

ALASKA STATE LEGISLATURE
LEGISLATIVE BUDGET AND AUDIT COMMITTEE
Division of Legislative Finance



P.O. Box 113200
 Juneau, AK 99811-3200
 (907) 465-3795
 FAX (907) 465-1327
 www.legfin.state.ak.us

September 30, 2009

Ms. Karen Rehfeld, Director
 Office of Management & Budget
 Office of the Governor, MS 0102

Ms. Rehfeld:

The following actions were taken by the Legislative Budget & Audit (LB&A) Committee during their September 28, 2009 meeting:

Approved as Submitted:

RPL#	Agency	Appropriation/Allocation/Program	Amount	Fund Source
04-0-1021 <i>Capital</i>	Revenue	AHFC State Energy Efficient Appliance Rebate Program	\$658,000	ARRA Funds - CIP
05-0-1024 <i>Capital</i>	Education & Early Development	U.S. Department of Education Impact Aid for Construction Discretionary Grant Program	\$703,654	Federal Funds - CIP
06-0-0133	Health & Social Services	H1N1 Disaster Preparedness	\$7,550,000	Federal Funds - Operating
10-0-5006 <i>Capital</i>	Natural Resources	Alaska Trails Initiative Program <i>(readdressed from 8-14-09 meeting)</i>	\$2,087,200	Federal funds - CIP
45-0-1134 <i>Capital</i>	University	Authority Needed for ARRA Grants Funding - Multiple Grants	\$5,392,668 <i>(revised by OMB prior to meeting from \$2,849,782)</i>	ARRA Funds - CIP

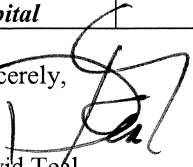
Approved as Amended by LB&A Committee:

RPL#	Agency	Appropriation/Allocation/Program	Amount	Fund Source
08-0-0067 <i>(Changed to Operating)</i>	Commerce, Community & Economic Development (through the Office of the Governor)	Regulatory Commission of Alaska	\$96,000 <i>(amended from \$767,493)</i>	ARRA Funds - CIP <i>(Changed to Operating)</i>

Withdrawn by OMB Prior to Consideration:

RPL#	Agency	Appropriation/Allocation/Program	Amount	Fund Source
04-0-1022 <i>Capital</i>	Revenue	AHFC Energy Assurance/Smart Grid Resiliency Program (EA/SGR)	\$262,969	ARRA Funds - CIP

Sincerely,


 David Teal
 Legislative Fiscal Analyst

cc: Josh Applebee