

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE Division of Legislative Finance



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MEMORANDUM

DATE: January 8, 2010

TO: Legislative Budget and Audit Committee

FROM: David Teal
Director

SUBJECT: Preparation for the January 14, 2010 LB&A Meeting

OMB submitted the following RPL for consideration at the January 14, 2010, Legislative Budget and Audit Committee meeting. It is for American Recovery and Reinvestment Act of 2009 (ARRA) funding. The RPL, along with Legislative Finance comments, is attached and is posted on our web site at <http://www.legfin.state.ak.us/>

RPL#	Agency	Appropriation/Allocation/Program	Amount	Fund Source
45-0-1138 <i>Capital</i>	University of Alaska	Combined request for ARRA Funding	\$323,023	ARRA funds – Capital

cc: Senator Meyer
Representative Dahlstrom
Representative Hawker
Representative Neuman
Representative Thomas
Representative Doogan
Representative Stoltze
Representative Tuck

Senator Hoffman
Senator Huggins
Senator Menard
Senator Stedman
Senator Olson
Josh Applebee
Tim Grussendorf
Miles Baker

Linda Hay
Paulyn Swanson
James Armstrong
Pat Davidson
John Bitney

University of Alaska

Subject of RPL: Combined request for ARRA Funding	ADN/RPL #: 45-0-1138
Amount Requested: \$323,023	Appropriation Authority: Sec. 4, Ch. 17, SLA 2009, Page 9, Lines 12-16
Funding Source: Federal Stimulus: ARRA 2009 – Capital	Statutory Authority: AS 14.40.40

PURPOSE

The requested federal stimulus receipt authority will allow the University of Alaska to accept the following award:

NSF: MRI-R2: Acquisition of Instrumentation in Support of Terrestrial, Nearshore and Marine Ecosystems Collaborative Research at the University of Alaska Southeast in the amount of \$323,023 for the period 12/15/2009 through 11/30/2012, award DBI-0960285.

PREVIOUS LEGISLATIVE CONSIDERATION

The project was not previously considered. It is a new multi-year federal award received after December 16, 2009 and has not been requested as part of the University's budget.

TIMING ISSUES

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act of 2009, which authorized short-term federal spending, designed to stimulate the American economy. Federal stimulus receipt authority was not included in the FY10 budget because ARRA funding was not available for application until February 17, 2009.

BUDGETARY ISSUES

This project is directly aligned with the University of Alaska's long term plans and missions for the University of Alaska Southeast: "The University of Alaska Southeast is an open enrollment, public university that provides postsecondary education for a diverse student body. UAS promotes student achievement and faculty scholarship, lifelong learning opportunities, and quality academic programs."

No State General Funds will be used, nor is any match required. The federal stimulus funds will be expended during the period FY10 through FY13. This request adds an additional \$323,023 to the University's existing federal economic stimulus authority for

Agency Contact: Michelle Rizk, (907) 450-8187

Legislative Finance Contact: Danith Watts, (907) 465-5435

competitive, discretionary, and incentive grants capital project appropriation contained within Sec. 4, Ch. 17, SLA 2009.

A copy of the award documents and budgets for this project is attached.

***Legislative Fiscal Analyst Comment:* This RPL requests approval to spend additional stimulus funds received through a competitive process; no stimulus funds will be diverted from other Alaska projects and no general funds are required. As of January 4, 2010, the University of Alaska has received approval for a total of 38 Competitive ARRA proposals for a total of \$69.5 million.**

National Science Foundation

4201 WILSON BOULEVARD, ARLINGTON, VIRGINIA 22230

Award Date:
December 22, 2009
Award No.
Proposal No.

DBI-0960285
DBI-0960285

Barbara Hyde
Director, Grants Management
University of Alaska, Juneau
11120 Glacier Highway
Juneau, AK 99801-8625

Dear Ms. Hyde:

The National Science Foundation hereby awards a grant of \$323,023 to University of Alaska, Juneau for support of the project described in the proposal referenced above as modified by revised budget dated December 3, 2009.

This project, entitled "MRI-R2: Acquisition of Instrumentation in Support of Terrestrial, Nearshore and Marine Ecosystems Collaborative Research at the University of Alaska Southeast," is under the direction of Lisa A. Hoferkamp, David A. Tallmon, Eran Hood, Michael S. Stekoll, Sherry Tamone.

This award is effective December 15, 2009 and expires November 30, 2012.

This award is funded under the American Recovery and Reinvestment Act of 2009 (ARRA) (Public Law 111-5) and is subject to the ARRA Terms and Conditions, dated May, 2009, available on the NSF website at:

http://www.nsf.gov/publications/pub_summ.jsp?ods_key=arra0509

This grant is awarded pursuant to the authority of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-75) and is also subject to Research Terms and Conditions (RTC, dated July 2008) and NSF RTC Agency Specific Requirements (dated January 2009) available at <http://www.nsf.gov/awards/managing/rtc.jsp> and the following terms and conditions:

This award is subject to the provisions of NSF 09-561, Major Research Instrumentation Program (MRI-R2) Recovery and Reinvestment.

The grantee may allow access to the instrumentation to non-Federal outside organizations for a fee, if excess time is available on the equipment. However, the grantee shall not use this equipment to provide services to such organizations for a fee that is less than private companies charge for equivalent services. In addition, the users as outlined in the proposal must have the highest priority when allocating instrument access time.

The attached budget indicates the amounts, by categories, on which NSF has based its support.

Please view the project reporting requirements for this award at the

following
web address
[https://www.fastlane.nsf.gov/researchadmin/prsLoginHome.do?awdID=0960285].

The cognizant NSF program official for this grant is Steven E. Ellis, (703) 292-0000.
The cognizant NSF grants official contact is Tarsha Johnson, (703) 292-4801.

Sincerely,

Vanessa L. Richardson
Grants and Agreements Officer

CFDA No. 47.082
barbara.hyde@uas.alaska.edu

DBI-0960285
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SUMMARY PROPOSAL BUDGET

Award No. 0960285

Person MOS	cal	acad	sumr	Funds granted By NSF
A. (15.00) Total Senior personnel	0.00	0.00	0.00	\$0
B. Other Personnel				
1. (0.00) Post Doctoral associates	0.00	0.00	0.00	\$0
2. (0.00) Other professionals	0.00	0.00	0.00	\$0
3. (0.00) Graduate students				\$0
4. (0.00) Secretarial-clerical				\$0
5. (0.00) Undergraduate students				\$0
6. (0.00) Other				\$0

Total salaries and wages (A+B)	\$0
C. Fringe benefits (if charged as direct cost)	\$0
Total salaries wages and fringes (A+B+C)	\$0
D. Total permanent equipment	\$307,095
E. Travel	
1. Domestic	\$4,000
2. Foreign	\$0
F. Total participant support costs	\$0
G. Other direct costs	
1. Materials and supplies	\$0
2. Publication costs/page charges	\$0
3. Consultant services	\$7,217
4. Computer (ADPE) services	\$0
5. Subcontracts	\$0
6. Other	\$0
Total other direct costs	\$7,217
H. Total direct costs (A through G)	\$318,312
I. Total indirect costs	\$4,711
J. Total direct and indirect costs (H+I)	\$323,023
K. Residual funds / Small business fee	
1. Residual funds (if for further support of current projects AAG I.D.2 and I.D.3)	\$0
2. Small business fee	\$0
L. Amount of this request (J) or (J-K1+K2)	\$323,023
M. Cost sharing	\$0

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