

Multi-year Allocation Summary - FY 2020 House Structure

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|----------------------|
| Numbers and Language |
|----------------------|

| | ID=> | [1] | [2] |
|--|-----------|-----------------|-----------------|
| | Budget=> | Operating | Capital |
| | Session=> | 2020 | 2019 |
| Allocation | Column=> | <u>20Fn1Bud</u> | <u>20Fn1bud</u> |
| Department of Administration | | | |
| | | 0.0 | 4,500.0 |
| Appropriation Total | | 0.0 | 4,500.0 |
| Agency Total | | 0.0 | 4,500.0 |
| Department of Commerce, Community and Economic Development | | | |
| | | 0.0 | 250.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 85.0 |
| | | 0.0 | 7,420.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 17,500.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 38.5 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 2,000.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| Appropriation Total | | 0.0 | 27,293.5 |
| | | 0.0 | 6,060.0 |

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| | ID=> | [1] | [2] |
|----------------------------|-----------|------------|-----------------|
| | Budget=> | Operating | Capital |
| | Session=> | 2020 | 2019 |
| Allocation | Column=> | 20Fn1Bud | 20Fn1bud |
| | | 0.0 | 6,670.2 |
| | | 0.0 | 3,100.0 |
| | | 0.0 | 1,000.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 35,856.0 |
| Appropriation Total | | 0.0 | 52,686.2 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 417.9 |
| | | 0.0 | 484.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 1,094.3 |
| | | 0.0 | 395.5 |
| Appropriation Total | | 0.0 | 2,391.7 |
| | | 0.0 | 455.8 |
| | | 0.0 | 785.0 |
| | | 0.0 | 1,672.1 |
| | | 0.0 | 350.0 |
| | | 0.0 | 1,174.1 |
| | | 0.0 | 160.0 |
| | | 0.0 | 171.7 |
| | | 0.0 | 1,660.0 |
| Appropriation Total | | 0.0 | 6,428.7 |
| Agency Total | | 0.0 | 88,800.1 |

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| | ID=> | [1] | [2] |
|---|-----------|-----------------|-----------------|
| | Budget=> | Operating | Capital |
| | Session=> | 2020 | 2019 |
| Allocation | Column=> | <u>20Fn1Bud</u> | <u>20Fn1bud</u> |
| Department of Corrections | | | |
| | | 0.0 | 420.0 |
| Appropriation Total | | 0.0 | 420.0 |
| Agency Total | | 0.0 | 420.0 |
| Department of Education and Early Development | | | |
| | | 0.0 | 0.0 |
| Appropriation Total | | 0.0 | 0.0 |
| | | 0.0 | 7,400.0 |
| Appropriation Total | | 0.0 | 7,400.0 |
| Agency Total | | 0.0 | 7,400.0 |
| Department of Environmental Conservation | | | |
| | | 0.0 | 400.0 |
| | | 0.0 | 2,500.0 |
| | | 0.0 | 1,000.0 |
| | | 0.0 | 5,000.0 |
| | | 0.0 | 115.0 |
| Appropriation Total | | 0.0 | 9,015.0 |
| | | 0.0 | 38,898.0 |
| | | 0.0 | 25,932.0 |

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| Allocation | ID=> Budget=> Session=> Column=> | [1] Operating 2020 <u>20Fn1Bud</u> | [2] Capital 2019 <u>20Fn1bud</u> |
|---|---|---|---|
| Department of Environmental Conservation (continued) | | | |
| (continued) | | | |
| Appropriation Total | | 0.0 | 64,830.0 |
| Agency Total | | 0.0 | 73,845.0 |
| Department of Fish and Game | | | |
| | | 0.0 | 3,000.0 |
| | | 0.0 | 3,500.0 |
| | | 0.0 | 1,000.0 |
| | | 0.0 | 1,500.0 |
| | | 0.0 | 3,200.0 |
| | | 0.0 | 3,630.0 |
| Appropriation Total | | 0.0 | 15,830.0 |
| Agency Total | | 0.0 | 15,830.0 |
| Office of the Governor | | | |
| | | 0.0 | 0.0 |
| | | 0.0 | 31,700.0 |
| | | 0.0 | 3,700.0 |
| | | 0.0 | 1,500.0 |
| Appropriation Total | | 0.0 | 36,900.0 |
| Agency Total | | 0.0 | 36,900.0 |
| Department of Health and Social Services | | | |

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| Allocation | ID=> Budget=> Session=> Column=> | [1] Operating 2020 <u>20Fn1Bud</u> | [2] Capital 2019 <u>20Fn1bud</u> |
|---|---|---|---|
| | | 0.0 | 250.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 300.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 500.0 |
| | | 0.0 | 250.0 |
| | | 0.0 | 750.0 |
| Appropriation Total | | 0.0 | 2,050.0 |
| Agency Total | | 0.0 | 2,050.0 |
| Department of Military and Veterans Affairs | | | |
| | | 0.0 | 4,500.0 |
| | | 0.0 | 900.0 |
| | | 0.0 | 24,000.0 |
| Appropriation Total | | 0.0 | 29,400.0 |
| Agency Total | | 0.0 | 29,400.0 |
| Department of Natural Resources | | | |
| | | 0.0 | 0.0 |
| | | 0.0 | 3,200.0 |
| | | 0.0 | 500.0 |
| | | 0.0 | 250.0 |
| | | 0.0 | 500.0 |
| | | 0.0 | 1,400.0 |
| | | 0.0 | 600.0 |
| | | 0.0 | 1,151.3 |
| | | 0.0 | 3,600.0 |

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| Allocation | ID=> Budget=> Session=> Column=> | [1] Operating 2020 <u>20Fn1Bud</u> | [2] Capital 2019 <u>20Fn1bud</u> |
|-----------------------------|---|---|---|
| | | 0.0 | 300.0 |
| | | 0.0 | 3,950.0 |
| | | 0.0 | 500.0 |
| | | 0.0 | 703.0 |
| | | 0.0 | 1,400.0 |
| | | 0.0 | 2,500.0 |
| | | 0.0 | 200.0 |
| | | 0.0 | 800.0 |
| | | 0.0 | 800.0 |
| | | 0.0 | 0.0 |
| Appropriation Total | | 0.0 | 22,354.3 |
| Agency Total | | 0.0 | 22,354.3 |
| Department of Public Safety | | | |
| | | 0.0 | 1,100.0 |
| | | 0.0 | 398.4 |
| | | 0.0 | 500.0 |
| Appropriation Total | | 0.0 | 1,998.4 |
| Agency Total | | 0.0 | 1,998.4 |
| Department of Revenue | | | |
| | | 0.0 | 3,000.0 |
| | | 0.0 | 1,750.0 |
| | | 0.0 | 2,500.0 |
| | | 0.0 | 4,750.0 |
| | | 0.0 | 7,500.0 |
| | | 0.0 | 1,100.0 |

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| Allocation | ID=> Budget=> Session=> Column=> | [1] Operating 2020 <u>20Fn1Bud</u> | [2] Capital 2019 <u>20Fn1bud</u> |
|--|---|---|---|
| | | 0.0 | 0.0 |
| | | 0.0 | 1,700.0 |
| | | 0.0 | 950.0 |
| | | 0.0 | 500.0 |
| | | 0.0 | 1,500.0 |
| | | 0.0 | 100.0 |
| | | 0.0 | 2,000.0 |
| | | 0.0 | 2,000.0 |
| | | 0.0 | 3,600.0 |
| Appropriation Total | | 0.0 | 32,950.0 |
| Agency Total | | 0.0 | 32,950.0 |
| Department of Transportation and Public Facilities | | | |
| | | 0.0 | 39,000.0 |
| | | 0.0 | 15,000.0 |
| | | 0.0 | 8,238.3 |
| | | 0.0 | 5,500.0 |
| | | 0.0 | 10,000.0 |
| Appropriation Total | | 0.0 | 77,738.3 |
| | | 0.0 | 68,700.0 |
| | | 0.0 | 140,000.0 |
| Appropriation Total | | 0.0 | 208,700.0 |
| | | 0.0 | 1,219.1 |
| | | 0.0 | 690,000.0 |

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| Numbers and Language |
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| Allocation | ID=> Budget=> Session=> Column=> | [1] Operating 2020 <u>20Fn1Bud</u> | [2] Capital 2019 <u>20Fn1bud</u> |
|--|---|---|---|
| Department of Transportation and Public Facilities (continued) (continued) | | | |
| Appropriation Total | | 0.0 | 691,219.1 |
| | | | |
| | | 0.0 | 18,500.0 |
| | | 0.0 | 15,655.0 |
| | | 0.0 | 300.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 450.0 |
| | | 0.0 | 3,000.0 |
| | | 0.0 | 3,000.0 |
| | | 0.0 | 2,200.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 1,000.0 |
| | | 0.0 | 0.0 |
| | | 0.0 | 2,800.0 |
| Appropriation Total | | 0.0 | 46,905.0 |
| | | | |
| | | 0.0 | 13,946.6 |
| | | 0.0 | 70,144.5 |
| | | 0.0 | 1,300.0 |
| | | 0.0 | 0.0 |
| Appropriation Total | | 0.0 | 85,391.1 |
| | | | |
| Agency Total | | 0.0 | 1,109,953.6 |

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| | ID=> | [1] | [2] |
|----------------------------|-----------|-----------------|--------------------|
| | Budget=> | Operating | Capital |
| | Session=> | 2020 | 2019 |
| Allocation | Column=> | <u>20Fn1Bud</u> | <u>20Fn1bud</u> |
| University of Alaska | | | |
| | | 0.0 | 5,000.0 |
| | | 0.0 | 0.0 |
| Appropriation Total | | 0.0 | 5,000.0 |
| Agency Total | | 0.0 | 5,000.0 |
| Judiciary | | | |
| | | 0.0 | 1,500.0 |
| | | 0.0 | 973.0 |
| Appropriation Total | | 0.0 | 2,473.0 |
| Agency Total | | 0.0 | 2,473.0 |
| Legislature | | | |
| | | 0.0 | 3,340.0 |
| Appropriation Total | | 0.0 | 3,340.0 |
| Agency Total | | 0.0 | 3,340.0 |
| Statewide Total | | 0.0 | 1,437,214.3 |
| Funding Summary | | | |
| Unrestricted General (UGF) | | 0.0 | 177,487.2 |
| Designated General (DGF) | | 0.0 | 47,646.6 |
| Other State Funds (Other) | | 0.0 | 111,753.5 |
| Federal Receipts (Fed) | | 0.0 | 1,100,327.0 |