

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE Division of Legislative Finance



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December 19, 2015

Ms. Pat Pitney, Director
Office of Management & Budget
Office of the Governor, MS 0102

On July 17, 2015, Governor Walker submitted the following Medicaid Expansion RPLs to the Legislative Budget & Audit (LB&A) Committee with the intention of implementing Medicaid Expansion on September 1, 2015.

RPL#	Agency	Allocation	Subject	Amount	Fund Source
06-6-0056	Health and Social Services	Health Care Medicaid Services	Medicaid Expansion	\$145,438,400	Federal Receipts (1002)
06-6-0057	Health and Social Services	HCS/Medical Assistance Administration & Public Assistance Field Services	Medicaid Expansion	\$3,181,300	Federal Receipts (1002) MHTAAR (1092)

Pursuant to AS 37.07.080(h), "45 days shall elapse before commencement of expenditures under the revised program unless the Legislative Budget and Audit Committee earlier recommends that the state take part in the federally or otherwise funded activity."

Because the LB&A Committee did not address the RPLs in the July 22, 2015 meeting (or any other LB&A Committee meeting), the funding requested in the RPLs was available on September 1, 2015.

Sincerely,

A handwritten signature in blue ink, appearing to read "David Teal".

David Teal
Legislative Fiscal Analyst