Fn1Bud	12Fn1Bud
		0.0	0.0
		0.0	3,000.0
		0.0	920.0
		0.0	2,500.0
		0.0	2,485.5
		0.0	5,000.0
		0.0	0.0
		0.0	400.0
		0.0	0.0
		0.0	1,000.0
		0.0	4,600.0
		0.0	0.0
		0.0	1,300.0
		0.0	0.0
		0.0	0.0
		0.0	716.7
		0.0	2,800.0
		0.0	4,000.0
		0.0	400.0
		0.0	0.0
		0.0	18,600.0
		0.0	15,000.0
		0.0	2,000.0
		0.0	1,000.0
		0.0	500.0
		0.0	9,500.0
		0.0	0.0
		0.0	2,000.0
		0.0	11,850.0
		0.0	10,500.0
		0.0	30,400.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	1,730.0
		0.0	6,715.0
		0.0	3,200.0
		0.0	13,700.0
		0.0	5,000.0
		0.0	6,500.0
		0.0	1,500.0
		0.0	0.0
		0.0	1,000.0
		0.0	3,100.0
		0.0	31,700.0
		0.0	26,500.0
		0.0	1,024.0
		0.0	1,800.0
		0.0	2,000.0
		0.0	1,700.0
		0.0	30,000.0
		0.0	1,700.0
		0.0	400.0
		0.0	1,926.0
		0.0	1,052.6
		0.0	3,500.0
		0.0	16,700.0
Appropriation Total		0.0	352,409.8
		0.0	11,465.0
		0.0	750.0
		0.0	2,340.0
		0.0	2,000.0
		0.0	1,200.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	3,000.0
		0.0	7,500.0
		0.0	1,700.0
		0.0	2,000.0
		0.0	1,500.0
		0.0	650.0
		0.0	200.0
		0.0	750.0
		0.0	8,000.0
		0.0	1,500.0
		0.0	45,000.0
		0.0	100.0
		0.0	2,200.0
		0.0	200.0
		0.0	2,000.0
		0.0	400.0
		0.0	3,000.0
		0.0	15,000.0
		0.0	1,000.0
		0.0	32,000.0
		0.0	5,000.0
		0.0	720.0
		0.0	300.0
		0.0	10,000.0
		0.0	1,000.0
		0.0	11,000.0
		0.0	6,500.0
		0.0	750.0
		0.0	3,500.0
		0.0	15,000.0
		0.0	3,500.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
	Column=>	12Fn1Bud	12Fn1Bud
		0.0	20,000.0
		0.0	10,000.0
		0.0	17,500.0
		0.0	14,000.0
		0.0	1,365.0
		0.0	10,000.0
		0.0	9,000.0
		0.0	0.0
		0.0	200.0
		0.0	4,500.0
		0.0	250.0
		0.0	1,400.0
		0.0	1,500.0
		0.0	500.0
		0.0	4,000.0
		0.0	27,000.0
		0.0	1,250.0
		0.0	1,000.0
		0.0	4,000.0
		0.0	1,200.0
		0.0	2,200.0
		0.0	1,000.0
		0.0	12,200.0
		0.0	4,500.0
		0.0	5,000.0
		0.0	6,000.0
		0.0	4,000.0
		0.0	22,000.0
		0.0	1,100.0
		0.0	330.0
		0.0	0.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	12Fn1Bud	12Fn1Bud
		0.0	455.0
		0.0	11,300.0
		0.0	20,000.0
		0.0	100.0
		0.0	500.0
		0.0	3,000.0
		0.0	25,000.0
		0.0	650.0
		0.0	500.0
		0.0	1,200.0
		0.0	200.0
		0.0	25,000.0
		0.0	8,000.0
Appropriation Total		0.0	485,625.0
		0.0	400.0
		0.0	1,050.0
		0.0	4,250.0
		0.0	0.0
		0.0	300.0
		0.0	3,000.0
		0.0	5,000.0
		0.0	6,500.0
		0.0	8,000.0
		0.0	46.0
		0.0	180.0
		0.0	100.0
		0.0	0.0
		0.0	400.0
		0.0	7,000.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	700.0
		0.0	150,050.0
		0.0	1,200.0
		0.0	500.0
Appropriation Total		0.0	188,676.0
		0.0	500.0
		0.0	18,322.6
		0.0	1,500.0
		0.0	350.0
Appropriation Total		0.0	20,672.6
		0.0	1,250.0
		0.0	8,000.0
		0.0	1,250.0
Appropriation Total		0.0	10,500.0
		0.0	150.3
		0.0	25.8
		0.0	25.0
Appropriation Total		0.0	201.1
		0.0	3,500.0
		0.0	16,900.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 12Fn1Bud	[2] Capital 2011 12Fn1Bud
		0.0	600.0
		0.0	3,100.0
		0.0	3,000.0
Appropriation Total		0.0	27,100.0
		0.0	3,400.0
		0.0	500.0
Appropriation Total		0.0	3,900.0
		0.0	5,455.0
Appropriation Total		0.0	5,455.0
		0.0	0.0
Appropriation Total		0.0	0.0
Agency Total		0.0	1,234,589.4
University of Alaska			
		0.0	30,000.0
		0.0	1,800.0
		0.0	2,000.0
		0.0	204.0
		0.0	2,000.0
		0.0	2,000.0
		0.0	0.0
		0.0	34,000.0
Appropriation Total		0.0	72,004.0

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2012	2011
Allocation	Column=>	12Fn1Bud	12Fn1Bud
University of Alaska (continued)			
		0.0	38,552.5
		0.0	13,142.0
		0.0	1,011.0
		0.0	33,484.0
		0.0	500.0
		0.0	810.5
Appropriation Total		0.0	87,500.0
Agency Total		0.0	159,504.0
Alaska Court System			
		0.0	4,500.0
		0.0	1,400.0
		0.0	0.0
		0.0	425.2
Appropriation Total		0.0	6,325.2
		0.0	1,326.8
		0.0	283.0
		0.0	780.1
		0.0	110.1
Appropriation Total		0.0	2,500.0
Agency Total		0.0	8,825.2

Legislature

Multi-year Allocation Summary - FY 2012 SenateOld Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2012 <u>12Fn1Bud</u>	[2] Capital 2011 <u>12Fn1Bud</u>
		0.0	5,000.0
Appropriation Total		0.0	5,000.0
Agency Total		0.0	5,000.0
Fund Capitalization			
		0.0	60,000.0
		0.0	4,800.0
Appropriation Total		0.0	64,800.0
Agency Total		0.0	64,800.0
Fund Transfers			
		0.0	26,620.2
Appropriation Total		0.0	26,620.2
Agency Total		0.0	26,620.2
Statewide Total		0.0	2,942,186.1
Funding Summary			
Unrestricted General (UGF)		0.0	1,643,377.9
Designated General (DGF)		0.0	44,235.2
Other State Funds (Other)		0.0	158,149.3
Federal Receipts (Fed)		0.0	1,096,423.6