

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE

Division of Legislative Finance



P.O. Box 113200
Juneau, AK 99811-3200
(907) 465-3795
FAX (907) 465-1327
www.legfin.state.ak.us

December 16, 2010

Ms. Karen Rehfeld, Director
Office of Management & Budget
Office of the Governor, MS 0102

Ms. Rehfeld:

The following RPL was approved by the Legislative Budget & Audit (LB&A) Committee during their December 14, 2010 meeting:

RPL#	Agency	Subject	Amount	Fund Source
08-1-0248 <i>Capital</i>	Commerce, Community and Economic Development	Cordova Community Center Facility (Total: \$7,520,000)	\$7,508,393	EVOS Trust Receipts Capital (1018)
			\$11,607	Statutory Designated Program Receipts Capital (1108)

The following RPLs were amended as shown:

04-1-1037	Revenue – Mental Health Trust Authority	Alcohol Abuse Program Officer (Total: \$125,000)	\$40,000	Mental Health Trust Administration Operating (1094)
			\$85,000	Statutory Designated Program Receipts Operating (1108)
05-1-0186	Education and Early Development – Library Operations	Broadband Technologies Opportunities Program (Total: \$3,460,555)	\$2,432,400	ARRA Funds Operating (1212)
			\$1,028,155	Statutory Designated Program Receipts Operating (1108)

Sincerely,


David Teal
Legislative Fiscal Analyst

cc: Josh Applebee