Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1] Operating	ID=> [2] Capital
	Budget=> 2019	Budget=> 2018
	Session=>	Session=>
	Column=> 19FnlBud	Column=> 19FnlBud
Department of Administration		
	0.0	4,950.0
Appropriation Total	**0.0**	**4,950.0**
Agency Total	**0.0**	**4,950.0**
Department of Commerce, Community and Economic Development		
	0.0	0.0
	0.0	250.0
	0.0	400.0
	0.0	6.0
	0.0	85.0
	0.0	3,000.0
	0.0	1,105.0
	0.0	0.0
	0.0	100.0
	0.0	15.0
	0.0	0.0
Appropriation Total	**0.0**	**4,961.0**
	0.0	6,060.0
	0.0	0.0
Appropriation Total	**0.0**	**6,060.0**
	0.0	0.0
	0.0	0.0

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1] Operating Budget=> 2019 Session=> 19FnlBud Column=>	ID=> [2] Capital Budget=> 2018 Session=> 19FnlBud Column=>
	0.0	20,000.0
	0.0	1,600.0
	0.0	3,000.0
Appropriation Total	**0.0**	**24,600.0**
	0.0	0.0
	0.0	393.1
	0.0	2,049.2
	0.0	267.8
	0.0	1,062.9
	0.0	576.5
	0.0	1,890.0
	0.0	1,050.1
	0.0	337.6
	0.0	1,187.5
	0.0	562.5
	0.0	187.5
	0.0	192.0
	0.0	3,576.8
	0.0	160.0
	0.0	400.0
	0.0	147.7
	0.0	385.1
	0.0	400.0
	0.0	245.0
	0.0	1,000.0
	0.0	47.0
	0.0	300.0
	0.0	500.0
	0.0	682.0

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1]	[2]
	Budget=> Operating	Capital
	Session=> 2019	2018
	Column=> 19FnlBud	19FnlBud
	0.0	377.5
	0.0	1,155.0
	0.0	187.5
	0.0	335.0
	0.0	3,000.0
	0.0	2,327.9
Appropriation Total	**0.0**	**24,983.2**
	0.0	330.0
	0.0	17,000.0
	0.0	21,900.0
Appropriation Total	**0.0**	**39,230.0**
	0.0	90.9
	0.0	650.0
	0.0	3,400.0
	0.0	19.6
	0.0	152.0
	0.0	725.0
	0.0	3,920.0
	0.0	2,042.4
Appropriation Total	**0.0**	**11,000.0**
Agency Total	**0.0**	**110,834.2**
Department of Corrections		
	0.0	3,685.0
Appropriation Total	**0.0**	**3,685.0**

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1] Operating Budget=> 2019 Session=> 19FnlBud Column=>	ID=> [2] Capital Budget=> 2018 Session=> 19FnlBud Column=>
Department of Corrections (continued)		
Agency Total	**0.0**	**3,685.0**
Department of Education and Early Development		
	0.0	0.0
Appropriation Total	**0.0**	**0.0**
	0.0	24,203.4
Appropriation Total	**0.0**	**24,203.4**
Agency Total	**0.0**	**24,203.4**
Department of Environmental Conservation		
	0.0	38,898.0
	0.0	29,932.0
Appropriation Total	**0.0**	**68,830.0**
	0.0	1,000.0
	0.0	2,041.0
	0.0	587.7
	0.0	4,000.0
	0.0	200.0
	0.0	300.0
	0.0	14,360.0
	0.0	5,000.0

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1] Operating	ID=> [2] Capital
Budget=>	Operating	Capital
Session=>	2019	2018
Column=>	19FnlBud	19FnlBud
	0.0	9,425.0
Appropriation Total	**0.0**	**36,913.7**
Agency Total	**0.0**	**105,743.7**
Department of Fish and Game		
	0.0	3,000.0
	0.0	3,500.0
	0.0	300.0
	0.0	1,500.0
	0.0	20,000.0
Appropriation Total	**0.0**	**28,300.0**
Agency Total	**0.0**	**28,300.0**
Office of the Governor		
	0.0	20,000.0
	0.0	4,800.0
	0.0	1,850.0
	0.0	600.0
	0.0	50.0
Appropriation Total	**0.0**	**27,300.0**
	0.0	4,692.0
	0.0	36,786.5
	0.0	4,712.0
	0.0	4,500.0
	0.0	30,000.0

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1] Operating	[2] Capital
	Budget=> Operating	Capital
	Session=> 2019	2018
	Column=> 19FnlBud	19FnlBud
	0.0	8,160.0
	0.0	-1,558.9
Appropriation Total	**0.0**	**87,291.7**
Agency Total	**0.0**	**114,591.7**
Department of Health and Social Services		
	0.0	500.0
	0.0	1,239.4
	0.0	1,000.0
	0.0	500.0
	0.0	1,050.0
	0.0	4,953.1
Appropriation Total	**0.0**	**9,242.5**
Agency Total	**0.0**	**9,242.5**
Department of Military and Veterans Affairs		
	0.0	100.0
	0.0	8,500.0
Appropriation Total	**0.0**	**8,600.0**
Agency Total	**0.0**	**8,600.0**
Department of Natural Resources		
	0.0	1,700.0
	0.0	3,200.0
	0.0	550.0

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1]	[2]
	Budget=> Operating	Capital
	Session=> 2019	2018
	Column=> 19FnlBud	19FnlBud
	0.0	600.0
	0.0	250.0
	0.0	500.0
	0.0	1,400.0
	0.0	650.0
	0.0	4,250.0
	0.0	600.0
	0.0	5,000.0
	0.0	5,200.0
	0.0	300.0
	0.0	310.0
	0.0	0.0
	0.0	750.0
	0.0	1,400.0
	0.0	3,000.0
	0.0	2,000.0
	0.0	0.0
Appropriation Total	**0.0**	**31,660.0**
Agency Total	**0.0**	**31,660.0**

Department of Public Safety

	0.0	1,083.9
	0.0	3,535.0
	0.0	0.0
	0.0	0.0
	0.0	0.0
Appropriation Total	**0.0**	**4,618.9**
Agency Total	**0.0**	**4,618.9**

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2019	2018
	Column=>	19FnlBud	19FnlBud
Department of Revenue			
		0.0	6,000.0
		0.0	3,000.0
		0.0	1,000.0
		0.0	2,500.0
		0.0	4,750.0
		0.0	7,500.0
		0.0	1,100.0
		0.0	1,000.0
		0.0	1,700.0
		0.0	7,800.0
		0.0	2,250.0
		0.0	6,000.0
		0.0	1,500.0
		0.0	100.0
Appropriation Total		**0.0**	**46,200.0**
		0.0	750.0
Appropriation Total		**0.0**	**750.0**
Agency Total		**0.0**	**46,950.0**
Department of Transportation and Public Facilities			
		0.0	10,000.0
		0.0	15,000.0
		0.0	8,130.6
		0.0	5,500.0

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1]	ID=> [2]
Budget=>	Operating	Capital
Session=>	2019	2018
Column=>	19FnlBud	19FnlBud
	0.0	35,000.0
Appropriation Total	**0.0**	**73,630.6**
	0.0	81,500.0
	0.0	140,000.0
Appropriation Total	**0.0**	**221,500.0**
	0.0	670,000.0
Appropriation Total	**0.0**	**670,000.0**
	0.0	14,900.0
	0.0	15,000.0
	0.0	1,300.0
	0.0	500.0
	0.0	1,136.1
	0.0	0.0
	0.0	787.0
	0.0	65,000.0
	0.0	1,000.0
	0.0	6,500.0
	0.0	1,000.0
Appropriation Total	**0.0**	**107,123.1**
	0.0	3,031.1
Appropriation Total	**0.0**	**3,031.1**

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1] Operating	ID=> [2] Capital
Budget=>	Operating	Capital
Session=>	2019	2018
Column=>	19FnlBud	19FnlBud
	0.0	51,850.0
	0.0	1,300.0
	0.0	347.6
	0.0	1,078.8
Appropriation Total	**0.0**	**54,576.4**
	0.0	0.0
	0.0	0.0
Appropriation Total	**0.0**	**0.0**
Agency Total	**0.0**	**1,129,861.2**
University of Alaska		
	0.0	2,000.0
Appropriation Total	**0.0**	**2,000.0**
Agency Total	**0.0**	**2,000.0**
Judiciary		
	0.0	0.0
Appropriation Total	**0.0**	**0.0**
Agency Total	**0.0**	**0.0**
Legislature		
	0.0	5,918.5
Appropriation Total	**0.0**	**5,918.5**

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

Allocation	ID=> [1] Operating	ID=> [2] Capital
Budget=>	Operating	Capital
Session=>	2019	2018
Column=>	19FnlBud	19FnlBud
Legislature (continued)		
Agency Total	**0.0**	**5,918.5**
Fund Transfers		
	0.0	0.0
Appropriation Total	**0.0**	**0.0**
Agency Total	**0.0**	**0.0**
Statewide Total	**0.0**	**1,631,159.0**
Funding Summary		
Unrestricted General (UGF)	0.0	167,960.9
Designated General (DGF)	0.0	124,416.6
Other State Funds (Other)	0.0	115,278.7
Federal Receipts (Fed)	0.0	1,223,502.8