

**2006 Session
Fiscal Years 06-08**

House District Report



Legislative Finance Division

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Column Definitions

06CapRPL - FY06 Revised Programs--Legislative - Revisions to capital appropriations as approved by the Legislative Budget & Audit Committee for FY06.

06CapSup - FY06 supplemental capital appropriations in SB 232 (Ch. 13, SLA 2006) and SB 231 (Ch. 82, SLA 2006).

GovAmd+ - Capital projects proposed by the Governor on December 15, 2005, official amendments proposed through the 45th legislative day, and the Governor's post 45-day requested changes – includes projects proposed in the Integrated Comprehensive Mental Health Bill.

07Approp - FY07 capital projects as appropriated by the legislature in SB 231 and HB 366 (Mental Health Bill).

07Budget – FY07 capital projects as enacted into law w/ vetoes in Chapter 82 (SB 231) and Chapter 34 (HB 366), SLA 2006.

08School - School construction projects contained in Section 13, Chapter 82 (SB 231), SLA 2006 that become effective 7/1/07.

FUND GROUPS

General

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1004 General Fund Receipts
1005 General Fund/Program Receipts
1037 General Fund/Mental Health

Federal

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1013 Alcoholism and Drug Abuse Revolving Loan Fund
1014 Donated Commodity/Handling Fee Account
1016 CSSD Federal Incentive Payments
1033 Federal Surplus Property Revolving Fund
1043 Federal Impact Aid for K-12 Schools
1063 National Petroleum Reserve Fund
1133 CSSD Administrative Cost Reimbursement
1188 Federal Unrestricted Receipts
1190 Adak Airport Operations

Other

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House District Summary - FY 2007 Capital Budget

Numbers & Language

House District	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>	
1 Ketchikan		9,000,000	147,611,452	141,415	158,758,983	158,900,398	5,332,854	141,415	0.1 %
2 Sitka/Petersburg/Wrangell		60,000	47,181,796		54,574,136	54,574,136			
3-4 Juneau Areawide		625,300	54,865,300		61,210,000	61,210,000			
5 Cordova/Southeast Islands		3,000,000	55,993,866	215,809	61,768,932	61,784,741		15,809	
1-5 Southeast Region					100,000	100,000			
6 Interior Villages		225,000	64,421,719	7,694,352	62,551,719	70,246,071	30,288,717	7,694,352	12.3 %
7-11 Fairbanks Areawide		229,000	167,297,093		230,057,163	230,007,163		-50,000	
12 Richardson/Glenn Highways		75,000	29,483,120		28,513,920	28,513,920			
13-16 Mat-Su Areawide		3,891,000	67,432,764		111,294,459	111,194,459		-100,000	-0.1 %
17-32 Anchorage Areawide		1,304,200	253,700,918		387,523,418	387,523,418			
13-32 Anchorage/Mat-Su Region			93,600,000		93,600,000	93,600,000			
33-35 Kenai Areawide		430,000	27,756,627	262,500	50,365,807	50,628,307		262,500	0.5 %
36 Kodiak			41,919,900		52,260,900	52,260,900			
37 Bristol Bay/Aleutians		40,000	61,931,284	223,885	90,461,900	90,685,785		223,885	0.2 %
38 Bethel		170,400	59,267,685	16,550,646	80,150,540	96,701,186		16,550,646	20.6 %
39 Bering Straits		22,217,808	36,747,891		46,870,891	46,870,891	54,077,465		
40 Arctic		1,500,000	36,644,441		66,224,117	66,224,117			
1-40 Statewide	26,302,000	41,726,000	859,513,010		901,352,590	901,352,590			

<u>House District</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>	
Total - Capital Budget	26,302,000	84,493,708	2,105,368,866	25,088,607	2,537,639,475	2,562,378,082	89,699,036	24,738,607	1.0 %
General Funds		39,746,008	471,434,460	25,088,607	735,717,267	760,455,874	89,699,036	24,738,607	3.4 %
Federal Receipts	26,052,000	41,200,000	1,268,808,466		1,289,469,068	1,289,469,068			
Other	250,000	3,547,700	365,125,940		512,453,140	512,453,140			

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1 Ketchikan

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Non-Program Appropriations</u>								
AP Alaska Industrial Development and Export Authority - Ketchikan Shipyard Improvements					2,740,000	2,740,000		
1167 TobSetSale					2,740,000	2,740,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land Acquisition Project for Community Facilities.					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Ketchikan Area Arts and Humanities Council Ketchikan - Ketchikan Community Band					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Ketchikan General Hospital - 2 Neonatal Resuscitator Units					30,200	30,200		
1004 Gen Fund					30,200	30,200		
AP Ketchikan Little League Baseball, Inc. - Indoor batting cage					44,500	44,500		
1004 Gen Fund					44,500	44,500		
AP Ketchikan Rod & Gun Club - Rod and Gun Club Improvements					119,500	119,500		
1004 Gen Fund					119,500	119,500		
AP Tongass Coast Aquarium, Inc. Project Development			5,000,000		2,000,000	2,000,000		
1004 Gen Fund			5,000,000		2,000,000	2,000,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Coffman Cove - City Equipment Shelter and Internet Upgrades					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Saxman - Computer Equipment, Software Upgrade and Training					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1 Ketchikan

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Thorne Bay - Construction of Public Restroom and Shower Facility					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive.					363,310	363,310		
1004 Gen Fund					363,310	363,310		
AP Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction					78,000	78,000		
1004 Gen Fund					78,000	78,000		
AP Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger Vehicle					199,651	199,651		
1004 Gen Fund					199,651	199,651		
AP Ketchikan Gateway Borough - Water Line Replacement			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		

Department of Education and Early Development

School Construction Grant Fund (AS 14.11.005)

AL Southeast Island - Howard Valentine K-12 School Replacement, Coffman Cove							5,332,854	
1004 Gen Fund							5,332,854	

Major Maintenance Grant Fund (AS 14.11.007)

AL Southeast Island - Thorne Bay House Access Ramp				141,415		141,415		141,415	100.0 %
1004 Gen Fund				141,415		141,415		141,415	100.0 %

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1 Ketchikan

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Environmental Conservation								
<u>Water and Wastewater Infrastructure Projects</u>								
AL Coffman Cove Waterline Extensions and Upgrades			226,282		226,282	226,282		
1002 Fed Rcpts			169,711		169,711	169,711		
1003 G/F Match			56,571		56,571	56,571		
AL Coffman Cove Marine Outfall Study			108,000		108,000	108,000		
1002 Fed Rcpts			81,000		81,000	81,000		
1003 G/F Match			27,000		27,000	27,000		
AL Herring Cove Waterline Extension from Mountain Point			1,453,241		1,453,241	1,453,241		
1002 Fed Rcpts			1,089,931		1,089,931	1,089,931		
1003 G/F Match			363,310		363,310	363,310		
AL Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant			1,884,179		1,884,179	1,884,179		
1004 Gen Fund			1,884,179		1,884,179	1,884,179		
Department of Health and Social Services								
<u>Non-Program Appropriations</u>								
AP Ketchikan Pioneer Home Roof Replacement					532,000	532,000		
1004 Gen Fund					532,000	532,000		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Alaska Marine Highway: Ketchikan Warehouse Facility			136,000					
1004 Gen Fund			136,000					
AP Loring Float Deferred Maintenance and Transfer			310,000		310,000	310,000		
1004 Gen Fund			310,000		310,000	310,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1 Ketchikan

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP State Match for Gravina Island Bridge					9,926,370	9,926,370		
1003 G/F Match					9,926,370	9,926,370		
<u>Airport Improvement Program</u>								
AL Coffman Cove: Seaplane Float Relocation			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Ketchikan: Airport Master Plan Revisions			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Ketchikan: Runway Overlay and Runway Safety Area Upgrade			1,600,000		1,600,000	1,600,000		
1002 Fed Rcpts			1,600,000		1,600,000	1,600,000		
AL Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction			1,125,000		1,125,000	1,125,000		
1002 Fed Rcpts			1,125,000		1,125,000	1,125,000		
<u>Surface Transportation Program</u>								
AL Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AL Alaska Marine Highway: Terminal - Saxman Construct New Terminal			6,500,000		6,500,000	6,500,000		
1002 Fed Rcpts			6,500,000		6,500,000	6,500,000		
AL Ketchikan: Buses and Bus Refurbishment			1,100,000		1,100,000	1,100,000		
1002 Fed Rcpts			1,100,000		1,100,000	1,100,000		
<u>Congressional Earmarks</u>								
AL Coffman Cove: Road Paving			318,750		318,750	318,750		
1002 Fed Rcpts			318,750		318,750	318,750		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1 Ketchikan

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>	
AL Gravina Island Bridge			91,000,000		91,000,000	91,000,000			
1002 Fed Rcpts			91,000,000		91,000,000	91,000,000			
AL Ketchikan: Shipyard Improvements			33,500,000		33,500,000	33,500,000			
1002 Fed Rcpts			33,500,000		33,500,000	33,500,000			
AP Ketchikan: Shipyard Improvements		9,000,000							
1002 Fed Rcpts		9,000,000							
*** Total Election District Expenditures		9,000,000	147,611,452	141,415	158,758,983	158,900,398	5,332,854	141,415	0.1 %
*** Total Election District Funding									
General Funds			8,527,060	141,415	16,934,591	17,076,006	5,332,854	141,415	0.8 %
Federal Receipts		9,000,000	139,084,392		139,084,392	139,084,392			
Other					2,740,000	2,740,000			

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Ketchikan (1)

Section: 41c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, line 7, as amended by secs. 15(c) and (d), ch. 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs)	\$200,000	AHFC Bonds		DCCED	Grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements	
DCCED	Sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan Gateway Borough, Ward Cove redevelopment)	\$574,341	Gen Fund				

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Non-Program Appropriations</u>								
AP Alaska Energy Authority - ALCAN Intertie			3,200,000		3,200,000	3,200,000		
1004 Gen Fund			3,200,000					
1167 TobSetSale					3,200,000	3,200,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair					110,000	110,000		
1004 Gen Fund					110,000	110,000		
AP City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades					110,000	110,000		
1004 Gen Fund					110,000	110,000		
AP City and Borough of Sitka - Sawmill Cove Industrial Park Water Line			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades					120,000	120,000		
1004 Gen Fund					120,000	120,000		
AP City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City and Borough of Sitka - UA Benchland Subdivision Utilities, Water Tank, Sewer Infrastructure and Related Road Improvements					5,000,000	5,000,000		
1167 TobSetSale					5,000,000	5,000,000		
AP City of Pelican - Beach Access Stairway					32,340	32,340		
1004 Gen Fund					32,340	32,340		
AP City of Petersburg - Clausen Memorial Museum, Design and Development of Community Cultural Center					60,000	60,000		
1004 Gen Fund					60,000	60,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Petersburg - Parks Advisory Board, Pearl F Playground Development					60,000	60,000		
1004 Gen Fund					60,000	60,000		
AP City of Petersburg - Public Safety Building Design and Construction			350,000		350,000	350,000		
1004 Gen Fund			350,000		350,000	350,000		
AP City of Wrangell - Container Storage Area Construction					125,000	125,000		
1004 Gen Fund					125,000	125,000		
AP City of Wrangell - Downtown Street Revitalization			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP City of Wrangell - Heritage Harbor Float Installation					2,200,000	2,200,000		
1167 TobSetSale					2,200,000	2,200,000		
AP City of Wrangell - Volunteer Fire Department Pumper Truck					105,000	105,000		
1004 Gen Fund					105,000	105,000		

Department of Education and Early Development

Non-Program Appropriations

AP	Mt. Edgecumbe High School Facilities Upgrades and Repairs	2,500,000	1,500,000	1,500,000
	1004 Gen Fund	2,500,000	1,500,000	1,500,000

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL	Pelican Water System Improvements	586,440	586,440	586,440
	1002 Fed Rcpts	439,830	439,830	439,830
	1003 G/F Match	146,610	146,610	146,610

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Sitka Kimsham Landfill Closure Matching Grant			1,220,356		1,220,356	1,220,356		
1004 Gen Fund			1,220,356		1,220,356	1,220,356		
Department of Fish and Game								
<u>Non-Program Appropriations</u>								
AP Division of Sport Fish - Starrigavan Boat Launch Ramp					100,000	100,000		
1004 Gen Fund					100,000	100,000		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Alaska Marine Highway: Pelican Mooring Ramp Repair								60,000
1004 Gen Fund								60,000
<u>Airport Improvement Program</u>								
AL Petersburg: Airport Runway Safety Area			19,650,000		19,650,000	19,650,000		
1002 Fed Rcpts			19,650,000		19,650,000	19,650,000		
<u>Surface Transportation Program</u>								
AL Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements			1,650,000		1,650,000	1,650,000		
1002 Fed Rcpts			1,650,000		1,650,000	1,650,000		
<u>Congressional Earmarks</u>								
AL Petersburg: Road Improvements			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Sitka: Indian River Road Improvements			2,125,000		2,125,000	2,125,000		
1002 Fed Rcpts			2,125,000		2,125,000	2,125,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Sitka: World War II Causeway Trail and Multi-Use Pathway			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Southeast: Mid Region Access Environmental Impact Statement			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Wrangell: Ferry Infrastructure			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Wrangell: Road Improvements			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
<u>Transportation Initiative</u>								
AL Bradfield Canal Environmental Impact Statement			2,000,000		2,000,000	2,000,000		
1004 Gen Fund			2,000,000		2,000,000	2,000,000		
 University of Alaska								
<u>Code and Compliance Community Campuses</u>								
AL UAS Sitka Hangar Code Corrections					320,000	320,000		
1167 TobSetSale					320,000	320,000		
*** Total Election District Expenditures		60,000	47,181,796		54,574,136	54,574,136		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Total Election District Funding								
General Funds		60,000	11,416,966		8,089,306	8,089,306		
Federal Receipts			35,764,830		35,764,830	35,764,830		
Other					10,720,000	10,720,000		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Sitka/Petersburg/Wrangell (2)

Section: 42

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17				DCCED	Wrangell - Heritage Harbor <u>Design, Engineering, and Construction</u> [COSTS] (ED 2)	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP					45,000	45,000		
Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator								
1004 Gen Fund					45,000	45,000		
AP					45,000	45,000		
Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs								
1004 Gen Fund					45,000	45,000		
AP					200,000	200,000		
Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins								
1004 Gen Fund					200,000	200,000		
AP					10,000	10,000		
Hoop Time - Valley Recreation Facility Planning and Design								
1004 Gen Fund					10,000	10,000		
AP					20,000	20,000		
Juneau Archery Club - Juneau Archery Center								
1004 Gen Fund					20,000	20,000		
AP					4,000,000	4,000,000		
Juneau Community Foundation - Recreation/Sports Complex Design and Construction								
1167 TobSetSale					4,000,000	4,000,000		
AP					50,000	50,000		
Juneau Economic Development Council - Knowledge Industry Network								
1004 Gen Fund					50,000	50,000		
AP			300,000		300,000	300,000		
Juneau Family Birth Center								
1004 Gen Fund			300,000		300,000	300,000		
AP					45,000	45,000		
Juneau Youth Services - Vehicle Purchase								
1004 Gen Fund					45,000	45,000		
AP					2,500	2,500		
LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design								
1004 Gen Fund					2,500	2,500		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Perseverance Theatre - Building Renovation and Repair					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Southeast Alaska Independent Living, Inc. - Interpreter Referral Line					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP St. Vincent de Paul Society - Community Non-Profit Service Center Construction					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement					35,000	35,000		
1004 Gen Fund					35,000	35,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City and Borough of Juneau - International Airport Terminal Renovation					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP City and Borough of Juneau/ Juneau School District - Dzantik'i Heeni Middle School Covered Playground					15,000	15,000		
1004 Gen Fund					15,000	15,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Education and Early Development								
<u>Non-Program Appropriations</u>								
AP Alaska Commission on Postsecondary Education Security and Risk Mitigation			40,000		40,000	40,000		
1106 ACPE Rcpts			40,000		40,000	40,000		
AP Alaska State Museum - Hammond Plane Restoration					10,000	10,000		
1004 Gen Fund					10,000	10,000		
Department of Fish and Game								
<u>Non-Program Appropriations</u>								
AP Electronic Commercial Catch and Production Reporting Program Development			500,000		500,000	500,000		
1156 Rcpt Svcs			500,000					
1201 CFEC Rcpts					500,000	500,000		
AP Mendenhall Wetlands Accreted Lands Purchase					80,000	80,000		
1004 Gen Fund					80,000	80,000		
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Juneau Support Asbestos Abatement - Mental Health Trust Settlement		625,300	625,300					
1004 Gen Fund		625,300	625,300					
<u>Agency-wide Deferred Maintenance</u>								
AL House of Wickersham Building Restoration Phase 1					200,000	200,000		
1004 Gen Fund					200,000	200,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Corps of Engineers - Gastineau Channel / Dry Straits Dredging			7,000,000					
1004 Gen Fund			7,000,000					
AP Gastineau Channel Crossing EIS and Dredging					3,000,000	3,000,000		
1004 Gen Fund					3,000,000	3,000,000		
<u>Surface Transportation Program</u>								
AL Juneau: Capital Transit Bus Replacement			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		
<u>Transportation Initiative</u>								
AL Juneau Access			45,000,000		45,000,000	45,000,000		
1004 Gen Fund			45,000,000		45,000,000	45,000,000		
University of Alaska								
<u>Critical Building Deficiencies</u>								
AL UAS Fire Alarm System Replacements					520,000	520,000		
1167 TobSetSale					520,000	520,000		
<u>Required Renewal and Renovation for Program Delivery</u>								
AL UAS Student Services Renovation					1,950,000	1,950,000		
1167 TobSetSale					1,950,000	1,950,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
Legislature								
<u>Non-Program Appropriations</u>								
AP New Motors, AC Drives, Lifting Equipment, and Other Maintenance Items for Capitol					600,000	600,000		
1004 Gen Fund					600,000	600,000		
AP Reroofing of the Capitol and the Terry Miller Legislative Office Building					550,000	550,000		
1004 Gen Fund					550,000	550,000		
AP Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building					1,150,000	1,150,000		
1004 Gen Fund					1,150,000	1,150,000		
*** Total Election District Expenditures		625,300	54,865,300		61,210,000	61,210,000		
*** Total Election District Funding								
General Funds		625,300	52,925,300		52,800,000	52,800,000		
Federal Receipts			1,400,000		1,400,000	1,400,000		
Other			540,000		7,010,000	7,010,000		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Juneau Areawide (3-4)

Section: 43

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DEC	Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24				DEC	Juneau Third Street Douglas Water and Sewer Replacement <u>and Other Water and Sewer Improvement Projects</u> (ED 3-4)	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Chatham School District - Angoon Education Books and Materials					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Chatham School District - Angoon Van					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Chatham School District - Klukwan School Transportation					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory			1,500,000		750,000	750,000		
1004 Gen Fund			1,500,000		625,900	625,900		
1200 VehRntITax					124,100	124,100		
AP Gustavus Electric Company - Falls Creek Hydro Project					1,150,000	1,150,000		
1004 Gen Fund					1,150,000	1,150,000		
AP Inside Passage Electric Cooperative-Chilkat Valley Project Debt Reimbursement					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Whale Pass Community Association - Alaska Power and Telephone Line Extension					36,000	36,000		
1004 Gen Fund					36,000	36,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City and Borough of Yakutat - ANB Hall Renovation					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Angoon - ANB Hall Renovation					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Cordova - Replacement of Hospital Laboratory Equipment					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP City of Craig - Ward Cove Cannery Renovation and Upgrades					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AP City of Hoonah - Marine Industrial Center Phase II					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AP City of Kake - Bear View Platform at Gunnuck Creek Hatchery					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP City of Kake - Drinking Water Replacement Pumps					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Kake - Facelift for Worlds Tallest Totem Pole					200,000			-200,000 -100.0 %
1004 Gen Fund					200,000			-200,000 -100.0 %
AP City of Klawock - Cultural Interpretive Center Design					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Klawock - Public Works Shop Insulation and Equipment Shed					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP City of Klawock - Wireless Network Connections and Server					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Skagway - Dahl Memorial Clinic Construction					500,000	500,000		
1167 TobSetSale					500,000	500,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Skagway - Health Clinic Construction			500,000		500,000	500,000		
1004 Gen Fund			500,000		500,000	500,000		
AP City of Tenakee Springs - Search and Rescue Boat					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Haines Borough - Haines Senior Assisted Living Design and Development					29,700	29,700		
1004 Gen Fund					29,700	29,700		
AP Haines Borough - Pool Maintenance					120,366	120,366		
1004 Gen Fund					120,366	120,366		
AP Haines Borough - SE Alaska State Fair Debt Reimbursement					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Haines Borough - Senior Activities Program					15,000	15,000		
1004 Gen Fund					15,000	15,000		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>								
AP Chenega Bay - Community Van					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Metlakatla - Search and Rescue Boat					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Naukatli Bay - Volunteer Fire Hall					25,000	25,000		
1004 Gen Fund					25,000	25,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Education and Early Development								
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Yakutat City - Yakutat Elementary School Kitchen Upgrade				215,809		215,809		215,809 100.0 %
1004 Gen Fund				215,809		215,809		215,809 100.0 %
Department of Environmental Conservation								
<u>Water and Wastewater Infrastructure Projects</u>								
AL Craig East Hamilton Drive Waterline Replacement Matching Grant			81,866		81,866	81,866		
1002 Fed Rcpts			61,399		61,399	61,399		
1003 G/F Match			20,467		20,467	20,467		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah			900,000		900,000	900,000		
1004 Gen Fund			900,000		900,000	900,000		
AP Angoon Harbor and Dock Deferred Maintenance and Transfer			1,490,000		1,490,000	1,490,000		
1004 Gen Fund			1,490,000		1,490,000	1,490,000		
AP Cordova Dock Repairs, Maintenance and Replacement			400,000		400,000	400,000		
1004 Gen Fund			400,000		400,000	400,000		
AP Gustavus Commercial / Sport Boat Ramp			200,000		100,000	100,000		
1004 Gen Fund			200,000		100,000	100,000		
AP Haines Borough Harbors Deferred Maintenance and Transfer			3,400,000		3,400,000	3,400,000		
1004 Gen Fund			3,400,000		3,400,000	3,400,000		
AP Hyدابurg Harbor Deferred Maintenance and Transfer			2,200,000		2,200,000	2,200,000		
1004 Gen Fund			2,200,000		2,200,000	2,200,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Kake Harbor Deferred Maintenance and Transfer			2,970,000		2,970,000	2,970,000		
1004 Gen Fund			2,970,000		2,970,000	2,970,000		
AP Tatitlek Dock Deferred Maintenance and Transfer			330,000		330,000	330,000		
1004 Gen Fund			330,000		330,000	330,000		
<u>Airport Improvement Program</u>								
AL Cordova: Airport Apron, Taxiway, and General Aviation Improvements			52,000		52,000	52,000		
1002 Fed Rcpts			52,000		52,000	52,000		
AL Cordova: Airport Runway Safety Area Expansion		3,000,000						
1002 Fed Rcpts		3,000,000						
AL Cordova: Runway Safety Area Improvements - Drainage			5,000,000		5,000,000	5,000,000		
1002 Fed Rcpts			5,000,000		5,000,000	5,000,000		
AL Klawock: Airport Runway, Taxiway, and Apron Improvements			3,500,000		3,500,000	3,500,000		
1002 Fed Rcpts			3,500,000		3,500,000	3,500,000		
<u>Surface Transportation Program</u>								
AL Alaska Marine Highway: Haines Terminal Improvements			1,020,000		1,020,000	1,020,000		
1002 Fed Rcpts			1,020,000		1,020,000	1,020,000		
AL Alaska Marine Highway: Terminal - Kake Modifications			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AL Alaska Marine Highway: Terminal - Skagway Modifications			2,950,000		2,950,000	2,950,000		
1002 Fed Rcpts			2,950,000		2,950,000	2,950,000		
AL Alaska Marine Highway: Terminal - Skagway Sewage Utility			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Gustavus: Dock Replacement			19,000,000		19,000,000	19,000,000		
1002 Fed Rcpts			19,000,000		19,000,000	19,000,000		
<u>Congressional Earmarks</u>								
AL Alaska Marine Highway: Terminal - Gustavus Dock			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Craig: Port Saint Nicholas Road			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Hoonah: Intermodal Ferry Dock			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
*** Total Election District Expenditures		3,000,000	55,993,866	215,809	61,768,932	61,784,741		15,809
*** Total Election District Funding								
General Funds			13,910,467	215,809	17,061,433	17,077,242		15,809 0.1 %
Federal Receipts		3,000,000	42,083,399		42,083,399	42,083,399		
Other					2,624,100	2,624,100		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Cordova/Southeast Islands (5)

Section: 44e

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004				DCCED	Cordova Lake Avenue Waterline and Wastewater System upgrades <u>and</u> <u>Other Water System Upgrades</u> (HD 5)	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-5 Southeast Region

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Southeast Conference - Region-wide Energy Program					100,000	100,000		
1004 Gen Fund					100,000	100,000		
*** Total Election District Expenditures					100,000	100,000		
*** Total Election District Funding								
General Funds					100,000	100,000		
Federal Receipts								
Other								

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Non-Program Appropriations</u>								
AP Borough Economic Feasibility Study Within the Model Borough Boundaries of the Middle Kuskokwim Region					60,000	60,000		
1004 Gen Fund					60,000	60,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Gateway School District - Eagle School Water System Upgrade					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Alaska Gateway School District - Eagle, Education Books and Materials					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Alaska Gateway School District - Mentasta, Education Books and Materials					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Alaska Gateway School District - Northway, Education Books and Materials					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Copper River Native Association - Hudson Lake Healing Camp					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Council for Athabascan Tribal Governments - Yukon Flats Visitor Center					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Yukon Flats School District - Fort Yukon Gym Floor					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Yukon-Koyukuk School District - Nulato School Paint and Carpet					60,000	60,000		
1004 Gen Fund					60,000	60,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Aniak - Office Renovation and New Truck					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP City of Fort Yukon - Equipment Purchase					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP City of Galena - Boarding School Expansion			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP City of Galena - Radio Station Power Generator					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP City of Kaltag - Phase 1 Fish Processing Plant					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Nenana - Nenana Boarding School Construction and Maintenance			1,000,000		250,000	250,000		
1004 Gen Fund			1,000,000		250,000	250,000		
AP City of Nenana - Spirit Camp					9,000	9,000		
1004 Gen Fund					9,000	9,000		
AP City of Ruby - Generator Replacement					80,000	80,000		
1004 Gen Fund					80,000	80,000		
AP City of Tanana - Grader Purchase					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>								
AP Arctic Village - Fuel Truck					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Beaver - Generator Replacement					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Chalkyitsik - Meter Upgrade					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP Takotna - Ophir Road System Maintenance					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Tetlin - Baseball Field					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Tok - ATC Steel Garage Construction Completion					33,000	33,000		
1004 Gen Fund					33,000	33,000		
AP Tok - Community Pool Project Completion					40,000	40,000		
1004 Gen Fund					40,000	40,000		

Department of Education and Early Development

Non-Program Appropriations

AP Demolition and Site Restoration, Northern Lights School			50,000		50,000	50,000		
1004 Gen Fund			50,000		50,000	50,000		

School Construction Grant Fund (AS 14.11.005)

AL Lower Yukon - Russian Mission K-12 School Replacement							18,485,899	
1004 Gen Fund							18,485,899	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Yukon Flats - Arctic Village K-12 School Replacement							11,802,818	
1004 Gen Fund							11,802,818	
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Yukon-Koyukuk - Districtwide Sprinkler System Installation				4,427,315		4,427,315		4,427,315 100.0 %
1004 Gen Fund				4,427,315		4,427,315		4,427,315 100.0 %
AL Iditarod Area - McGrath School Roof Repair				31,948		31,948		31,948 100.0 %
1004 Gen Fund				31,948		31,948		31,948 100.0 %
AL Iditarod Area - McGrath / Takotna Underground Storage Tank Replacements				253,330		253,330		253,330 100.0 %
1004 Gen Fund				253,330		253,330		253,330 100.0 %
AL Iditarod Area - Innoko River School Water Damage & Floor Repair, Shageluk				63,700		63,700		63,700 100.0 %
1004 Gen Fund				63,700		63,700		63,700 100.0 %
AL Iditarod Area - Blackwell School Shower & Bathroom Repair, Anvik				80,752		80,752		80,752 100.0 %
1004 Gen Fund				80,752		80,752		80,752 100.0 %
AL Alaska Gateway - Mentasta School Building Upgrades				1,750,189		1,750,189		1,750,189 100.0 %
1004 Gen Fund				1,750,189		1,750,189		1,750,189 100.0 %
AL Alaska Gateway - Dot Lake School Mechanical Upgrade				1,087,118		1,087,118		1,087,118 100.0 %
1004 Gen Fund				1,087,118		1,087,118		1,087,118 100.0 %

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL Aniak Morgan Road Sewer Construction			3,384,528		3,384,528	3,384,528
1002 Fed Rcpts			2,538,396		2,538,396	2,538,396
1003 G/F Match			846,132		846,132	846,132

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Circle Water Treatment Plant Compliance Upgrade			125,000		125,000	125,000		
1002 Fed Rcpts			93,750		93,750	93,750		
1003 G/F Match			31,250		31,250	31,250		
AL Fort Yukon Design and Construct Piped Water and Sewer Improvements			1,945,000		1,945,000	1,945,000		
1002 Fed Rcpts			1,458,750		1,458,750	1,458,750		
1003 G/F Match			486,250		486,250	486,250		
AL Hughes Water and Sewer Feasibility Study			25,000		25,000	25,000		
1002 Fed Rcpts			18,750		18,750	18,750		
1003 G/F Match			6,250		6,250	6,250		
AL McGrath Water and Sewer Renovation and Replacement			1,094,040		1,094,040	1,094,040		
1002 Fed Rcpts			820,530		820,530	820,530		
1003 G/F Match			273,510		273,510	273,510		
AL Nenana Sanitation Infrastructure Improvements			1,090,000		1,090,000	1,090,000		
1002 Fed Rcpts			817,500		817,500	817,500		
1003 G/F Match			272,500		272,500	272,500		
AL Northway Water and Sewer Expansion			990,000		990,000	990,000		
1002 Fed Rcpts			742,500		742,500	742,500		
1003 G/F Match			247,500		247,500	247,500		
AL Russian Mission Sanitation Facilities Master Plan			100,000		100,000	100,000		
1002 Fed Rcpts			75,000		75,000	75,000		
1003 G/F Match			25,000		25,000	25,000		
AL Takotna Water and Sewer System Upgrade Study			81,000		81,000	81,000		
1002 Fed Rcpts			60,750		60,750	60,750		
1003 G/F Match			20,250		20,250	20,250		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Venetie Water and Sewer Haul System			2,635,000		2,635,000	2,635,000		
1002 Fed Rcpts			1,976,250		1,976,250	1,976,250		
1003 G/F Match			658,750		658,750	658,750		

Department of Transportation/Public Facilities

Non-Program Appropriations

AP Birch Creek Bridge Repairs		105,000						
1004 Gen Fund			105,000					
AP Brenwick - Craig Road		120,000						
1004 Gen Fund			120,000					

Airport Improvement Program

AL Aniak: Airport Master Plan Update			62,000		62,000	62,000		
1002 Fed Rcpts			62,000		62,000	62,000		
AL Fort Yukon: Airport Improvements			4,725,151		4,725,151	4,725,151		
1002 Fed Rcpts			4,725,151		4,725,151	4,725,151		
AL Sleetmute: Snow Removal Equipment Building			900,000		900,000	900,000		
1002 Fed Rcpts			900,000		900,000	900,000		
AL Stony River: Airport Relocation and Airport Improvements			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		

Surface Transportation Program

AL Alaska Highway: Milepost 1222 to 1235 Rehabilitation			9,000,000		9,000,000	9,000,000		
1002 Fed Rcpts			9,000,000		9,000,000	9,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation			3,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
AL Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		
AL Huslia: Landfill Road			650,000		650,000	650,000		
1002 Fed Rcpts			650,000		650,000	650,000		
AL Stevens Village: Sanitation Road			765,000		765,000	765,000		
1002 Fed Rcpts			765,000		765,000	765,000		
AL Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River			4,300,000		4,300,000	4,300,000		
1002 Fed Rcpts			4,300,000		4,300,000	4,300,000		
<u>Congressional Earmarks</u>								
AL Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL McCarthy: Road Access			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL McGrath: Road Erosion Control			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		
AL Tanana: Dust Control			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>	
<u>Transportation Initiative</u>									
AL Dalton Highway Including Stockpiles			9,000,000		9,000,000	9,000,000			
1004 Gen Fund			9,000,000		9,000,000	9,000,000			
AL McCarthy Road Rehabilitation			2,000,000						
1004 Gen Fund			2,000,000						
*** Total Election District Expenditures		225,000	64,421,719	7,694,352	62,551,719	70,246,071	30,288,717	7,694,352	12.3 %
*** Total Election District Funding									
General Funds		225,000	15,917,392	7,694,352	14,047,392	21,741,744	30,288,717	7,694,352	54.8 %
Federal Receipts			48,504,327		48,504,327	48,504,327			
Other									

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Interior Villages (6)

Section: 45a Reapprop Cap

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community teen center and equipment)	\$12,500	UnInc Mtch		DCCED	Grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment	
DCCED	Sec. 64(c), ch. 61, SLA 2001, page 104, line 26 (Chitina, community teen center)	\$12,500	UnInc Mtch				

Section: 45b Reapprop Cap

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 64(c), ch. 61, SLA 2001, page 104, line 27 (Chitina, public broadcasting studio)	\$12,500	UnInc Mtch		DCCED	Grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation					100,000	50,000		-50,000 -50.0 %
1004 Gen Fund					100,000	50,000		-50,000 -50.0 %
AP Alaska Works Partnership - Fairbanks Pipeline Training Center			3,000,000		3,000,000	3,000,000		
1004 Gen Fund			3,000,000		3,000,000	3,000,000		
AP Bingle Camp Ministries - Camp Bingle Facilities Upgrades					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Boys and Girls Clubs of Alaska - Old Main Clubhouse Repairs and Renovation					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Ester Volunteer Fire Department - Parks Highway Fire Station Addition					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Fairbanks Armed Services YMCA - Van Maintenance					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Fairbanks Community Food Bank - Warehouse Remodel					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance					25,000	25,000		
1004 Gen Fund					25,000	25,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Fairbanks Goldstream Valley Lions Club - Goldstream Valley Park					175,000	175,000		
1004 Gen Fund					175,000	175,000		
AP Fairbanks Memorial Hospital - Golden Heart Detox Construction					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Fairbanks Resource Agency - Adult Day Center Expansion					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Fairbanks Soil and Water Conservation District - Chena Slough Project					74,000	74,000		
1004 Gen Fund					74,000	74,000		
AP Fairbanks Soil and Water Conservation District - Noxious Weed Project					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Fairbanks Volunteers in Policing - Meth Watch Program					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields.					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes					960,000	960,000		
1004 Gen Fund					960,000	960,000		
AP Ice Alaska - Ice Park Facilities, Event			1,100,000		2,000,000	2,000,000		
1004 Gen Fund			1,100,000		2,000,000	2,000,000		
AP Interior Baseball League - Temporary Field Relocation Costs					10,000	10,000		
1004 Gen Fund					10,000	10,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP LOVE, Inc. - New Facility Construction					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Morris Thompson Cultural and Visitor Center - Construction			2,900,000		2,000,000	2,000,000		
1004 Gen Fund			2,900,000		2,000,000	2,000,000		
AP North Star Council On Aging - Van Acquisition					125,000	125,000		
1004 Gen Fund					125,000	125,000		
AP Presbyterian Hospitality House - Transitional Center for Village Residents					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Tri-Valley Volunteer Fire Department - Ambulance					130,000	130,000		
1004 Gen Fund					130,000	130,000		
AP Tri-Valley Volunteer Fire Department - Rescue Truck					166,000	166,000		
1004 Gen Fund					166,000	166,000		
AP Yukon-Koyukuk School District - Alyeska Central School Costs		229,000						
1004 Gen Fund		229,000						
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Anderson - Heating System for Fire Hall					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Anderson Ambulance					130,000	130,000		
1004 Gen Fund					130,000	130,000		
AP City of Fairbanks - City-wide Road Improvements and Upgrades					1,112,000	1,112,000		
1167 TobSetSale					1,112,000	1,112,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Fairbanks - Fairbanks Fire Department Ambulance Replacement					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP City of Fairbanks - J.P. Jones Community Development Center Improvements					1,200,000	1,200,000		
1004 Gen Fund					1,200,000	1,200,000		
AP City of Nenana - Totchaket Access Project Update					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of North Pole - Ambulance Replacement					127,400	127,400		
1004 Gen Fund					127,400	127,400		
AP City of North Pole - Peridot Road Upgrade					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of North Pole - Security Upgrade for Police and City Hall					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Denali Borough - McKinley Village Tanker Truck					266,000	266,000		
1004 Gen Fund					266,000	266,000		
AP Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Fairbanks North Star Borough - Division of Rural Services, Districts 3, 4, and 5 Existing Road Maintenance					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Fairbanks North Star Borough - Borough-wide Road Improvements and Upgrades					3,765,500	3,765,500		
1167 TobSetSale					3,765,500	3,765,500		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Fairbanks North Star Borough - Carlson Center Sound System Upgrade					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Fairbanks North Star Borough - Chena Lakes Outdoor Showers					91,730	91,730		
1004 Gen Fund					91,730	91,730		
AP Fairbanks North Star Borough - District 11 Road Service Area Improvements					104,810	104,810		
1004 Gen Fund					104,810	104,810		
AP Fairbanks North Star Borough - District 12 Road Service Area Improvements					20,630	20,630		
1004 Gen Fund					20,630	20,630		
AP Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement					7,500,000	7,500,000		
1004 Gen Fund					7,500,000	7,500,000		
AP Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase					99,000	99,000		
1004 Gen Fund					99,000	99,000		
AP Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Fairbanks North Star Borough - North Pole High School Mobile Computer Lab					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Fairbanks North Star Borough - Parks and Recreation Graehl Park Improvements					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Fairbanks North Star Borough - Service Area Road Revolving Loan Fund or Service Area Road Improvements					8,500,000	8,500,000		
1004 Gen Fund					8,500,000	8,500,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Fairbanks North Star Borough/ FNSB School District - North Pole Middle School Security System					24,000	24,000		
1004 Gen Fund					24,000	24,000		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>								
AP Cantwell - Volunteer Fire Department Fire Hall Addition					5,000	5,000		
1004 Gen Fund					5,000	5,000		

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant			2,697,293		2,697,293	2,697,293		
1002 Fed Rcpts			2,022,970		2,022,970	2,022,970		
1003 G/F Match			674,323		674,323	674,323		

Department of Fish and Game

Non-Program Appropriations

AP DIDSON Sonar Equipment Purchase			400,000		400,000	400,000		
1004 Gen Fund					400,000	400,000		
1156 Rcpt Svcs			400,000					
AP Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/ Wildlife Conservation Laboratory					900,000	900,000		
1004 Gen Fund					900,000	900,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Health and Social Services								
<u>Non-Program Appropriations</u>								
AP Fairbanks Youth Facility Building Improvements					500,000	500,000		
1004 Gen Fund					500,000	500,000		
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Interior Alaska Timber Inventory Update			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Virus Free Seed Potato Testing and Marketing			250,000					
1004 Gen Fund			250,000					
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program					5,089,000	5,089,000		
1167 TobSetSale					5,089,000	5,089,000		
AP Fairbanks: Steese Expressway/ 3rd Street Intersection Improvements					5,900,000	5,900,000		
1167 TobSetSale					5,900,000	5,900,000		
AP Fairbanks: Yankovich Road/ Miller Hill Road - Multi-Use Path Construction					1,500,000	1,500,000		
1167 TobSetSale					1,500,000	1,500,000		
AP Farmers Loop - Chena Hotsprings Multiple Use Trail					600,000	600,000		
1004 Gen Fund					600,000	600,000		
AP Farmers Loop - Dog Musers Sanitary Wayside					150,000	150,000		
1004 Gen Fund					150,000	150,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Airport Improvement Program</u>								
AL Fairbanks International Airport: Annual Improvements			1,050,000		1,050,000	1,050,000		
1027 IntAirport			1,050,000		1,050,000	1,050,000		
AL Fairbanks International Airport: Environmental Assessment and Cleanup			500,000		500,000	500,000		
1027 IntAirport			500,000		500,000	500,000		
AL Fairbanks International Airport: Equipment			2,934,000		2,934,000	2,934,000		
1112 IntAptCons			2,934,000		2,934,000	2,934,000		
AL Fairbanks International Airport: Runway 1L-19R Reconstruction			30,250,000		30,250,000	30,250,000		
1002 Fed Rcpts			28,762,500		28,762,500	28,762,500		
1112 IntAptCons			1,487,500		1,487,500	1,487,500		
AL Fairbanks International Airport: Terminal Area Development			55,649,500		55,649,500	55,649,500		
1112 IntAptCons			55,649,500		55,649,500	55,649,500		
<u>Surface Transportation Program</u>								
AL Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		
AL Fairbanks: 2nd and Wilbur Streets Upgrade			945,000		945,000	945,000		
1002 Fed Rcpts			945,000		945,000	945,000		
AL Fairbanks: Cowles Street Upgrade			2,500,000		2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
AL Fairbanks: Cushman Street Reconstruction			900,000		900,000	900,000		
1002 Fed Rcpts			900,000		900,000	900,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			800,000		800,000	800,000		
1002 Fed Rcpts			800,000		800,000	800,000		
AL Fairbanks: Van Horn Road Rehabilitation and Safety Improvements			4,658,800		4,658,800	4,658,800		
1002 Fed Rcpts			4,658,800		4,658,800	4,658,800		
AL Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements			400,000		400,000	400,000		
1002 Fed Rcpts			400,000		400,000	400,000		
AL Parks Highway: Milepost 285 - Julius Creek Bridge			600,000		600,000	600,000		
1002 Fed Rcpts			600,000		600,000	600,000		
<u>Congressional Earmarks</u>								
AL Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility			2,125,000		2,125,000	2,125,000		
1002 Fed Rcpts			2,125,000		2,125,000	2,125,000		
AL Fairbanks: National University Transportation Centers, University of Alaska			13,600,000		13,600,000	13,600,000		
1002 Fed Rcpts			13,600,000		13,600,000	13,600,000		
AL Fairbanks: O'Connor Road Bridge Replacement			212,500		212,500	212,500		
1002 Fed Rcpts			212,500		212,500	212,500		
AL Fairbanks: Road Improvements			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL North Pole: Homestead Road / North Pole High School Boulevard Extension			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		
AL North Pole: Pavement Rehabilitation			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL North Star Borough: Road Improvements			8,500,000		8,500,000	8,500,000		
1002 Fed Rcpts			8,500,000		8,500,000	8,500,000		
AL Richardson Highway: Milepost 348.7 North Pole Interchange			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL North Star Borough: Transit Purposes					850,000	850,000		
1002 Fed Rcpts					850,000	850,000		
<u>Transportation Initiative</u>								
AL Chena Ridge Road			500,000					
1004 Gen Fund			500,000					
AL Fairbanks: Fire/Police Station Traffic Revision					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AL Parks Highway (MP 351-356)					8,000,000	8,000,000		
1004 Gen Fund					8,000,000	8,000,000		
AL Stampede Road Improvements			9,000,000					
1004 Gen Fund			9,000,000					

University of Alaska

Non-Program Appropriations

AP Elvey Building Renewal			1,300,000		1,300,000	1,300,000		
1048 Univ Rcpt			1,300,000		1,300,000	1,300,000		
AP Fairbanks Tanana Valley Campus - Campus Center Renewal and Renovation					4,000,000	4,000,000		
1167 TobSetSale					4,000,000	4,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP UA Museum Completion			4,500,000		1,000,000	1,000,000		
1004 Gen Fund			4,500,000					
1167 TobSetSale					1,000,000	1,000,000		
AP University of Alaska Museum of the North					500,000	500,000		
1004 Gen Fund					500,000	500,000		
<u>Critical Building Deficiencies</u>								
AL UAF Elevator Modernization Upgrades					350,000	350,000		
1167 TobSetSale					350,000	350,000		
AL UAF LARS Wash House					520,000	520,000		
1167 TobSetSale					520,000	520,000		
AL UAF Campus-wide Residential Sprinklers - Phase 2					850,000	850,000		
1167 TobSetSale					850,000	850,000		
AL UAF Campus-wide Fire Alarms					500,000	500,000		
1167 TobSetSale					500,000	500,000		
AL UAF Arctic Health Ceiling Seismic Upgrade					450,000	450,000		
1167 TobSetSale					450,000	450,000		
AL UAF Hess Commons Asbestos Removal					400,000	400,000		
1167 TobSetSale					400,000	400,000		
AL UAF Walsh Hall Egress Window Replacement					200,000	200,000		
1167 TobSetSale					200,000	200,000		
AL UAF Arctic Health Asbestos Abatement					400,000	400,000		
1167 TobSetSale					400,000	400,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL UAF Exterior Pathway and Roadway Lighting Replacement					150,000	150,000		
1167 TobSetSale					150,000	150,000		
<u>Required Renewal and Renovation for Program Delivery</u>								
AL UAF Gruening Revitalization - PhD in Psychology Program					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AL UAF Arctic Health Lab Revitalization for Initiative Programs					3,550,000	3,550,000		
1167 TobSetSale					3,550,000	3,550,000		
<u>Code and Compliance Anchorage/ Fairbanks/ Southeast Campuses</u>								
AL UAF ADA Compliance					1,200,000	1,200,000		
1167 TobSetSale					1,200,000	1,200,000		
AL UAF Physical Plant Code Corrections					2,200,000	2,200,000		
1167 TobSetSale					2,200,000	2,200,000		
AL UAF Fine Arts Code Corrections					8,250,000	8,250,000		
1167 TobSetSale					8,250,000	8,250,000		
AL UAF Gruening Code Corrections					150,000	150,000		
1167 TobSetSale					150,000	150,000		
AL UAF Patty Center ADA					500,000	500,000		
1167 TobSetSale					500,000	500,000		
*** Total Election District Expenditures		229,000	167,297,093		230,057,163	230,007,163		-50,000

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Total Election District Funding								
General Funds		229,000	22,174,323		41,447,893	41,397,893		-50,000 -0.1 %
Federal Receipts			81,801,770		82,651,770	82,651,770		
Other			63,321,000		105,957,500	105,957,500		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Fairbanks Areawide (7-11)

Section: 56c

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 10, ch. 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements)	\$8,000,000	Trans Proj		DOT/PF	For the Lacey/Noble Street project	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 12 Richardson/Glenn Highways

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Chickaloon Fire Service, Inc. - Fire Equipment Storage Sheds Construction					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Deltana Community Corporation - Souhrada Road Improvements					209,000	209,000		
1004 Gen Fund					209,000	209,000		
AP Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements					120,000	120,000		
1004 Gen Fund					120,000	120,000		
AP Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Salcha Fair Association - Safety Improvements and Equipment					30,200	30,200		
1004 Gen Fund					30,200	30,200		
AP Valdez Civil Air Patrol - Amphibious Float Purchase					65,000	65,000		
1004 Gen Fund					65,000	65,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Delta Junction - Downtown Arterial Street and School Access Paving/Improvements					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP City of Valdez - City Dock Repair and Revitalization					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		
AP City of Valdez - Small Boat Harbor Improvements					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 12 Richardson/Glenn Highways

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement					26,000	26,000		
1004 Gen Fund					26,000	26,000		
AP Matanuska-Susitna Borough - Sutton Community Facility/Library Planning and Site Development					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Department of Education and Early Development

Non-Program Appropriations

AP Glennallen Elementary School Replacement			10,485,000		10,485,000	10,485,000		
1004 Gen Fund			10,485,000		10,485,000	10,485,000		

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL Glennallen Hub Sewer Extension			798,120		798,120	798,120		
1002 Fed Rcpts			598,590		598,590	598,590		
1003 G/F Match			199,530		199,530	199,530		

Department of Fish and Game

Non-Program Appropriations

AP Moose Creek Bridge Construction					142,000	142,000		
1004 Gen Fund					142,000	142,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 12 Richardson/Glenn Highways

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Natural Resources								
<u>Agency-wide Deferred Maintenance</u>								
AL Harding Lake Campground Rehabilitation Phase 2			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		
AL Quartz Lake (and Lost Lake) State Recreation Area Improvements					203,600	203,600		
1004 Gen Fund					203,600	203,600		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Richardson Highway Flooding		75,000						
1004 Gen Fund		75,000						
<u>Surface Transportation Program</u>								
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			5,000,000		5,000,000	5,000,000		
1002 Fed Rcpts			5,000,000		5,000,000	5,000,000		
AL Valdez: Mineral Creek Bridge and Approaches			2,500,000		2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
<u>Transportation Initiative</u>								
AL Parks Highway			10,500,000					
1004 Gen Fund			10,500,000					
AL Parks Highway (MP 185-192)					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 12 Richardson/Glenn Highways

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
University of Alaska								
<u>Non-Program Appropriations</u>								
AP Prince William Sound Community College Whitney Museum Addition					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
<u>Code and Compliance Community Campuses</u>								
AL UAA Community Campus Code ADA - Prince William Sound Community College					200,000	200,000		
1167 TobSetSale					200,000	200,000		
*** Total Election District Expenditures		75,000	29,483,120		28,513,920	28,513,920		
*** Total Election District Funding								
General Funds		75,000	21,384,530		19,215,330	19,215,330		
Federal Receipts			8,098,590		8,098,590	8,098,590		
Other					1,200,000	1,200,000		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Richardson/Glenn Highways (12)

Section: 28a Reapprop Cap

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Educ	Sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior)	\$2,053,591	F&G NonDed		Educ	School construction grant fund (AS14.11.005) for payment as a grant under AS14.11.015 to the Copper River School District for Glennallen Elementary School replacement Note: AKSAS CC 05119738 - \$2,053,591	

Section: 48a Reapprop Cap

From: To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, SLA 2001, page 61, lines 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs)	\$15,000	UnInc Mtch		DCCED	Grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Richardson/Glenn Highways (12)

Section: 48b Reappropriation Cap

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the Wolverine Volunteer Fire Department)	\$200,000	Gen Fund		DCCED	Grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the Greater Palmer fire service area facility, and the purchase of fire fighting equipment	

Section: 48c Reappropriation Cap

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment)	\$40,000	UnInc Mtch		DCCED	Grant under AS 37.05.316 to Glenn Rich Fire and Rescue for building construction.	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
Department of Administration								
<u>Non-Program Appropriations</u>								
AP Palmer Hospital Purchase and Phase 1 Planning and Remodel					10,000,000	10,000,000		
1004 Gen Fund					10,000,000	10,000,000		
 Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Family Services Center, Inc. - Partial Construction of the Family Services Complex					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Chugiak Benefits Association - Building Maintenance and Renovation					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement					13,295	13,295		
1004 Gen Fund					13,295	13,295		
AP MATSAR ATV Search and Rescue - SATCOM Satellite Communications					7,500	7,500		
1004 Gen Fund					7,500	7,500		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Meadow Lakes Community Center - New Multi-use Community Center Building					47,000	47,000		
1004 Gen Fund					47,000	47,000		
AP Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Mid-Valley Seniors, Inc. - Septic System Maintenance					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Palmer Senior Citizens Center - Palmer Senior Citizens Center Improvements					350,000	350,000		
1004 Gen Fund					350,000	350,000		
AP Skwetna Airport - Airport Upgrade					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Vietnam Combat Veterans Ltd. - Alaska Moving Wall Project, Logistic Support for the Vietnam Veterans "The Moving Wall"					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Willow Area Seniors, Inc. - Emergency Back-up Generator					15,000	15,000		
1004 Gen Fund					15,000	15,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Houston - Houston Police Cruiser					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Houston - Houston Volunteer Fire Department Fire Service Equipment					25,000	25,000		
1004 Gen Fund					25,000	25,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Palmer - Palmer Road Improvements					1,300,000	1,300,000		
1167 TobSetSale					1,300,000	1,300,000		
AP City of Palmer: Palmer Southwest Sewer and Water Extension					2,000,000	2,000,000		
1167 TobSetSale					2,000,000	2,000,000		
AP City of Wasilla - Drug Enforcement Position					70,000	70,000		
1004 Gen Fund					70,000	70,000		
AP City of Wasilla - Nanotechnology Development in the Matanuska-Susitna Borough					100,000			-100,000 -100.0 %
1004 Gen Fund					100,000			-100,000 -100.0 %
AP City of Wasilla - Palmer-Wasilla Highway Sewer Extension					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP City of Wasilla - Sexual Abuse Task Force Investigator			75,000		75,000	75,000		
1004 Gen Fund			75,000		75,000	75,000		
AP City of Wasilla - Sports Complex Parking Lot Paving					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP City of Wasilla - Sports Complex Portable Floor					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Matanuska-Susitna Borough - Agricultural Processing and Product Development Center Construction					250,000	250,000		
1004 Gen Fund					250,000	250,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Matanuska-Susitna Borough - Big Lake Fire Service Area Fire Tanker					290,000	290,000		
1004 Gen Fund					290,000	290,000		
AP Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Horseshoe Lake Road					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Rogers Road, off Lake Blvd					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School					65,000	65,000		
1004 Gen Fund					65,000	65,000		
AP Matanuska-Susitna Borough - Borough-wide Road Upgrades					4,000,000	4,000,000		
1167 TobSetSale					4,000,000	4,000,000		
AP Matanuska-Susitna Borough - Butte Elementary School Boiler Replacement					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Matanuska-Susitna Borough - Caswell Lakes, Road Service Area No.15, Dell M Road, Meleia Ln, Serenity Drive, and Various RSA Roads					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex					43,000	43,000		
1004 Gen Fund					43,000	43,000		
AP Matanuska-Susitna Borough - Emergency Access Roads					250,000	250,000		
1004 Gen Fund					250,000	250,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Matanuska-Susitna Borough - Fairview, Road Service Area No.14, Santa Dr./ Bradsong 1004 Gen Fund					50,000	50,000		
AP Matanuska-Susitna Borough - Fish Hook Fire Station on Turner Drive 1004 Gen Fund					100,000	100,000		
AP Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement 1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition 1004 Gen Fund					15,000	15,000		
AP Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26, Smith Road Extension 1004 Gen Fund					37,400	37,400		
AP Matanuska-Susitna Borough - Greater Willow Road Service Area No. 21, Stormybrook Drive, Lakeshore Drive 1004 Gen Fund					90,000	90,000		
AP Matanuska-Susitna Borough - Highland Drive and Terrace Loop 1004 Gen Fund					75,000	75,000		
AP Matanuska-Susitna Borough - Houston High School Football Field Lights 1004 Gen Fund					40,000	40,000		
AP Matanuska-Susitna Borough - Houston Middle School Locker Replacement 1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Knik, Road Service Area No. 17, Roberts Road, Carmel Road 1004 Gen Fund					100,000	100,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Matanuska-Susitna Borough - Lazy Mt. RSA No.19, Koppenburg Ln, Olympus, Jupiter, Mercury, Diana, Mars, Thor, and Deveries Roads					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Matanuska-Susitna Borough - Lucille Street Rehabilitation- Parks Hwy to Schrock Rd. Design					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Matanuska-Susitna Borough - Meadow Lakes Elementary School Revise Controls					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27, Meadow Lakes Drive, Sky View to Maryann					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades			15,350,800		15,350,800	15,350,800		
1004 Gen Fund			15,350,800		15,350,800	15,350,800		
AP Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Su-Valley Jr./Sr. High School Emergency Repair			5,500,000					
1004 Gen Fund			5,500,000					
AP Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment					25,000	25,000		
1004 Gen Fund					25,000	25,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Matanuska-Susitna Borough - Talkeetna Water and Sewer Repairs			20,000					
1004 Gen Fund			20,000					
AP Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Matanuska-Susitna Borough - Trapper Creek Road Service Area No. 30, Trapper Drive, Chulitina Drive					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Acquisition					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Equipment					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough School District - Colony High and Middle School Video Surveillance					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement					100,000	100,000		
1004 Gen Fund					100,000	100,000		

Project Detail by House District - FY2007 Capital Budget

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District 13-16 Mat-Su Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Education and Early Development								
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AP Susitna Valley High School Roof Replacement and Structural and Safety Repairs		3,850,000						
1004 Gen Fund		3,850,000						
Department of Environmental Conservation								
<u>Water and Wastewater Infrastructure Projects</u>								
AL Palmer Steel Water Main Replacement Phase 5 Matching Grant			1,016,964		1,016,964	1,016,964		
1004 Gen Fund			1,016,964		1,016,964	1,016,964		
Department of Fish and Game								
<u>Non-Program Appropriations</u>								
AP Susitna Sockeye Escapement Estimation			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Byers Lake Campground Rehabilitation Phase 2			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		
AP Nancy Lake Campground Rehabilitation Phase 2			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP Palmer Plant Materials Center - Foundation and Low Generation Seed Potato Production					250,000	250,000		
1004 Gen Fund					250,000	250,000		

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District 13-16 Mat-Su Areawide

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<u>Agency-wide Deferred Maintenance</u>								
AL Plant Material Center Facility Repair					200,000	200,000		
1004 Gen Fund					200,000	200,000		
 Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Knik Goose Bay - Fairview Loop Intersection Traffic Signal					700,000	700,000		
1004 Gen Fund					700,000	700,000		
AP Matanuska-Susitna Area-wide Advanced Right of Way Acquisition					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Parks Highway Frontage Road Realignment at Seward Meridian					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Plumley Road MP 0-1.3 Overlay pavement					106,000	106,000		
1004 Gen Fund					106,000	106,000		
AP Vine Road Intersection, Parks Highway					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Wasilla Substandard Road Repairs					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Willow - Fishhook Road Plowing								
1004 Gen Fund								41,000

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<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Airport Improvement Program</u>								
AL Birchwood: Airport Improvements			1,520,000		1,520,000	1,520,000		
1002 Fed Rcpts			1,520,000		1,520,000	1,520,000		
<u>Surface Transportation Program</u>								
AL Mat-Su: Trunk Road Reconstruction			26,000,000		26,000,000	26,000,000		
1002 Fed Rcpts			26,000,000		26,000,000	26,000,000		
AL Wasilla: Crusey Street Improvements			450,000		450,000	450,000		
1002 Fed Rcpts			450,000		450,000	450,000		
<u>Congressional Earmarks</u>								
AL Mat-Su Borough: Bogard / Seldon Extension			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Mat-Su Borough: Ferry			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Mat-Su Borough: Fish Creek Bridge			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Mat-Su Borough: Hatcher Pass Ski Area			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Mat-Su Borough: Lake Lucille Road			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Mat-Su Borough: Point Mackenzie Road Upgrade and Paving			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		

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District 13-16 Mat-Su Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Wasilla: Wideband Mobile Communication Pilot			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
<u>Transportation Initiative</u>								
AL Big Lake/Burma Road Environmental Impact Statement and Design					5,000,000	5,000,000		
1004 Gen Fund					5,000,000	5,000,000		
AL Mat-Su: Engstrom Road Paving					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AL Palmer/Wasilla Highway Improvements					12,000,000	12,000,000		
1004 Gen Fund					12,000,000	12,000,000		
 University of Alaska								
<u>Code and Compliance Community Campuses</u>								
AL UAA Community Campus Code ADA - Mat-Su College					175,000	175,000		
1167 TobSetSale					175,000	175,000		
*** Total Election District Expenditures		3,891,000	67,432,764		111,294,459	111,194,459		-100,000 -0.1 %
*** Total Election District Funding								
General Funds		3,891,000	23,312,764		59,699,459	59,599,459		-100,000 -0.2 %
Federal Receipts			44,120,000		44,120,000	44,120,000		
Other					7,475,000	7,475,000		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Mat-Su Areawide (13-16)

Section: 56a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 1, ch. 3, FSSLA 2005, page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements)	\$500,000	Gen Fund		DOT/PF	Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal project	

Project Detail by House District - FY2007 Capital Budget

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District 17-32 Anchorage Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Non-Program Appropriations</u>								
AP Language Section: Alaska Energy Authority (AS 44.83.080) Study of Operating the Electrical Intertie Grid		800,000						
1012 Rail Enrgy		800,000						
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP African American Historical Society - Resources, Equipment & Supplies					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Airport Heights Community Council - Community Patrol Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Alaska Air Show Association - Arctic Thunder Air Show					61,000	61,000		
1004 Gen Fund					61,000	61,000		
AP Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		
AP Alaska Jewish Historical Museum and Community Center					850,000	850,000		
1004 Gen Fund					850,000	850,000		
AP Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Alaska Native Heritage Center Expansion and Improvements			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Alaska State Trooper Museum - Archive Program Assistant					200,000	200,000		
1004 Gen Fund					200,000	200,000		

Project Detail by House District - FY2007 Capital Budget

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District 17-32 Anchorage Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Alaska Theater of Youth - Van Purchase and Scholarships					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP Alaska Theatre of Youth - Educational Outreach Program					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Alaska Traumatic Brain Injury Advisory Board - Feasibility Study for In-State Long-Term Rehabilitation Facility					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Alaska Traumatic Brain Injury Advisory Board - Purchase and Installation of Toll-Free Support Call-In Referral Line					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Alaska Zoo - Gateway Educational Complex					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP American Legion Baseball Association - Baseball Field and South Anchorage Sports Park					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP American Lung Association, Alaska Asthma Coalition - Asthma Control Program and Champ Camp					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP American Red Cross of Alaska - Debt Retirement			75,000		150,000	150,000		
1004 Gen Fund			75,000		150,000	150,000		
AP Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades					100,000	100,000		
1004 Gen Fund					100,000	100,000		

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<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Anchorage Parks Foundation - Fish Creek Trail Project					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Anchorage Parks Foundation - Lyn Ary Park Improvements					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Anchorage Parks Foundation - Spenard Recreation Center Upgrade					276,200	276,200		
1004 Gen Fund					276,200	276,200		
AP Anchorage Sportsplex, Inc. - Sportsplex Sports Dome					700,000	700,000		
1004 Gen Fund					700,000	700,000		
AP Anchorage Urban League - At Risk Youth Employment Training					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elmendorf YMCA Passenger Van, One Year Fuel					90,000	90,000		
1004 Gen Fund					90,000	90,000		
AP Assets, Inc. - Building Maintenance Projects					365,000	365,000		
1004 Gen Fund					365,000	365,000		
AP Boys and Girls Clubs of Alaska - SMART Moves					475,000	475,000		
1004 Gen Fund					475,000	475,000		

Project Detail by House District - FY2007 Capital Budget

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District 17-32 Anchorage Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment					43,800	43,800		
1004 Gen Fund					43,800	43,800		
AP Camp Fire USA: Move Related Expenses					450,000	450,000		
1004 Gen Fund					450,000	450,000		
AP Catholic Social Services - Brother Francis Shelter Completion			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Catholic Social Services - Repair and Renovation					188,500	188,500		
1004 Gen Fund					188,500	188,500		
AP Cook Inlet Tribal Council, Inc. - Chanlyut Facility Renovation and Construction					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Covenant House- New Facility Needs Assessment					155,000	155,000		
1004 Gen Fund					155,000	155,000		
AP Dimond High School Alumni Association - Dimond High School Installation of Artificial Athletic Sports Field					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Federation of Community Councils - Mt View Community Patrol					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Federation of Community Councils - Northeast Anchorage Patrol					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Federation of Community Councils - Nunaka Valley Patrol					2,500	2,500		
1004 Gen Fund					2,500	2,500		

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AP Federation of Community Councils - Russian Jack Patrol					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Federation of Community Councils, Inc. - Chugiak/Eagle River Consortium - Title 21 Document Prep					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Federation of Community Councils, Inc. - Fairview Community Patrol Equipment Purchases					3,200	3,200		
1004 Gen Fund					3,200	3,200		
AP Girdwood Inc. - Girdwood Little Bears Community Playground					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Hope Inc. - Community Safety, Planning and Public Facility Development					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Kappa Alpha PSI Alumni Foundation - After School Tutorial Program					28,900	28,900		
1004 Gen Fund					28,900	28,900		
AP Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements					1,500,000	1,500,000		
1004 Gen Fund					1,500,000	1,500,000		
AP King Career Center - AGC Construction Trades Academy Program					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Life Alaska Donor Services - Building Purchase and Remodel			375,000		750,000	750,000		
1004 Gen Fund			375,000		750,000	750,000		
AP National Association for the Advancement of Colored People - ACT-SO Technology Upgrade					14,200	14,200		
1004 Gen Fund					14,200	14,200		

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AP National Association for the Advancement of Colored People - ACT-SO Van Purchase					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Omega Post Secondary Preparatory Program - Future Achievers of Math Excellence (FAME)					22,200	22,200		
1004 Gen Fund					22,200	22,200		
AP Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Partners for Progress - Wellness Courts					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Russian Jack Community Council - Russian Jack Community Patrol Equipment					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Russian Jack Community Council - Williwaw Park Upgrade					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP South Anchorage Hockey Association/ Mighty Moose - Zamboni Replacement					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP STARS Youth Development Program - Celebrity Basketball Team to Anchorage					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP STARS Youth Development Program - Supporting Kids' Participation in Program Events					7,000	7,000		
1004 Gen Fund					7,000	7,000		
AP The Alaska Community Foundation - West High School Auditorium Restoration					100,000	100,000		
1004 Gen Fund					100,000	100,000		

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AP The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP United Non Profits - Building Purchase, Renovation and Code Upgrades					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center			500,000		200,000	200,000		
1004 Gen Fund			500,000		200,000	200,000		
AP Volunteers of America - Alaska - Relocation costs					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Volunteers of America - Residential Facility Replacement					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Youth Restoration Corps - Resurrection Creek Restoration Project					25,000	25,000		
1004 Gen Fund					25,000	25,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Whittier - Boat Harbor and Waterfront Development			2,000,000		1,000,000	1,000,000		
1004 Gen Fund			2,000,000		1,000,000	1,000,000		
AP Language Section 26(a): Municipality of Anchorage - Traffic Impact Analysis of the Old Glenn Highway/ Monte Road Intersection					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street					7,000,000	7,000,000		
1004 Gen Fund					7,000,000	7,000,000		

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AP Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway					700,000	700,000		
1004 Gen Fund					700,000	700,000		
AP Municipality of Anchorage - 13th/Gambell Safety Improvements					65,000	65,000		
1004 Gen Fund					65,000	65,000		
AP Municipality of Anchorage - 32nd Avenue Upgrade Muldoon Road to Brookridge Drive					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Municipality of Anchorage - 40th Street Extension Between Lake Otis and Dale Street					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to Florina Street					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy					90,000	90,000		
1004 Gen Fund					90,000	90,000		
AP Municipality of Anchorage - Abbott Loop Community Park Improvements					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage - Anchorage Museum of History and Art Expansion			10,000,000		10,000,000	10,000,000		
1004 Gen Fund			10,000,000		10,000,000	10,000,000		
AP Municipality of Anchorage - Anchorage Paratransit Services, Preventative Maintenance and Capital Improvements					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage - Anchorage Signal System Emergency Vehicle Pre-Emption					825,000	825,000		
1004 Gen Fund					825,000	825,000		

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<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Municipality of Anchorage - Area Community Patrols, Senate District M 1004 Gen Fund					6,000	6,000		
AP Municipality of Anchorage - Bayshore Greenbelt Trail 100th Avenue to Amber Bay Loop 1004 Gen Fund					110,000	110,000		
AP Municipality of Anchorage - Brown's Point Park Memorial / Government Hill 1004 Gen Fund					2,300	2,300		
AP Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area 1167 TobSetSale					2,000,000	2,000,000		
AP Municipality of Anchorage - College Gate Teaching Beyond the Box 1004 Gen Fund					28,700	28,700		
AP Municipality of Anchorage - Cuddy Family Midtown Park 1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage - Dimond Center Intermodal Project Match 1004 Gen Fund					270,000	270,000		
AP Municipality of Anchorage - Duben Street Overlay 1004 Gen Fund					300,000	300,000		
AP Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements 1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage - East 4th Avenue Drainage-Boniface Pkwy to Bunnell St 1004 Gen Fund					125,000	125,000		

Project Detail by House District - FY2007 Capital Budget

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District 17-32 Anchorage Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Municipality of Anchorage - East High School Theater Light Board					7,500	7,500		
1004 Gen Fund					7,500	7,500		
AP Municipality of Anchorage - Fairbanks Park Safety Upgrades					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage - Flooding and Glaciation 50/50 Match Program					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Municipality of Anchorage - Girdwood Community Center Facility Construction					1,500,000	1,500,000		
1004 Gen Fund					1,500,000	1,500,000		
AP Municipality of Anchorage - Grumman St South of Tudor Rd Area Drainage					60,000	60,000		
1004 Gen Fund					60,000	60,000		
AP Municipality of Anchorage - Harry J. McDonald Center Expansion					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Municipality of Anchorage - Jewel Lake Rd Pedestrian Facilities Strawberry Rd to 84th					275,000	275,000		
1004 Gen Fund					275,000	275,000		
AP Municipality of Anchorage - Kaboom Project at Williwaw Park					85,000	85,000		
1004 Gen Fund					85,000	85,000		
AP Municipality of Anchorage - Lake Otis and Waldron Drive Intersection Safety Improvements					50,000	50,000		
1004 Gen Fund					50,000	50,000		

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AP Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to Abbott Road					4,500,000	4,500,000		
1004 Gen Fund					4,500,000	4,500,000		
AP Municipality of Anchorage - Lower Fire Lake Dam Reconstruction					265,000	265,000		
1004 Gen Fund					265,000	265,000		
AP Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage - Mountain View Drive Corridor Upgrade					4,500,000	4,500,000		
1004 Gen Fund					4,500,000	4,500,000		
AP Municipality of Anchorage - Multidisciplinary Arts and Cultural Center (Carey Building)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and Pedestrian Improvements					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage - Northern Lights Sound Barrier Fence					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage - Pavement Rehabilitation 50/50 Match Program					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		
AP Municipality of Anchorage - Pedestrian Safety Rehabs and Connections 50/50 Match Program					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd					250,000	250,000		
1004 Gen Fund					250,000	250,000		

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AP Municipality of Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project			10,000,000		10,000,000	10,000,000		
1004 Gen Fund			10,000,000		10,000,000	10,000,000		
AP Municipality of Anchorage - Preliminary Engineering Report for Mid Huffman/DeArmoun Area					175,000	175,000		
1004 Gen Fund					175,000	175,000		
AP Municipality of Anchorage - Raspberry Road Extension					1,500,000	1,500,000		
1167 TobSetSale					1,500,000	1,500,000		
AP Municipality of Anchorage - Sultana Drive Road Maintenance					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage - Totem Fields					188,500	188,500		
1004 Gen Fund					188,500	188,500		
AP Municipality of Anchorage/ Anchorage Fire Department - Dispatch Hardware, Software and Training					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction					9,000,000	9,000,000		
1004 Gen Fund					9,000,000	9,000,000		
AP Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades					30,500	30,500		
1004 Gen Fund					30,500	30,500		
AP Municipality of Anchorage/ Anchorage Fire Department - Two Fiber Optic Cameras					17,000	17,000		
1004 Gen Fund					17,000	17,000		

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AP Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage/ Anchorage Police Department - Two Handheld Thermo Imaging Systems					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Municipality of Anchorage/ Anchorage School District - Abbott Loop Elementary School Books, Supplies and Computer Upgrades					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Bartlett High Technology, Book, Equipment, and Capital Improvement Grant					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Bayshore Elementary PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Bowman Willard Elementary School e-Macs Computers and Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Campbell Elementary School Supplies					50,000	50,000		
1004 Gen Fund					50,000	50,000		

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AP Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary Technology, Book, and Capital Improvement Grant					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Clark Middle School Technology, Book, and Capital Improvement Grant					4,500	4,500		
1004 Gen Fund					4,500	4,500		
AP Municipality of Anchorage/ Anchorage School District - Creekside Elementary School Technology, Book, and Capital Improvement Grant					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Denali Elementary School, School Supplies/ Books					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Municipality of Anchorage/ Anchorage School District - Dimond High School PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Dimond High School Science Supplies					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Dimond High School Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - East High School, School Supplies/ Books					5,000	5,000		
1004 Gen Fund					5,000	5,000		

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AP Municipality of Anchorage/ Anchorage School District - Fairview Elementary School, School Supplies/ Books					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Municipality of Anchorage/ Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Goldenview Middle School Computer Laptops and Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Government Hill Elementary School, School Supplies/ Books					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Municipality of Anchorage/ Anchorage School District - Government Hill, Technology and Book Grants					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Hanshew and Other Middle Schools Sporting Equipment Resurfacing					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Municipality of Anchorage/ Anchorage School District - Hanshew Middle School Locker Replacement and Public Address System Upgrades					435,000	435,000		
1004 Gen Fund					435,000	435,000		
AP Municipality of Anchorage/ Anchorage School District - Huffman Elementary e-Macs Computers and Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Kasuun Elementary School Books, Supplies and Computer Upgrades					30,000	30,000		
1004 Gen Fund					30,000	30,000		

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AP Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Mountain View Elementary Technology, Book, and Capital Improvement Grant					4,500	4,500		
1004 Gen Fund					4,500	4,500		
AP Municipality of Anchorage/ Anchorage School District - Muldoon Elementary School Technology, Book, and Capital Improvement Grant					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Northern Lights ABC School, School Books, Supplies and Computer Upgrades					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Municipality of Anchorage/ Anchorage School District - Nunaka Valley Elementary Technology, Book, and Capital Improvement Grant					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab					15,000	15,000		
1004 Gen Fund					15,000	15,000		

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AP Municipality of Anchorage/ Anchorage School District - O'Malley Elementary School e-Macs Computers and Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Ocean View Elementary PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Ocean View Elementary School e-Macs Computers and Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Polaris K-12 School, School Supplies/ Books					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Ptarmigan Elementary School Technology, Book, and Capital Improvement Grant					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits					5,500	5,500		
1004 Gen Fund					5,500	5,500		
AP Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria Lunch Tables					24,000	24,000		
1004 Gen Fund					24,000	24,000		
AP Municipality of Anchorage/ Anchorage School District - Rogers Park Elementary School, School Supplies/ Books					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary School Computer Lab Upgrade					20,000	20,000		
1004 Gen Fund					20,000	20,000		

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AP Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Service High School Science Supplies					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Service High School Smart Boards and Other Equipment					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies - Micropipettes					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Spring Hill Elementary Supplies					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Susitna Elementary School Technology, Book, and Capital Improvement Grant					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Taku Elementary School Skating Rink			50,000		50,000	50,000		
1004 Gen Fund			50,000		50,000	50,000		

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AP Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M					59,000	59,000		
1004 Gen Fund					59,000	59,000		
AP Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage/ Anchorage School District - Trailside Elementary School Smart Boards and Other Equipment					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage/ Anchorage School District - Ursa Major, Technology and Book Grants					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Ursa Minor, Technology and Book Grants					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration					95,000	95,000		
1004 Gen Fund					95,000	95,000		
AP Municipality of Anchorage/ Anchorage School District - William Tyson Elementary Technology, Book, and Capital Improvement Grant					4,500	4,500		
1004 Gen Fund					4,500	4,500		
AP Municipality of Anchorage/ Anchorage School District - Winterberry Charter School, School Supplies/ Books					3,000	3,000		
1004 Gen Fund					3,000	3,000		
AP Municipality of Anchorage/ Anchorage School District - Wonder Park Elementary Technology, Book, and Capital Improvement Grant					4,500	4,500		
1004 Gen Fund					4,500	4,500		

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AP Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Sand Lake Addition No. 2 WID/ LID Water and Sewer Improvements					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Tanaina Valley LID 1913					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage/Anchorage School District - Williwaw Elementary Technology, Book, Security Cameras and Improvements					20,000	20,000		
1004 Gen Fund					20,000	20,000		

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL Anchorage Loop Water Transmission Main Phase 4 Matching Grant			2,807,318		2,807,318	2,807,318		
1004 Gen Fund			2,807,318		2,807,318	2,807,318		

Department of Health and Social Services

Non-Program Appropriations

AP Alaska Psychiatric Institute Asbestos Abatement			3,000,000		3,000,000	3,000,000		
1037 GF/MH			3,000,000		3,000,000	3,000,000		
AP Anchorage Pioneer Home Critical Safety Code Compliance					650,000	650,000		
1180 A/D T&P Fd					650,000	650,000		
AP Anchorage Pioneer Home Critical Safety Code Compliance			650,000					
1180 A/D T&P Fd			650,000					
AP Anchorage Pioneers Home - Community Room Upgrade					4,000	4,000		
1004 Gen Fund					4,000	4,000		

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AP Juvenile Justice - Vehicle for Community Detention Unit, McLaughlin Youth Center					30,000	30,000		
1004 Gen Fund					30,000	30,000		
Department of Military and Veterans Affairs								
<u>Non-Program Appropriations</u>								
AP Alaska National Guard - Drug Demand Reduction Program Course Equipment					125,000	125,000		
1004 Gen Fund					125,000	125,000		
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Division of Geological and Geophysical Surveys - Sand Lake Tracer Study					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Historic Potter Section House					175,000	175,000		
1004 Gen Fund					150,000	150,000		
1007 I/A Rcpts					25,000	25,000		
AP Potter Marsh Boardwalk Improvements Phase 2			1,900,000		1,900,000	1,900,000		
1108 Stat Desig			1,900,000		1,900,000	1,900,000		
AP Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		
<u>Agency-wide Deferred Maintenance</u>								
AL South Fork Eagle River Trailhead Improvements					316,000	316,000		
1004 Gen Fund					316,000	316,000		

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Department of Revenue								
<u>Alaska Housing Finance Corporation</u>								
AP AHFC Anchorage Rental Reallocation and Dispersal Program			1,000,000		1,000,000	1,000,000		
1139 AHFC Div			1,000,000		1,000,000	1,000,000		
AP AHFC Maintenance Workshop			500,000		500,000	500,000		
1139 AHFC Div			500,000		500,000	500,000		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Anchorage Area-wide Advanced Right of Way Acquisition					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Anchorage: Hillcrest Bridge Repairs			192,600		192,600	192,600		
1004 Gen Fund			192,600		192,600	192,600		
AP Bragaw to Airport Heights 6-lane					3,500,000	3,500,000		
1004 Gen Fund					3,500,000	3,500,000		
AP Glenn Bragaw Interchange Phase II					8,500,000	8,500,000		
1167 TobSetSale					8,500,000	8,500,000		
AP Whittier Tunnel: Replace Portal Jet Fan		504,200						
1004 Gen Fund		504,200						
<u>Airport Improvement Program</u>								
AL Ted Stevens Anchorage International Airport: Advanced Project Design			3,000,000		3,000,000	3,000,000		
1112 IntAptCons			3,000,000		3,000,000	3,000,000		

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Numbers & Language

District 17-32 Anchorage Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		
AL Ted Stevens Anchorage International Airport: Annual Improvements			1,316,000		1,316,000	1,316,000		
1027 IntAirport			1,316,000		1,316,000	1,316,000		
AL Ted Stevens Anchorage International Airport: Concourse A and B Remodel			72,310,000		72,310,000	72,310,000		
1002 Fed Rcpts			11,700,000		11,700,000	11,700,000		
1027 IntAirport			2,500,000		2,500,000	2,500,000		
1112 IntAptCons			46,110,000		46,110,000	46,110,000		
1179 PFC			12,000,000		12,000,000	12,000,000		
AL Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades			1,269,000		1,269,000	1,269,000		
1112 IntAptCons			1,269,000		1,269,000	1,269,000		
AL Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup			1,318,000		1,318,000	1,318,000		
1027 IntAirport			1,318,000		1,318,000	1,318,000		
AL Ted Stevens Anchorage International Airport: Equipment			7,138,000		7,138,000	7,138,000		
1002 Fed Rcpts			3,486,000		3,486,000	3,486,000		
1112 IntAptCons			3,652,000		3,652,000	3,652,000		
AL Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System			100,000		100,000	100,000		
1027 IntAirport			100,000		100,000	100,000		
AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation			1,947,000		1,947,000	1,947,000		
1112 IntAptCons			1,947,000		1,947,000	1,947,000		
AL Ted Stevens Anchorage International Airport: Letter of Intent 1			400,000		400,000	400,000		
1112 IntAptCons			400,000		400,000	400,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Ted Stevens Anchorage International Airport: Letter of Intent 2			760,000		760,000	760,000		
1112 IntAptCons			760,000		760,000	760,000		
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			3,114,000		3,114,000	3,114,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
1112 IntAptCons			114,000		114,000	114,000		
AL Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades			4,200,000		4,200,000	4,200,000		
1112 IntAptCons			4,200,000		4,200,000	4,200,000		
AL Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades			2,000,000		2,000,000	2,000,000		
1112 IntAptCons			2,000,000		2,000,000	2,000,000		
AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation			3,649,000		3,649,000	3,649,000		
1112 IntAptCons			3,649,000		3,649,000	3,649,000		
<u>Surface Transportation Program</u>								
AL Anchorage: Abbott Road Reconstruction			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Anchorage: Air Quality Public and Business Awareness Education Campaign			500,000		500,000	500,000		
1002 Fed Rcpts			500,000		500,000	500,000		
AL Anchorage: Areawide Trails Rehabilitation			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AL Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road			10,200,000		10,200,000	10,200,000		
1002 Fed Rcpts			10,200,000		10,200,000	10,200,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon			6,600,000		6,600,000	6,600,000		
1002 Fed Rcpts			6,600,000		6,600,000	6,600,000		
AL Anchorage: Ridesharing and Transit Marketing			670,000		670,000	670,000		
1002 Fed Rcpts			670,000		670,000	670,000		
AL Anchorage: Spenard Road Reconstruction			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AL Anchorage: Traffic Control Signalization			60,000		60,000	60,000		
1002 Fed Rcpts			60,000		60,000	60,000		
AL Anchorage: Transit Fleet Expansion and Replacement			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		
AL Anchorage: Transit Operations Expansion and Route Restructure			500,000		500,000	500,000		
1002 Fed Rcpts			500,000		500,000	500,000		
AL Anchorage: Travel Options Program			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			175,000		175,000	175,000		
1002 Fed Rcpts			175,000		175,000	175,000		
AL Whittier: Maintenance and Operations			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
<u>Congressional Earmarks</u>								
AL Anchorage: Alaska Pacific University Road			5,100,000		5,100,000	5,100,000		
1002 Fed Rcpts			5,100,000		5,100,000	5,100,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Anchorage: Creekside Town Center Between Muldoon Road and the Northside of Chester Creek			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Anchorage: Glacier / Winner Creek Development			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Anchorage: Providence Hospital Public Access Road			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Anchorage: Traffic Congestion Relief			8,500,000		8,500,000	8,500,000		
1002 Fed Rcpts			8,500,000		8,500,000	8,500,000		
AL Girdwood: Olympic Circle Road Paving			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		
<u>Transportation Initiative</u>								
AL Seward Highway - Windy Corner Passing Lanes					12,000,000	12,000,000		
1004 Gen Fund					12,000,000	12,000,000		
AL Toilsome Hill / Glen Alps / Canyon Road Improvements			2,500,000		2,500,000	2,500,000		
1004 Gen Fund			2,500,000		2,500,000	2,500,000		
<u>Anchorage Congestion Mitigation</u>								
AL Dowling Road West Extension Phase I					20,000,000	20,000,000		
1004 Gen Fund					20,000,000	20,000,000		
AL Boniface Parkway/ 48th Extension - Tudor to Bragraw					25,000,000	25,000,000		
1004 Gen Fund					25,000,000	25,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
University of Alaska								
<u>Non-Program Appropriations</u>								
AP Integrated Science Facility - Phase III			57,000,000		57,000,000	57,000,000		
		1002 Fed Rcpts	2,000,000		2,000,000	2,000,000		
		1167 TobSetSale	55,000,000		55,000,000	55,000,000		
AP Small Business Development Center			550,000		550,000	550,000		
		1004 Gen Fund	550,000		550,000	550,000		
AP WWAMI - Lab Upgrade/ Renovation and Additional Space Needs					475,000	475,000		
		1004 Gen Fund			475,000	475,000		
<u>Critical Building Deficiencies</u>								
AL UAA Main Apartment Complex (MAC) Fire Sprinkler Install and Fire System Upgrade					1,800,000	1,800,000		
		1167 TobSetSale			1,800,000	1,800,000		
AL UAA Student Center Fire Egress					500,000	500,000		
		1167 TobSetSale			500,000	500,000		
AL UAA Asbestos Abatement					265,000	265,000		
		1167 TobSetSale			265,000	265,000		
<u>Required Renewal and Renovation for Program Delivery</u>								
AL UAA College of Arts and Sciences/ Joint Psychology PhD Program Renovation					3,750,000	3,750,000		
		1167 TobSetSale			3,750,000	3,750,000		
<u>Code and Compliance Anchorage/ Fairbanks/ Southeast Campuses</u>								
AL UAA ADA/Code Restroom Upgrades					750,000	750,000		
		1167 TobSetSale			750,000	750,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Total Election District Expenditures		1,304,200	253,700,918		387,523,418	387,523,418		
*** Total Election District Funding								
General Funds		504,200	34,149,918		148,882,418	148,882,418		
Federal Receipts			76,166,000		76,166,000	76,166,000		
Other		800,000	143,385,000		162,475,000	162,475,000		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Anchorage Areawide (17-32)

Section: 49a

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 56(c), ch. 61, SLA 2001				DCCED	<p>.....Department of <u>Commerce</u>, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:</p> <p>(1) Parks and Recreation Department for the 6th Avenue fencing project <u>and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements.</u></p> <p>(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or other neighborhood intersections.</u></p>	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Anchorage Areawide (17-32)

Section: 49b Reappropriation Cap

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 3, FSSLA 2005, page 41, lines 14 - 18 (Anchorage, Raspberry Road bike trail landscaping/Kincaid Elementary to Jewel Lake Road).	\$25,000	Gen Fund		DCCED	Grant under AS 37.05.316 to the Sand Lake Community Council for signs, landscaping, and park upgrades.	

Section: 49c Reappropriation Cap

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 3, FSSLA 2005, page 29, lines 13 - 17 (Anchorage, 74th Avenue pedestrian facilities - Arctic Boulevard to Rovenna Street).	\$90,000	Gen Fund		DCCED	Grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Elementary School area pedestrian safety improvements.	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Anchorage Areawide (17-32)

Section: 49d

Lapse Ext

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 43(a), ch. 3, FSSLA 2005				DNR	... Department of Natural Resources for a tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, June 30, 2006, [AND] June 30, 2007, and June 30, 2008.	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 13-32 Anchorage/Mat-Su Region

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Transportation/Public Facilities								
<u>Congressional Earmarks</u>								
AL Knik Arm Bridge / Mat-Su Borough Road Improvements			93,600,000		93,600,000	93,600,000		
1002 Fed Rcpts			93,600,000		93,600,000	93,600,000		
*** Total Election District Expenditures			93,600,000		93,600,000	93,600,000		
*** Total Election District Funding								
General Funds								
Federal Receipts			93,600,000		93,600,000	93,600,000		
Other								

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Kenai/Soldotna (33)

Section: 50

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Section 1, ch. 3, FSSLA 2005, page 21, lines 16 - 18.				DCCED	City of Soldotna - Soldotna Road and Sewer <u>and Water System</u> Improvements (HD 33-35).	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP 2006 Arctic Winter Games Host Society		430,000						
1004 Gen Fund		430,000						
AP Agrium U.S., Inc. - Phase II Development of the Kenai Coal Gasification Project					5,000,000	5,000,000		
1004 Gen Fund					5,000,000	5,000,000		
AP Alaska Laborer's Training School - Purchase of a Hydraulic Rock Drill For Training					350,000	350,000		
1004 Gen Fund					350,000	350,000		
AP Anchor Point Fire Service Area - ATV Brush Fire Attack Unit					17,000	17,000		
1004 Gen Fund					17,000	17,000		
AP Central Peninsula Health Centers, Inc. - Construction of Health Facilities					325,000	325,000		
1004 Gen Fund					325,000	325,000		
AP Challenger Learning Center - Education Assistance					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Investigation and Evaluation					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Cooper Landing Senior Citizens Corporation - Utility Extension and Paving for Senior Housing Project					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Funny River Community Center - Planning and Construction					100,000	100,000		
1004 Gen Fund					100,000	100,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Homer Senior Center - Land Purchase for New Senior Homes					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Hospice of the Central Peninsula - Equipment Replacement					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Kenai Boys and Girls Club - Building Improvements and Furnishings					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Kenai Little League - Field Improvements					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Kenai Peninsula Food Bank - Building Maintenance and Storage					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Moose Pass Sportsmen's Club - Community Center Kitchen Upgrades and Bandstand Area					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP National Veterans Wheelchair Games - Disabled Veterans Recreational Fishing Activities					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Furnace Replacement/ Conversion					65,000	65,000		
1004 Gen Fund					65,000	65,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities			1,500,000		1,500,000	1,500,000		
1004 Gen Fund			1,500,000		1,500,000	1,500,000		
AP Soldotna Area Senior Citizens, Inc. - Heating System Upgrade					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Soldotna Little League - Field Improvements					38,000	38,000		
1004 Gen Fund					38,000	38,000		
AP South Peninsula Hospital - Respiratory Support Equipment for Newborns					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Sterling Area Senior Citizens, Inc. - Building Renovation					82,000	82,000		
1004 Gen Fund					82,000	82,000		
AP Sterling Community Center - Sterling Youth Equipment					70,000	70,000		
1004 Gen Fund					70,000	70,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Homer - Homer City Hall					2,000,000	2,000,000		
1004 Gen Fund								
1167 TobSetSale					2,000,000	2,000,000		
AP City of Homer - Rescue Systems Upgrade					28,000	28,000		
1004 Gen Fund					28,000	28,000		
AP City of Homer - Smolt Stocking for Nick Dudiack Fishing Lagoon					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP City of Kachemak - Zamboni for Homer Hockey Association					80,000	80,000		
1004 Gen Fund					80,000	80,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Kenai - Police Department Lockers, Benches and Seats					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP City of Kenai - Public Library Book and Computer Equipment Replacement					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Kenai - Public Road, Water and Sewer Improvements					322,000	322,000		
1004 Gen Fund					322,000	322,000		
AP City of Seldovia - Port Economic Development Study					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP City of Seldovia - Smolt Stocking for Seldovia Slough					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Seward - Alutiiq Pride Shellfish Hatchery					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP City of Seward - Seward Senior and Community Center Repairs					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Seward - T-Dock and Bulkhead Phase 2			2,205,900		2,200,000	2,200,000		
1004 Gen Fund			2,205,900		1,000,000	1,000,000		
1167 TobSetSale					1,200,000	1,200,000		
AP City of Soldotna - Public Library Books and Computer Equipment Replacement					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Soldotna - Public Road, Water and Sewer Improvements					178,000	178,000		
1004 Gen Fund					178,000	178,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Soldotna - Veteran's Memorial					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Kenai Peninsula Borough - Anchor Point Senior Citizens, Pre-development Senior Housing Study					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Kenai Peninsula Borough - Borough-wide Road Upgrades					1,800,000	1,800,000		
1167 TobSetSale					1,800,000	1,800,000		
AP Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail					65,000	65,000		
1004 Gen Fund					65,000	65,000		
AP Kenai Peninsula Borough - Kachemak Gun Club Shooting Range Improvements					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Kenai Peninsula Borough - Keystone Road Reconstruction					325,080	325,080		
1004 Gen Fund					325,080	325,080		
AP Kenai Peninsula Borough - Lowell Point Fire Department Building					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Kenai Peninsula Borough - North Peninsula Recreation Center, Nikiski Pool Ozone Upgrade					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Kenai Peninsula Borough School District - Equipment and Supplies for District Schools					105,000	105,000		
1004 Gen Fund					105,000	105,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Kenai Peninsula Borough/ KPB School District - Kenai Central High School Bleachers					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Kenai Peninsula Borough/ KPB School District - Mini Projects for Youth Education Development					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Kenai Peninsula Borough/ KPB School District - Sears Elementary Roof Repair					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Kenai Peninsula Borough/ KPB School District - Security Cameras for Nikiski High School					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Kenai Peninsula Borough/ KPB School District - Soldotna Elementary School Drainage					45,000	45,000		
1004 Gen Fund					45,000	45,000		

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL Kenai Peninsula - HVAC Controls - Five Schools				262,500		262,500		262,500	100.0 %
1004 Gen Fund				262,500		262,500		262,500	100.0 %

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL Homer Water Treatment Plant Upgrades Matching Grant			1,062,727		1,062,727	1,062,727			
1004 Gen Fund			1,062,727		1,062,727	1,062,727			
AL Nanwalek Water Distribution System Upgrades			340,000		340,000	340,000			
1002 Fed Rcpts			255,000		255,000	255,000			
1003 G/F Match			85,000		85,000	85,000			

Legislative Finance Division

9/7/2006 10:13:16 AM

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Labor and Workforce Development								
<u>Non-Program Appropriations</u>								
AP AVTEC Distance Training Videoconferencing Project			423,000		423,000	423,000		
1003 G/F Match			423,000		423,000	423,000		
AP AVTEC Dormitory Remodel			2,500,000					
1004 Gen Fund			2,500,000					
AP AVTEC Facilities Deferred Maintenance					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		
AP AVTEC Facility Replacement			2,000,000					
1004 Gen Fund			2,000,000					
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Anchor Point Campground Rehabilitation for Private Operations Phase 2			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		
<u>Agency-wide Deferred Maintenance</u>								
AL Johnson Lake State Recreation Site Campground Rehabilitation					290,000	290,000		
1004 Gen Fund					290,000	290,000		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Wik Road Improvements					2,000,000	2,000,000		
1167 TobSetSale					2,000,000	2,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Surface Transportation Program</u>								
AL Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications			250,000		250,000	250,000		
1002 Fed Rcpts			250,000		250,000	250,000		
AL Alaska Marine Highway: Terminal - Southwest Warehouse			450,000		450,000	450,000		
1002 Fed Rcpts			450,000		450,000	450,000		
<u>Congressional Earmarks</u>								
AL Homer: Intermodal Deep-water Dock			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Kenai Peninsula Borough: Road Improvements			2,125,000		2,125,000	2,125,000		
1002 Fed Rcpts			2,125,000		2,125,000	2,125,000		
AL Kenai: Road Improvements			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Seward: Ferry Infrastructure at Seward Marine Center			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Soldotna: Keystone Road Reconstruction			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Williamsport to Pile Bay Road			5,950,000		5,950,000	5,950,000		
1002 Fed Rcpts			5,950,000		5,950,000	5,950,000		
<u>Transportation Initiative</u>								
AL Kenai: Kalifornsky Beach Road Rehabilitation					4,000,000	4,000,000		
1004 Gen Fund					4,000,000	4,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Kenai: Spur Road Rehabilitation					4,000,000	4,000,000		
1004 Gen Fund					4,000,000	4,000,000		
 University of Alaska								
<u>Non-Program Appropriations</u>								
AP Kenai Peninsula College - Kachemak Bay Branch Bond Payments and Debt Reimbursement					165,000	165,000		
1004 Gen Fund					165,000	165,000		
<u>Code and Compliance Community Campuses</u>								
AL UAA Ward Goodrich Walkway					1,300,000	1,300,000		
1167 TobSetSale					1,300,000	1,300,000		
AL UAA Community Campus Code ADA - Kenai Peninsula College					100,000	100,000		
1167 TobSetSale					100,000	100,000		
*** Total Election District Expenditures		430,000	27,756,627	262,500	50,365,807	50,628,307		262,500 0.5 %
*** Total Election District Funding								
General Funds		430,000	10,226,627	262,500	24,435,807	24,698,307		262,500 1.1 %
Federal Receipts			17,530,000		17,530,000	17,530,000		
Other					8,400,000	8,400,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 36 Kodiak

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Non-Program Appropriations</u>								
AP Kodiak Launch Complex Infrastructure			15,000,000		15,000,000	15,000,000		
1101 AADC Fund			15,000,000		15,000,000	15,000,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Senior Citizens of Kodiak, Inc. - Furniture and Equipment					10,000	10,000		
1004 Gen Fund					10,000	10,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Kodiak - Municipal Airport Improvements					700,000	700,000		
1004 Gen Fund								
1167 TobSetSale					700,000	700,000		
AP City of Kodiak - Pier III Repairs					300,000	300,000		
1167 TobSetSale					300,000	300,000		
AP City of Kodiak - Public Safety Building					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AP City of Kodiak - Selief Lane Park Playground Equipment					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP City of Old Harbor - Multi-Use Sports Field					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Kodiak Island Borough - Area Wide School Equipment & Supplies					70,000	70,000		
1004 Gen Fund					70,000	70,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 36 Kodiak

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Kodiak Island Borough - Emergency Communications and Planning					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Kodiak Island Borough - Island Lake Trail Upgrade					48,000	48,000		
1004 Gen Fund					48,000	48,000		
AP Kodiak Island Borough - Larsen Bay Equipment					70,000	70,000		
1004 Gen Fund					70,000	70,000		
AP Kodiak Island Borough - Main Elementary School Playground Equipment					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Kodiak Island Borough - Near Island Facility					500,000	500,000		
1167 TobSetSale					500,000	500,000		
AP Kodiak Island Borough - Ouzinkie Dock Replacement					570,000	570,000		
1167 TobSetSale					570,000	570,000		
AP Kodiak Island Borough - Port Lions Community Workshop					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Kodiak Island Borough - School District Computer and Communication System Upgrades					70,000	70,000		
1004 Gen Fund					70,000	70,000		
AP Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades					910,000	910,000		
1004 Gen Fund					910,000	910,000		
AP Kodiak Island Borough - Tsunami Sirens, Upgrades, Replacements, Additions					100,000	100,000		
1004 Gen Fund					100,000	100,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 36 Kodiak

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Lake and Peninsula Borough - Kokhanok Wind Generator					148,000	148,000		
1004 Gen Fund					148,000	148,000		
AP Lake and Peninsula Borough - Newhalen Clinic Repairs					32,000	32,000		
1004 Gen Fund					32,000	32,000		
AP Lake and Peninsula Borough - Nondalton Community Road Upgrades					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Lake and Peninsula Borough - Pedro Bay Firefighting Equipment Upgrade					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Lake and Peninsula Borough - Port Alsworth Community Road Maintenance/ Equipment Upgrade					35,000	35,000		
1004 Gen Fund					35,000	35,000		

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL Igiugig Water Source and Treatment Plant			1,497,000		1,497,000	1,497,000		
1002 Fed Rcpts			1,122,750		1,122,750	1,122,750		
1003 G/F Match			374,250		374,250	374,250		
AL Nondalton Water Distribution Project			2,688,000		2,688,000	2,688,000		
1002 Fed Rcpts			2,016,000		2,016,000	2,016,000		
1003 G/F Match			672,000		672,000	672,000		
AL Port Lions Sewage Lift Station Replacement			331,000		331,000	331,000		
1002 Fed Rcpts			248,250		248,250	248,250		
1003 G/F Match			82,750		82,750	82,750		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 36 Kodiak

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Coastal Wetlands Federal Grant			2,422,400		2,422,400	2,422,400		
1002 Fed Rcpts			2,422,400		2,422,400	2,422,400		
AP Division of Parks - Fort Abercrombie Quonset Hut Maintenance					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Wood Tikchik Land and Easement Acquisition			976,500		976,500	976,500		
1002 Fed Rcpts			976,500		976,500	976,500		
<u>Agency-wide Deferred Maintenance</u>								
AL Fort Abercrombie State Historic Park Rehabilitation					288,000	288,000		
1004 Gen Fund					288,000	288,000		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Port Lions Harbor Deferred Maintenance and Transfer			2,750,000		2,750,000	2,750,000		
1004 Gen Fund			2,750,000		2,750,000	2,750,000		
<u>Airport Improvement Program</u>								
AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building			4,350,000		4,350,000	4,350,000		
1002 Fed Rcpts			4,350,000		4,350,000	4,350,000		
AL Port Lions: Airport Master Plan			30,000		30,000	30,000		
1002 Fed Rcpts			30,000		30,000	30,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 36 Kodiak

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Surface Transportation Program</u>								
AL Kodiak: Pasagshak Road Paving			5,500,000		5,500,000	5,500,000		
1002 Fed Rcpts			5,500,000		5,500,000	5,500,000		
<u>Congressional Earmarks</u>								
AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal			6,375,000		6,375,000	6,375,000		
1002 Fed Rcpts			6,375,000		6,375,000	6,375,000		
<u>Transportation Initiative</u>								
AL Kodiak: Pasagshak Road Paving					5,090,000	5,090,000		
1004 Gen Fund					5,090,000	5,090,000		
 University of Alaska								
<u>Code and Compliance Community Campuses</u>								
AL UAA Community Campus Code ADA - Kodiak College					200,000	200,000		
1167 TobSetSale					200,000	200,000		
*** Total Election District Expenditures			41,919,900		52,260,900	52,260,900		
*** Total Election District Funding								
General Funds			3,879,000		10,950,000	10,950,000		
Federal Receipts			23,040,900		23,040,900	23,040,900		
Other			15,000,000		18,270,000	18,270,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Bristol Bay Borough - Port of Bristol Bay Dock Construction/ Expansion					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Bristol Bay Borough - School District Pupil Transportation Reimbursement					128,990	128,990		
1004 Gen Fund					128,990	128,990		
AP City of Adak - Adak Small Boat Harbor Construction Phase 2			1,000,000					
1004 Gen Fund			1,000,000					
AP City of Akutan - Akutan Harbor Road Project			3,100,000		3,100,000	3,100,000		
1004 Gen Fund			3,100,000		3,100,000	3,100,000		
AP City of Aleknagik - Float Plane Dock Feasibility Study			90,000		90,000	90,000		
1004 Gen Fund			90,000		90,000	90,000		
AP City of Kaktovik - ANWR Education Efforts		40,000						
1004 Gen Fund		40,000						
AP City of King Cove - Harbor Upgrade Phase I					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP City of New Stuyahok - Case Backhoe					89,000	89,000		
1004 Gen Fund					89,000	89,000		
AP City of Saint Paul - Public Safety Vehicles					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP City of Sand Point - Ferry Dock Warehouse					200,000	200,000		
1004 Gen Fund					200,000	200,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP City of Unalaska - New Landfill Cell Development			2,000,000		2,000,000	2,000,000		
1004 Gen Fund			2,000,000		2,000,000	2,000,000		
AP Lake and Peninsula Borough - Alternative Energy Demonstration Project			100,000					
1004 Gen Fund			100,000					
AP Lake and Peninsula Borough - Chignik Lake Fire Fighting Equipment / Facilities Upgrade					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Lake and Peninsula Borough - Perryville Barge Landing Dock Design and Construction			100,000		100,000	100,000		
1004 Gen Fund			100,000		100,000	100,000		
AP Lake and Peninsula Borough - Pilot Point Emergency Back-up Generator Upgrade					36,000	36,000		
1004 Gen Fund					36,000	36,000		

Department of Education and Early Development

School Construction Grant Fund (AS 14.11.005)

AL CONTINGENT: Section 28(c)(1) - Southwest Region - New Stuyahok K-12 School Replacement (CONTINGENCY MET)					27,231,626	27,231,626		
1004 Gen Fund					27,231,626	27,231,626		

Major Maintenance Grant Fund (AS 14.11.007)

AL Aleutians East - Nelson Lagoon School Siding				42,000		42,000		42,000	100.0 %
1004 Gen Fund				42,000		42,000		42,000	100.0 %
AL Aleutians East - Districtwide Playground Upgrades				181,885		181,885		181,885	100.0 %
1004 Gen Fund				181,885		181,885		181,885	100.0 %

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Environmental Conservation								
<u>Non-Program Appropriations</u>								
AP Aleutian Islands Risk Assessment			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
<u>Water and Wastewater Infrastructure Projects</u>								
AL Adak Water and Sewer Improvements			627,588		627,588	627,588		
1002 Fed Rcpts			470,691		470,691	470,691		
1003 G/F Match			156,897		156,897	156,897		
AL Chignik Lake Water Distribution System Renovation			1,824,000		1,824,000	1,824,000		
1002 Fed Rcpts			1,368,000		1,368,000	1,368,000		
1003 G/F Match			456,000		456,000	456,000		
AL King Salmon Water Distribution Feasibility Study			101,696		101,696	101,696		
1002 Fed Rcpts			76,272		76,272	76,272		
1003 G/F Match			25,424		25,424	25,424		
AL Nelson Lagoon Water Intake Project			310,000		310,000	310,000		
1002 Fed Rcpts			232,500		232,500	232,500		
1003 G/F Match			77,500		77,500	77,500		
AL New Stuyahok Water Treatment Plant			1,633,000		1,633,000	1,633,000		
1002 Fed Rcpts			1,224,750		1,224,750	1,224,750		
1003 G/F Match			408,250		408,250	408,250		
AL Togiak Water and Sewer Facilities Master Plan			100,000		100,000	100,000		
1002 Fed Rcpts			75,000		75,000	75,000		
1003 G/F Match			25,000		25,000	25,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Bristol Bay Energy Development Investigations			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Adak Airport Operations - Demolition and Replacement of Buildings			4,500,000		4,500,000	4,500,000		
1002 Fed Rcpts			4,500,000		4,500,000	4,500,000		
AP Aleknagik Dock Deferred Maintenance and Transfer			700,000		700,000	700,000		
1004 Gen Fund			700,000		700,000	700,000		
AP Dillingham Wood River Road Rehabilitation					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Togiak / Twin Hills Bridge Design and Engineering			500,000					
1004 Gen Fund			500,000					
AP Togiak Dust and Break-up Control					500,000	500,000		
1004 Gen Fund					500,000	500,000		
<u>Airport Improvement Program</u>								
AL Akutan: Airport Construction			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AL Atka: Airport Extension and Resurfacing			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL King Salmon: Airport Improvements			14,300,000		14,300,000	14,300,000		
1002 Fed Rcpts			14,300,000		14,300,000	14,300,000		
<u>Surface Transportation Program</u>								
AL Chignik Bay: Airport Access Road Rehabilitation			700,000		700,000	700,000		
1002 Fed Rcpts			700,000		700,000	700,000		
AL False Pass: Landfill Access Road			2,900,000		2,900,000	2,900,000		
1002 Fed Rcpts			2,900,000		2,900,000	2,900,000		
<u>Congressional Earmarks</u>								
AL Akutan: Access Road			1,275,000		1,275,000	1,275,000		
1002 Fed Rcpts			1,275,000		1,275,000	1,275,000		
AL Alaska Marine Highway: Terminal - Unalaska Construct New Terminal			6,375,000		6,375,000	6,375,000		
1002 Fed Rcpts			6,375,000		6,375,000	6,375,000		
AL Aleknagik: Float Plane Road			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Aleknagik: New Wood River Bridge and Approaches			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL False Pass: Road Construction			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL King Cove: Roads and Hovercraft			3,145,000		3,145,000	3,145,000		
1002 Fed Rcpts			3,145,000		3,145,000	3,145,000		
AL Naknek: Bridge			5,100,000		5,100,000	5,100,000		
1002 Fed Rcpts			5,100,000		5,100,000	5,100,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Transportation Initiative</u>								
AL Akutan: Airport			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
*** Total Election District Expenditures		40,000	61,931,284	223,885	90,461,900	90,685,785		223,885 0.2 %
*** Total Election District Funding								
General Funds		40,000	10,739,071	223,885	39,269,687	39,493,572		223,885 0.6 %
Federal Receipts			51,192,213		51,192,213	51,192,213		
Other								

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Bristol Bay/Aleutians (37)

Section: 52c

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 32(c), ch. 82, SLA 2003.				DCCED	King Cove Water Project Completion, [AND] Landfill Expansion Design and <u>Wastewater Master Plan</u> (HD 37).	
						<p>Note: Prior appropriation Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14.</p>	

Section: 52d

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Section 1, ch. 82, SLA 2003, page 49, lines 22 - 23.				DOT/PF	King Cove and Cold Bay <u>Road and</u> Hovercraft Terminals (ED 37).	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 38 Bethel

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Bethel Search and Rescue - Search and Rescue Building					210,000	210,000		
1004 Gen Fund					210,000	210,000		
AP Tundra Women's Coalition - Building Maintenance Funds					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Yukon-Kuskokwim Health Corporation - Prematernal Home Construction					2,000,000	2,000,000		
1167 TobSetSale					2,000,000	2,000,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Bethel - Alternative Energy Feasibility Study					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP City of Bethel - Public Safety Building			1,000,000					
1004 Gen Fund			1,000,000					
AP City of Napakiak - Relocation of Houses					65,000	65,000		
1004 Gen Fund					65,000	65,000		
Department of Education and Early Development								
<u>School Construction Grant Fund (AS 14.11.005)</u>								
AL CONTINGENT: Section 28(c)(2)- Lower Kuskokwim - D.R. Kiunya Memorial K-12 Improvement, Kongiganak (CONTINGENCY MET)					19,382,855	19,382,855		
1004 Gen Fund					19,382,855	19,382,855		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 38 Bethel

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Lower Kuskokwim - W. Miller Memorial K-12 Deferred Maintenance, Napakiak				4,469,941		4,469,941		4,469,941 100.0 %
1004 Gen Fund				4,469,941		4,469,941		4,469,941 100.0 %
AL Lower Kuskokwim - Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay				2,137,601		2,137,601		2,137,601 100.0 %
1004 Gen Fund				2,137,601		2,137,601		2,137,601 100.0 %
AL Lower Kuskokwim - Qugcuun Memorial K-12 Deferred Maintenance, Oscarville				213,787		213,787		213,787 100.0 %
1004 Gen Fund				213,787		213,787		213,787 100.0 %
AL Lower Kuskokwim - Nuniwarmiut K-12 Deferred Maintenance, Mekoryuk				1,781,736		1,781,736		1,781,736 100.0 %
1004 Gen Fund				1,781,736		1,781,736		1,781,736 100.0 %
AL Lower Kuskokwim - Mikelnguut Elitnaurviat Elementary Deferred Maintenance, Bethel				4,051,600		4,051,600		4,051,600 100.0 %
1004 Gen Fund				4,051,600		4,051,600		4,051,600 100.0 %
AL Lower Kuskokwim - L. Angapak Memorial K-12 Deferred Maintenance, Tuntutuliak				1,441,124		1,441,124		1,441,124 100.0 %
1004 Gen Fund				1,441,124		1,441,124		1,441,124 100.0 %
AL Lower Kuskokwim - Ayaprun K-12 Water System Upgrade, Newtok				578,447		578,447		578,447 100.0 %
1004 Gen Fund				578,447		578,447		578,447 100.0 %
AL Lower Kuskokwim - Akula Elitnaurvik K-12 Deferred Maintenance, Kasigluk				1,876,410		1,876,410		1,876,410 100.0 %
1004 Gen Fund				1,876,410		1,876,410		1,876,410 100.0 %

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL Akiachak Piped Water and Sewer System			304,666		304,666	304,666		
1002 Fed Rcpts			228,499		228,499	228,499		
1003 G/F Match			76,167		76,167	76,167		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 38 Bethel

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Bethel Wastewater Treatment Facility			9,180,000		9,180,000	9,180,000		
1002 Fed Rcpts			6,885,000		6,885,000	6,885,000		
1003 G/F Match			2,295,000		2,295,000	2,295,000		
AL Kasigluk Design and Construction of Water and Sewer System			4,432,519		4,432,519	4,432,519		
1002 Fed Rcpts			3,324,389		3,324,389	3,324,389		
1003 G/F Match			1,108,130		1,108,130	1,108,130		
AL Kwigillingok Flush and Haul Project			1,984,000		1,984,000	1,984,000		
1002 Fed Rcpts			1,488,000		1,488,000	1,488,000		
1003 G/F Match			496,000		496,000	496,000		
AL Mekoryuk Flush Tank and Haul Units and Upgrades			864,000		864,000	864,000		
1002 Fed Rcpts			648,000		648,000	648,000		
1003 G/F Match			216,000		216,000	216,000		

Department of Military and Veterans Affairs

Non-Program Appropriations

AP Bethel Readiness Center New Construction - Phase 3			687,500		687,500	687,500		
1003 G/F Match			687,500		687,500	687,500		

Department of Transportation/Public Facilities

Non-Program Appropriations

AP Bethel Ridgecrest Drive Emergency Repairs		170,400						
1004 Gen Fund		170,400						

Airport Improvement Program

AL Goodnews Bay: Airport Reconstruction			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 38 Bethel

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Kipnuk: Airport Reconstruction			2,600,000		2,600,000	2,600,000		
1002 Fed Rcpts			2,600,000		2,600,000	2,600,000		
AL Kongiganak: Airport Improvements			8,600,000		8,600,000	8,600,000		
1002 Fed Rcpts			8,600,000		8,600,000	8,600,000		
AL Mekoryuk: Runway Extension			2,540,000		2,540,000	2,540,000		
1002 Fed Rcpts			2,540,000		2,540,000	2,540,000		
AL Platinum: Airport Relocation			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		
AL Tuluksak: Airport Relocation			12,800,000		12,800,000	12,800,000		
1002 Fed Rcpts			12,800,000		12,800,000	12,800,000		
AL Tuntutuliak: Airport Relocation			5,500,000		5,500,000	5,500,000		
1002 Fed Rcpts			5,500,000		5,500,000	5,500,000		
<u>Surface Transportation Program</u>								
AL Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway			4,000,000		4,000,000	4,000,000		
1002 Fed Rcpts			4,000,000		4,000,000	4,000,000		
<u>Congressional Earmarks</u>								
AL Bethel: Dust Control			1,275,000		1,275,000	1,275,000		
1002 Fed Rcpts			1,275,000		1,275,000	1,275,000		
*** Total Election District Expenditures		170,400	59,267,685	16,550,646	80,150,540	96,701,186		16,550,646 20.6 %

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 38 Bethel

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Total Election District Funding								
General Funds		170,400	5,878,797	16,550,646	24,761,652	41,312,298		16,550,646 66.8 %
Federal Receipts			53,388,888		53,388,888	53,388,888		
Other					2,000,000	2,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 39 Bering Straits

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Nome Joint Utilities - Nome Power Plant					4,000,000	4,000,000		
1167 TobSetSale					4,000,000	4,000,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Emmonak - Purchase and Repair of Heavy Equipment					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP City of Nome - Northwestern Career and Technical Center Dormitory Facility					3,000,000	3,000,000		
1139 AHFC Div					3,000,000	3,000,000		
AP City of Nome - Public Safety Building					2,700,000	2,700,000		
1004 Gen Fund					2,700,000	2,700,000		
AP City of Pilot Station - Police Department Equipment and Search and Rescue Building					23,000	23,000		
1004 Gen Fund					23,000	23,000		
AP City of Unalakleet - Heavy Equipment Purchase and Repair					250,000	250,000		
1004 Gen Fund					250,000	250,000		
Department of Education and Early Development								
<u>School Construction Grant Fund (AS 14.11.005)</u>								
AL White Mountain K-12 School Replacement		10,117,808						
1004 Gen Fund		10,117,808						
AL Bering Strait - St. Michael K-12 School Replacement							22,488,568	
1004 Gen Fund							22,488,568	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 39 Bering Straits

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Bering Strait - Savoonga K-12 School Replacement							31,588,897	
1004 Gen Fund							31,588,897	

Department of Environmental Conservation

Water and Wastewater Infrastructure Projects

AL Alakanuk Service Connections			577,800		577,800	577,800		
1002 Fed Rcpts			433,350		433,350	433,350		
1003 G/F Match			144,450		144,450	144,450		
AL Gambell Water Storage Tank			368,280		368,280	368,280		
1002 Fed Rcpts			276,210		276,210	276,210		
1003 G/F Match			92,070		92,070	92,070		
AL Hooper Bay Piped Water and Sewer			9,180,000		9,180,000	9,180,000		
1002 Fed Rcpts			6,885,000		6,885,000	6,885,000		
1003 G/F Match			2,295,000		2,295,000	2,295,000		
AL Koyuk Sanitation Facilities Master Plan			75,000		75,000	75,000		
1002 Fed Rcpts			56,250		56,250	56,250		
1003 G/F Match			18,750		18,750	18,750		
AL Nome Water and Sewer Improvements Phase 3 Matching Grant			2,206,811		2,206,811	2,206,811		
1002 Fed Rcpts			1,655,108		1,655,108	1,655,108		
1003 G/F Match			551,703		551,703	551,703		

Department of Fish and Game

Non-Program Appropriations

AP Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project			600,000		500,000	500,000		
1156 Rcpt Svcs			600,000					
1201 CFEC Rcpts					500,000	500,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 39 Bering Straits

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Transportation/Public Facilities								
<u>Airport Improvement Program</u>								
AL Alakanuk: Airport Relocation			4,715,000		4,715,000	4,715,000		
1002 Fed Rcpts			4,715,000		4,715,000	4,715,000		
AL Emmonak: Rehabilitation and Apron Expansion			950,000		950,000	950,000		
1002 Fed Rcpts			950,000		950,000	950,000		
AL Emmonak: Runway Safety Area Improvements			600,000		600,000	600,000		
1002 Fed Rcpts			600,000		600,000	600,000		
AL Nome: Airport Rehabilitation			7,000,000		7,000,000	7,000,000		
1002 Fed Rcpts			7,000,000		7,000,000	7,000,000		
AL Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building			3,600,000		3,600,000	3,600,000		
1002 Fed Rcpts			3,600,000		3,600,000	3,600,000		
AL Unalakleet: Airport Paving		12,100,000						
1002 Fed Rcpts		12,100,000						
<u>Surface Transportation Program</u>								
AL Emmonak: Airport Access Road Permanent Repairs			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Emmonak: Landfill Road			500,000		500,000	500,000		
1002 Fed Rcpts			500,000		500,000	500,000		
AL Nome: Bypass Road Improvements			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 39 Bering Straits

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Nome: Nome-Teller Highway Permanent Repairs			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Unalakleet: Beach Road Permanent Repairs			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		
AL Unalakleet: Landfill Access Road			700,000		700,000	700,000		
1002 Fed Rcpts			700,000		700,000	700,000		
<u>Congressional Earmarks</u>								
AL Nome: Dust Control			1,275,000		1,275,000	1,275,000		
1002 Fed Rcpts			1,275,000		1,275,000	1,275,000		
*** Total Election District Expenditures		22,217,808	36,747,891		46,870,891	46,870,891	54,077,465	
*** Total Election District Funding								
General Funds		10,117,808	3,101,973		6,324,973	6,324,973	54,077,465	
Federal Receipts		12,100,000	33,045,918		33,045,918	33,045,918		
Other			600,000		7,500,000	7,500,000		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Bering Straits (39)

Section: 54c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Educ	Sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64, lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait - Golovin School Phase III)	\$9,438,192	TobSetSale		Educ	Grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School replacement Note: To the school construction grant fund (AS 14.11.005); AKSAS CC 05006745; \$149,018.80	

Section: 54d

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Educ	Sec. 1(a), ch. 131, SLA 2000, page 2, line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot Station school replacement)	\$16,654,000	TobSetSale		Educ	Grant under AS 37.05.316 to the Lower Yukon School District for Sheldon Point K-12 school replacement Note: AKSAS CC 05119747 -\$2,345,688.78 (\$1,948,821.56 - 1167 Tobacco Settlement Sale; \$396,867.22 - 1113 AHFC Bonds)	
Educ	Sec. 1(a), ch. 131, SLA 2000, page 2, line 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon -	\$18,911,000	TobSetSale				

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Bering Straits (39)

Section: 54d

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	Kotlik school replacement)						
Educ	Sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot Station K-12 replacement)	\$839,585	AHFC Bonds				
Educ	Sec. 133, ch. 139, SLA 1998, page 118, lines 15 - 16 (Lower Yukon, Kotlik K-12 expansion)	\$849,828	AHFC Bonds				

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 40 Arctic

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Commerce, Community and Economic Development								
<u>Non-Program Appropriations</u>								
AP Language Section: NPR-A Impact Grant Program			4,500,000					
1063 NPR Fund			4,500,000					
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP ICC Alaska - Inuit Circumpolar Conference/ Barrow Meeting					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Kawerak, Inc. - Shishmaref Shoreline Protection					500,000	500,000		
1004 Gen Fund					500,000	500,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Ambler - Heavy Equipment					135,000	135,000		
1004 Gen Fund					135,000	135,000		
AP City of Buckland - Heavy Equipment					350,000	350,000		
1004 Gen Fund					350,000	350,000		
AP City of Kiana - Landfill Clean Up					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP City of Noorvik - Water and Sewer Repair					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP North Slope Borough - Search and Rescue Fuel, Equipment and General Support					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Northwest Arctic Borough - Kivalina Shoreline Protection					1,650,000	1,650,000		
1167 TobSetSale					1,650,000	1,650,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 40 Arctic

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Northwest Arctic Borough - Northwest Arctic Borough School District for Maintenance and Equipment					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement					65,000	65,000		
1004 Gen Fund					65,000	65,000		
<u>National Petroleum Reserve - Alaska Impact Grant Program (Section 22)</u>								
AP Language Section: City of Barrow - Public Facilities Operations and Maintenance					744,073	744,073		
1063 NPR Fund					744,073	744,073		
AP Language Section: North Slope Borough - Wainwright Local Government Operations					325,000	325,000		
1063 NPR Fund					325,000	325,000		
AP Language Section: North Slope Borough - Cabin and Campsite Locations Mapping					61,710	61,710		
1063 NPR Fund					61,710	61,710		
AP Language Section: North Slope Borough - Barrow E911 System					511,878	511,878		
1063 NPR Fund					511,878	511,878		
AP Language Section: North Slope Borough - Barrow Digital Repeater Upgrades					507,064	507,064		
1063 NPR Fund					507,064	507,064		
AP Language Section: North Slope Borough - Bowhead Workshop					60,095	60,095		
1063 NPR Fund					60,095	60,095		
AP Language Section: North Slope Borough - Vegetation Monitoring in NPRA					147,688	147,688		
1063 NPR Fund					147,688	147,688		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 40 Arctic

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Language Section: City of Atkasuk - Local Government Operations and Youth Program					345,867	345,867		
1063 NPR Fund					345,867	345,867		
AP Language Section: North Slope Borough - Nuiqsut and Barrow School Counselors					253,115	253,115		
1063 NPR Fund					253,115	253,115		
AP Language Section: North Slope Borough - Barrow School Resource Officer					125,000	125,000		
1063 NPR Fund					125,000	125,000		
AP Language Section: North Slope Borough - Wainwright Youth Center Program					243,000	243,000		
1063 NPR Fund					243,000	243,000		
AP Language Section: North Slope Borough - Understanding Predators (gulls)					341,812	341,812		
1063 NPR Fund					341,812	341,812		
AP Language Section: North Slope Borough - Health Assessment/ Contaminants					24,200	24,200		
1063 NPR Fund					24,200	24,200		
AP Language Section: City of Nuiqsut - Local Government Operations and Maintenance					438,000	438,000		
1063 NPR Fund					438,000	438,000		
AP Language Section: City of Nuiqsut - Youth Center Operations and Maintenance					150,000	150,000		
1063 NPR Fund					150,000	150,000		

Department of Education and Early Development

School Construction Grant Fund (AS 14.11.005)

AL CONTINGENT: Section 28(c)(3)- Northwest Arctic - Noatak K-12 School Replacement (CONTINGENCY MET)					26,501,174	26,501,174		
1004 Gen Fund					26,501,174	26,501,174		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 40 Arctic

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Environmental Conservation								
<u>Water and Wastewater Infrastructure Projects</u>								
AL Ambler Community Water Source Evaluation			75,000		75,000	75,000		
1002 Fed Rcpts			56,250		56,250	56,250		
1003 G/F Match			18,750		18,750	18,750		
AL Kiana East Water Loop and Willow Sewer Main Repairs			1,034,000		1,034,000	1,034,000		
1002 Fed Rcpts			775,500		775,500	775,500		
1003 G/F Match			258,500		258,500	258,500		
AL Kotzebue Water Loop and Sewer Lift Station Replacements			8,644,191		8,644,191	8,644,191		
1002 Fed Rcpts			6,483,143		6,483,143	6,483,143		
1003 G/F Match			2,161,048		2,161,048	2,161,048		
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Oil and Gas Geologic Data for New North Slope Exploration Targets			265,000		265,000	265,000		
1004 Gen Fund			265,000		265,000	265,000		
Department of Transportation/Public Facilities								
<u>Airport Improvement Program</u>								
AL Barrow: Runway Apron Paving / Safety Area Expansion			2,976,250		2,976,250	2,976,250		
1002 Fed Rcpts			2,976,250		2,976,250	2,976,250		
AL Kotzebue: Sand Building at Ralph Wien Memorial Airport		1,500,000						
1002 Fed Rcpts		1,500,000						

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 40 Arctic

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Surface Transportation Program</u>								
AL Dalton Highway: Milepost 399 North Erosion Control			450,000		450,000	450,000		
1002 Fed Rcpts			450,000		450,000	450,000		
<u>Congressional Earmarks</u>								
AL Barrow: Access Roads for the Barrow Arctic Research Center			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Kotzebue: Cape Blossom Road			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Kotzebue: Municipal Road Paving			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL North Slope Borough: Transit Purposes			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Point Hope: Evacuation Road			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Shishmaref: Relocation Road Construction			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
*** Total Election District Expenditures		1,500,000	36,644,441		66,224,117	66,224,117		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 40 Arctic

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Total Election District Funding								
General Funds			2,703,298		30,854,472	30,854,472		
Federal Receipts		1,500,000	33,941,143		33,719,645	33,719,645		
Other					1,650,000	1,650,000		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Arctic (40)

Section: 55

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DCCED	Sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat dock construction)	\$10,000	Muni Match		DCCED	Grant under AS 37.06.010 to the City of Kaktovik for community projects and improvements	

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Administration								
<u>Non-Program Appropriations</u>								
AP AIRRES Grants					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP DMV Information Technology Projects and Equipment			850,000		850,000	850,000		
1156 Rcpt Svcs			850,000		850,000	850,000		
AP Electronic Case Management System			350,000		350,000	350,000		
1004 Gen Fund			350,000		350,000	350,000		
AP Enterprise Software Deployment		1,413,300						
1081 Info Svc		1,413,300						
AP Maintenance Projects for Facilities Outside the Public Building Fund					3,620,000	3,620,000		
1004 Gen Fund					3,620,000	3,620,000		
AP Public Building Fund Facilities Projects			2,500,000		8,000,000	8,000,000		
1147 PublicBldg			2,500,000		8,000,000	8,000,000		
AP State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects			10,120,000		10,120,000	10,120,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
1004 Gen Fund								
1081 Info Svc			7,620,000		7,620,000	7,620,000		
AP Telephone System Replacement and Stabilization Phase 1		5,000,000						
1081 Info Svc		5,000,000						

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>ETS Technology Projects</u>								
AL Emergency 911 Compliance-Coordination Project/Network Security			2,689,500		2,689,500	2,689,500		
1004 Gen Fund								
1081 Info Svc			2,689,500		2,689,500	2,689,500		
AL ETS Infrastructure Projects and WorkPlace Alaska Migration Project			5,510,500		4,000,000	4,000,000		
1004 Gen Fund								
1081 Info Svc			5,510,500		4,000,000	4,000,000		
AL Voice Over Internet Protocol (VoIP) Deployment			14,000,000		10,000,000	10,000,000		
1081 Info Svc			14,000,000		10,000,000	10,000,000		

Department of Commerce, Community and Economic Development

Non-Program Appropriations

AP Community Block Grants			6,115,000		6,115,000	6,115,000		
1002 Fed Rcpts			6,045,000		6,045,000	6,045,000		
1004 Gen Fund			70,000		70,000	70,000		
AP Division of Insurance Information Technology Project			1,352,500		1,352,500	1,352,500		
1156 Rcpt Svcs			1,352,500		1,352,500	1,352,500		
AP Energy Projects			15,200,000		15,200,000	15,200,000		
1002 Fed Rcpts			13,500,000		13,500,000	13,500,000		
1004 Gen Fund			1,200,000		1,200,000	1,200,000		
1007 I/A Rcpts			500,000		500,000	500,000		
AP Language Section 23(b): Electrical Emergencies		90,000	330,000		240,000	240,000		
1004 Gen Fund			240,000		240,000	240,000		
1065 Rural Elec		90,000	90,000					

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Manufacturing Extension Program			2,681,612		2,681,612	2,681,612		
1002 Fed Rcpts			1,340,806		1,340,806	1,340,806		
1175 BLic&Corp			1,340,806		1,340,806	1,340,806		
AP Re-Engineering Automated Business Licensing System			250,000		250,000	250,000		
1175 BLic&Corp			250,000		250,000	250,000		
AP Regulatory Commission of Alaska - Electronic Filing Initiative		800,000						
1141 RCA Rcpts		800,000						
AP Regulatory Commission of Alaska - Information Technology Upgrade					700,000	700,000		
1167 TobSetSale					700,000	700,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Historical Society - Alaska 50 Historical Documentary on the Alaska Statehood Celebration					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Alaska Mineral and Energy Resource Education Fund - Update Curriculum and Science Kits					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Alaska Moose Federation - Statewide Moose Safety & Rebuilding Task Force					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Alaska Moving Image Preservation Association, Inc. - Voices and Images of Alaska Project					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Alaska State Hospital and Nursing Home Association - ARTN Project					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Alaska Travel Industry Association - International Travel Trade and Marketing			250,000					
1004 Gen Fund			250,000					
AP Alaska Travel Industry Association - Long Range Tourism Growth			250,000					
1004 Gen Fund			250,000					
AP Alaska Travel Industry Association - Travel Marketing Campaign			1,000,000		750,000	750,000		
1004 Gen Fund			1,000,000		750,000	750,000		
AP Arctic Winter Games Team Alaska			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Association of Alaska School Boards - Consortium for Digital Learning					5,000,000	5,000,000		
1004 Gen Fund					5,000,000	5,000,000		
AP Hope Community Resources, Inc. - Facilities Repairs					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Institute of the North			100,000		75,000	75,000		
1004 Gen Fund			100,000		75,000	75,000		
AP Life Alaska Donor Services - Organ Donor Program					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Marine Exchange of Alaska - Communications Sites and System Upgrades					350,000	350,000		
1004 Gen Fund					350,000	350,000		
AP Special Olympics Alaska - Facility Completion and Statewide Training			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP World Trade Center Alaska			200,000		450,000	450,000		
1004 Gen Fund					350,000	350,000		
1175 BLic&Corp			200,000		100,000	100,000		

Department of Corrections

Non-Program Appropriations

AP Community Jails Repairs, Renovations, and Equipment			100,000		100,000	100,000		
1004 Gen Fund			100,000		100,000	100,000		
AP Deferred Maintenance, Renovation and Repair			2,000,000		4,500,000	4,500,000		
1004 Gen Fund			2,000,000		4,500,000	4,500,000		
AP Equipment Replacement			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Fairbanks Correctional Center ACI Shop Building Renovation for Crisis Overflow Beds		800,000						
1004 Gen Fund		800,000						
AP Institution Closed Circuit TV System Recording			500,000		500,000	500,000		
1004 Gen Fund			500,000		500,000	500,000		
AP RPL 20-6-0027 Cooperative Agreement Program	300,000							
1002 Fed Rcpts	300,000							

Department of Education and Early Development

Non-Program Appropriations

AP Alaska Commission on Postsecondary Education HELMS Imaging Enhancement			95,169		95,169	95,169		
1106 ACPE Rcpts			95,169		95,169	95,169		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Language Section: AlaskaAdvantage Education Gets You There! Outreach Center Office Consolidation		50,000						
1106 ACPE Rcpts		50,000						
Department of Environmental Conservation								
<u>Non-Program Appropriations</u>								
AP Infrastructure, Data Exchange, Analysis and Integration			950,000		950,000	950,000		
1002 Fed Rcpts			950,000		950,000	950,000		
AP Seafood Testing and Biomonitoring Project			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		
<u>Water and Wastewater Infrastructure Projects</u>								
AL Statewide Village Safe Water Three Year Federal Funding List Projects			18,892,540		18,892,540	18,892,540		
1002 Fed Rcpts			14,169,405		14,169,405	14,169,405		
1003 G/F Match			4,723,135		4,723,135	4,723,135		
AL Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding			11,000,000		11,000,000	11,000,000		
1002 Fed Rcpts			10,500,000		10,500,000	10,500,000		
1108 Stat Desig			500,000		500,000	500,000		
Department of Fish and Game								
<u>Non-Program Appropriations</u>								
AP Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Deferred Maintenance, Renovation, Repair and Equipment					300,000	300,000		
1004 Gen Fund					300,000	300,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Division of Wildlife - Game Population Studies for Intensive Management Law					1,600,000	1,600,000		
1004 Gen Fund					1,600,000	1,600,000		
AP Economic Study of the Value of Sport Fishing					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Field Equipment and Maintenance for Regional Wildlife Biologists			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP Sport Fish and Recreational Boating Access Projects			2,800,000		2,800,000	2,800,000		
1002 Fed Rcpts			2,100,000		2,100,000	2,100,000		
1024 Fish/Game			700,000		700,000	700,000		
AP Vessel Repair and Maintenance			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP Western Alaska Salmon Stock Identification Program			700,000		400,000	400,000		
1002 Fed Rcpts			200,000		200,000	200,000		
1004 Gen Fund			500,000		200,000	200,000		

Office of the Governor

Non-Program Appropriations

AP Alaska Statehood Celebration Commission - Alaska Statehood Celebration					3,300,000	3,300,000		
1004 Gen Fund					300,000	300,000		
1156 Rcpt Svcs					3,000,000	3,000,000		
AP Americans with Disabilities Act Compliance Projects			100,000		100,000	100,000		
1004 Gen Fund			100,000		100,000	100,000		
AP Pacific Coastal Salmon Recovery Fund			22,000,000		22,000,000	22,000,000		
1002 Fed Rcpts			22,000,000		22,000,000	22,000,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)			300,000		300,000	300,000		
1185 Elect Fund			300,000		300,000	300,000		
 Department of Health and Social Services								
<u>Non-Program Appropriations</u>								
AP Cost Share Match for Bring the Kids Home			5,000,000		5,000,000	5,000,000		
1037 GF/MH			5,000,000		5,000,000	5,000,000		
AP Deferred Maintenance, Renovation, Repair and Equipment					1,100,000	1,100,000		
1002 Fed Rcpts					100,000	100,000		
1003 G/F Match					1,000,000	1,000,000		
AP Early Intervention and Infant Learning Program Management Information System Upgrade			150,000		150,000	150,000		
1002 Fed Rcpts			150,000		150,000	150,000		
AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000		425,000	425,000		
1003 G/F Match			425,000		425,000	425,000		
AP Home and Community-Based Group Home Development			400,000		400,000	400,000		
1092 MHTAAR			150,000		150,000	150,000		
1139 AHFC Div			250,000		250,000	250,000		
AP Home Modification and Design Upgrades			200,000		200,000	200,000		
1092 MHTAAR			200,000		200,000	200,000		
AP Immunization and Disease Registry			2,049,900		2,049,900	2,049,900		
1002 Fed Rcpts			369,000		369,000	369,000		
1004 Gen Fund			1,680,900		1,680,900	1,680,900		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Juvenile Offender Management Information System Software Upgrade			299,200		299,200	299,200		
1004 Gen Fund			299,200		299,200	299,200		
AP Language Section: Alaska Pioneer Homes Equipment		600,000						
1156 Rcpt Svcs		600,000						
AP Medicaid Management Information System Completion			17,911,600		17,911,600	17,911,600		
1002 Fed Rcpts			16,120,400		16,120,400	16,120,400		
1003 G/F Match			1,791,200		1,791,200	1,791,200		
AP Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Ready to Read, Ready to Learn Program Development					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Revenue Management and Cost Allocation System			471,600		471,600	471,600		
1002 Fed Rcpts			70,800		70,800	70,800		
1004 Gen Fund			400,800		400,800	400,800		
AP Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents			551,400		500,000	500,000		
1002 Fed Rcpts			151,400		151,400	151,400		
1003 G/F Match			371,600		348,600	348,600		
1004 Gen Fund			28,400					
AP Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities					898,300	898,300		
1002 Fed Rcpts					33,000	33,000		
1003 G/F Match					150,000	150,000		
1004 Gen Fund					715,300	715,300		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Transitional Housing for Substance Abuse			1,200,000		1,200,000	1,200,000		
1180 A/D T&P Fd			1,200,000		1,200,000	1,200,000		
AP Women, Infants, and Children Payment System			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		
AP RPL 06-6-003 Behavioral Health Space in Village Mental Health Centers	250,000							
1092 MHTAAR	250,000							

Department of Labor and Workforce Development

Non-Program Appropriations

AP Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities			300,000		250,000	250,000		
1004 Gen Fund			300,000		250,000	250,000		
AP Wage and Hour Internet Application for Certified Payroll			228,000		228,000	228,000		
1004 Gen Fund			228,000		228,000	228,000		

Department of Law

Non-Program Appropriations

AP Law Office Security Improvements			260,000		260,000	260,000		
1004 Gen Fund			260,000		260,000	260,000		
AP Exxon Valdez Oil Spill Settlement Claim		800,000						
1004 Gen Fund		400,000						
1114 EVOS Rest		400,000						

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Military and Veterans Affairs								
<u>Non-Program Appropriations</u>								
AP Alaska Military Youth Academy Expansion			7,500,000		7,500,000	7,500,000		
1002 Fed Rcpts			7,000,000		7,000,000	7,000,000		
1004 Gen Fund			500,000		500,000	500,000		
AP Alaska National Guard Counterdrug Support Program			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AP Army Guard Construction, Contingency and Planning			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AP Army Guard Facilities Projects and Deferred Maintenance					1,750,000	1,750,000		
1002 Fed Rcpts					900,000	900,000		
1003 G/F Match					850,000	850,000		
AP Satellite Telephone System - Statewide			1,283,000		1,283,000	1,283,000		
1004 Gen Fund			1,283,000		1,283,000	1,283,000		
AP State Homeland Security Grant Program			7,000,000		7,000,000	7,000,000		
1002 Fed Rcpts			7,000,000		7,000,000	7,000,000		
AP Statewide Interoperable Alert and Warning System Upgrades			2,270,000		2,270,000	2,270,000		
1002 Fed Rcpts			2,070,000		2,070,000	2,070,000		
1004 Gen Fund			200,000		200,000	200,000		
AP Alaska Aviation Safety Project (AASP)					3,500,000	3,500,000		
1002 Fed Rcpts					3,000,000	3,000,000		
1004 Gen Fund					500,000	500,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Abandoned Mine Lands Reclamation Federal Program			3,525,000		3,525,000	3,525,000		
1002 Fed Rcpts			3,525,000		3,525,000	3,525,000		
AP Airborne Geological and Geophysical Mineral Inventory			600,000		600,000	600,000		
1004 Gen Fund			600,000		600,000	600,000		
AP AK Coastal Management Federal Pass Through Grants			1,360,000		1,360,000	1,360,000		
1002 Fed Rcpts			1,360,000		1,360,000	1,360,000		
AP Alaska Boating Safety Program			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
1195 SpecVehRct			200,000		200,000	200,000		
AP Alaska Trails Initiative			2,368,500		2,368,500	2,368,500		
1002 Fed Rcpts			2,368,500		2,368,500	2,368,500		
AP ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks			1,291,500		1,291,500	1,291,500		
1004 Gen Fund			1,291,500		1,291,500	1,291,500		
AP BLM 2009 - State Support for Public Access Issues			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		
AP Coastal Impact Assistance Federal Program (CIAP)			3,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
AP Cooperative Water Resource Programs			501,000		501,000	501,000		
1108 Stat Desig			501,000		501,000	501,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Federal and Local Government Funded Forest Resource and Fire Program Projects			4,600,000		4,600,000	4,600,000		
1002 Fed Rcpts			3,600,000		3,600,000	3,600,000		
1108 Stat Desig			1,000,000		1,000,000	1,000,000		
AP Fire Fighting Equipment Replacement			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP Frontier Basins Geologic Assessment Program			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Gas Pipeline Corridor Geologic Hazards and Resources			350,000		350,000	350,000		
1004 Gen Fund			350,000		350,000	350,000		
AP Land and Water Conservation Fund Federal Grants			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AP Land Sales for New Subdivision Development			1,790,000		1,790,000	1,790,000		
1153 State Land			1,790,000		1,790,000	1,790,000		
AP Mental Health Trust Land Development			550,000		550,000	550,000		
1092 MHTAAR			550,000		550,000	550,000		
AP Mental Health Trust Land Facilities Maintenance			350,000		350,000	350,000		
1092 MHTAAR			350,000		350,000	350,000		
AP Methane Hydrate Research and Development			250,000		250,000	250,000		
1002 Fed Rcpts			250,000		250,000	250,000		
AP National Historic Preservation Fund Federal Grant Program			1,050,000		1,050,000	1,050,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
1003 G/F Match			50,000		50,000	50,000		

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District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP National Recreational Trails Federal Program			695,000		695,000	695,000		
1002 Fed Rcpts			695,000		695,000	695,000		
AP North Slope Shallow Coring Program for Natural Gas Exploration			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Oil and Gas Royalty Settlement Agreements Reopener Arbitration			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP Remote Recreational Cabins Survey and Appraisals			618,200		618,200	618,200		
1153 State Land			618,200		618,200	618,200		
AP Snowmobile Trail Development and Program Grants			200,000		200,000	200,000		
1195 SpecVehRct			200,000		200,000	200,000		
AP State Park Emergency Repairs			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
1156 Rcpt Svcs		-300,000						
1200 VehRntITax		300,000						
AP Statewide Digital Mapping			10,325,000		10,325,000	10,325,000		
1002 Fed Rcpts			8,325,000		8,325,000	8,325,000		
1003 G/F Match			2,000,000		2,000,000	2,000,000		
AP Unified Permitting Process Phase 3			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		
AP Value-added Timber Initiatives and Forest Practices			325,000		325,000	325,000		
1155 Timber Rcp			325,000		325,000	325,000		

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Numbers & Language

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AP RPL 10-6-5035 Alaska Trails Initiative	3,752,000							
1002 Fed Rcpts	3,752,000							
<u>Agency-wide Deferred Maintenance</u>								
AL Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AL State Parks Deferred Maintenance					360,000	360,000		
1004 Gen Fund					360,000	360,000		
 Department of Public Safety								
<u>Non-Program Appropriations</u>								
AP Aircraft and Vessel Repair and Maintenance			1,778,150		1,300,000	1,300,000		
1004 Gen Fund			1,778,150		1,300,000	1,300,000		
AP APSIN Data Conversion			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		
AP APSIN Redesign, Migration Phase Year 1			4,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			3,000,000		2,000,000	2,000,000		
AP Civil Air Patrol Hangar Maintenance and Improvements			123,289		123,289	123,289		
1004 Gen Fund			123,289		123,289	123,289		
AP Crime Laboratory Expansion			4,800,000		4,800,000	4,800,000		
1004 Gen Fund			4,800,000		4,800,000	4,800,000		
AP Facilities Deferred Maintenance, Repair, and Improvements					1,100,000	1,100,000		
1004 Gen Fund					1,100,000	1,100,000		

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<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Facilities Maintenance, Repair, and Improvements			300,000					
1004 Gen Fund			300,000					
AP Law Enforcement Equipment Replacement			600,000		600,000	600,000		
1004 Gen Fund			600,000		600,000	600,000		
AP Marine Fisheries Patrol Improvements			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		
AP Network Infrastructure			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		
AP Online Fire and Life Safety Plan Review System			530,000		530,000	530,000		
1004 Gen Fund			530,000		530,000	530,000		
AP Rural Law Enforcement Training and Equipment			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AP Security Audit Requirements			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		

Department of Revenue

Non-Program Appropriations

AP Child Support Services Computer Replacement Project Phase 2			147,250		147,250	147,250		
1002 Fed Rcpts			97,185		97,185	97,185		
1156 Rcpt Svcs			50,065		50,065	50,065		

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Numbers & Language

District 1-40 Statewide

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AP Permanent Fund Dividend Computer Replacement Project			125,000		125,000	125,000		
1050 PFD Fund			125,000		125,000	125,000		
<u>Alaska Housing Finance Corporation</u>								
AP AHFC Beneficiary and Special Needs Housing			1,750,000		1,750,000	1,750,000		
1139 AHFC Div			1,750,000		1,750,000	1,750,000		
AP AHFC Competitive Grants for Public Housing			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			750,000		750,000	750,000		
1139 AHFC Div			250,000		250,000	250,000		
AP AHFC Denali Commission Projects			17,000,000		17,000,000	17,000,000		
1002 Fed Rcpts			17,000,000		17,000,000	17,000,000		
AP AHFC Energy Efficiency Monitoring Research			500,000		500,000	500,000		
1139 AHFC Div			500,000		500,000	500,000		
AP AHFC Facility Management Monitoring Project			250,000		250,000	250,000		
1139 AHFC Div			250,000		250,000	250,000		
AP AHFC Federal and Other Competitive Grants			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
1139 AHFC Div			1,250,000		1,250,000	1,250,000		
AP AHFC Homeless Assistance Program			2,000,000		2,000,000	2,000,000		
1092 MHTAAR			1,000,000		1,000,000	1,000,000		
1139 AHFC Div			1,000,000		1,000,000	1,000,000		
AP AHFC Housing and Urban Development Capital Fund Program			1,248,200		1,248,200	1,248,200		
1002 Fed Rcpts			1,248,200		1,248,200	1,248,200		

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<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP AHFC Housing and Urban Development Federal HOME Grant			4,125,000		4,125,000	4,125,000		
1002 Fed Rcpts			3,375,000		3,375,000	3,375,000		
1139 AHFC Div			750,000		750,000	750,000		
AP AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			5,000,000		5,000,000	5,000,000		
1139 AHFC Div			5,000,000		5,000,000	5,000,000		
AP AHFC Low Income Weatherization			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			1,800,000		1,800,000	1,800,000		
1139 AHFC Div			4,200,000		4,200,000	4,200,000		
AP AHFC Senior Citizens Housing Development Program			3,000,000		3,000,000	3,000,000		
1139 AHFC Div			3,000,000		3,000,000	3,000,000		
AP AHFC State Energy Program Special Projects			390,000		390,000	390,000		
1002 Fed Rcpts			360,000		360,000	360,000		
1139 AHFC Div			30,000		30,000	30,000		
AP AHFC Statewide Fire Protection System Investigation			510,000		510,000	510,000		
1139 AHFC Div			510,000		510,000	510,000		
AP AHFC Statewide Project Improvements			5,000,000		2,000,000	2,000,000		
1139 AHFC Div			5,000,000		2,000,000	2,000,000		
AP AHFC Supplemental Housing Development Program			6,000,000		6,000,000	6,000,000		
1139 AHFC Div			6,000,000		6,000,000	6,000,000		
AP RPL 04-6-1011 Denali Commission Teacher and Elder Housing	20,000,000							
1002 Fed Rcpts	20,000,000							

Project Detail by House District - FY2007 Capital Budget

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Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Department of Transportation/Public Facilities								
<u>Non-Program Appropriations</u>								
AP Airport Deferred Maintenance					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			6,000,000		6,000,000	6,000,000		
1004 Gen Fund			6,000,000		6,000,000	6,000,000		
AP Alaska Marine Highway: M/V LeConte - Emergency Tube Shaft Couplings Repair		465,000						
1004 Gen Fund		465,000						
AP Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification			300,000					
1004 Gen Fund			300,000					
AP Alaska Marine Highways: Facilities Deferred Maintenance					1,250,000	1,250,000		
1004 Gen Fund					1,250,000	1,250,000		
AP Alaska Marine Highways: Vessel Deferred Maintenance					1,250,000	1,250,000		
1004 Gen Fund					1,250,000	1,250,000		
AP Capital Improvement Program Equipment Replacement			1,500,000		1,500,000	1,500,000		
1061 CIP Rcpts			1,500,000		1,500,000	1,500,000		
AP Coordinated Transportation and Vehicles			400,000		400,000	400,000		
1092 MHTAAR			400,000		400,000	400,000		
AP Corps of Engineers - Harbor Program			12,400,000		9,250,000	9,250,000		
1003 G/F Match			12,400,000		9,250,000	9,250,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Departmentwide Alaska Land Mobile Radios			1,387,800		1,387,800	1,387,800		
1004 Gen Fund			1,387,800		1,387,800	1,387,800		
AP Emergency and Non-Routine Repairs			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Emergency Bridge Replacement Components			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP Facilities Deferred Maintenance and Critical Repairs					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Harbor Deferred Maintenance					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Harbor Program Development			600,000		600,000	600,000		
1004 Gen Fund			600,000		600,000	600,000		
AP Highway Deferred Maintenance					3,000,000	3,000,000		
1004 Gen Fund					3,000,000	3,000,000		
AP International Intermodal Connectivity Project					5,000,000	5,000,000		
1004 Gen Fund					5,000,000	5,000,000		
AP Language Section: Anchorage and Fairbanks International Airport Redevelopment Projects		13,000,000						
1173 Misc Earn		13,000,000						
AP Material Stockpiles			1,250,000		1,250,000	1,250,000		
1004 Gen Fund			1,250,000		1,250,000	1,250,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage			15,000,000		22,150,000	22,150,000		
1004 Gen Fund					7,150,000	7,150,000		
1026 HwyCapital			15,000,000		15,000,000	15,000,000		
<u>Statewide Federal Programs</u>								
AL Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects			400,000		400,000	400,000		
1002 Fed Rcpts			400,000		400,000	400,000		
AL Commercial Motor Vehicle Safety, Infrastructure Protection and Security			2,010,000		2,010,000	2,010,000		
1002 Fed Rcpts			2,010,000		2,010,000	2,010,000		
AL Commercial Vehicle Enforcement Program			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Commercial Vehicle Information Systems and Networks (CVISN)			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Cooperative Reimbursable Projects			13,500,000		13,500,000	13,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		
1108 Stat Desig			12,000,000		12,000,000	12,000,000		
AL Federal-Aid Aviation State Match			16,000,000		16,000,000	16,000,000		
1003 G/F Match			16,000,000		16,000,000	16,000,000		
AL Federal-Aid Highway State Match			73,837,000		63,910,630	63,910,630		
1003 G/F Match			73,837,000		31,358,330	31,358,330		
1053 Invst Loss					952,300	952,300		
1197 AK Cap Fnd					31,600,000	31,600,000		
AL Other Federal Program Match			588,000		588,000	588,000		
1003 G/F Match			588,000		588,000	588,000		

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AL Federal Contingency Projects			15,000,000		15,000,000	15,000,000		
1002 Fed Rcpts			15,000,000		15,000,000	15,000,000		
AL Federal Emergency Projects			10,000,000		10,000,000	10,000,000		
1002 Fed Rcpts			10,000,000		10,000,000	10,000,000		
AL Federal Transit Administration Grants			9,900,000		9,900,000	9,900,000		
1002 Fed Rcpts			9,900,000		9,900,000	9,900,000		
AL Highway Safety Grants Program			3,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
AL Safe Routes to Schools			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Statewide Safety Program			12,500,000		12,500,000	12,500,000		
1002 Fed Rcpts			12,500,000		12,500,000	12,500,000		
AL Vehicle Crash Initiatives			156,500		156,500	156,500		
1002 Fed Rcpts			156,500		156,500	156,500		
<u>Airport Improvement Program</u>								
AL Alaska International Airport System: Land Mobile Radios			232,200		232,200	232,200		
1027 IntAirport			232,200		232,200	232,200		
AL Central Region Property Acquisition			925,000		925,000	925,000		
1002 Fed Rcpts			925,000		925,000	925,000		
AL Northern Region Snow Removal Equipment Building Upgrades			800,000		800,000	800,000		
1002 Fed Rcpts			800,000		800,000	800,000		

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AL Northern Region: Airport Rescue and Firefighting Equipment			700,000		700,000	700,000		
1002 Fed Rcpts			700,000		700,000	700,000		
AL Statewide: Aviation Preconstruction			18,000,000		18,000,000	18,000,000		
1002 Fed Rcpts			18,000,000		18,000,000	18,000,000		
AL Statewide: Aviation Systems Plan Update			2,500,000		2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
AL Statewide: Various Airports Minor Surface Improvements			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
<u>Surface Transportation Program</u>								
AL Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals			14,711,400		14,711,400	14,711,400		
1002 Fed Rcpts			14,711,400		14,711,400	14,711,400		
AL Alaska Marine Highway: Fleet Condition Survey Update			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Alaska Marine Highway: Mainline Ferry Refurbishment			3,500,000		3,500,000	3,500,000		
1002 Fed Rcpts			3,500,000		3,500,000	3,500,000		
AL Alaska Marine Highway: Terminal - Syncrolift Controller Modifications			400,000		400,000	400,000		
1002 Fed Rcpts			400,000		400,000	400,000		
AL Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			40,000,000		40,000,000	40,000,000		
1002 Fed Rcpts			40,000,000		40,000,000	40,000,000		
AL National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		15,000,000						
1002 Fed Rcpts		15,000,000						

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AL Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			42,200,000		42,200,000	42,200,000		
1002 Fed Rcpts			42,200,000		42,200,000	42,200,000		
AL Northern Region: Winter Trail Markings			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Road Weather Information System (RWIS) Deployment			540,000		540,000	540,000		
1002 Fed Rcpts			540,000		540,000	540,000		
AL Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			9,100,000		9,100,000	9,100,000		
1002 Fed Rcpts			9,100,000		9,100,000	9,100,000		
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			6,800,000		6,800,000	6,800,000		
1002 Fed Rcpts			6,800,000		6,800,000	6,800,000		
AL Statewide: Bridge Scour Monitoring and Retrofit Program			800,000		800,000	800,000		
1002 Fed Rcpts			800,000		800,000	800,000		
AL Statewide: Civil Rights Program			200,000		200,000	200,000		
1002 Fed Rcpts			200,000		200,000	200,000		
AL Statewide: Comprehensive Highway Safety Plan			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Language Section: Statewide - Disadvantaged Business Enterprise (DBE) Disparity Study		600,000						
1002 Fed Rcpts		600,000						
AL Statewide: Electronic Document Management System			650,000		650,000	650,000		
1002 Fed Rcpts			650,000		650,000	650,000		

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Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Statewide: Geographic Information Systems (GIS) Development			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Statewide: Highway Data Equipment Acquisition and Installation			900,000		900,000	900,000		
1002 Fed Rcpts			900,000		900,000	900,000		
AL Statewide: Highway Fuel Tax Enforcement			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Statewide: Highway Safety Improvement Program (HSIP)			15,850,000		15,850,000	15,850,000		
1002 Fed Rcpts			15,850,000		15,850,000	15,850,000		
AL Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		
AL Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			750,000		750,000	750,000		
1002 Fed Rcpts			750,000		750,000	750,000		
AL Statewide: Maintenance Management System			200,000		200,000	200,000		
1002 Fed Rcpts			200,000		200,000	200,000		
AL Statewide: Material Site Investigation			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Statewide: National Highway Institute and Transit Institute Training			750,000		750,000	750,000		
1002 Fed Rcpts			350,000		350,000	350,000		
1061 CIP Rcpts			400,000		400,000	400,000		
AL Statewide: Planning Work Program			6,700,000		6,700,000	6,700,000		
1002 Fed Rcpts			6,700,000		6,700,000	6,700,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AL Statewide: Railway-Highway Hazard Elimination			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Statewide: Rural Dust Control			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Statewide: School Zone Crossing Improvements			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Statewide: Weigh-in-Motion Equipment			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Surface Transportation Preconstruction			25,000,000		25,000,000	25,000,000		
1002 Fed Rcpts			25,000,000		25,000,000	25,000,000		
<u>Congressional Earmarks</u>								
AL Alaska Mobility Coalition			212,500		212,500	212,500		
1002 Fed Rcpts			212,500		212,500	212,500		
AL Denali Commission			43,350,000		43,350,000	43,350,000		
1002 Fed Rcpts			43,350,000		43,350,000	43,350,000		
AL Gas Pipeline			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Statewide: Culvert Repair or Replacement Project			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL RPL 25-6-1039 - Anchorage: Handicapped and Pedestrian Access for 2006 National Veterans' Wheelchair Games	2,000,000							
1002 Fed Rcpts	2,000,000							

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Transportation Initiative</u>								
AL Railroad Extension			50,000,000					
1004 Gen Fund			50,000,000					
AL Roads to Resources			17,000,000		12,000,000	12,000,000		
1004 Gen Fund			17,000,000		12,000,000	12,000,000		
AL Statewide: Rural Airport Safety Improvements			3,000,000		3,000,000	3,000,000		
1004 Gen Fund			3,000,000		3,000,000	3,000,000		

University of Alaska

Non-Program Appropriations

AP Code and Compliance Community Campuses			2,295,000					
1167 TobSetSale			2,295,000					
AP Code and Compliance Main Campuses			13,050,000					
1167 TobSetSale			13,050,000					
AP Critical Building Deficiencies			8,655,000					
1167 TobSetSale			8,655,000					
AP Required Renewal and Renovation for Program Delivery			12,250,000		12,000,000	12,000,000		
1004 Gen Fund					10,000,000	10,000,000		
1048 Univ Rcpt			2,000,000		2,000,000	2,000,000		
1167 TobSetSale			10,250,000					

Critical Building Deficiencies

AL UAA Community Campus Water System Connections and Upgrades					1,750,000	1,750,000		
1167 TobSetSale					1,750,000	1,750,000		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
Alaska Court System								
<u>Non-Program Appropriations</u>								
AP Building Equipment and Systems Replacement to Extend Life of Facilities					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Court Security Projects					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Critical Courtroom and Case Management Technology, Phase 1			1,550,000		1,950,000	1,950,000		
1004 Gen Fund			1,550,000		1,950,000	1,950,000		
AP Language Section 16: Remodel and expansion of the Kenai and Fairbanks courthouses and the remodel of the Anchorage Courthouse					7,149,300	7,149,300		
1004 Gen Fund					7,149,300	7,149,300		
Fund Capitalization								
<u>Unassigned</u>								
AP Language Section: AK Drinking Water Fund Capitalization					39,023,000	39,023,000		
1002 Fed Rcpts					8,352,500	8,352,500		
1003 G/F Match					600,000	600,000		
1075 Clean Wtr					29,000,000	29,000,000		
1159 DWF Bond					1,070,500	1,070,500		
AP Language Section: Capitalization of the Information Services Fund		1,413,300			24,309,500	24,309,500		
1004 Gen Fund		1,413,300			24,309,500	24,309,500		
AP Language Section: Capitalize the Public Building Fund					5,500,000	5,500,000		
1004 Gen Fund					5,500,000	5,500,000		
AP Language Section: AK Clean Water Fund Capitalization					9,175,900	9,175,900		
1002 Fed Rcpts					7,646,600	7,646,600		

Project Detail by House District - FY2007 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
1144 CWF Bond					1,529,300	1,529,300		
AP Language Section: Railbelt Energy Fund Capitalization - Income Earned during FY06		1,394,400						
1173 Misc Earn		1,394,400						
*** Total Election District Expenditures	26,302,000	41,726,000	859,513,010		901,352,590	901,352,590		
*** Total Election District Funding								
General Funds		23,378,300	231,186,974		220,842,854	220,842,854		
Federal Receipts	26,052,000	15,600,000	486,046,096		506,078,196	506,078,196		
Other	250,000	2,747,700	142,279,940		174,431,540	174,431,540		

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 34a

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004				DNRsec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years ending June30, 2000, June30, 2001, June30, 2002, June30, 2003, June30, 2004, June30, 2005, [AND] June30, 2006, <u>June30, 2007, and June30, 2008</u> , to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 34b

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004				DNRfor the fiscal years ending June30, 2002, June30, 2003, June30, 2004, June30, 2005, [AND] June30, 2006, <u>June30, 2007,</u> and <u>June30, 2008</u> , for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.	

Section: 34c

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Sec. 7(d), ch. 6, SLA 2005				DNR	Lapses June 30, 2007	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 34d

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DNR	Section 20(d), ch. 3, FSSLA 2005				DNRfor work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June30, 2005, [AND] June30, 2006, and <u>June30, 2007</u> , for the following.....	

Section: 35c

Reapprop

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DPS	Sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer)	\$5,689,500	Gen Fund		DPS	For the village safety aide program and the village public safety officer program for the fiscal year ending June 30, 2007	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 39c

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30				DOT/PF	Weights and Measures Testing Equipment and Technology Upgrades [UNIT REPLACEMENT]	

Section: 56b

Reappropriation

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v. Hickel)	\$444,500	Gen Fund		DOT/PF	Central region highways and aviation, for increased maintenance costs for the fiscal year ending June 30, 2006:	
	Note: Unexpended balance - \$44,969.68					Note: AKSAS CC 25861132 - \$218,462.91	
DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage: elementary school pedestrian overpass: new design, replacement, construction, improvements, and ADA upgrades)	\$77,922	G/F Match				
	Note: Unexpended balance - \$77,922.00						

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 56b

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67, lines 17 - 18 (marine transportation projects state match)	\$4,000,000	G/F Match				
	Note: Unexpended balance - \$89,929.19						
DOT/PF	Sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral Creek road culvert replacement at Siwash Creek spurs)	\$150,000	Gen Fund				
	Note: Unexpended balance - \$4,909.56						
DOT/PF	Sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway - Klutina River boat ramp repair)	\$60,000	Gen Fund				
	Note: Unexpended balance - \$732.48						

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 56d

Reapprop

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
DOT/PF	Sec. 34, ch. 107, SLA 1983, page 74, line 12 (Department of Transportation and Public Facilities, Dimond Blvd/Minnesota Drive/Jewel Lake)	\$984,000	Gen Fund		DOT/PF	For central region highways and aviation for increased maintenance costs, for the fiscal year ending June 30, 2006	
	Note: Unexpended balance - \$4,369.77					Note: AKSAS CC 25861132 - \$225,900.02	
DOT/PF	Sec. 4, ch. 24, SLA 1984, page 62, line 5, as amended by sec. 46(a)(8), ch. 100, SLA 1997 (Department of Transportation and Public Facilities, central advance project definition)	\$500,000	Gen Fund				
	Note: Unexpended balance - \$1,037.26						
DOT/PF	Sec. 4, ch. 24, SLA 1984, page 64, line 9 (Department of Transportation and Public Facilities, northern advance project definition)	\$1,500,000	Gen Fund				
	Note: Unexpended balance - \$106.67						
DOT/PF	Sec. 3, ch. 128, SLA 1986, page 12, line	\$1,000,000	Gen Fund				

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 56d

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	18, as amended by sec. 46(a)(17), ch. 100, SLA 1997 (Department of Transportation and Public Facilities, statewide advance project definition/preliminary engineering)						
	Note: Unexpended balance - \$1,156.11						
DOT/PF	Sec. 10, ch. 172, SLA 1988, page 8, line 18 (Department of Transportation and Public Facilities, general fund match for federal-aid aviation)	\$3,750,000	G/F Match				
	Note: Unexpended balance - \$22,649.30						
DOT/PF	Sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on page 76, line 17 (Department of Transportation and Public Facilities, general funds for federal aid highway projects, non-conforming additions to federal highway projects)	\$2,098,100	Gen Fund				
	Note: Unexpended balance -						

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 56d

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	\$21,008.89						
DOT/PF	Sec. 139, ch. 208, SLA 1990, page 63, line 19 (Department of Transportation and Public Facilities, general fund match for federal-aid aviation)	\$4,200,000	G/F Match				
	Note: Unexpended balance - \$12,462.50						
DOT/PF	Sec. 139, ch. 208, SLA 1990, page 64, line 16 (Department of Transportation and Public Facilities, statewide advance project definition)	\$500,000	Gen Fund				
	Note: Unexpended balance - \$24,474.02						
DOT/PF	Sec. 163, ch. 96, SLA 1991, page 42, line 8, as amended by sec. 54(b)(4), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station)	\$21,700,000	Gen Fund				
	Note: Unexpended balance - \$24,815.79						
DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 41,	\$25,000,000	Gen Fund				

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 56d

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	line 21, as amended by sec. 55(a) - (c), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station)						
	Note: Unexpended balance - \$28,009.71						
DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 48, line 5, and allocated on page 48, line 8 (Department of Transportation and Public Facilities, Kenai court building and vocational rehabilitation access improvements)	\$90,000	Gen Fund				
	Note: Unexpended balance - \$3,177.69						
DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 51, line 18, and allocated on page 51, line 19 (Department of Transportation and Public Facilities, northern region facilities, northern region barrier free program)	\$200,000	Gen Fund				
	Note: Unexpended balance - \$4,377.00						
DOT/PF	Sec. 6(a), ch. 4, FSSLA 1994, as amended by sec. 54(b)(6), ch. 159, SLA	\$5,047,286	Gen Fund				

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 56d

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	2004 (Department of Transportation and Public Facilities, Chandalar maintenance station)						
	Note: Unexpended balance - \$47,329.54						
DOT/PF	Sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 12, lines 30 - 31 (Department of Transportation and Public Facilities, statewide programs, Army Corps of Engineers program match)	\$2,000,000	G/F Match				
	Note: Unexpended balance - \$201.83						
DOT/PF	Sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13, lines 30 - 32 (Department of Transportation and Public Facilities, statewide programs, transportation and public facilities energy and code upgrade)	\$625,000	Gen Fund				
	Note: Unexpended balance - \$26,913.05						
DOT/PF	Sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 4 - 5 (Department of Transportation and	\$3,300,000	Gen Fund				

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 56d

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
	Public Facilities, statewide programs, non-routine and deferred maintenance)						
	Note: Unexpended balance - \$3,810.89						

Section: 57a

Reapprop

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 50(i), ch. 3, FSSLA 2005 (Legislative Budget and Audit Committee, senate finance)	\$3,837,300	Gen Fund		Legis	Legislative Budget and Audit Committee, senate finance, for Medicaid program review and consultation costs for the fiscal year ending June 30, 2007	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 57d

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee)	\$11,274,700		\$350,000	Legis	Legislative Council for legislative building renovations and technology improvements	
						Note: Remaining after the appropriations made in 57 (b) and 57 (c)	
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 14 (Legislative Council)	\$25,510,100		\$350,000			
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget)	\$7,468,500		\$350,000			

Section: 57e

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 50(c), ch. 3, FSSLA 2005 (Legislative Council, council chair account)				Legis	Legislative Council for legislative building renovations and technology improvements	
Legis	Sec. 50(d), ch. 3, FSSLA 2005 (Legislative Council, council chair account)						

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 57f Reappropriation Op

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council, session expenses)	\$7,202,800			Legis	Legislative Council for session expenses for the fiscal year ending June 30, 2007 Note: Remaining balance after the appropriations made in 57 (b-d)	

Section: 57g Reappropriation Op

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council, office of victims' rights)	\$609,800			Legis	Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2007 Note: Remaining balance after the appropriations made in 57 (b-d)	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 58a

Reapprop

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses)	\$2,311,800			Legis	Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Section: 58b

Reapprop

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit Committee, legislative audit)	\$3,485,500			Legis	Legislative Budget and Audit Committee for the legislative audit division for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 58c

Reapprop

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit Committee, ombudsman)	\$722,300			Legis	Legislative Budget and Audit Committee for the office of the ombudsman for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Section: 58d

Reapprop

Op

From:

To:

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance), that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance	\$4,609,700			Legis	Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 58e Reapprop Op

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance), that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance	\$4,609,700			Legis	Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Section: 58f Reapprop Op

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance)	\$4,609,700			Legis	Legislative Budget and Audit Committee for the legislative finance division for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Summary of Repeals/Reappropriations by House District

Chapter 82, SLA 2006

Bill ID: SB 231

FY: 2007

HD: Statewide (1-40)

Section: 59a Reapprop Op

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget), that was directed to House operating expenses	\$7,468,500			Legis	For House operating expenses for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Section: 59b Reapprop Op

From: _____ To: _____

Agency From	Original Appropriation	Orig Auth	Fund Source	Not To Exceed	Agency To	Purpose	Not To Exceed
Legis	Sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget), that was directed to Senate operating expenses	\$7,468,500			Legis	For Senate operating expenses for the fiscal year ending June 30, 2007 Note: Balance remaining after the appropriations made in sec. 57(d)	

Agency Summary - FY2007 Capital Budget

Numbers & Language

Agency	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget	
Administration		6,413,300	36,020,000		49,679,500	49,679,500			
Commerce, Community & Econ Dev		2,389,000	126,920,812		282,125,516	281,775,516		-350,000	-0.1 %
Corrections	300,000	800,000	2,900,000		5,400,000	5,400,000			
Education & Early Dev		14,017,808	13,170,169	25,088,607	85,295,824	110,384,431	89,699,036	25,088,607	29.4 %
Environmental Conservation			105,633,445		105,633,445	105,633,445			
Fish and Game			6,300,000		9,252,000	9,252,000			
Governor			22,400,000		25,700,000	25,700,000			
Health & Social Services	250,000	600,000	38,308,700		43,571,600	43,571,600			
Labor & Workforce Dev			5,451,000		3,401,000	3,401,000			
Law		800,000	260,000		260,000	260,000			
Military & Veterans Affairs			20,840,500		26,215,500	26,215,500			
Natural Resources	3,752,000	625,300	47,938,400		49,760,700	49,760,700			
Public Safety			18,631,439		17,953,289	17,953,289			
Revenue	20,000,000		59,795,450		56,795,450	56,795,450			
Transportation & Public Fac	2,000,000	56,040,600	1,499,648,951		1,572,797,951	1,572,797,951			
University of Alaska			99,600,000		113,240,000	113,240,000			
Alaska Court System			1,550,000		10,249,300	10,249,300			
Legislature					2,300,000	2,300,000			
Fund Capitalization		2,807,700			78,008,400	78,008,400			
Total - Capital Budget	26,302,000	84,493,708	2,105,368,866	25,088,607	2,537,639,475	2,562,378,082	89,699,036	24,738,607	1.0 %
General Funds		39,746,008	471,434,460	25,088,607	735,717,267	760,455,874	89,699,036	24,738,607	3.4 %
Federal Receipts	26,052,000	41,200,000	1,268,808,466		1,289,469,068	1,289,469,068			
Other	250,000	3,547,700	365,125,940		512,453,140	512,453,140			

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Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Administration

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency		6,413,300	36,020,000		49,679,500	49,679,500		
 <u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			2,500,000		2,500,000	2,500,000		
1004 Gen Fund (GF)		20,000,000	350,000		14,020,000	14,020,000		
1081 Info Svc (Oth)		6,413,300	29,820,000		24,309,500	24,309,500		
1147 PublicBldg (Oth)			2,500,000		8,000,000	8,000,000		
1156 Rcpt Svcs (Oth)			850,000		850,000	850,000		
1196 Master LOC (Oth)		-20,000,000						
 <u>Funding Summary:</u>								
General Funds (GF)		20,000,000	350,000		14,020,000	14,020,000		
Federal Receipts (Fed)			2,500,000		2,500,000	2,500,000		
Other (Oth)		-13,586,700	33,170,000		33,159,500	33,159,500		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Administration

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP AIRRES Grants (HD 1-40)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP DMV Information Technology Projects and Equipment (HD 1-40)			850,000		850,000	850,000		
1156 Rcpt Svcs			850,000		850,000	850,000		
AP Electronic Case Management System (HD 1-40)			350,000		350,000	350,000		
1004 Gen Fund			350,000		350,000	350,000		
AP Enterprise Software Deployment (HD 1-40)		1,413,300						
1081 Info Svc		1,413,300						
AP Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40)					3,620,000	3,620,000		
1004 Gen Fund					3,620,000	3,620,000		
AP Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)					10,000,000	10,000,000		
1004 Gen Fund					10,000,000	10,000,000		
AP Public Building Fund Facilities Projects (HD 1-40)			2,500,000		8,000,000	8,000,000		
1147 PublicBldg			2,500,000		8,000,000	8,000,000		
AP State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (HD 1-40)			10,120,000		10,120,000	10,120,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
1004 Gen Fund								
1081 Info Svc			7,620,000		7,620,000	7,620,000		
AP Telephone System Replacement and Stabilization Phase 1 (HD 1-40)		5,000,000						
1081 Info Svc		5,000,000						
<u>ETS Technology Projects</u>								
AL Emergency 911 Compliance-Coordination Project/Network Security (HD 1-40)			2,689,500		2,689,500	2,689,500		
1004 Gen Fund								
1081 Info Svc			2,689,500		2,689,500	2,689,500		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Commerce, Community and Economic Development

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency		2,389,000	126,920,812		282,125,516	281,775,516		-350,000 -0.1 %
 <u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			20,885,806		20,885,806	20,885,806		
1004 Gen Fund (GF)		699,000	82,801,700		182,556,302	182,206,302		-350,000 -0.2 %
1007 I/A Rcpts (Oth)			500,000		500,000	500,000		
1012 Rail Enrgy (Oth)		800,000						
1063 NPR Fund (Fed)			4,500,000		4,278,502	4,278,502		
1065 Rural Elec (Oth)		90,000	90,000					
1101 AADC Fund (Oth)			15,000,000		15,000,000	15,000,000		
1139 AHFC Div (Oth)					3,000,000	3,000,000		
1141 RCA Rcpts (Oth)		800,000						
1156 Rcpt Svcs (Oth)			1,352,500		1,352,500	1,352,500		
1167 TobSetSale (Oth)					52,737,500	52,737,500		
1175 BLic&Corp (Oth)			1,790,806		1,690,806	1,690,806		
1200 VehRntlTax (Oth)					124,100	124,100		
 <u>Funding Summary:</u>								
General Funds (GF)		699,000	82,801,700		182,556,302	182,206,302		-350,000 -0.2 %
Federal Receipts (Fed)			25,385,806		25,164,308	25,164,308		
Other (Oth)		1,690,000	18,733,306		74,404,906	74,404,906		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Alaska Energy Authority - ALCAN Intertie (HD 2)			3,200,000		3,200,000	3,200,000		
1004 Gen Fund			3,200,000					
1167 TobSetSale					3,200,000	3,200,000		
AP Alaska Industrial Development and Export Authority - Ketchikan Shipyard Improvements (HD 1)					2,740,000	2,740,000		
1167 TobSetSale					2,740,000	2,740,000		
AP Borough Economic Feasibility Study Within the Model Borough Boundaries of the Middle Kuskokwim Region (HD 6)					60,000	60,000		
1004 Gen Fund					60,000	60,000		
AP Community Block Grants (HD 1-40)			6,115,000		6,115,000	6,115,000		
1002 Fed Rcpts			6,045,000		6,045,000	6,045,000		
1004 Gen Fund			70,000		70,000	70,000		
AP Division of Insurance Information Technology Project (HD 1-40)			1,352,500		1,352,500	1,352,500		
1156 Rcpt Svcs			1,352,500		1,352,500	1,352,500		
AP Energy Projects (HD 1-40)			15,200,000		15,200,000	15,200,000		
1002 Fed Rcpts			13,500,000		13,500,000	13,500,000		
1004 Gen Fund			1,200,000		1,200,000	1,200,000		
1007 I/A Rcpts			500,000		500,000	500,000		
AP Kodiak Launch Complex Infrastructure (HD 36)			15,000,000		15,000,000	15,000,000		
1101 AADC Fund			15,000,000		15,000,000	15,000,000		
AP Language Section: Alaska Energy Authority (AS 44.83.080) Study of Operating the Electrical Intertie Grid (HD 17-32)		800,000						
1012 Rail Enrgy		800,000						
AP Language Section 23(b): Electrical Emergencies (HD 1-40)		90,000	330,000		240,000	240,000		
1004 Gen Fund			240,000		240,000	240,000		
1065 Rural Elec		90,000	90,000					

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction (HD 17-32)			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		
AP Alaska Family Services Center, Inc. - Partial Construction of the Family Services Complex (HD 13-16)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Alaska Gateway School District - Eagle School Water System Upgrade (HD 6)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Alaska Gateway School District - Eagle, Education Books and Materials (HD 6)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Alaska Gateway School District - Mentasta, Education Books and Materials (HD 6)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Alaska Gateway School District - Northway, Education Books and Materials (HD 6)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Alaska Historical Society - Alaska 50 Historical Documentary on the Alaska Statehood Celebration (HD 1-40)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Alaska Jewish Historical Museum and Community Center (HD 17-32)					850,000	850,000		
1004 Gen Fund					850,000	850,000		
AP Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Alaska Laborer's Training School - Purchase of a Hydraulic Rock Drill For Training (HD 33-35)					350,000	350,000		
1004 Gen Fund					350,000	350,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Mineral and Energy Resource Education Fund - Update Curriculum and Science Kits (HD 1-40)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Alaska Moose Federation - Statewide Moose Safety & Rebuilding Task Force (HD 1-40)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Alaska Moving Image Preservation Association, Inc. - Voices and Images of Alaska Project (HD 1-40)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Alaska Native Heritage Center Expansion and Improvements (HD 17-32)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation (HD 7-11)					100,000	50,000		-50,000 -50.0 %
1004 Gen Fund					100,000	50,000		-50,000 -50.0 %
AP Alaska State Hospital and Nursing Home Association - ARTN Project (HD 1-40)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Alaska State Trooper Museum - Archive Program Assistant (HD 17-32)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Alaska Theater of Youth - Van Purchase and Scholarships (HD 17-32)					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP Alaska Theatre of Youth - Educational Outreach Program (HD 17-32)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Alaska Traumatic Brain Injury Advisory Board - Feasibility Study for In-State Long-Term Rehabilitation Facility (HD 17-32)					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Alaska Traumatic Brain Injury Advisory Board - Purchase and Installation of Toll-Free Support Call-In Referral Line (HD 17-32)					25,000	25,000		
1004 Gen Fund					25,000	25,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Travel Industry Association - International Travel Trade and Marketing (HD 1-40)			250,000					
1004 Gen Fund			250,000					
AP Alaska Travel Industry Association - Long Range Tourism Growth (HD 1-40)			250,000					
1004 Gen Fund			250,000					
AP Alaska Travel Industry Association - Travel Marketing Campaign (HD 1-40)			1,000,000		750,000	750,000		
1004 Gen Fund			1,000,000		750,000	750,000		
AP Alaska Works Partnership - Fairbanks Pipeline Training Center (HD 7-11)			3,000,000		3,000,000	3,000,000		
1004 Gen Fund			3,000,000		3,000,000	3,000,000		
AP Alaska Zoo - Gateway Educational Complex (HD 17-32)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP American Legion Baseball Association - Baseball Field and South Anchorage Sports Park (HD 17-32)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP American Lung Association, Alaska Asthma Coalition - Asthma Control Program and Champ Camp (HD 17-32)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP American Red Cross of Alaska - Debt Retirement (HD 17-32)			75,000		150,000	150,000		
1004 Gen Fund			75,000		150,000	150,000		
AP Anchor Point Fire Service Area - ATV Brush Fire Attack Unit (HD 33-35)					17,000	17,000		
1004 Gen Fund					17,000	17,000		
AP Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Anchorage Parks Foundation - Fish Creek Trail Project (HD 17-32)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Anchorage Parks Foundation - Lyn Ary Park Improvements (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Anchorage Parks Foundation - Spenard Recreation Center Upgrade (HD 17-32)					276,200	276,200		
1004 Gen Fund					276,200	276,200		
AP Anchorage Sportsplex, Inc. - Sportsplex Sports Dome (HD 17-32)					700,000	700,000		
1004 Gen Fund					700,000	700,000		
AP Anchorage Urban League - At Risk Youth Employment Training (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Arctic Winter Games Team Alaska (HD 1-40)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elmendorf YMCA Passenger Van, One Year Fuel (HD 17-32)					90,000	90,000		
1004 Gen Fund					90,000	90,000		
AP Assets, Inc. - Building Maintenance Projects (HD 17-32)					365,000	365,000		
1004 Gen Fund					365,000	365,000		
AP Association of Alaska School Boards - Consortium for Digital Learning (HD 1-40)					5,000,000	5,000,000		
1004 Gen Fund					5,000,000	5,000,000		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Bethel Search and Rescue - Search and Rescue Building (HD 38)					210,000	210,000		
1004 Gen Fund					210,000	210,000		
AP Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board (HD 13-16)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Bingle Camp Ministries - Camp Bingle Facilities Upgrades (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Boys and Girls Clubs of Alaska - Old Main Clubhouse Repairs and Renovation (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Boys and Girls Clubs of Alaska - SMART Moves (HD 17-32)					475,000	475,000		
1004 Gen Fund					475,000	475,000		
AP Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment (HD 17-32)					43,800	43,800		
1004 Gen Fund					43,800	43,800		
AP Camp Fire USA: Move Related Expenses (HD 17-32)					450,000	450,000		
1004 Gen Fund					450,000	450,000		
AP Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator (HD 3-4)					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs (HD 3-4)					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Catholic Social Services - Brother Francis Shelter Completion (HD 17-32)			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Catholic Social Services - Repair and Renovation (HD 17-32)					188,500	188,500		
1004 Gen Fund					188,500	188,500		
AP Central Peninsula Health Centers, Inc. - Construction of Health Facilities (HD 33-35)					325,000	325,000		
1004 Gen Fund					325,000	325,000		
AP Challenger Learning Center - Education Assistance (HD 33-35)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Chatham School District - Angoon Education Books and Materials (HD 5)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Chatham School District - Angoon Van (HD 5)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Chatham School District - Klukwan School Transportation (HD 5)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Chickaloon Fire Service, Inc. - Fire Equipment Storage Sheds Construction (HD 12)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)			1,500,000		750,000	750,000		
1004 Gen Fund			1,500,000		625,900	625,900		
1200 VehRntTax					124,100	124,100		
AP Chugiak Benefits Association - Building Maintenance and Renovation (HD 13-16)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation (HD 13-16)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Investigation and Evaluation (HD 33-35)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Cook Inlet Tribal Council, Inc. - Chanlyut Facility Renovation and Construction (HD 17-32)					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Cooper Landing Senior Citizens Corporation - Utility Extension and Paving for Senior Housing Project (HD 33-35)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Copper River Native Association - Hudson Lake Healing Camp (HD 6)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Council for Athabascan Tribal Governments - Yukon Flats Visitor Center (HD 6)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Covenant House- New Facility Needs Assessment (HD 17-32)					155,000	155,000		
1004 Gen Fund					155,000	155,000		
AP Deltana Community Corporation - Souhrada Road Improvements (HD 12)					209,000	209,000		
1004 Gen Fund					209,000	209,000		
AP Dimond High School Alumni Association - Dimond High School Installation of Artificial Athletic Sports Field (HD 17-32)					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Ester Volunteer Fire Department - Parks Highway Fire Station Addition (HD 7-11)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Fairbanks Armed Services YMCA - Van Maintenance (HD 7-11)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Fairbanks Community Food Bank - Warehouse Remodel (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance (HD 7-11)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Fairbanks Goldstream Valley Lions Club - Goldstream Valley Park (HD 7-11)					175,000	175,000		
1004 Gen Fund					175,000	175,000		
AP Fairbanks Memorial Hospital - Golden Heart Detox Construction (HD 7-11)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Fairbanks Resource Agency - Adult Day Center Expansion (HD 7-11)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Fairbanks Soil and Water Conservation District - Chena Slough Project (HD 7-11)					74,000	74,000		
1004 Gen Fund					74,000	74,000		
AP Fairbanks Soil and Water Conservation District - Noxious Weed Project (HD 7-11)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Fairbanks Volunteers in Policing - Meth Watch Program (HD 7-11)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields. (HD 7-11)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes (HD 7-11)					960,000	960,000		
1004 Gen Fund					960,000	960,000		
AP Federation of Community Councils - Mt View Community Patrol (HD 17-32)					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Federation of Community Councils - Northeast Anchorage Patrol (HD 17-32)					2,500	2,500		
1004 Gen Fund					2,500	2,500		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Federation of Community Councils - Nunaka Valley Patrol (HD 17-32)					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Federation of Community Councils - Russian Jack Patrol (HD 17-32)					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Federation of Community Councils, Inc. - Chugiak/Eagle River Consortium - Title 21 Document Prep (HD 17-32)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Federation of Community Councils, Inc. - Fairview Community Patrol Equipment Purchases (HD 17-32)					3,200	3,200		
1004 Gen Fund					3,200	3,200		
AP Funny River Community Center - Planning and Construction (HD 33-35)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Girdwood Inc. - Girdwood Little Bears Community Playground (HD 17-32)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins (HD 3-4)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Gustavus Electric Company - Falls Creek Hydro Project (HD 5)					1,150,000	1,150,000		
1004 Gen Fund					1,150,000	1,150,000		
AP Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land Acquisition Project for Community Facilities. (HD 1)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land (HD 33-35)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Homer Senior Center - Land Purchase for New Senior Homes (HD 33-35)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Hoop Time - Valley Recreation Facility Planning and Design (HD 3-4)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Hope Community Resources, Inc. - Facilities Repairs (HD 1-40)					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Hope Inc. - Community Safety, Planning and Public Facility Development (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Hospice of the Central Peninsula - Equipment Replacement (HD 33-35)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP ICC Alaska - Inuit Circumpolar Conference/ Barrow Meeting (HD 40)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Ice Alaska - Ice Park Facilities, Event (HD 7-11)			1,100,000		2,000,000	2,000,000		
1004 Gen Fund			1,100,000		2,000,000	2,000,000		
AP Inside Passage Electric Cooperative-Chilkat Valley Project Debt Reimbursement (HD 5)					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Institute of the North (HD 1-40)			100,000		75,000	75,000		
1004 Gen Fund			100,000		75,000	75,000		
AP Interior Baseball League - Temporary Field Relocation Costs (HD 7-11)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Juneau Archery Club - Juneau Archery Center (HD 3-4)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Juneau Community Foundation - Recreation/Sports Complex Design and Construction (HD 3-4)					4,000,000	4,000,000		
1167 TobSetSale					4,000,000	4,000,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Juneau Economic Development Council - Knowledge Industry Network (HD 3-4)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Juneau Family Birth Center (HD 3-4)			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Juneau Youth Services - Vehicle Purchase (HD 3-4)					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Kappa Alpha PSI Alumni Foundation - After School Tutorial Program (HD 17-32)					28,900	28,900		
1004 Gen Fund					28,900	28,900		
AP Kawerak, Inc. - Shishmaref Shoreline Protection (HD 40)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Kenai Boys and Girls Club - Building Improvements and Furnishings (HD 33-35)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Kenai Little League - Field Improvements (HD 33-35)					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Kenai Peninsula Food Bank - Building Maintenance and Storage (HD 33-35)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Ketchikan Area Arts and Humanities Council Ketchikan - Ketchikan Community Band (HD 1)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Ketchikan General Hospital - 2 Neonatal Resuscitator Units (HD 1)					30,200	30,200		
1004 Gen Fund					30,200	30,200		
AP Ketchikan Little League Baseball, Inc. - Indoor batting cage (HD 1)					44,500	44,500		
1004 Gen Fund					44,500	44,500		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Ketchikan Rod & Gun Club - Rod and Gun Club Improvements (HD 1)					119,500	119,500		
1004 Gen Fund					119,500	119,500		
AP Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements (HD 17-32)					1,500,000	1,500,000		
1004 Gen Fund					1,500,000	1,500,000		
AP King Career Center - AGC Construction Trades Academy Program (HD 17-32)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Life Alaska Donor Services - Building Purchase and Remodel (HD 17-32)			375,000		750,000	750,000		
1004 Gen Fund			375,000		750,000	750,000		
AP Life Alaska Donor Services - Organ Donor Program (HD 1-40)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design (HD 3-4)					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP LOVE, Inc. - New Facility Construction (HD 7-11)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Marine Exchange of Alaska - Communications Sites and System Upgrades (HD 1-40)					350,000	350,000		
1004 Gen Fund					350,000	350,000		
AP Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade (HD 13-16)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement (HD 13-16)					13,295	13,295		
1004 Gen Fund					13,295	13,295		
AP MATSAR ATV Search and Rescue - SATCOM Satellite Communications (HD 13-16)					7,500	7,500		
1004 Gen Fund					7,500	7,500		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Meadow Lakes Community Center - New Multi-use Community Center Building (HD 13-16)					47,000	47,000		
1004 Gen Fund					47,000	47,000		
AP Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room (HD 13-16)					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Mid-Valley Seniors, Inc. - Septic System Maintenance (HD 13-16)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements (HD 12)					120,000	120,000		
1004 Gen Fund					120,000	120,000		
AP Moose Pass Sportsmen's Club - Community Center Kitchen Upgrades and Bandstand Area (HD 33-35)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Morris Thompson Cultural and Visitor Center - Construction (HD 7-11)			2,900,000		2,000,000	2,000,000		
1004 Gen Fund			2,900,000		2,000,000	2,000,000		
AP National Association for the Advancement of Colored People - ACT-SO Technology Upgrade (HD 17-32)					14,200	14,200		
1004 Gen Fund					14,200	14,200		
AP National Association for the Advancement of Colored People - ACT-SO Van Purchase (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP National Veterans Wheelchair Games - Disabled Veterans Recreational Fishing Activities (HD 33-35)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair (HD 12)					25,000	25,000		
1004 Gen Fund					25,000	25,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP					75,000	75,000		
Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations (HD 33-35)								
					75,000	75,000		
1004 Gen Fund								
AP					65,000	65,000		
Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Furnace Replacement/ Conversion (HD 33-35)								
					65,000	65,000		
1004 Gen Fund								
AP					4,000,000	4,000,000		
Nome Joint Utilities - Nome Power Plant (HD 39)								
					4,000,000	4,000,000		
1167 TobSetSale								
AP					125,000	125,000		
North Star Council On Aging - Van Acquisition (HD 7-11)								
					125,000	125,000		
1004 Gen Fund								
AP					22,200	22,200		
Omega Post Secondary Preparatory Program - Future Achievers of Math Excellence (FAME) (HD 17-32)								
					22,200	22,200		
1004 Gen Fund								
AP					350,000	350,000		
Palmer Senior Citizens Center - Palmer Senior Citizens Center Improvements (HD 13-16)								
					350,000	350,000		
1004 Gen Fund								
AP					100,000	100,000		
Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance (HD 17-32)								
					100,000	100,000		
1004 Gen Fund								
AP					100,000	100,000		
Partners for Progress - Wellness Courts (HD 17-32)								
					100,000	100,000		
1004 Gen Fund								
AP					25,000	25,000		
Perseverance Theatre - Building Renovation and Repair (HD 3-4)								
					25,000	25,000		
1004 Gen Fund								
AP					20,000	20,000		
Presbyterian Hospitality House - Transitional Center for Village Residents (HD 7-11)								
					20,000	20,000		
1004 Gen Fund								
AP					5,000	5,000		
Russian Jack Community Council - Russian Jack Community Patrol Equipment (HD 17-32)								
					5,000	5,000		
1004 Gen Fund								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Russian Jack Community Council - Williwaw Park Upgrade (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Salcha Fair Association - Safety Improvements and Equipment (HD 12)					30,200	30,200		
1004 Gen Fund					30,200	30,200		
AP Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities (HD 33-35)			1,500,000		1,500,000	1,500,000		
1004 Gen Fund			1,500,000		1,500,000	1,500,000		
AP Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities (HD 3-4)					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Senior Citizens of Kodiak, Inc. - Furniture and Equipment (HD 36)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Skwetna Airport - Airport Upgrade (HD 13-16)					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Soldotna Area Senior Citizens, Inc. - Heating System Upgrade (HD 33-35)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Soldotna Little League - Field Improvements (HD 33-35)					38,000	38,000		
1004 Gen Fund					38,000	38,000		
AP South Anchorage Hockey Association/ Mighty Moose - Zamboni Replacement (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP South Peninsula Hospital - Respiratory Support Equipment for Newborns (HD 33-35)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization (HD 3-4)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Southeast Alaska Independent Living, Inc. - Interpreter Referral Line (HD 3-4)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground (HD 3-4)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Southeast Conference - Region-wide Energy Program (HD 1-5)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Special Olympics Alaska - Facility Completion and Statewide Training (HD 1-40)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP St. Vincent de Paul Society - Community Non-Profit Service Center Construction (HD 3-4)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP STARS Youth Development Program - Celebrity Basketball Team to Anchorage (HD 17-32)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP STARS Youth Development Program - Supporting Kids' Participation in Program Events (HD 17-32)					7,000	7,000		
1004 Gen Fund					7,000	7,000		
AP Sterling Area Senior Citizens, Inc. - Building Renovation (HD 33-35)					82,000	82,000		
1004 Gen Fund					82,000	82,000		
AP Sterling Community Center - Sterling Youth Equipment (HD 33-35)					70,000	70,000		
1004 Gen Fund					70,000	70,000		
AP The Alaska Community Foundation - West High School Auditorium Restoration (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement (HD 3-4)					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Tongass Coast Aquarium, Inc. Project Development (HD 1)			5,000,000		2,000,000	2,000,000		
1004 Gen Fund			5,000,000		2,000,000	2,000,000		
AP Tri-Valley Volunteer Fire Department - Ambulance (HD 7-11)					130,000	130,000		
1004 Gen Fund					130,000	130,000		
AP Tri-Valley Volunteer Fire Department - Rescue Truck (HD 7-11)					166,000	166,000		
1004 Gen Fund					166,000	166,000		
AP Tundra Women's Coalition - Building Maintenance Funds (HD 38)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP United Non Profits - Building Purchase, Renovation and Code Upgrades (HD 17-32)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator (HD 13-16)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Valdez Civil Air Patrol - Amphibious Float Purchase (HD 12)					65,000	65,000		
1004 Gen Fund					65,000	65,000		
AP Vietnam Combat Veterans Ltd. - Alaska Moving Wall Project, Logistic Support for the Vietnam Veterans "The Moving Wall" (HD 13-16)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center (HD 17-32)			500,000		200,000	200,000		
1004 Gen Fund			500,000		200,000	200,000		
AP Volunteers of America - Alaska - Relocation costs (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Volunteers of America - Residential Facility Replacement (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade (HD 17-32)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Whale Pass Community Association - Alaska Power and Telephone Line Extension (HD 5)					36,000	36,000		
1004 Gen Fund					36,000	36,000		
AP Willow Area Seniors, Inc. - Emergency Back-up Generator (HD 13-16)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP World Trade Center Alaska (HD 1-40)			200,000		450,000	450,000		
1004 Gen Fund					350,000	350,000		
1175 BLic&Corp			200,000		100,000	100,000		
AP Youth Restoration Corps - Resurrection Creek Restoration Project (HD 17-32)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Yukon Flats School District - Fort Yukon Gym Floor (HD 6)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Yukon-Koyukuk School District - Alyeska Central School Costs (HD 7-11)		229,000						
1004 Gen Fund		229,000						
AP Yukon-Koyukuk School District - Nulato School Paint and Carpet (HD 6)					60,000	60,000		
1004 Gen Fund					60,000	60,000		
AP Yukon-Kuskokwim Health Corporation - Prematernal Home Construction (HD 38)					2,000,000	2,000,000		
1167 TobSetSale					2,000,000	2,000,000		

Grants to Municipalities (AS 37.05.315)

Project Detail by Agency - FY2007 Capital Budget

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Department of Commerce, Community and Economic Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
AP Bristol Bay Borough - Port of Bristol Bay Dock Construction/ Expansion (HD 37)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Bristol Bay Borough - School District Pupil Transportation Reimbursement (HD 37)					128,990	128,990		
1004 Gen Fund					128,990	128,990		
AP City and Borough of Juneau - International Airport Terminal Renovation (HD 3-4)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP City and Borough of Juneau/ Juneau School District - Dzantik'i Heeni Middle School Covered Playground (HD 3-4)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair (HD 2)					110,000	110,000		
1004 Gen Fund					110,000	110,000		
AP City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades (HD 2)					110,000	110,000		
1004 Gen Fund					110,000	110,000		
AP City and Borough of Sitka - Sawmill Cove Industrial Park Water Line (HD 2)			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades (HD 2)					120,000	120,000		
1004 Gen Fund					120,000	120,000		
AP City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements (HD 2)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City and Borough of Sitka - UA Benchland Subdivision Utilities, Water Tank, Sewer Infrastructure and Related Road Improvements (HD 2)					5,000,000	5,000,000		
1167 TobSetSale					5,000,000	5,000,000		
AP City and Borough of Yakutat - ANB Hall Renovation (HD 5)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Adak - Adak Small Boat Harbor Construction Phase 2 (HD 37)			1,000,000					
1004 Gen Fund			1,000,000					
AP City of Akutan - Akutan Harbor Road Project (HD 37)			3,100,000		3,100,000	3,100,000		
1004 Gen Fund			3,100,000		3,100,000	3,100,000		
AP City of Aleknagik - Float Plane Dock Feasibility Study (HD 37)			90,000		90,000	90,000		
1004 Gen Fund			90,000		90,000	90,000		
AP City of Ambler - Heavy Equipment (HD 40)					135,000	135,000		
1004 Gen Fund					135,000	135,000		
AP City of Anderson - Heating System for Fire Hall (HD 7-11)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Anderson Ambulance (HD 7-11)					130,000	130,000		
1004 Gen Fund					130,000	130,000		
AP City of Angoon - ANB Hall Renovation (HD 5)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Aniak - Office Renovation and New Truck (HD 6)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP City of Bethel - Alternative Energy Feasibility Study (HD 38)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP City of Bethel - Public Safety Building (HD 38)			1,000,000					
1004 Gen Fund			1,000,000					
AP City of Buckland - Heavy Equipment (HD 40)					350,000	350,000		
1004 Gen Fund					350,000	350,000		
AP City of Coffman Cove - City Equipment Shelter and Internet Upgrades (HD 1)					25,000	25,000		
1004 Gen Fund					25,000	25,000		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Cordova - Replacement of Hospital Laboratory Equipment (HD 5)					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP City of Craig - Ward Cove Cannery Renovation and Upgrades (HD 5)					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AP City of Delta Junction - Downtown Arterial Street and School Access Paving/Improvements (HD 12)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP City of Emmonak - Purchase and Repair of Heavy Equipment (HD 39)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP City of Fairbanks - City-wide Road Improvements and Upgrades (HD 7-11)					1,112,000	1,112,000		
1167 TobSetSale					1,112,000	1,112,000		
AP City of Fairbanks - Fairbanks Fire Department Ambulance Replacement (HD 7-11)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP City of Fairbanks - J.P. Jones Community Development Center Improvements (HD 7-11)					1,200,000	1,200,000		
1004 Gen Fund					1,200,000	1,200,000		
AP City of Fort Yukon - Equipment Purchase (HD 6)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP City of Galena - Boarding School Expansion (HD 6)			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP City of Galena - Radio Station Power Generator (HD 6)					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP City of Homer - Homer City Hall (HD 33-35)					2,000,000	2,000,000		
1004 Gen Fund								
1167 TobSetSale					2,000,000	2,000,000		

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Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Homer - Rescue Systems Upgrade (HD 33-35)					28,000	28,000		
1004 Gen Fund					28,000	28,000		
AP City of Homer - Smolt Stocking for Nick Dudlack Fishing Lagoon (HD 33-35)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP City of Hoonah - Marine Industrial Center Phase II (HD 5)					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AP City of Houston - Houston Police Cruiser (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Houston - Houston Volunteer Fire Department Fire Service Equipment (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Kachemak - Zamboni for Homer Hockey Association (HD 33-35)					80,000	80,000		
1004 Gen Fund					80,000	80,000		
AP City of Kake - Bear View Platform at Gunnuck Creek Hatchery (HD 5)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP City of Kake - Drinking Water Replacement Pumps (HD 5)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Kake - Facelift for Worlds Tallest Totem Pole (HD 5)					200,000			-200,000 -100.0 %
1004 Gen Fund					200,000			-200,000 -100.0 %
AP City of Kaktovik - ANWR Education Efforts (HD 37)		40,000						
1004 Gen Fund		40,000						
AP City of Kaltag - Phase 1 Fish Processing Plant (HD 6)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Kenai - Police Department Lockers, Benches and Seats (HD 33-35)					40,000	40,000		
1004 Gen Fund					40,000	40,000		

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Numbers & Language

Department of Commerce, Community and Economic Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Kenai - Public Library Book and Computer Equipment Replacement (HD 33-35)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Kenai - Public Road, Water and Sewer Improvements (HD 33-35)					322,000	322,000		
1004 Gen Fund					322,000	322,000		
AP City of Kiana - Landfill Clean Up (HD 40)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP City of King Cove - Harbor Upgrade Phase I (HD 37)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP City of Klawock - Cultural Interpretive Center Design (HD 5)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Klawock - Public Works Shop Insulation and Equipment Shed (HD 5)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP City of Klawock - Wireless Network Connections and Server (HD 5)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Kodiak - Municipal Airport Improvements (HD 36)					700,000	700,000		
1004 Gen Fund								
1167 TobSetSale					700,000	700,000		
AP City of Kodiak - Pier III Repairs (HD 36)					300,000	300,000		
1167 TobSetSale					300,000	300,000		
AP City of Kodiak - Public Safety Building (HD 36)					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AP City of Kodiak - Selief Lane Park Playground Equipment (HD 36)					40,000	40,000		
1004 Gen Fund					40,000	40,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Napakiak - Relocation of Houses (HD 38)					65,000	65,000		
1004 Gen Fund					65,000	65,000		
AP City of Nenana - Nenana Boarding School Construction and Maintenance (HD 6)			1,000,000		250,000	250,000		
1004 Gen Fund			1,000,000		250,000	250,000		
AP City of Nenana - Spirit Camp (HD 6)					9,000	9,000		
1004 Gen Fund					9,000	9,000		
AP City of Nenana - Totchaket Access Project Update (HD 7-11)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of New Stuyahok - Case Backhoe (HD 37)					89,000	89,000		
1004 Gen Fund					89,000	89,000		
AP City of Nome - Northwestern Career and Technical Center Dormitory Facility (HD 39)					3,000,000	3,000,000		
1139 AHFC Div					3,000,000	3,000,000		
AP City of Nome - Public Safety Building (HD 39)					2,700,000	2,700,000		
1004 Gen Fund					2,700,000	2,700,000		
AP City of Noorvik - Water and Sewer Repair (HD 40)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of North Pole - Ambulance Replacement (HD 7-11)					127,400	127,400		
1004 Gen Fund					127,400	127,400		
AP City of North Pole - Peridot Road Upgrade (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of North Pole - Security Upgrade for Police and City Hall (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

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Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Old Harbor - Multi-Use Sports Field (HD 36)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP City of Palmer - Palmer Road Improvements (HD 13-16)					1,300,000	1,300,000		
1167 TobSetSale					1,300,000	1,300,000		
AP City of Palmer: Palmer Southwest Sewer and Water Extension (HD 13-16)					2,000,000	2,000,000		
1167 TobSetSale					2,000,000	2,000,000		
AP City of Pelican - Beach Access Stairway (HD 2)					32,340	32,340		
1004 Gen Fund					32,340	32,340		
AP City of Petersburg - Clausen Memorial Museum, Design and Development of Community Cultural Center (HD 2)					60,000	60,000		
1004 Gen Fund					60,000	60,000		
AP City of Petersburg - Parks Advisory Board, Pearl F Playground Development (HD 2)					60,000	60,000		
1004 Gen Fund					60,000	60,000		
AP City of Petersburg - Public Safety Building Design and Construction (HD 2)			350,000		350,000	350,000		
1004 Gen Fund			350,000		350,000	350,000		
AP City of Pilot Station - Police Department Equipment and Search and Rescue Building (HD 39)					23,000	23,000		
1004 Gen Fund					23,000	23,000		
AP City of Ruby - Generator Replacement (HD 6)					80,000	80,000		
1004 Gen Fund					80,000	80,000		
AP City of Saint Paul - Public Safety Vehicles (HD 37)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP City of Sand Point - Ferry Dock Warehouse (HD 37)					200,000	200,000		
1004 Gen Fund					200,000	200,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Saxman - Computer Equipment, Software Upgrade and Training (HD 1)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Seldovia - Port Economic Development Study (HD 33-35)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP City of Seldovia - Smolt Stocking for Seldovia Slough (HD 33-35)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Seward - Alutiiq Pride Shellfish Hatchery (HD 33-35)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP City of Seward - Seward Senior and Community Center Repairs (HD 33-35)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Seward - T-Dock and Bulkhead Phase 2 (HD 33-35)			2,205,900		2,200,000	2,200,000		
1004 Gen Fund			2,205,900		1,000,000	1,000,000		
1167 TobSetSale					1,200,000	1,200,000		
AP City of Skagway - Dahl Memorial Clinic Construction (HD 5)					500,000	500,000		
1167 TobSetSale					500,000	500,000		
AP City of Skagway - Health Clinic Construction (HD 5)			500,000		500,000	500,000		
1004 Gen Fund			500,000		500,000	500,000		
AP City of Soldotna - Public Library Books and Computer Equipment Replacement (HD 33-35)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP City of Soldotna - Public Road, Water and Sewer Improvements (HD 33-35)					178,000	178,000		
1004 Gen Fund					178,000	178,000		
AP City of Soldotna - Veteran's Memorial (HD 33-35)					40,000	40,000		
1004 Gen Fund					40,000	40,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Tanana - Grader Purchase (HD 6)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Tenakee Springs - Search and Rescue Boat (HD 5)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP City of Thorne Bay - Construction of Public Restroom and Shower Facility (HD 1)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade (HD 1)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs (HD 1)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP City of Unalakleet - Heavy Equipment Purchase and Repair (HD 39)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP City of Unalaska - New Landfill Cell Development (HD 37)			2,000,000		2,000,000	2,000,000		
1004 Gen Fund			2,000,000		2,000,000	2,000,000		
AP City of Valdez - City Dock Repair and Revitalization (HD 12)					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		
AP City of Valdez - Small Boat Harbor Improvements (HD 12)					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AP City of Wasilla - Drug Enforcement Position (HD 13-16)					70,000	70,000		
1004 Gen Fund					70,000	70,000		
AP City of Wasilla - Nanotechnology Development in the Matanuska-Susitna Borough (HD 13-16)					100,000			-100,000 -100.0 %
1004 Gen Fund					100,000			-100,000 -100.0 %

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Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Wasilla - Palmer-Wasilla Highway Sewer Extension (HD 13-16)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2 (HD 13-16)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP City of Wasilla - Sexual Abuse Task Force Investigator (HD 13-16)			75,000		75,000	75,000		
1004 Gen Fund			75,000		75,000	75,000		
AP City of Wasilla - Sports Complex Parking Lot Paving (HD 13-16)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP City of Wasilla - Sports Complex Portable Floor (HD 13-16)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP City of Whittier - Boat Harbor and Waterfront Development (HD 17-32)			2,000,000		1,000,000	1,000,000		
1004 Gen Fund			2,000,000		1,000,000	1,000,000		
AP City of Wrangell - Container Storage Area Construction (HD 2)					125,000	125,000		
1004 Gen Fund					125,000	125,000		
AP City of Wrangell - Downtown Street Revitalization (HD 2)			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP City of Wrangell - Heritage Harbor Float Installation (HD 2)					2,200,000	2,200,000		
1167 TobSetSale					2,200,000	2,200,000		
AP City of Wrangell - Volunteer Fire Department Pumper Truck (HD 2)					105,000	105,000		
1004 Gen Fund					105,000	105,000		
AP Denali Borough - McKinley Village Tanker Truck (HD 7-11)					266,000	266,000		
1004 Gen Fund					266,000	266,000		
AP Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Fairbanks North Star Borough - Division of Rural Services, Districts 3, 4, and 5 Existing Road Maintenance (HD 7-11)					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Fairbanks North Star Borough - Borough-wide Road Improvements and Upgrades (HD 7-11)					3,765,500	3,765,500		
1167 TobSetSale					3,765,500	3,765,500		
AP Fairbanks North Star Borough - Carlson Center Sound System Upgrade (HD 7-11)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Fairbanks North Star Borough - Chena Lakes Outdoor Showers (HD 7-11)					91,730	91,730		
1004 Gen Fund					91,730	91,730		
AP Fairbanks North Star Borough - District 11 Road Service Area Improvements (HD 7-11)					104,810	104,810		
1004 Gen Fund					104,810	104,810		
AP Fairbanks North Star Borough - District 12 Road Service Area Improvements (HD 7-11)					20,630	20,630		
1004 Gen Fund					20,630	20,630		
AP Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement (HD 7-11)					7,500,000	7,500,000		
1004 Gen Fund					7,500,000	7,500,000		
AP Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase (HD 7-11)					99,000	99,000		
1004 Gen Fund					99,000	99,000		
AP Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Fairbanks North Star Borough - North Pole High School Mobile Computer Lab (HD 7-11)					20,000	20,000		
1004 Gen Fund					20,000	20,000		

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Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Fairbanks North Star Borough - Parks and Recreation Graehl Park Improvements (HD 7-11)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Fairbanks North Star Borough - Service Area Road Revolving Loan Fund or Service Area Road Improvements (HD 7-11)					8,500,000	8,500,000		
1004 Gen Fund					8,500,000	8,500,000		
AP Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop (HD 7-11)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction (HD 7-11)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Fairbanks North Star Borough/ FNSB School District - North Pole Middle School Security System (HD 7-11)					24,000	24,000		
1004 Gen Fund					24,000	24,000		
AP Haines Borough - Haines Senior Assisted Living Design and Development (HD 5)					29,700	29,700		
1004 Gen Fund					29,700	29,700		
AP Haines Borough - Pool Maintenance (HD 5)					120,366	120,366		
1004 Gen Fund					120,366	120,366		
AP Haines Borough - SE Alaska State Fair Debt Reimbursement (HD 5)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Haines Borough - Senior Activities Program (HD 5)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Kenai Peninsula Borough - Anchor Point Senior Citizens, Pre-development Senior Housing Study (HD 33-35)					30,000	30,000		
1004 Gen Fund					30,000	30,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker (HD 33-35)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Kenai Peninsula Borough - Borough-wide Road Upgrades (HD 33-35)					1,800,000	1,800,000		
1167 TobSetSale					1,800,000	1,800,000		
AP Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail (HD 33-35)					65,000	65,000		
1004 Gen Fund					65,000	65,000		
AP Kenai Peninsula Borough - Kachemak Gun Club Shooting Range Improvements (HD 33-35)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Kenai Peninsula Borough - Keystone Road Reconstruction (HD 33-35)					325,080	325,080		
1004 Gen Fund					325,080	325,080		
AP Kenai Peninsula Borough - Lowell Point Fire Department Building (HD 33-35)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Kenai Peninsula Borough - North Peninsula Recreation Center, Nikiski Pool Ozone Upgrade (HD 33-35)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Kenai Peninsula Borough School District - Equipment and Supplies for District Schools (HD 33-35)					105,000	105,000		
1004 Gen Fund					105,000	105,000		
AP Kenai Peninsula Borough/ KPB School District - Kenai Central High School Bleachers (HD 33-35)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Kenai Peninsula Borough/ KPB School District - Mini Projects for Youth Education Development (HD 33-35)					300,000	300,000		
1004 Gen Fund					300,000	300,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Kenai Peninsula Borough/ KPB School District - Sears Elementary Roof Repair (HD 33-35)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Kenai Peninsula Borough/ KPB School District - Security Cameras for Nikiski High School (HD 33-35)					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Kenai Peninsula Borough/ KPB School District - Soldotna Elementary School Drainage (HD 33-35)					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive. (HD 1)					363,310	363,310		
1004 Gen Fund					363,310	363,310		
AP Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction (HD 1)					78,000	78,000		
1004 Gen Fund					78,000	78,000		
AP Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger Vehicle (HD 1)					199,651	199,651		
1004 Gen Fund					199,651	199,651		
AP Ketchikan Gateway Borough - Water Line Replacement (HD 1)			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		
AP Kodiak Island Borough - Area Wide School Equipment & Supplies (HD 36)					70,000	70,000		
1004 Gen Fund					70,000	70,000		
AP Kodiak Island Borough - Emergency Communications and Planning (HD 36)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Kodiak Island Borough - Island Lake Trail Upgrade (HD 36)					48,000	48,000		
1004 Gen Fund					48,000	48,000		
AP Kodiak Island Borough - Larsen Bay Equipment (HD 36)					70,000	70,000		
1004 Gen Fund					70,000	70,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Kodiak Island Borough - Main Elementary School Playground Equipment (HD 36)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Kodiak Island Borough - Near Island Facility (HD 36)					500,000	500,000		
1167 TobSetSale					500,000	500,000		
AP Kodiak Island Borough - Ouzinkie Dock Replacement (HD 36)					570,000	570,000		
1167 TobSetSale					570,000	570,000		
AP Kodiak Island Borough - Port Lions Community Workshop (HD 36)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Kodiak Island Borough - School District Computer and Communication System Upgrades (HD 36)					70,000	70,000		
1004 Gen Fund					70,000	70,000		
AP Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades (HD 36)					910,000	910,000		
1004 Gen Fund					910,000	910,000		
AP Kodiak Island Borough - Tsunami Sirens, Upgrades, Replacements, Additions (HD 36)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Lake and Peninsula Borough - Alternative Energy Demonstration Project (HD 37)			100,000					
1004 Gen Fund			100,000					
AP Lake and Peninsula Borough - Chignik Lake Fire Fighting Equipment / Facilities Upgrade (HD 37)					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Lake and Peninsula Borough - Kokhanok Wind Generator (HD 36)					148,000	148,000		
1004 Gen Fund					148,000	148,000		
AP Lake and Peninsula Borough - Newhalen Clinic Repairs (HD 36)					32,000	32,000		
1004 Gen Fund					32,000	32,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Lake and Peninsula Borough - Nondalton Community Road Upgrades (HD 36)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Lake and Peninsula Borough - Pedro Bay Firefighting Equipment Upgrade (HD 36)					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Lake and Peninsula Borough - Perryville Barge Landing Dock Design and Construction (HD 37)			100,000		100,000	100,000		
1004 Gen Fund			100,000		100,000	100,000		
AP Lake and Peninsula Borough - Pilot Point Emergency Back-up Generator Upgrade (HD 37)					36,000	36,000		
1004 Gen Fund					36,000	36,000		
AP Lake and Peninsula Borough - Port Alsworth Community Road Maintenance/ Equipment Upgrade (HD 36)					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Language Section 26(a): Municipality of Anchorage - Traffic Impact Analysis of the Old Glenn Highway/ Monte Road Intersection (HD 17-32)					35,000	35,000		
1004 Gen Fund					35,000	35,000		
AP Matanuska-Susitna Borough - Agricultural Processing and Product Development Center Construction (HD 13-16)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement (HD 13-16)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Matanuska-Susitna Borough - Big Lake Fire Service Area Fire Tanker (HD 13-16)					290,000	290,000		
1004 Gen Fund					290,000	290,000		
AP Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Horseshoe Lake Road (HD 13-16)					20,000	20,000		
1004 Gen Fund					20,000	20,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Rogers Road, off Lake Blvd (HD 13-16)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School (HD 13-16)					65,000	65,000		
1004 Gen Fund					65,000	65,000		
AP Matanuska-Susitna Borough - Borough-wide Road Upgrades (HD 13-16)					4,000,000	4,000,000		
1167 TobSetSale					4,000,000	4,000,000		
AP Matanuska-Susitna Borough - Butte Elementary School Boiler Replacement (HD 13-16)					45,000	45,000		
1004 Gen Fund					45,000	45,000		
AP Matanuska-Susitna Borough - Caswell Lakes, Road Service Area No.15, Dell M Road, Meleia Ln, Serenity Drive, and Various RSA Roads (HD 13-16)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex (HD 13-16)					43,000	43,000		
1004 Gen Fund					43,000	43,000		
AP Matanuska-Susitna Borough - Emergency Access Roads (HD 13-16)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Matanuska-Susitna Borough - Fairview, Road Service Area No.14, Santa Dr./ Bradsong (HD 13-16)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Matanuska-Susitna Borough - Fish Hook Fire Station on Turner Drive (HD 13-16)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition (HD 13-16)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26, Smith Road Extension (HD 13-16)					37,400	37,400		
1004 Gen Fund					37,400	37,400		
AP Matanuska-Susitna Borough - Greater Willow Road Service Area No. 21, Stormybrook Drive, Lakeshore Drive (HD 13-16)					90,000	90,000		
1004 Gen Fund					90,000	90,000		
AP Matanuska-Susitna Borough - Highland Drive and Terrace Loop (HD 13-16)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Matanuska-Susitna Borough - Houston High School Football Field Lights (HD 13-16)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Matanuska-Susitna Borough - Houston Middle School Locker Replacement (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Knik, Road Service Area No. 17, Roberts Road, Carmel Road (HD 13-16)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Matanuska-Susitna Borough - Lazy Mt. RSA No.19, Koppenburg Ln, Olympus, Jupiter, Mercury, Diana, Mars, Thor, and Deveries Roads (HD 13-16)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Matanuska-Susitna Borough - Lucille Street Rehabilitation- Parks Hwy to Schrock Rd. Design (HD 13-16)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Matanuska-Susitna Borough - Meadow Lakes Elementary School Revise Controls (HD 13-16)					10,000	10,000		
1004 Gen Fund					10,000	10,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27, Meadow Lakes Drive, Sky View to Maryann (HD 13-16)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades (HD 13-16)			15,350,800		15,350,800	15,350,800		
1004 Gen Fund			15,350,800		15,350,800	15,350,800		
AP Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise (HD 12)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement (HD 13-16)					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Su-Valley Jr./Sr. High School Emergency Repair (HD 13-16)			5,500,000					
1004 Gen Fund			5,500,000					
AP Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement (HD 12)					26,000	26,000		
1004 Gen Fund					26,000	26,000		
AP Matanuska-Susitna Borough - Sutton Community Facility/Library Planning and Site Development (HD 12)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Matanuska-Susitna Borough - Talkeetna Water and Sewer Repairs (HD 13-16)			20,000					
1004 Gen Fund			20,000					
AP Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs (HD 13-16)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Matanuska-Susitna Borough - Trapper Creek Road Service Area No. 30, Trapper Drive, Chulitina Drive (HD 13-16)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Acquisition (HD 13-16)					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Equipment (HD 13-16)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Matanuska-Susitna Borough School District - Colony High and Middle School Video Surveillance (HD 13-16)					75,000	75,000		
1004 Gen Fund					75,000	75,000		
AP Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street (HD 17-32)					7,000,000	7,000,000		
1004 Gen Fund					7,000,000	7,000,000		
AP Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway (HD 17-32)					700,000	700,000		
1004 Gen Fund					700,000	700,000		
AP Municipality of Anchorage - 13th/Gambell Safety Improvements (HD 17-32)					65,000	65,000		
1004 Gen Fund					65,000	65,000		

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Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage - 32nd Avenue Upgrade Muldoon Road to Brookridge Drive (HD 17-32)					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Municipality of Anchorage - 40th Street Extension Between Lake Otis and Dale Street (HD 17-32)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to Florina Street (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy (HD 17-32)					90,000	90,000		
1004 Gen Fund					90,000	90,000		
AP Municipality of Anchorage - Abbott Loop Community Park Improvements (HD 17-32)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32)			10,000,000		10,000,000	10,000,000		
1004 Gen Fund			10,000,000		10,000,000	10,000,000		
AP Municipality of Anchorage - Anchorage Paratransit Services, Preventative Maintenance and Capital Improvements (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage - Anchorage Signal System Emergency Vehicle Pre-Emption (HD 17-32)					825,000	825,000		
1004 Gen Fund					825,000	825,000		
AP Municipality of Anchorage - Area Community Patrols, Senate District M (HD 17-32)					6,000	6,000		
1004 Gen Fund					6,000	6,000		
AP Municipality of Anchorage - Bayshore Greenbelt Trail 100th Avenue to Amber Bay Loop (HD 17-32)					110,000	110,000		
1004 Gen Fund					110,000	110,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage - Brown's Point Park Memorial / Government Hill (HD 17-32)					2,300	2,300		
1004 Gen Fund					2,300	2,300		
AP Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement (HD 13-16)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area (HD 17-32)					2,000,000	2,000,000		
1167 TobSetSale					2,000,000	2,000,000		
AP Municipality of Anchorage - College Gate Teaching Beyond the Box (HD 17-32)					28,700	28,700		
1004 Gen Fund					28,700	28,700		
AP Municipality of Anchorage - Cuddy Family Midtown Park (HD 17-32)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage - Dimond Center Intermodal Project Match (HD 17-32)					270,000	270,000		
1004 Gen Fund					270,000	270,000		
AP Municipality of Anchorage - Duben Street Overlay (HD 17-32)					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements (HD 17-32)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage - East 4th Avenue Drainage-Boniface Pkwy to Bunnell St (HD 17-32)					125,000	125,000		
1004 Gen Fund					125,000	125,000		
AP Municipality of Anchorage - East High School Theater Light Board (HD 17-32)					7,500	7,500		
1004 Gen Fund					7,500	7,500		
AP Municipality of Anchorage - Fairbanks Park Safety Upgrades (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair (HD 17-32)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage - Flooding and Glaciation 50/50 Match Program (HD 17-32)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Municipality of Anchorage - Girdwood Community Center Facility Construction (HD 17-32)					1,500,000	1,500,000		
1004 Gen Fund					1,500,000	1,500,000		
AP Municipality of Anchorage - Grumman St South of Tudor Rd Area Drainage (HD 17-32)					60,000	60,000		
1004 Gen Fund					60,000	60,000		
AP Municipality of Anchorage - Harry J. McDonald Center Expansion (HD 17-32)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Municipality of Anchorage - Jewel Lake Rd Pedestrian Facilities Strawberry Rd to 84th (HD 17-32)					275,000	275,000		
1004 Gen Fund					275,000	275,000		
AP Municipality of Anchorage - Kaboom Project at Williwaw Park (HD 17-32)					85,000	85,000		
1004 Gen Fund					85,000	85,000		
AP Municipality of Anchorage - Lake Otis and Waldron Drive Intersection Safety Improvements (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to Abbott Road (HD 17-32)					4,500,000	4,500,000		
1004 Gen Fund					4,500,000	4,500,000		
AP Municipality of Anchorage - Lower Fire Lake Dam Reconstruction (HD 17-32)					265,000	265,000		
1004 Gen Fund					265,000	265,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety (HD 17-32)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage - Mountain View Drive Corridor Upgrade (HD 17-32)					4,500,000	4,500,000		
1004 Gen Fund					4,500,000	4,500,000		
AP Municipality of Anchorage - Multidisciplinary Arts and Cultural Center (Carey Building) (HD 17-32)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and Pedestrian Improvements (HD 17-32)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage - Pavement Rehabilitation 50/50 Match Program (HD 17-32)					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		
AP Municipality of Anchorage - Pedestrian Safety Rehabs and Connections 50/50 Match Program (HD 17-32)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd (HD 17-32)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Municipality of Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (HD 17-32)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)			10,000,000		10,000,000	10,000,000		
1004 Gen Fund			10,000,000		10,000,000	10,000,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage - Preliminary Engineering Report for Mid Huffman/DeArmoun Area (HD 17-32)					175,000	175,000		
1004 Gen Fund					175,000	175,000		
AP Municipality of Anchorage - Raspberry Road Extension (HD 17-32)					1,500,000	1,500,000		
1167 TobSetSale					1,500,000	1,500,000		
AP Municipality of Anchorage - Sultana Drive Road Maintenance (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage - Totem Fields (HD 17-32)					188,500	188,500		
1004 Gen Fund					188,500	188,500		
AP Municipality of Anchorage/ Anchorage Fire Department - Dispatch Hardware, Software and Training (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction (HD 17-32)					9,000,000	9,000,000		
1004 Gen Fund					9,000,000	9,000,000		
AP Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades (HD 17-32)					30,500	30,500		
1004 Gen Fund					30,500	30,500		
AP Municipality of Anchorage/ Anchorage Fire Department - Two Fiber Optic Cameras (HD 17-32)					17,000	17,000		
1004 Gen Fund					17,000	17,000		
AP Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training (HD 17-32)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Municipality of Anchorage/ Anchorage Police Department - Two Handheld Thermo Imaging Systems (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage/ Anchorage School District - Abbott Loop Elementary School Books, Supplies and Computer Upgrades (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Bartlett High Technology, Book, Equipment, and Capital Improvement Grant (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Bayshore Elementary PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Bowman Willard Elementary School e-Macs Computers and Supplies (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Campbell Elementary School Supplies (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Clark Middle School Technology, Book, and Capital Improvement Grant (HD 17-32)					4,500	4,500		
1004 Gen Fund					4,500	4,500		

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<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage/ Anchorage School District - Creekside Elementary School Technology, Book, and Capital Improvement Grant (HD 17-32)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Denali Elementary School, School Supplies/ Books (HD 17-32)					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Municipality of Anchorage/ Anchorage School District - Dimond High School PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Dimond High School Science Supplies (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Dimond High School Supplies (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - East High School, School Supplies/ Books (HD 17-32)					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Municipality of Anchorage/ Anchorage School District - Fairview Elementary School, School Supplies/ Books (HD 17-32)					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Municipality of Anchorage/ Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Goldenview Middle School Computer Laptops and Supplies (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Government Hill Elementary School, School Supplies/ Books (HD 17-32)					5,000	5,000		
1004 Gen Fund					5,000	5,000		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage/ Anchorage School District - Government Hill, Technology and Book Grants (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Hanshew and Other Middle Schools Sporting Equipment Resurfacing (HD 17-32)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Municipality of Anchorage/ Anchorage School District - Hanshew Middle School Locker Replacement and Public Address System Upgrades (HD 17-32)					435,000	435,000		
1004 Gen Fund					435,000	435,000		
AP Municipality of Anchorage/ Anchorage School District - Huffman Elementary e-Macs Computers and Supplies (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Kasuun Elementary School Books, Supplies and Computer Upgrades (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Mountain View Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)					4,500	4,500		
1004 Gen Fund					4,500	4,500		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage/ Anchorage School District - Muldoon Elementary School Technology, Book, and Capital Improvement Grant (HD 17-32)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Northern Lights ABC School, School Books, Supplies and Computer Upgrades (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Municipality of Anchorage/ Anchorage School District - Nunaka Valley Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab (HD 17-32)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Municipality of Anchorage/ Anchorage School District - O'Malley Elementary School e-Macs Computers and Supplies (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Ocean View Elementary PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Ocean View Elementary School e-Macs Computers and Supplies (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Polaris K-12 School, School Supplies/ Books (HD 17-32)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Ptarmigan Elementary School Technology, Book, and Capital Improvement Grant (HD 17-32)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits (HD 17-32)					5,500	5,500		
1004 Gen Fund					5,500	5,500		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria Lunch Tables (HD 17-32)					24,000	24,000		
1004 Gen Fund					24,000	24,000		
AP Municipality of Anchorage/ Anchorage School District - Rogers Park Elementary School, School Supplies/ Books (HD 17-32)					2,500	2,500		
1004 Gen Fund					2,500	2,500		
AP Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary School Computer Lab Upgrade (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Service High School Science Supplies (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District - Service High School Smart Boards and Other Equipment (HD 17-32)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS) (HD 17-32)					8,000	8,000		
1004 Gen Fund					8,000	8,000		
AP Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies - Micropipettes (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Spring Hill Elementary Supplies (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage/ Anchorage School District - Susitna Elementary School Technology, Book, and Capital Improvement Grant (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Taku Elementary School Skating Rink (HD 17-32)			50,000		50,000	50,000		
1004 Gen Fund			50,000		50,000	50,000		
AP Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M (HD 17-32)					59,000	59,000		
1004 Gen Fund					59,000	59,000		
AP Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24 (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Municipality of Anchorage/ Anchorage School District - Trailside Elementary School Smart Boards and Other Equipment (HD 17-32)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Municipality of Anchorage/ Anchorage School District - Ursa Major, Technology and Book Grants (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - Ursa Minor, Technology and Book Grants (HD 17-32)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration (HD 17-32)					95,000	95,000		
1004 Gen Fund					95,000	95,000		
AP Municipality of Anchorage/ Anchorage School District - William Tyson Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)					4,500	4,500		
1004 Gen Fund					4,500	4,500		
AP Municipality of Anchorage/ Anchorage School District - Winterberry Charter School, School Supplies/ Books (HD 17-32)					3,000	3,000		
1004 Gen Fund					3,000	3,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP Municipality of Anchorage/ Anchorage School District - Wonder Park Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)					4,500	4,500		
1004 Gen Fund					4,500	4,500		
AP Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Sand Lake Addition No. 2 WID/ LID Water and Sewer Improvements (HD 17-32)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Tanaina Valley LID 1913 (HD 17-32)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Municipality of Anchorage/Anchorage School District - Williwaw Elementary Technology, Book, Security Cameras and Improvements (HD 17-32)					20,000	20,000		
1004 Gen Fund					20,000	20,000		
AP North Slope Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Northwest Arctic Borough - Kivalina Shoreline Protection (HD 40)					1,650,000	1,650,000		
1167 TobSetSale					1,650,000	1,650,000		
AP Northwest Arctic Borough - Northwest Arctic Borough School District for Maintenance and Equipment (HD 40)					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement (HD 40)					65,000	65,000		
1004 Gen Fund					65,000	65,000		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>								
AP Arctic Village - Fuel Truck (HD 6)					50,000	50,000		
1004 Gen Fund					50,000	50,000		

Project Detail by Agency - FY2007 Capital Budget

Department of Commerce, Community and Economic Development

Numbers & Language

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>								
AP Beaver - Generator Replacement (HD 6)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Cantwell - Volunteer Fire Department Fire Hall Addition (HD 7-11)					5,000	5,000		
1004 Gen Fund					5,000	5,000		
AP Chalkyitsik - Meter Upgrade (HD 6)					34,000	34,000		
1004 Gen Fund					34,000	34,000		
AP Chenega Bay - Community Van (HD 5)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
AP Metlakatla - Search and Rescue Boat (HD 5)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Naukati Bay - Volunteer Fire Hall (HD 5)					25,000	25,000		
1004 Gen Fund					25,000	25,000		
AP Takotna - Ophir Road System Maintenance (HD 6)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Tetlin - Baseball Field (HD 6)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Tok - ATC Steel Garage Construction Completion (HD 6)					33,000	33,000		
1004 Gen Fund					33,000	33,000		
AP Tok - Community Pool Project Completion (HD 6)					40,000	40,000		
1004 Gen Fund					40,000	40,000		
<u>National Petroleum Reserve - Alaska Impact Grant Program (Section 22)</u>								
AP Language Section: City of Barrow - Public Facilities Operations and Maintenance (HD 40)					744,073	744,073		
1063 NPR Fund					744,073	744,073		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>National Petroleum Reserve - Alaska Impact Grant Program (Section 22)</u>								
AP Language Section: North Slope Borough - Wainwright Local Government Operations (HD 40)					325,000	325,000		
1063 NPR Fund					325,000	325,000		
AP Language Section: North Slope Borough - Cabin and Campsite Locations Mapping (HD 40)					61,710	61,710		
1063 NPR Fund					61,710	61,710		
AP Language Section: North Slope Borough - Barrow E911 System (HD 40)					511,878	511,878		
1063 NPR Fund					511,878	511,878		
AP Language Section: North Slope Borough - Barrow Digital Repeater Upgrades (HD 40)					507,064	507,064		
1063 NPR Fund					507,064	507,064		
AP Language Section: North Slope Borough - Bowhead Workshop (HD 40)					60,095	60,095		
1063 NPR Fund					60,095	60,095		
AP Language Section: North Slope Borough - Vegetation Monitoring in NPRA (HD 40)					147,688	147,688		
1063 NPR Fund					147,688	147,688		
AP Language Section: City of Atkasuk - Local Government Operations and Youth Program (HD 40)					345,867	345,867		
1063 NPR Fund					345,867	345,867		
AP Language Section: North Slope Borough - Nuiqsut and Barrow School Counselors (HD 40)					253,115	253,115		
1063 NPR Fund					253,115	253,115		
AP Language Section: North Slope Borough - Barrow School Resource Officer (HD 40)					125,000	125,000		
1063 NPR Fund					125,000	125,000		
AP Language Section: North Slope Borough - Wainwright Youth Center Program (HD 40)					243,000	243,000		
1063 NPR Fund					243,000	243,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>National Petroleum Reserve - Alaska Impact Grant Program (Section 22)</u>								
AP Language Section: North Slope Borough - Understanding Predators (gulls) (HD 40)					341,812	341,812		
1063 NPR Fund					341,812	341,812		
AP Language Section: North Slope Borough - Health Assessment/ Contaminants (HD 40)					24,200	24,200		
1063 NPR Fund					24,200	24,200		
AP Language Section: City of Nuiqsut - Local Government Operations and Maintenance (HD 40)					438,000	438,000		
1063 NPR Fund					438,000	438,000		
AP Language Section: City of Nuiqsut - Youth Center Operations and Maintenance (HD 40)					150,000	150,000		
1063 NPR Fund					150,000	150,000		
*** Total Agency Expenditures		2,389,000	126,920,812		282,125,516	281,775,516		-350,000 -0.1 %
*** Agency Funding Summary								
General Funds		699,000	82,801,700		182,556,302	182,206,302		-350,000 -0.2 %
Federal Receipts			25,385,806		25,164,308	25,164,308		
Other		1,690,000	18,733,306		74,404,906	74,404,906		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Corrections

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency	300,000	800,000	2,900,000		5,400,000	5,400,000		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	300,000							
1004 Gen Fund (GF)		800,000	2,900,000		5,400,000	5,400,000		
<u>Funding Summary:</u>								
General Funds (GF)		800,000	2,900,000		5,400,000	5,400,000		
Federal Receipts (Fed)	300,000							
Other (Oth)								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Corrections

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Community Jails Repairs, Renovations, and Equipment (HD 1-40)			100,000		100,000	100,000		
1004 Gen Fund			100,000		100,000	100,000		
AP Deferred Maintenance, Renovation and Repair (HD 1-40)			2,000,000		4,500,000	4,500,000		
1004 Gen Fund			2,000,000		4,500,000	4,500,000		
AP Equipment Replacement (HD 1-40)			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Fairbanks Correctional Center ACI Shop Building Renovation for Crisis Overflow Beds (HD 1-40)		800,000						
1004 Gen Fund		800,000						
AP Institution Closed Circuit TV System Recording (HD 1-40)			500,000		500,000	500,000		
1004 Gen Fund			500,000		500,000	500,000		
AP RPL 20-6-0027 Cooperative Agreement Program (HD 1-40)	300,000							
1002 Fed Rcpts	300,000							
*** Total Agency Expenditures	300,000	800,000	2,900,000		5,400,000	5,400,000		
*** Agency Funding Summary								
General Funds		800,000	2,900,000		5,400,000	5,400,000		
Federal Receipts	300,000							
Other								

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Education and Early Development

	<u>_06CapRPL</u>	<u>_06SupCap</u>	<u>_GovAmd+</u>	<u>_SLA05Sch</u>	<u>_07Approp</u>	<u>_07Budget</u>	<u>_08School</u>	<u>_07Approp to 07Budget</u>	
Totals for Agency		14,017,808	13,170,169	25,088,607	85,295,824	110,384,431	89,699,036	25,088,607	29.4 %
<u>Funding Sources:</u>									
1004 Gen Fund (GF)		13,967,808	13,035,000	25,088,607	85,160,655	110,249,262	89,699,036	25,088,607	29.5 %
1106 ACPE Rcpts (Oth)		50,000	135,169		135,169	135,169			
<u>Funding Summary:</u>									
General Funds (GF)		13,967,808	13,035,000	25,088,607	85,160,655	110,249,262	89,699,036	25,088,607	29.5 %
Federal Receipts (Fed)									
Other (Oth)		50,000	135,169		135,169	135,169			

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Education and Early Development

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Alaska Commission on Postsecondary Education HELMS Imaging Enhancement (HD 1-40)			95,169		95,169	95,169		
1106 ACPE Rcpts			95,169		95,169	95,169		
AP Alaska Commission on Postsecondary Education Security and Risk Mitigation (HD 3-4)			40,000		40,000	40,000		
1106 ACPE Rcpts			40,000		40,000	40,000		
AP Alaska State Museum - Hammond Plane Restoration (HD 3-4)					10,000	10,000		
1004 Gen Fund					10,000	10,000		
AP Demolition and Site Restoration, Northern Lights School (HD 6)			50,000		50,000	50,000		
1004 Gen Fund			50,000		50,000	50,000		
AP Glennallen Elementary School Replacement (HD 12)			10,485,000		10,485,000	10,485,000		
1004 Gen Fund			10,485,000		10,485,000	10,485,000		
AP Language Section: Alaska Advantage Education Gets You There! Outreach Center Office Consolidation (HD 1-40)		50,000						
1106 ACPE Rcpts		50,000						
AP Mt. Edgecumbe High School Facilities Upgrades and Repairs (HD 2)			2,500,000		1,500,000	1,500,000		
1004 Gen Fund			2,500,000		1,500,000	1,500,000		
<u>School Construction Grant Fund (AS 14.11.005)</u>								
AL White Mountain K-12 School Replacement (HD 39)		10,117,808						
1004 Gen Fund		10,117,808						
AL CONTINGENT: Section 28(c)(1) - Southwest Region - New Stuyahok K-12 School Replacement (CONTINGENCY MET) (HD 37)					27,231,626	27,231,626		
1004 Gen Fund					27,231,626	27,231,626		
AL CONTINGENT: Section 28(c)(2)- Lower Kuskokwim - D.R. Kiunya Memorial K-12 Improvement, Kongiganak (CONTINGENCY MET) (HD 38)					19,382,855	19,382,855		
1004 Gen Fund					19,382,855	19,382,855		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>School Construction Grant Fund (AS 14.11.005)</u>								
AL CONTINGENT: Section 28(c)(3)- Northwest Arctic - Noatak K-12 School Replacement (CONTINGENCY MET) (HD 40)					26,501,174	26,501,174		
1004 Gen Fund					26,501,174	26,501,174		
AL Lower Yukon - Russian Mission K-12 School Replacement (HD 6)							18,485,899	
1004 Gen Fund							18,485,899	
AL Southeast Island - Howard Valentine K-12 School Replacement, Coffman Cove (HD 1)							5,332,854	
1004 Gen Fund							5,332,854	
AL Yukon Flats - Arctic Village K-12 School Replacement (HD 6)							11,802,818	
1004 Gen Fund							11,802,818	
AL Bering Strait - St. Michael K-12 School Replacement (HD 39)							22,488,568	
1004 Gen Fund							22,488,568	
AL Bering Strait - Savoonga K-12 School Replacement (HD 39)							31,588,897	
1004 Gen Fund							31,588,897	
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Yakutat City - Yakutat Elementary School Kitchen Upgrade (HD 5)				215,809		215,809	215,809	100.0 %
1004 Gen Fund				215,809		215,809	215,809	100.0 %
AL Kenai Peninsula - HVAC Controls - Five Schools (HD 33-35)				262,500		262,500	262,500	100.0 %
1004 Gen Fund				262,500		262,500	262,500	100.0 %
AL Yukon-Koyukuk - Districtwide Sprinkler System Installation (HD 6)				4,427,315		4,427,315	4,427,315	100.0 %
1004 Gen Fund				4,427,315		4,427,315	4,427,315	100.0 %
AL Iditarod Area - McGrath School Roof Repair (HD 6)				31,948		31,948	31,948	100.0 %
1004 Gen Fund				31,948		31,948	31,948	100.0 %
AL Iditarod Area - McGrath / Takotna Underground Storage Tank Replacements (HD 6)				253,330		253,330	253,330	100.0 %
1004 Gen Fund				253,330		253,330	253,330	100.0 %

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Iditarod Area - Innoko River School Water Damage & Floor Repair, Shageluk (HD 6)				63,700		63,700		63,700 100.0 %
1004 Gen Fund				63,700		63,700		63,700 100.0 %
AL Iditarod Area - Blackwell School Shower & Bathroom Repair, Anvik (HD 6)				80,752		80,752		80,752 100.0 %
1004 Gen Fund				80,752		80,752		80,752 100.0 %
AL Alaska Gateway - Mentasta School Building Upgrades (HD 6)				1,750,189		1,750,189		1,750,189 100.0 %
1004 Gen Fund				1,750,189		1,750,189		1,750,189 100.0 %
AL Alaska Gateway - Dot Lake School Mechanical Upgrade (HD 6)				1,087,118		1,087,118		1,087,118 100.0 %
1004 Gen Fund				1,087,118		1,087,118		1,087,118 100.0 %
AL Lower Kuskokwim - W. Miller Memorial K-12 Deferred Maintenance, Napakiak (HD 38)				4,469,941		4,469,941		4,469,941 100.0 %
1004 Gen Fund				4,469,941		4,469,941		4,469,941 100.0 %
AL Lower Kuskokwim - Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay (HD 38)				2,137,601		2,137,601		2,137,601 100.0 %
1004 Gen Fund				2,137,601		2,137,601		2,137,601 100.0 %
AL Lower Kuskokwim - Qugcuun Memorial K-12 Deferred Maintenance, Oscarville (HD 38)				213,787		213,787		213,787 100.0 %
1004 Gen Fund				213,787		213,787		213,787 100.0 %
AL Lower Kuskokwim - Nuniwarmiut K-12 Deferred Maintenance, Mekoryuk (HD 38)				1,781,736		1,781,736		1,781,736 100.0 %
1004 Gen Fund				1,781,736		1,781,736		1,781,736 100.0 %
AL Lower Kuskokwim - Mikelnguut Elitnaurviat Elementary Deferred Maintenance, Bethel (HD 38)				4,051,600		4,051,600		4,051,600 100.0 %
1004 Gen Fund				4,051,600		4,051,600		4,051,600 100.0 %
AL Lower Kuskokwim - L. Angapak Memorial K-12 Deferred Maintenance, Tuntutuliak (HD 38)				1,441,124		1,441,124		1,441,124 100.0 %
1004 Gen Fund				1,441,124		1,441,124		1,441,124 100.0 %

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Lower Kuskokwim - Ayaprun K-12 Water System Upgrade, Newtok (HD 38)				578,447		578,447		578,447 100.0 %
1004 Gen Fund				578,447		578,447		578,447 100.0 %
AL Lower Kuskokwim - Akula Elitnaurvik K-12 Deferred Maintenance, Kasigluk (HD 38)				1,876,410		1,876,410		1,876,410 100.0 %
1004 Gen Fund				1,876,410		1,876,410		1,876,410 100.0 %
AL Aleutians East - Nelson Lagoon School Siding (HD 37)				42,000		42,000		42,000 100.0 %
1004 Gen Fund				42,000		42,000		42,000 100.0 %
AL Aleutians East - Districtwide Playground Upgrades (HD 37)				181,885		181,885		181,885 100.0 %
1004 Gen Fund				181,885		181,885		181,885 100.0 %
AL Southeast Island - Thorne Bay House Access Ramp (HD 1)				141,415		141,415		141,415 100.0 %
1004 Gen Fund				141,415		141,415		141,415 100.0 %
AP Susitna Valley High School Roof Replacement and Structural and Safety Repairs (HD 13-16)		3,850,000						
1004 Gen Fund		3,850,000						
*** Total Agency Expenditures		14,017,808	13,170,169	25,088,607	85,295,824	110,384,431	89,699,036	25,088,607 29.4 %
*** Agency Funding Summary								
General Funds		13,967,808	13,035,000	25,088,607	85,160,655	110,249,262	89,699,036	25,088,607 29.5 %
Federal Receipts								
Other		50,000	135,169		135,169	135,169		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Environmental Conservation

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			105,633,445		105,633,445	105,633,445		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			74,968,924		74,968,924	74,968,924		
1003 G/F Match (GF)			21,172,977		21,172,977	21,172,977		
1004 Gen Fund (GF)			8,991,544		8,991,544	8,991,544		
1108 Stat Desig (Oth)			500,000		500,000	500,000		
<u>Funding Summary:</u>								
General Funds (GF)			30,164,521		30,164,521	30,164,521		
Federal Receipts (Fed)			74,968,924		74,968,924	74,968,924		
Other (Oth)			500,000		500,000	500,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Aleutian Islands Risk Assessment (HD 37)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Infrastructure, Data Exchange, Analysis and Integration (HD 1-40)			950,000		950,000	950,000		
1002 Fed Rcpts			950,000		950,000	950,000		
AP Seafood Testing and Biomonitoring Project (HD 1-40)			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		
<u>Water and Wastewater Infrastructure Projects</u>								
AL Adak Water and Sewer Improvements (HD 37)			627,588		627,588	627,588		
1002 Fed Rcpts			470,691		470,691	470,691		
1003 G/F Match			156,897		156,897	156,897		
AL Akiachak Piped Water and Sewer System (HD 38)			304,666		304,666	304,666		
1002 Fed Rcpts			228,499		228,499	228,499		
1003 G/F Match			76,167		76,167	76,167		
AL Alakanuk Service Connections (HD 39)			577,800		577,800	577,800		
1002 Fed Rcpts			433,350		433,350	433,350		
1003 G/F Match			144,450		144,450	144,450		
AL Ambler Community Water Source Evaluation (HD 40)			75,000		75,000	75,000		
1002 Fed Rcpts			56,250		56,250	56,250		
1003 G/F Match			18,750		18,750	18,750		
AL Anchorage Loop Water Transmission Main Phase 4 Matching Grant (HD 17-32)			2,807,318		2,807,318	2,807,318		
1004 Gen Fund			2,807,318		2,807,318	2,807,318		
AL Aniak Morgan Road Sewer Construction (HD 6)			3,384,528		3,384,528	3,384,528		
1002 Fed Rcpts			2,538,396		2,538,396	2,538,396		
1003 G/F Match			846,132		846,132	846,132		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Water and Wastewater Infrastructure Projects</u>								
AL Bethel Wastewater Treatment Facility (HD 38)			9,180,000		9,180,000	9,180,000		
1002 Fed Rcpts			6,885,000		6,885,000	6,885,000		
1003 G/F Match			2,295,000		2,295,000	2,295,000		
AL Chignik Lake Water Distribution System Renovation (HD 37)			1,824,000		1,824,000	1,824,000		
1002 Fed Rcpts			1,368,000		1,368,000	1,368,000		
1003 G/F Match			456,000		456,000	456,000		
AL Circle Water Treatment Plant Compliance Upgrade (HD 6)			125,000		125,000	125,000		
1002 Fed Rcpts			93,750		93,750	93,750		
1003 G/F Match			31,250		31,250	31,250		
AL Coffman Cove Waterline Extensions and Upgrades (HD 1)			226,282		226,282	226,282		
1002 Fed Rcpts			169,711		169,711	169,711		
1003 G/F Match			56,571		56,571	56,571		
AL Coffman Cove Marine Outfall Study (HD 1)			108,000		108,000	108,000		
1002 Fed Rcpts			81,000		81,000	81,000		
1003 G/F Match			27,000		27,000	27,000		
AL Craig East Hamilton Drive Waterline Replacement Matching Grant (HD 5)			81,866		81,866	81,866		
1002 Fed Rcpts			61,399		61,399	61,399		
1003 G/F Match			20,467		20,467	20,467		
AL Fort Yukon Design and Construct Piped Water and Sewer Improvements (HD 6)			1,945,000		1,945,000	1,945,000		
1002 Fed Rcpts			1,458,750		1,458,750	1,458,750		
1003 G/F Match			486,250		486,250	486,250		
AL Gambell Water Storage Tank (HD 39)			368,280		368,280	368,280		
1002 Fed Rcpts			276,210		276,210	276,210		
1003 G/F Match			92,070		92,070	92,070		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Water and Wastewater Infrastructure Projects</u>								
AL Glennallen Hub Sewer Extension (HD 12)			798,120		798,120	798,120		
1002 Fed Rcpts			598,590		598,590	598,590		
1003 G/F Match			199,530		199,530	199,530		
AL Herring Cove Waterline Extension from Mountain Point (HD 1)			1,453,241		1,453,241	1,453,241		
1002 Fed Rcpts			1,089,931		1,089,931	1,089,931		
1003 G/F Match			363,310		363,310	363,310		
AL Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35)			1,062,727		1,062,727	1,062,727		
1004 Gen Fund			1,062,727		1,062,727	1,062,727		
AL Hooper Bay Piped Water and Sewer (HD 39)			9,180,000		9,180,000	9,180,000		
1002 Fed Rcpts			6,885,000		6,885,000	6,885,000		
1003 G/F Match			2,295,000		2,295,000	2,295,000		
AL Hughes Water and Sewer Feasibility Study (HD 6)			25,000		25,000	25,000		
1002 Fed Rcpts			18,750		18,750	18,750		
1003 G/F Match			6,250		6,250	6,250		
AL Igiugig Water Source and Treatment Plant (HD 36)			1,497,000		1,497,000	1,497,000		
1002 Fed Rcpts			1,122,750		1,122,750	1,122,750		
1003 G/F Match			374,250		374,250	374,250		
AL Kasigluk Design and Construction of Water and Sewer System (HD 38)			4,432,519		4,432,519	4,432,519		
1002 Fed Rcpts			3,324,389		3,324,389	3,324,389		
1003 G/F Match			1,108,130		1,108,130	1,108,130		
AL Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (HD 1)			1,884,179		1,884,179	1,884,179		
1004 Gen Fund			1,884,179		1,884,179	1,884,179		
AL Kiana East Water Loop and Willow Sewer Main Repairs (HD 40)			1,034,000		1,034,000	1,034,000		
1002 Fed Rcpts			775,500		775,500	775,500		
1003 G/F Match			258,500		258,500	258,500		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Water and Wastewater Infrastructure Projects</u>								
AL	Nenana Sanitation Infrastructure Improvements (HD 6)		1,090,000		1,090,000	1,090,000		
	1002 Fed Rcpts		817,500		817,500	817,500		
	1003 G/F Match		272,500		272,500	272,500		
AL	New Stuyahok Water Treatment Plant (HD 37)		1,633,000		1,633,000	1,633,000		
	1002 Fed Rcpts		1,224,750		1,224,750	1,224,750		
	1003 G/F Match		408,250		408,250	408,250		
AL	Nome Water and Sewer Improvements Phase 3 Matching Grant (HD 39)		2,206,811		2,206,811	2,206,811		
	1002 Fed Rcpts		1,655,108		1,655,108	1,655,108		
	1003 G/F Match		551,703		551,703	551,703		
AL	Nondalton Water Distribution Project (HD 36)		2,688,000		2,688,000	2,688,000		
	1002 Fed Rcpts		2,016,000		2,016,000	2,016,000		
	1003 G/F Match		672,000		672,000	672,000		
AL	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (HD 7-11)		2,697,293		2,697,293	2,697,293		
	1002 Fed Rcpts		2,022,970		2,022,970	2,022,970		
	1003 G/F Match		674,323		674,323	674,323		
AL	Northway Water and Sewer Expansion (HD 6)		990,000		990,000	990,000		
	1002 Fed Rcpts		742,500		742,500	742,500		
	1003 G/F Match		247,500		247,500	247,500		
AL	Palmer Steel Water Main Replacement Phase 5 Matching Grant (HD 13-16)		1,016,964		1,016,964	1,016,964		
	1004 Gen Fund		1,016,964		1,016,964	1,016,964		
AL	Pelican Water System Improvements (HD 2)		586,440		586,440	586,440		
	1002 Fed Rcpts		439,830		439,830	439,830		
	1003 G/F Match		146,610		146,610	146,610		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Environmental Conservation

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Agency Funding Summary								
General Funds			30,164,521		30,164,521	30,164,521		
Federal Receipts			74,968,924		74,968,924	74,968,924		
Other			500,000		500,000	500,000		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Fish and Game

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			6,300,000		9,252,000	9,252,000		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			2,300,000		2,300,000	2,300,000		
1004 Gen Fund (GF)			1,800,000		5,252,000	5,252,000		
1024 Fish/Game (Oth)			700,000		700,000	700,000		
1156 Rcpt Svcs (Oth)			1,500,000					
1201 CFEC Rcpts (Oth)					1,000,000	1,000,000		
 <u>Funding Summary:</u>								
General Funds (GF)			1,800,000		5,252,000	5,252,000		
Federal Receipts (Fed)			2,300,000		2,300,000	2,300,000		
Other (Oth)			2,200,000		1,700,000	1,700,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Fish and Game

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals (HD 1-40)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)					300,000	300,000		
1004 Gen Fund					300,000	300,000		
AP DIDSON Sonar Equipment Purchase (HD 7-11)			400,000		400,000	400,000		
1004 Gen Fund					400,000	400,000		
1156 Rcpt Svcs			400,000					
AP Division of Sport Fish - Starrigavan Boat Launch Ramp (HD 2)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AP Division of Wildlife - Game Population Studies for Intensive Management Law (HD 1-40)					1,600,000	1,600,000		
1004 Gen Fund					1,600,000	1,600,000		
AP Economic Study of the Value of Sport Fishing (HD 1-40)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AP Electronic Commercial Catch and Production Reporting Program Development (HD 3-4)			500,000		500,000	500,000		
1156 Rcpt Svcs			500,000					
1201 CFEC Rcpts					500,000	500,000		
AP Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/ Wildlife Conservation Laboratory (HD 7-11)					900,000	900,000		
1004 Gen Fund					900,000	900,000		
AP Field Equipment and Maintenance for Regional Wildlife Biologists (HD 1-40)			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP Mendenhall Wetlands Accreted Lands Purchase (HD 3-4)					80,000	80,000		
1004 Gen Fund					80,000	80,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Fish and Game

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Moose Creek Bridge Construction (HD 12)					142,000	142,000		
1004 Gen Fund					142,000	142,000		
AP Sport Fish and Recreational Boating Access Projects (HD 1-40)			2,800,000		2,800,000	2,800,000		
1002 Fed Rcpts			2,100,000		2,100,000	2,100,000		
1024 Fish/Game			700,000		700,000	700,000		
AP Susitna Sockeye Escapement Estimation (HD 13-16)			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP Vessel Repair and Maintenance (HD 1-40)			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP Western Alaska Salmon Stock Identification Program (HD 1-40)			700,000		400,000	400,000		
1002 Fed Rcpts			200,000		200,000	200,000		
1004 Gen Fund			500,000		200,000	200,000		
AP Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project (HD 39)			600,000		500,000	500,000		
1156 Rcpt Svcs			600,000					
1201 CFEC Rcpts					500,000	500,000		
*** Total Agency Expenditures			6,300,000		9,252,000	9,252,000		
*** Agency Funding Summary								
General Funds			1,800,000		5,252,000	5,252,000		
Federal Receipts			2,300,000		2,300,000	2,300,000		
Other			2,200,000		1,700,000	1,700,000		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Office of the Governor

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			22,400,000		25,700,000	25,700,000		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			22,000,000		22,000,000	22,000,000		
1004 Gen Fund (GF)			100,000		400,000	400,000		
1156 Rcpt Svcs (Oth)					3,000,000	3,000,000		
1185 Elect Fund (Oth)			300,000		300,000	300,000		
<u>Funding Summary:</u>								
General Funds (GF)			100,000		400,000	400,000		
Federal Receipts (Fed)			22,000,000		22,000,000	22,000,000		
Other (Oth)			300,000		3,300,000	3,300,000		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Health and Social Services

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency	250,000	600,000	38,308,700		43,571,600	43,571,600		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			22,861,600		22,994,600	22,994,600		
1003 G/F Match (GF)			2,587,800		3,714,800	3,714,800		
1004 Gen Fund (GF)			2,409,300		6,412,200	6,412,200		
1037 GF/MH (GF)			8,000,000		8,000,000	8,000,000		
1092 MHTAAR (Oth)	250,000		350,000		350,000	350,000		
1139 AHFC Div (Oth)			250,000		250,000	250,000		
1156 Rcpt Svcs (Oth)		600,000						
1180 A/D T&P Fd (Oth)			1,850,000		1,850,000	1,850,000		
<u>Funding Summary:</u>								
General Funds (GF)			12,997,100		18,127,000	18,127,000		
Federal Receipts (Fed)			22,861,600		22,994,600	22,994,600		
Other (Oth)	250,000	600,000	2,450,000		2,450,000	2,450,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Health and Social Services

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Alaska Psychiatric Institute Asbestos Abatement (HD 17-32)			3,000,000		3,000,000	3,000,000		
1037 GF/MH			3,000,000		3,000,000	3,000,000		
AP Anchorage Pioneer Home Critical Safety Code Compliance (HD 17-32)					650,000	650,000		
1180 A/D T&P Fd					650,000	650,000		
AP Anchorage Pioneer Home Critical Safety Code Compliance (HD 17-32)			650,000					
1180 A/D T&P Fd			650,000					
AP Anchorage Pioneers Home - Community Room Upgrade (HD 17-32)					4,000	4,000		
1004 Gen Fund					4,000	4,000		
AP Cost Share Match for Bring the Kids Home (HD 1-40)			5,000,000		5,000,000	5,000,000		
1037 GF/MH			5,000,000		5,000,000	5,000,000		
AP Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)					1,100,000	1,100,000		
1002 Fed Rcpts					100,000	100,000		
1003 G/F Match					1,000,000	1,000,000		
AP Early Intervention and Infant Learning Program Management Information System Upgrade (HD 1-40)			150,000		150,000	150,000		
1002 Fed Rcpts			150,000		150,000	150,000		
AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)			425,000		425,000	425,000		
1003 G/F Match			425,000		425,000	425,000		
AP Fairbanks Youth Facility Building Improvements (HD 7-11)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Home and Community-Based Group Home Development (HD 1-40)			400,000		400,000	400,000		
1092 MHTAAR			150,000		150,000	150,000		
1139 AHFC Div			250,000		250,000	250,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Health and Social Services

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Home Modification and Design Upgrades (HD 1-40)			200,000		200,000	200,000		
1092 MHTAAR			200,000		200,000	200,000		
AP Immunization and Disease Registry (HD 1-40)			2,049,900		2,049,900	2,049,900		
1002 Fed Rcpts			369,000		369,000	369,000		
1004 Gen Fund			1,680,900		1,680,900	1,680,900		
AP Juvenile Justice - Vehicle for Community Detention Unit, McLaughlin Youth Center (HD 17-32)					30,000	30,000		
1004 Gen Fund					30,000	30,000		
AP Juvenile Offender Management Information System Software Upgrade (HD 1-40)			299,200		299,200	299,200		
1004 Gen Fund			299,200		299,200	299,200		
AP Ketchikan Pioneer Home Roof Replacement (HD 1)					532,000	532,000		
1004 Gen Fund					532,000	532,000		
AP Language Section: Alaska Pioneer Homes Equipment (HD 1-40)		600,000						
1156 Rcpt Svcs		600,000						
AP Medicaid Management Information System Completion (HD 1-40)			17,911,600		17,911,600	17,911,600		
1002 Fed Rcpts			16,120,400		16,120,400	16,120,400		
1003 G/F Match			1,791,200		1,791,200	1,791,200		
AP Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Ready to Read, Ready to Learn Program Development (HD 1-40)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Revenue Management and Cost Allocation System (HD 1-40)			471,600		471,600	471,600		
1002 Fed Rcpts			70,800		70,800	70,800		
1004 Gen Fund			400,800		400,800	400,800		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Health and Social Services

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents (HD 1-40)			551,400		500,000	500,000		
1002 Fed Rcpts			151,400		151,400	151,400		
1003 G/F Match			371,600		348,600	348,600		
1004 Gen Fund			28,400					
AP Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities (HD 1-40)					898,300	898,300		
1002 Fed Rcpts					33,000	33,000		
1003 G/F Match					150,000	150,000		
1004 Gen Fund					715,300	715,300		
AP Transitional Housing for Substance Abuse (HD 1-40)			1,200,000		1,200,000	1,200,000		
1180 A/D T&P Fd			1,200,000		1,200,000	1,200,000		
AP Women, Infants, and Children Payment System (HD 1-40)			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		
AP RPL 06-6-003 Behavioral Health Space in Village Mental Health Centers (HD 1-40)	250,000							
1092 MHTAAR	250,000							
*** Total Agency Expenditures	250,000	600,000	38,308,700		43,571,600	43,571,600		
*** Agency Funding Summary								
General Funds			12,997,100		18,127,000	18,127,000		
Federal Receipts			22,861,600		22,994,600	22,994,600		
Other	250,000	600,000	2,450,000		2,450,000	2,450,000		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Labor and Workforce Development

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			5,451,000		3,401,000	3,401,000		
<u>Funding Sources:</u>								
1003 G/F Match (GF)			423,000		423,000	423,000		
1004 Gen Fund (GF)			5,028,000		2,978,000	2,978,000		
<u>Funding Summary:</u>								
General Funds (GF)			5,451,000		3,401,000	3,401,000		
Federal Receipts (Fed)								
Other (Oth)								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Labor and Workforce Development

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP AVTEC Distance Training Videoconferencing Project (HD 33-35)			423,000		423,000	423,000		
1003 G/F Match			423,000		423,000	423,000		
AP AVTEC Dormitory Remodel (HD 33-35)			2,500,000					
1004 Gen Fund			2,500,000					
AP AVTEC Facilities Deferred Maintenance (HD 33-35)					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		
AP AVTEC Facility Replacement (HD 33-35)			2,000,000					
1004 Gen Fund			2,000,000					
AP Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (HD 1-40)			300,000		250,000	250,000		
1004 Gen Fund			300,000		250,000	250,000		
AP Wage and Hour Internet Application for Certified Payroll (HD 1-40)			228,000		228,000	228,000		
1004 Gen Fund			228,000		228,000	228,000		
*** Total Agency Expenditures			5,451,000		3,401,000	3,401,000		
*** Agency Funding Summary								
General Funds			5,451,000		3,401,000	3,401,000		
Federal Receipts								
Other								

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Law

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency		800,000	260,000		260,000	260,000		
<u>Funding Sources:</u>								
1004 Gen Fund (GF)		400,000	260,000		260,000	260,000		
1114 EVOS Rest (Oth)		400,000						
<u>Funding Summary:</u>								
General Funds (GF)		400,000	260,000		260,000	260,000		
Federal Receipts (Fed)								
Other (Oth)		400,000						

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Law

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Law Office Security Improvements (HD 1-40)			260,000		260,000	260,000		
1004 Gen Fund			260,000		260,000	260,000		
AP Exxon Valdez Oil Spill Settlement Claim (HD 1-40)		800,000						
1004 Gen Fund		400,000						
1114 EVOS Rest		400,000						
*** Total Agency Expenditures		800,000	260,000		260,000	260,000		
 *** Agency Funding Summary								
General Funds		400,000	260,000		260,000	260,000		
Federal Receipts								
Other		400,000						

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Military and Veterans Affairs

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			20,840,500		26,215,500	26,215,500		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			18,170,000		22,070,000	22,070,000		
1003 G/F Match (GF)			687,500		1,537,500	1,537,500		
1004 Gen Fund (GF)			1,983,000		2,608,000	2,608,000		
 <u>Funding Summary:</u>								
General Funds (GF)			2,670,500		4,145,500	4,145,500		
Federal Receipts (Fed)			18,170,000		22,070,000	22,070,000		
Other (Oth)								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Military and Veterans Affairs

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Alaska Military Youth Academy Expansion (HD 1-40)			7,500,000		7,500,000	7,500,000		
1002 Fed Rcpts			7,000,000		7,000,000	7,000,000		
1004 Gen Fund			500,000		500,000	500,000		
AP Alaska National Guard Counterdrug Support Program (HD 1-40)			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AP Army Guard Construction, Contingency and Planning (HD 1-40)			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AP Army Guard Facilities Projects and Deferred Maintenance (HD 1-40)					1,750,000	1,750,000		
1002 Fed Rcpts					900,000	900,000		
1003 G/F Match					850,000	850,000		
AP Bethel Readiness Center New Construction - Phase 3 (HD 38)			687,500		687,500	687,500		
1003 G/F Match			687,500		687,500	687,500		
AP Satellite Telephone System - Statewide (HD 1-40)			1,283,000		1,283,000	1,283,000		
1004 Gen Fund			1,283,000		1,283,000	1,283,000		
AP State Homeland Security Grant Program (HD 1-40)			7,000,000		7,000,000	7,000,000		
1002 Fed Rcpts			7,000,000		7,000,000	7,000,000		
AP Statewide Interoperable Alert and Warning System Upgrades (HD 1-40)			2,270,000		2,270,000	2,270,000		
1002 Fed Rcpts			2,070,000		2,070,000	2,070,000		
1004 Gen Fund			200,000		200,000	200,000		
AP Alaska Aviation Safety Project (AASP) (HD 1-40)					3,500,000	3,500,000		
1002 Fed Rcpts					3,000,000	3,000,000		
1004 Gen Fund					500,000	500,000		
AP Alaska National Guard - Drug Demand Reduction Program Course Equipment (HD 17-32)					125,000	125,000		
1004 Gen Fund					125,000	125,000		
*** Total Agency Expenditures			20,840,500		26,215,500	26,215,500		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Military and Veterans Affairs

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Agency Funding Summary								
General Funds			2,670,500		4,145,500	4,145,500		
Federal Receipts			18,170,000		22,070,000	22,070,000		
Other								

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Natural Resources

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency	3,752,000	625,300	47,938,400		49,760,700	49,760,700		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	3,752,000		29,522,400		29,522,400	29,522,400		
1003 G/F Match (GF)			2,050,000		2,050,000	2,050,000		
1004 Gen Fund (GF)		625,300	8,931,800		10,729,100	10,729,100		
1007 I/A Rcpts (Oth)					25,000	25,000		
1092 MHTAAR (Oth)			900,000		900,000	900,000		
1108 Stat Desig (Oth)			3,401,000		3,401,000	3,401,000		
1153 State Land (Oth)			2,408,200		2,408,200	2,408,200		
1155 Timber Rcp (Oth)			325,000		325,000	325,000		
1156 Rcpt Svcs (Oth)		-500,000						
1195 SpecVehRct (Oth)		200,000	400,000		400,000	400,000		
1200 VehRntlTax (Oth)		300,000						
<u>Funding Summary:</u>								
General Funds (GF)		625,300	10,981,800		12,779,100	12,779,100		
Federal Receipts (Fed)	3,752,000		29,522,400		29,522,400	29,522,400		
Other (Oth)			7,434,200		7,459,200	7,459,200		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Natural Resources

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)			3,525,000		3,525,000	3,525,000		
1002 Fed Rcpts			3,525,000		3,525,000	3,525,000		
AP Airborne Geological and Geophysical Mineral Inventory (HD 1-40)			600,000		600,000	600,000		
1004 Gen Fund			600,000		600,000	600,000		
AP AK Coastal Management Federal Pass Through Grants (HD 1-40)			1,360,000		1,360,000	1,360,000		
1002 Fed Rcpts			1,360,000		1,360,000	1,360,000		
AP Alaska Boating Safety Program (HD 1-40)			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
1195 SpecVehRct			200,000		200,000	200,000		
AP Alaska Trails Initiative (HD 1-40)			2,368,500		2,368,500	2,368,500		
1002 Fed Rcpts			2,368,500		2,368,500	2,368,500		
AP ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks (HD 1-40)			1,291,500		1,291,500	1,291,500		
1004 Gen Fund			1,291,500		1,291,500	1,291,500		
AP Anchor Point Campground Rehabilitation for Private Operations Phase 2 (HD 33-35)			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		
AP Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350 (HD 17-32)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP BLM 2009 - State Support for Public Access Issues (HD 1-40)			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		
AP Bristol Bay Energy Development Investigations (HD 37)			750,000		750,000	750,000		
1004 Gen Fund			750,000		750,000	750,000		
AP Byers Lake Campground Rehabilitation Phase 2 (HD 13-16)			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Natural Resources

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Coastal Impact Assistance Federal Program (CIAP) (HD 1-40)			3,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
AP Coastal Wetlands Federal Grant (HD 36)			2,422,400		2,422,400	2,422,400		
1002 Fed Rcpts			2,422,400		2,422,400	2,422,400		
AP Cooperative Water Resource Programs (HD 1-40)			501,000		501,000	501,000		
1108 Stat Desig			501,000		501,000	501,000		
AP Division of Geological and Geophysical Surveys - Sand Lake Tracer Study (HD 17-32)					50,000	50,000		
1004 Gen Fund					50,000	50,000		
AP Division of Parks - Fort Abercrombie Quonset Hut Maintenance (HD 36)					15,000	15,000		
1004 Gen Fund					15,000	15,000		
AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)			4,600,000		4,600,000	4,600,000		
1002 Fed Rcpts			3,600,000		3,600,000	3,600,000		
1108 Stat Desig			1,000,000		1,000,000	1,000,000		
AP Fire Fighting Equipment Replacement (HD 1-40)			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP Frontier Basins Geologic Assessment Program (HD 1-40)			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		
AP Gas Pipeline Corridor Geologic Hazards and Resources (HD 1-40)			350,000		350,000	350,000		
1004 Gen Fund			350,000		350,000	350,000		
AP Historic Potter Section House (HD 17-32)					175,000	175,000		
1004 Gen Fund					150,000	150,000		
1007 I/A Rcpts					25,000	25,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Natural Resources

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Interior Alaska Timber Inventory Update (HD 7-11)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Juneau Subport Asbestos Abatement - Mental Health Trust Settlement (HD 3-4)		625,300	625,300					
1004 Gen Fund		625,300	625,300					
AP Land and Water Conservation Fund Federal Grants (HD 1-40)			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AP Land Sales for New Subdivision Development (HD 1-40)			1,790,000		1,790,000	1,790,000		
1153 State Land			1,790,000		1,790,000	1,790,000		
AP Mental Health Trust Land Development (HD 1-40)			550,000		550,000	550,000		
1092 MHTAAR			550,000		550,000	550,000		
AP Mental Health Trust Land Facilities Maintenance (HD 1-40)			350,000		350,000	350,000		
1092 MHTAAR			350,000		350,000	350,000		
AP Methane Hydrate Research and Development (HD 1-40)			250,000		250,000	250,000		
1002 Fed Rcpts			250,000		250,000	250,000		
AP Nancy Lake Campground Rehabilitation Phase 2 (HD 13-16)			150,000		150,000	150,000		
1004 Gen Fund			150,000		150,000	150,000		
AP National Historic Preservation Fund Federal Grant Program (HD 1-40)			1,050,000		1,050,000	1,050,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
1003 G/F Match			50,000		50,000	50,000		
AP National Recreational Trails Federal Program (HD 1-40)			695,000		695,000	695,000		
1002 Fed Rcpts			695,000		695,000	695,000		
AP North Slope Shallow Coring Program for Natural Gas Exploration (HD 1-40)			300,000		300,000	300,000		
1004 Gen Fund			300,000		300,000	300,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Natural Resources

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 40)			265,000		265,000	265,000		
1004 Gen Fund			265,000		265,000	265,000		
AP Oil and Gas Royalty Settlement Agreements Reopener Arbitration (HD 1-40)			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP Palmer Plant Materials Center - Foundation and Low Generation Seed Potato Production (HD 13-16)					250,000	250,000		
1004 Gen Fund					250,000	250,000		
AP Potter Marsh Boardwalk Improvements Phase 2 (HD 17-32)			1,900,000		1,900,000	1,900,000		
1108 Stat Desig			1,900,000		1,900,000	1,900,000		
AP Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park (HD 17-32)			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		
AP Remote Recreational Cabins Survey and Appraisals (HD 1-40)			618,200		618,200	618,200		
1153 State Land			618,200		618,200	618,200		
AP Snowmobile Trail Development and Program Grants (HD 1-40)			200,000		200,000	200,000		
1195 SpecVehRct			200,000		200,000	200,000		
AP State Park Emergency Repairs (HD 1-40)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
1156 Rcpt Svcs		-300,000						
1200 VehRntTax		300,000						
AP Statewide Digital Mapping (HD 1-40)			10,325,000		10,325,000	10,325,000		
1002 Fed Rcpts			8,325,000		8,325,000	8,325,000		
1003 G/F Match			2,000,000		2,000,000	2,000,000		
AP Unified Permitting Process Phase 3 (HD 1-40)			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Natural Resources

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Value-added Timber Initiatives and Forest Practices (HD 1-40)			325,000		325,000	325,000		
1155 Timber Rcp			325,000		325,000	325,000		
AP Virus Free Seed Potato Testing and Marketing (HD 7-11)			250,000					
1004 Gen Fund			250,000					
AP Wood Tikchik Land and Easement Acquisition (HD 36)			976,500		976,500	976,500		
1002 Fed Rcpts			976,500		976,500	976,500		
AP RPL 10-6-5035 Alaska Trails Initiative (HD 1-40)	3,752,000							
1002 Fed Rcpts	3,752,000							
<u>Agency-wide Deferred Maintenance</u>								
AL Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3 (HD 1-40)					100,000	100,000		
1004 Gen Fund					100,000	100,000		
AL Fort Abercrombie State Historic Park Rehabilitation (HD 36)					288,000	288,000		
1004 Gen Fund					288,000	288,000		
AL Harding Lake Campground Rehabilitation Phase 2 (HD 12)			200,000		200,000	200,000		
1004 Gen Fund			200,000		200,000	200,000		
AL House of Wickersham Building Restoration Phase 1 (HD 3-4)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AL Johnson Lake State Recreation Site Campground Rehabilitation (HD 33-35)					290,000	290,000		
1004 Gen Fund					290,000	290,000		
AL Plant Material Center Facility Repair (HD 13-16)					200,000	200,000		
1004 Gen Fund					200,000	200,000		
AL Quartz Lake (and Lost Lake) State Recreation Area Improvements (HD 12)					203,600	203,600		
1004 Gen Fund					203,600	203,600		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Natural Resources

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Agency-wide Deferred Maintenance</u>								
AL South Fork Eagle River Trailhead Improvements (HD 17-32)					316,000	316,000		
1004 Gen Fund					316,000	316,000		
AL State Parks Deferred Maintenance (HD 1-40)					360,000	360,000		
1004 Gen Fund					360,000	360,000		
*** Total Agency Expenditures	3,752,000	625,300	47,938,400		49,760,700	49,760,700		
*** Agency Funding Summary								
General Funds		625,300	10,981,800		12,779,100	12,779,100		
Federal Receipts	3,752,000		29,522,400		29,522,400	29,522,400		
Other			7,434,200		7,459,200	7,459,200		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Public Safety

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			18,631,439		17,953,289	17,953,289		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			5,600,000		5,600,000	5,600,000		
1004 Gen Fund (GF)			13,031,439		12,353,289	12,353,289		
<u>Funding Summary:</u>								
General Funds (GF)			13,031,439		12,353,289	12,353,289		
Federal Receipts (Fed)			5,600,000		5,600,000	5,600,000		
Other (Oth)								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Public Safety

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)			1,778,150		1,300,000	1,300,000		
1004 Gen Fund			1,778,150		1,300,000	1,300,000		
AP APSIN Data Conversion (HD 1-40)			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		
AP APSIN Redesign, Migration Phase Year 1 (HD 1-40)			4,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			3,000,000		2,000,000	2,000,000		
AP Civil Air Patrol Hangar Maintenance and Improvements (HD 1-40)			123,289		123,289	123,289		
1004 Gen Fund			123,289		123,289	123,289		
AP Crime Laboratory Expansion (HD 1-40)			4,800,000		4,800,000	4,800,000		
1004 Gen Fund			4,800,000		4,800,000	4,800,000		
AP Facilities Deferred Maintenance, Repair, and Improvements (HD 1-40)					1,100,000	1,100,000		
1004 Gen Fund					1,100,000	1,100,000		
AP Facilities Maintenance, Repair, and Improvements (HD 1-40)			300,000					
1004 Gen Fund			300,000					
AP Law Enforcement Equipment Replacement (HD 1-40)			600,000		600,000	600,000		
1004 Gen Fund			600,000		600,000	600,000		
AP Marine Fisheries Patrol Improvements (HD 1-40)			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		
AP Network Infrastructure (HD 1-40)			800,000		800,000	800,000		
1004 Gen Fund			800,000		800,000	800,000		
AP Online Fire and Life Safety Plan Review System (HD 1-40)			530,000		530,000	530,000		
1004 Gen Fund			530,000		530,000	530,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Public Safety

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP	Rural Law Enforcement Training and Equipment (HD 1-40)		1,200,000		1,200,000	1,200,000		
	1002 Fed Rcpts		1,200,000		1,200,000	1,200,000		
AP	Security Audit Requirements (HD 1-40)		300,000		300,000	300,000		
	1004 Gen Fund		300,000		300,000	300,000		
AP	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement (HD 1-40)		2,000,000		2,000,000	2,000,000		
	1002 Fed Rcpts		2,000,000		2,000,000	2,000,000		
*** Total Agency Expenditures			18,631,439		17,953,289	17,953,289		
*** Agency Funding Summary								
General Funds			13,031,439		12,353,289	12,353,289		
Federal Receipts			5,600,000		5,600,000	5,600,000		
Other								

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Revenue

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency	20,000,000		59,795,450		56,795,450	56,795,450		
 <u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	20,000,000		27,630,385		27,630,385	27,630,385		
1050 PFD Fund (Oth)			125,000		125,000	125,000		
1092 MHTAAR (Oth)			1,000,000		1,000,000	1,000,000		
1139 AHFC Div (Oth)			30,990,000		27,990,000	27,990,000		
1156 Rcpt Svcs (Oth)			50,065		50,065	50,065		
 <u>Funding Summary:</u>								
General Funds (GF)								
Federal Receipts (Fed)	20,000,000		27,630,385		27,630,385	27,630,385		
Other (Oth)			32,165,065		29,165,065	29,165,065		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Revenue

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Child Support Services Computer Replacement Project Phase 2 (HD 1-40)			147,250		147,250	147,250		
1002 Fed Rcpts			97,185		97,185	97,185		
1156 Rcpt Svcs			50,065		50,065	50,065		
AP Permanent Fund Dividend Computer Replacement Project (HD 1-40)			125,000		125,000	125,000		
1050 PFD Fund			125,000		125,000	125,000		
<u>Alaska Housing Finance Corporation</u>								
AP AHFC Anchorage Rental Reallocation and Dispersal Program (HD 17-32)			1,000,000		1,000,000	1,000,000		
1139 AHFC Div			1,000,000		1,000,000	1,000,000		
AP AHFC Beneficiary and Special Needs Housing (HD 1-40)			1,750,000		1,750,000	1,750,000		
1139 AHFC Div			1,750,000		1,750,000	1,750,000		
AP AHFC Competitive Grants for Public Housing (HD 1-40)			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			750,000		750,000	750,000		
1139 AHFC Div			250,000		250,000	250,000		
AP AHFC Denali Commission Projects (HD 1-40)			17,000,000		17,000,000	17,000,000		
1002 Fed Rcpts			17,000,000		17,000,000	17,000,000		
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)			500,000		500,000	500,000		
1139 AHFC Div			500,000		500,000	500,000		
AP AHFC Facility Management Monitoring Project (HD 1-40)			250,000		250,000	250,000		
1139 AHFC Div			250,000		250,000	250,000		
AP AHFC Federal and Other Competitive Grants (HD 1-40)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
1139 AHFC Div			1,250,000		1,250,000	1,250,000		
AP AHFC Homeless Assistance Program (HD 1-40)			2,000,000		2,000,000	2,000,000		
1092 MHTAAR			1,000,000		1,000,000	1,000,000		
1139 AHFC Div			1,000,000		1,000,000	1,000,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Revenue

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Alaska Housing Finance Corporation</u>								
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)			1,248,200		1,248,200	1,248,200		
1002 Fed Rcpts			1,248,200		1,248,200	1,248,200		
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)			4,125,000		4,125,000	4,125,000		
1002 Fed Rcpts			3,375,000		3,375,000	3,375,000		
1139 AHFC Div			750,000		750,000	750,000		
AP AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (HD 1-40)			5,000,000		5,000,000	5,000,000		
1139 AHFC Div			5,000,000		5,000,000	5,000,000		
AP AHFC Low Income Weatherization (HD 1-40)			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			1,800,000		1,800,000	1,800,000		
1139 AHFC Div			4,200,000		4,200,000	4,200,000		
AP AHFC Maintenance Workshop (HD 17-32)			500,000		500,000	500,000		
1139 AHFC Div			500,000		500,000	500,000		
AP AHFC Senior Citizens Housing Development Program (HD 1-40)			3,000,000		3,000,000	3,000,000		
1139 AHFC Div			3,000,000		3,000,000	3,000,000		
AP AHFC State Energy Program Special Projects (HD 1-40)			390,000		390,000	390,000		
1002 Fed Rcpts			360,000		360,000	360,000		
1139 AHFC Div			30,000		30,000	30,000		
AP AHFC Statewide Fire Protection System Investigation (HD 1-40)			510,000		510,000	510,000		
1139 AHFC Div			510,000		510,000	510,000		
AP AHFC Statewide Project Improvements (HD 1-40)			5,000,000		2,000,000	2,000,000		
1139 AHFC Div			5,000,000		2,000,000	2,000,000		
AP AHFC Supplemental Housing Development Program (HD 1-40)			6,000,000		6,000,000	6,000,000		
1139 AHFC Div			6,000,000		6,000,000	6,000,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Revenue

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Alaska Housing Finance Corporation</u>								
AP RPL 04-6-1011 Denali Commission Teacher and Elder Housing (HD 1-40)	20,000,000							
1002 Fed Rcpts	20,000,000							
*** Total Agency Expenditures	20,000,000		59,795,450		56,795,450	56,795,450		
*** Agency Funding Summary								
General Funds								
Federal Receipts	20,000,000		27,630,385		27,630,385	27,630,385		
Other			32,165,065		29,165,065	29,165,065		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Transportation/Public Facilities

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency	2,000,000	56,040,600	1,499,648,9		1,572,797,9	1,572,797,9		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	2,000,000	41,200,000	1,035,869,3		1,036,719,3	1,036,719,3		
1003 G/F Match (GF)			102,825,000		67,122,700	67,122,700		
1004 Gen Fund (GF)		1,840,600	185,466,400		237,926,400	237,926,400		
1026 HwyCapital (Oth)			15,000,000		15,000,000	15,000,000		
1027 IntAirport (Oth)			7,016,200		7,016,200	7,016,200		
1053 Invst Loss (Oth)					952,300	952,300		
1061 CIP Rcpts (Oth)			1,900,000		1,900,000	1,900,000		
1092 MHTAAR (Oth)			400,000		400,000	400,000		
1108 Stat Desig (Oth)			12,000,000		12,000,000	12,000,000		
1112 IntAptCons (Oth)			127,172,000		127,172,000	127,172,000		
1167 TobSetSale (Oth)					22,989,000	22,989,000		
1173 Misc Earn (Oth)		13,000,000						
1179 PFC (Oth)			12,000,000		12,000,000	12,000,000		
1197 AK Cap Fnd (Oth)					31,600,000	31,600,000		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Department of Transportation/Public Facilities

06CapRPL 06SupCap GovAmd+ SLA05Sch 07Approp 07Budget 08School 07Approp to 07Budget

Funding Summary:

General Funds (GF)		1,840,600	288,291,400		305,049,100	305,049,100
Federal Receipts (Fed)	2,000,000	41,200,000	1,035,869,3		1,036,719,3	1,036,719,3
Other (Oth)		13,000,000	175,488,200		231,029,500	231,029,500

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Adak Airport Operations - Demolition and Replacement of Buildings (HD 37)			4,500,000		4,500,000	4,500,000		
1002 Fed Rcpts			4,500,000		4,500,000	4,500,000		
AP Airport Deferred Maintenance (HD 1-40)					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)			6,000,000		6,000,000	6,000,000		
1004 Gen Fund			6,000,000		6,000,000	6,000,000		
AP Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah (HD 5)			900,000		900,000	900,000		
1004 Gen Fund			900,000		900,000	900,000		
AP Alaska Marine Highway: Ketchikan Warehouse Facility (HD 1)			136,000					
1004 Gen Fund			136,000					
AP Alaska Marine Highway: M/V LeConte - Emergency Tube Shaft Couplings Repair (HD 1-40)		465,000						
1004 Gen Fund		465,000						
AP Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification (HD 1-40)		300,000						
1004 Gen Fund		300,000						
AP Alaska Marine Highway: Pelican Mooring Ramp Repair (HD 2)		60,000						
1004 Gen Fund		60,000						
AP Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)					1,250,000	1,250,000		
1004 Gen Fund					1,250,000	1,250,000		
AP Alaska Marine Highways: Vessel Deferred Maintenance (HD 1-40)					1,250,000	1,250,000		
1004 Gen Fund					1,250,000	1,250,000		
AP Aleknagik Dock Deferred Maintenance and Transfer (HD 37)			700,000		700,000	700,000		
1004 Gen Fund			700,000		700,000	700,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Anchorage Area-wide Advanced Right of Way Acquisition (HD 17-32)					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Anchorage: Hillcrest Bridge Repairs (HD 17-32)			192,600		192,600	192,600		
1004 Gen Fund			192,600		192,600	192,600		
AP Angoon Harbor and Dock Deferred Maintenance and Transfer (HD 5)			1,490,000		1,490,000	1,490,000		
1004 Gen Fund			1,490,000		1,490,000	1,490,000		
AP Bethel Ridgecrest Drive Emergency Repairs (HD 38)		170,400						
1004 Gen Fund		170,400						
AP Birch Creek Bridge Repairs (HD 6)		105,000						
1004 Gen Fund		105,000						
AP Bragaw to Airport Heights 6-lane (HD 17-32)					3,500,000	3,500,000		
1004 Gen Fund					3,500,000	3,500,000		
AP Brenwick - Craig Road (HD 6)		120,000						
1004 Gen Fund		120,000						
AP Capital Improvement Program Equipment Replacement (HD 1-40)			1,500,000		1,500,000	1,500,000		
1061 CIP Rcpts			1,500,000		1,500,000	1,500,000		
AP Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill (HD 13-16)					150,000	150,000		
1004 Gen Fund					150,000	150,000		
AP Coordinated Transportation and Vehicles (HD 1-40)			400,000		400,000	400,000		
1092 MHTAAR			400,000		400,000	400,000		
AP Cordova Dock Repairs, Maintenance and Replacement (HD 5)			400,000		400,000	400,000		
1004 Gen Fund			400,000		400,000	400,000		
AP Corps of Engineers - Gastineau Channel / Dry Straits Dredging (HD 3-4)			7,000,000					
1004 Gen Fund			7,000,000					

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Corps of Engineers - Harbor Program (HD 1-40)			12,400,000		9,250,000	9,250,000		
1003 G/F Match			12,400,000		9,250,000	9,250,000		
AP Departmentwide Alaska Land Mobile Radios (HD 1-40)			1,387,800		1,387,800	1,387,800		
1004 Gen Fund			1,387,800		1,387,800	1,387,800		
AP Dillingham Wood River Road Rehabilitation (HD 37)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Emergency and Non-Routine Repairs (HD 1-40)			250,000		250,000	250,000		
1004 Gen Fund			250,000		250,000	250,000		
AP Emergency Bridge Replacement Components (HD 1-40)			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AP Facilities Deferred Maintenance and Critical Repairs (HD 1-40)					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (HD 7-11)					5,089,000	5,089,000		
1167 TobSetSale					5,089,000	5,089,000		
AP Fairbanks: Steese Expressway/ 3rd Street Intersection Improvements (HD 7-11)					5,900,000	5,900,000		
1167 TobSetSale					5,900,000	5,900,000		
AP Fairbanks: Yankovich Road/ Miller Hill Road - Multi-Use Path Construction (HD 7-11)					1,500,000	1,500,000		
1167 TobSetSale					1,500,000	1,500,000		
AP Farmers Loop - Chena Hotsprings Multiple Use Trail (HD 7-11)					600,000	600,000		
1004 Gen Fund					600,000	600,000		
AP Farmers Loop - Dog Musers Sanitary Wayside (HD 7-11)					150,000	150,000		
1004 Gen Fund					150,000	150,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Loring Float Deferred Maintenance and Transfer (HD 1)			310,000		310,000	310,000		
1004 Gen Fund			310,000		310,000	310,000		
AP Matanuska-Susitna Area-wide Advanced Right of Way Acquisition (HD 13-16)					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Material Stockpiles (HD 1-40)			1,250,000		1,250,000	1,250,000		
1004 Gen Fund			1,250,000		1,250,000	1,250,000		
AP Parks Highway Frontage Road Realignment at Seward Meridian (HD 13-16)					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Plumley Road MP 0-1.3 Overlay pavement (HD 13-16)					106,000	106,000		
1004 Gen Fund					106,000	106,000		
AP Port Lions Harbor Deferred Maintenance and Transfer (HD 36)			2,750,000		2,750,000	2,750,000		
1004 Gen Fund			2,750,000		2,750,000	2,750,000		
AP Richardson Highway Flooding (HD 12)		75,000						
1004 Gen Fund		75,000						
AP State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage (HD 1-40)			15,000,000		22,150,000	22,150,000		
1004 Gen Fund					7,150,000	7,150,000		
1026 HwyCapital			15,000,000		15,000,000	15,000,000		
AP State Match for Gravina Island Bridge (HD 1)					9,926,370	9,926,370		
1003 G/F Match					9,926,370	9,926,370		
AP Tatitlek Dock Deferred Maintenance and Transfer (HD 5)			330,000		330,000	330,000		
1004 Gen Fund			330,000		330,000	330,000		
AP Togiak / Twin Hills Bridge Design and Engineering (HD 37)			500,000					
1004 Gen Fund			500,000					

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Non-Program Appropriations</u>								
AP Togiak Dust and Break-up Control (HD 37)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Vine Road Intersection, Parks Highway (HD 13-16)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP Wasilla Substandard Road Repairs (HD 13-16)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AP Whittier Tunnel: Replace Portal Jet Fan (HD 17-32)		504,200						
1004 Gen Fund		504,200						
AP Wik Road Improvements (HD 33-35)					2,000,000	2,000,000		
1167 TobSetSale					2,000,000	2,000,000		
AP Willow - Fishhook Road Plowing (HD 13-16)		41,000						
1004 Gen Fund		41,000						
<u>Statewide Federal Programs</u>								
AL Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (HD 1-40)			400,000		400,000	400,000		
1002 Fed Rcpts			400,000		400,000	400,000		
AL Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)			2,010,000		2,010,000	2,010,000		
1002 Fed Rcpts			2,010,000		2,010,000	2,010,000		
AL Commercial Vehicle Enforcement Program (HD 1-40)			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Commercial Vehicle Information Systems and Networks (CVISN) (HD 1-40)			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Cooperative Reimbursable Projects (HD 1-40)			13,500,000		13,500,000	13,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		
1108 Stat Desig			12,000,000		12,000,000	12,000,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Statewide Federal Programs</u>								
AL Federal-Aid Aviation State Match (HD 1-40)			16,000,000		16,000,000	16,000,000		
1003 G/F Match			16,000,000		16,000,000	16,000,000		
AL Federal-Aid Highway State Match (HD 1-40)			73,837,000		63,910,630	63,910,630		
1003 G/F Match			73,837,000		31,358,330	31,358,330		
1053 Invst Loss					952,300	952,300		
1197 AK Cap Fnd					31,600,000	31,600,000		
AL Other Federal Program Match (HD 1-40)			588,000		588,000	588,000		
1003 G/F Match			588,000		588,000	588,000		
AL Federal Contingency Projects (HD 1-40)			15,000,000		15,000,000	15,000,000		
1002 Fed Rcpts			15,000,000		15,000,000	15,000,000		
AL Federal Emergency Projects (HD 1-40)			10,000,000		10,000,000	10,000,000		
1002 Fed Rcpts			10,000,000		10,000,000	10,000,000		
AL Federal Transit Administration Grants (HD 1-40)			9,900,000		9,900,000	9,900,000		
1002 Fed Rcpts			9,900,000		9,900,000	9,900,000		
AL Highway Safety Grants Program (HD 1-40)			3,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
AL Safe Routes to Schools (HD 1-40)			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Statewide Safety Program (HD 1-40)			12,500,000		12,500,000	12,500,000		
1002 Fed Rcpts			12,500,000		12,500,000	12,500,000		
AL Vehicle Crash Initiatives (HD 1-40)			156,500		156,500	156,500		
1002 Fed Rcpts			156,500		156,500	156,500		
<u>Airport Improvement Program</u>								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
AL Akutan: Airport Construction (HD 37)			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AL Alakanuk: Airport Relocation (HD 39)			4,715,000		4,715,000	4,715,000		
1002 Fed Rcpts			4,715,000		4,715,000	4,715,000		
AL Alaska International Airport System: Land Mobile Radios (HD 1-40)			232,200		232,200	232,200		
1027 IntAirport			232,200		232,200	232,200		
AL Aniak: Airport Master Plan Update (HD 6)			62,000		62,000	62,000		
1002 Fed Rcpts			62,000		62,000	62,000		
AL Atka: Airport Extension and Resurfacing (HD 37)			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		
AL Barrow: Runway Apron Paving / Safety Area Expansion (HD 40)			2,976,250		2,976,250	2,976,250		
1002 Fed Rcpts			2,976,250		2,976,250	2,976,250		
AL Birchwood: Airport Improvements (HD 13-16)			1,520,000		1,520,000	1,520,000		
1002 Fed Rcpts			1,520,000		1,520,000	1,520,000		
AL Central Region Property Acquisition (HD 1-40)			925,000		925,000	925,000		
1002 Fed Rcpts			925,000		925,000	925,000		
AL Coffman Cove: Seaplane Float Relocation (HD 1)			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5)			52,000		52,000	52,000		
1002 Fed Rcpts			52,000		52,000	52,000		
AL Cordova: Airport Runway Safety Area Expansion (HD 5)		3,000,000						
1002 Fed Rcpts		3,000,000						
AL Cordova: Runway Safety Area Improvements - Drainage (HD 5)			5,000,000		5,000,000	5,000,000		
1002 Fed Rcpts			5,000,000		5,000,000	5,000,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Airport Improvement Program</u>								
AL Emmonak: Rehabilitation and Apron Expansion (HD 39)			950,000		950,000	950,000		
1002 Fed Rcpts			950,000		950,000	950,000		
AL Emmonak: Runway Safety Area Improvements (HD 39)			600,000		600,000	600,000		
1002 Fed Rcpts			600,000		600,000	600,000		
AL Fairbanks International Airport: Annual Improvements (HD 7-11)			1,050,000		1,050,000	1,050,000		
1027 IntAirport			1,050,000		1,050,000	1,050,000		
AL Fairbanks International Airport: Environmental Assessment and Cleanup (HD 7-11)			500,000		500,000	500,000		
1027 IntAirport			500,000		500,000	500,000		
AL Fairbanks International Airport: Equipment (HD 7-11)			2,934,000		2,934,000	2,934,000		
1112 IntAptCons			2,934,000		2,934,000	2,934,000		
AL Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)			30,250,000		30,250,000	30,250,000		
1002 Fed Rcpts			28,762,500		28,762,500	28,762,500		
1112 IntAptCons			1,487,500		1,487,500	1,487,500		
AL Fairbanks International Airport: Terminal Area Development (HD 7-11)			55,649,500		55,649,500	55,649,500		
1112 IntAptCons			55,649,500		55,649,500	55,649,500		
AL Fort Yukon: Airport Improvements (HD 6)			4,725,151		4,725,151	4,725,151		
1002 Fed Rcpts			4,725,151		4,725,151	4,725,151		
AL Goodnews Bay: Airport Reconstruction (HD 38)			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (HD 36)			4,350,000		4,350,000	4,350,000		
1002 Fed Rcpts			4,350,000		4,350,000	4,350,000		
AL Ketchikan: Airport Master Plan Revisions (HD 1)			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Airport Improvement Program</u>								
AL Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1)			1,600,000		1,600,000	1,600,000		
1002 Fed Rcpts			1,600,000		1,600,000	1,600,000		
AL Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)			1,125,000		1,125,000	1,125,000		
1002 Fed Rcpts			1,125,000		1,125,000	1,125,000		
AL King Salmon: Airport Improvements (HD 37)			14,300,000		14,300,000	14,300,000		
1002 Fed Rcpts			14,300,000		14,300,000	14,300,000		
AL Kipnuk: Airport Reconstruction (HD 38)			2,600,000		2,600,000	2,600,000		
1002 Fed Rcpts			2,600,000		2,600,000	2,600,000		
AL Klawock: Airport Runway, Taxiway, and Apron Improvements (HD 5)			3,500,000		3,500,000	3,500,000		
1002 Fed Rcpts			3,500,000		3,500,000	3,500,000		
AL Kongiganak: Airport Improvements (HD 38)			8,600,000		8,600,000	8,600,000		
1002 Fed Rcpts			8,600,000		8,600,000	8,600,000		
AL Kotzebue: Sand Building at Ralph Wien Memorial Airport (HD 40)		1,500,000						
1002 Fed Rcpts		1,500,000						
AL Mekoryuk: Runway Extension (HD 38)			2,540,000		2,540,000	2,540,000		
1002 Fed Rcpts			2,540,000		2,540,000	2,540,000		
AL Nome: Airport Rehabilitation (HD 39)			7,000,000		7,000,000	7,000,000		
1002 Fed Rcpts			7,000,000		7,000,000	7,000,000		
AL Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building (HD 39)			3,600,000		3,600,000	3,600,000		
1002 Fed Rcpts			3,600,000		3,600,000	3,600,000		
AL Northern Region Snow Removal Equipment Building Upgrades (HD 1-40)			800,000		800,000	800,000		
1002 Fed Rcpts			800,000		800,000	800,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Airport Improvement Program</u>								
AL Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)			700,000		700,000	700,000		
1002 Fed Rcpts			700,000		700,000	700,000		
AL Petersburg: Airport Runway Safety Area (HD 2)			19,650,000		19,650,000	19,650,000		
1002 Fed Rcpts			19,650,000		19,650,000	19,650,000		
AL Platinum: Airport Relocation (HD 38)			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		
AL Port Lions: Airport Master Plan (HD 36)			30,000		30,000	30,000		
1002 Fed Rcpts			30,000		30,000	30,000		
AL Sleetmute: Snow Removal Equipment Building (HD 6)			900,000		900,000	900,000		
1002 Fed Rcpts			900,000		900,000	900,000		
AL Statewide: Aviation Preconstruction (HD 1-40)			18,000,000		18,000,000	18,000,000		
1002 Fed Rcpts			18,000,000		18,000,000	18,000,000		
AL Statewide: Aviation Systems Plan Update (HD 1-40)			2,500,000		2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
AL Statewide: Various Airports Minor Surface Improvements (HD 1-40)			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AL Stony River: Airport Relocation and Airport Improvements (HD 6)			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		
AL Ted Stevens Anchorage International Airport: Advanced Project Design (HD 17-32)			3,000,000		3,000,000	3,000,000		
1112 IntAptCons			3,000,000		3,000,000	3,000,000		
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (HD 17-32)			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Airport Improvement Program</u>								
AL Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)			1,316,000		1,316,000	1,316,000		
1027 IntAirport			1,316,000		1,316,000	1,316,000		
AL Ted Stevens Anchorage International Airport: Concourse A and B Remodel (HD 17-32)			72,310,000		72,310,000	72,310,000		
1002 Fed Rcpts			11,700,000		11,700,000	11,700,000		
1027 IntAirport			2,500,000		2,500,000	2,500,000		
1112 IntAptCons			46,110,000		46,110,000	46,110,000		
1179 PFC			12,000,000		12,000,000	12,000,000		
AL Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades (HD 17-32)			1,269,000		1,269,000	1,269,000		
1112 IntAptCons			1,269,000		1,269,000	1,269,000		
AL Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (HD 17-32)			1,318,000		1,318,000	1,318,000		
1027 IntAirport			1,318,000		1,318,000	1,318,000		
AL Ted Stevens Anchorage International Airport: Equipment (HD 17-32)			7,138,000		7,138,000	7,138,000		
1002 Fed Rcpts			3,486,000		3,486,000	3,486,000		
1112 IntAptCons			3,652,000		3,652,000	3,652,000		
AL Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System (HD 17-32)			100,000		100,000	100,000		
1027 IntAirport			100,000		100,000	100,000		
AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (HD 17-32)			1,947,000		1,947,000	1,947,000		
1112 IntAptCons			1,947,000		1,947,000	1,947,000		
AL Ted Stevens Anchorage International Airport: Letter of Intent 1 (HD 17-32)			400,000		400,000	400,000		
1112 IntAptCons			400,000		400,000	400,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Airport Improvement Program</u>								
AL Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32)			760,000		760,000	760,000		
1112 IntAptCons			760,000		760,000	760,000		
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (HD 17-32)			3,114,000		3,114,000	3,114,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
1112 IntAptCons			114,000		114,000	114,000		
AL Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (HD 17-32)			4,200,000		4,200,000	4,200,000		
1112 IntAptCons			4,200,000		4,200,000	4,200,000		
AL Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (HD 17-32)			2,000,000		2,000,000	2,000,000		
1112 IntAptCons			2,000,000		2,000,000	2,000,000		
AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)			3,649,000		3,649,000	3,649,000		
1112 IntAptCons			3,649,000		3,649,000	3,649,000		
AL Tuluksak: Airport Relocation (HD 38)			12,800,000		12,800,000	12,800,000		
1002 Fed Rcpts			12,800,000		12,800,000	12,800,000		
AL Tuntutuliak: Airport Relocation (HD 38)			5,500,000		5,500,000	5,500,000		
1002 Fed Rcpts			5,500,000		5,500,000	5,500,000		
AL Unalakleet: Airport Paving (HD 39)		12,100,000						
1002 Fed Rcpts		12,100,000						
<u>Surface Transportation Program</u>								
AL Alaska Highway: Milepost 1222 to 1235 Rehabilitation (HD 6)			9,000,000		9,000,000	9,000,000		
1002 Fed Rcpts			9,000,000		9,000,000	9,000,000		
AL Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)			14,711,400		14,711,400	14,711,400		
1002 Fed Rcpts			14,711,400		14,711,400	14,711,400		

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Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Surface Transportation Program</u>								
AL Alaska Marine Highway: Fleet Condition Survey Update (HD 1-40)			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Alaska Marine Highway: Haines Terminal Improvements (HD 5)			1,020,000		1,020,000	1,020,000		
1002 Fed Rcpts			1,020,000		1,020,000	1,020,000		
AL Alaska Marine Highway: Mainline Ferry Refurbishment (HD 1-40)			3,500,000		3,500,000	3,500,000		
1002 Fed Rcpts			3,500,000		3,500,000	3,500,000		
AL Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation (HD 1)			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
AL Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (HD 33-35)			250,000		250,000	250,000		
1002 Fed Rcpts			250,000		250,000	250,000		
AL Alaska Marine Highway: Terminal - Kake Modifications (HD 5)			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AL Alaska Marine Highway: Terminal - Saxman Construct New Terminal (HD 1)			6,500,000		6,500,000	6,500,000		
1002 Fed Rcpts			6,500,000		6,500,000	6,500,000		
AL Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements (HD 2)			1,650,000		1,650,000	1,650,000		
1002 Fed Rcpts			1,650,000		1,650,000	1,650,000		
AL Alaska Marine Highway: Terminal - Skagway Modifications (HD 5)			2,950,000		2,950,000	2,950,000		
1002 Fed Rcpts			2,950,000		2,950,000	2,950,000		
AL Alaska Marine Highway: Terminal - Skagway Sewage Utility (HD 5)			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AL Alaska Marine Highway: Terminal - Southwest Warehouse (HD 33-35)			450,000		450,000	450,000		
1002 Fed Rcpts			450,000		450,000	450,000		

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<u>Surface Transportation Program</u>								
AL Alaska Marine Highway: Terminal - Syncrolift Controller Modifications (HD 1-40)			400,000		400,000	400,000		
1002 Fed Rcpts			400,000		400,000	400,000		
AL Anchorage: Abbott Road Reconstruction (HD 17-32)			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)			500,000		500,000	500,000		
1002 Fed Rcpts			500,000		500,000	500,000		
AL Anchorage: Areawide Trails Rehabilitation (HD 17-32)			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AL Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road (HD 17-32)			10,200,000		10,200,000	10,200,000		
1002 Fed Rcpts			10,200,000		10,200,000	10,200,000		
AL Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (HD 17-32)			6,600,000		6,600,000	6,600,000		
1002 Fed Rcpts			6,600,000		6,600,000	6,600,000		
AL Anchorage: Ridesharing and Transit Marketing (HD 17-32)			670,000		670,000	670,000		
1002 Fed Rcpts			670,000		670,000	670,000		
AL Anchorage: Spenard Road Reconstruction (HD 17-32)			1,000,000		1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000		1,000,000	1,000,000		
AL Anchorage: Traffic Control Signalization (HD 17-32)			60,000		60,000	60,000		
1002 Fed Rcpts			60,000		60,000	60,000		
AL Anchorage: Transit Fleet Expansion and Replacement (HD 17-32)			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		
AL Anchorage: Transit Operations Expansion and Route Restructure (HD 17-32)			500,000		500,000	500,000		
1002 Fed Rcpts			500,000		500,000	500,000		

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<u>Surface Transportation Program</u>								
AL Anchorage: Travel Options Program (HD 17-32)			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)			175,000		175,000	175,000		
1002 Fed Rcpts			175,000		175,000	175,000		
AL Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (HD 38)			4,000,000		4,000,000	4,000,000		
1002 Fed Rcpts			4,000,000		4,000,000	4,000,000		
AL Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)			40,000,000		40,000,000	40,000,000		
1002 Fed Rcpts			40,000,000		40,000,000	40,000,000		
AL Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation (HD 7-11)			6,000,000		6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000		6,000,000	6,000,000		
AL Chignik Bay: Airport Access Road Rehabilitation (HD 37)			700,000		700,000	700,000		
1002 Fed Rcpts			700,000		700,000	700,000		
AL Dalton Highway: Milepost 399 North Erosion Control (HD 40)			450,000		450,000	450,000		
1002 Fed Rcpts			450,000		450,000	450,000		
AL Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)			3,000,000		3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000		3,000,000	3,000,000		
AL Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility (HD 6)			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		
AL Emmonak: Airport Access Road Permanent Repairs (HD 39)			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Emmonak: Landfill Road (HD 39)			500,000		500,000	500,000		
1002 Fed Rcpts			500,000		500,000	500,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Surface Transportation Program</u>								
AL Fairbanks: 2nd and Wilbur Streets Upgrade (HD 7-11)			945,000		945,000	945,000		
1002 Fed Rcpts			945,000		945,000	945,000		
AL Fairbanks: Cowles Street Upgrade (HD 7-11)			2,500,000		2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
AL Fairbanks: Cushman Street Reconstruction (HD 7-11)			900,000		900,000	900,000		
1002 Fed Rcpts			900,000		900,000	900,000		
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program (HD 7-11)			800,000		800,000	800,000		
1002 Fed Rcpts			800,000		800,000	800,000		
AL Fairbanks: Van Horn Road Rehabilitation and Safety Improvements (HD 7-11)			4,658,800		4,658,800	4,658,800		
1002 Fed Rcpts			4,658,800		4,658,800	4,658,800		
AL Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements (HD 7-11)			400,000		400,000	400,000		
1002 Fed Rcpts			400,000		400,000	400,000		
AL False Pass: Landfill Access Road (HD 37)			2,900,000		2,900,000	2,900,000		
1002 Fed Rcpts			2,900,000		2,900,000	2,900,000		
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (HD 12)			5,000,000		5,000,000	5,000,000		
1002 Fed Rcpts			5,000,000		5,000,000	5,000,000		
AL Gustavus: Dock Replacement (HD 5)			19,000,000		19,000,000	19,000,000		
1002 Fed Rcpts			19,000,000		19,000,000	19,000,000		
AL Huslia: Landfill Road (HD 6)			650,000		650,000	650,000		
1002 Fed Rcpts			650,000		650,000	650,000		
AL Juneau: Capital Transit Bus Replacement (HD 3-4)			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Surface Transportation Program</u>								
AL Ketchikan: Buses and Bus Refurbishment (HD 1)			1,100,000		1,100,000	1,100,000		
1002 Fed Rcpts			1,100,000		1,100,000	1,100,000		
AL Kodiak: Pasagshak Road Paving (HD 36)			5,500,000		5,500,000	5,500,000		
1002 Fed Rcpts			5,500,000		5,500,000	5,500,000		
AL Mat-Su: Trunk Road Reconstruction (HD 13-16)			26,000,000		26,000,000	26,000,000		
1002 Fed Rcpts			26,000,000		26,000,000	26,000,000		
AL National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)		15,000,000						
1002 Fed Rcpts		15,000,000						
AL Nome: Bypass Road Improvements (HD 39)			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Nome: Nome-Teller Highway Permanent Repairs (HD 39)			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)			42,200,000		42,200,000	42,200,000		
1002 Fed Rcpts			42,200,000		42,200,000	42,200,000		
AL Northern Region: Winter Trail Markings (HD 1-40)			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)			600,000		600,000	600,000		
1002 Fed Rcpts			600,000		600,000	600,000		
AL Road Weather Information System (RWIS) Deployment (HD 1-40)			540,000		540,000	540,000		
1002 Fed Rcpts			540,000		540,000	540,000		
AL Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)			9,100,000		9,100,000	9,100,000		
1002 Fed Rcpts			9,100,000		9,100,000	9,100,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Surface Transportation Program</u>								
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)			6,800,000		6,800,000	6,800,000		
1002 Fed Rcpts			6,800,000		6,800,000	6,800,000		
AL Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)			800,000		800,000	800,000		
1002 Fed Rcpts			800,000		800,000	800,000		
AL Statewide: Civil Rights Program (HD 1-40)			200,000		200,000	200,000		
1002 Fed Rcpts			200,000		200,000	200,000		
AL Statewide: Comprehensive Highway Safety Plan (HD 1-40)			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Language Section: Statewide - Disadvantaged Business Enterprise (DBE) Disparity Study (HD 1-40)		600,000						
1002 Fed Rcpts		600,000						
AL Statewide: Electronic Document Management System (HD 1-40)			650,000		650,000	650,000		
1002 Fed Rcpts			650,000		650,000	650,000		
AL Statewide: Geographic Information Systems (GIS) Development (HD 1-40)			300,000		300,000	300,000		
1002 Fed Rcpts			300,000		300,000	300,000		
AL Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)			900,000		900,000	900,000		
1002 Fed Rcpts			900,000		900,000	900,000		
AL Statewide: Highway Fuel Tax Enforcement (HD 1-40)			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Statewide: Highway Safety Improvement Program (HSIP) (HD 1-40)			15,850,000		15,850,000	15,850,000		
1002 Fed Rcpts			15,850,000		15,850,000	15,850,000		
AL Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)			1,500,000		1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000		1,500,000	1,500,000		

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Department of Transportation/Public Facilities

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Surface Transportation Program</u>								
AL Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (HD 1-40)			750,000		750,000	750,000		
1002 Fed Rcpts			750,000		750,000	750,000		
AL Statewide: Maintenance Management System (HD 1-40)			200,000		200,000	200,000		
1002 Fed Rcpts			200,000		200,000	200,000		
AL Statewide: Material Site Investigation (HD 1-40)			100,000		100,000	100,000		
1002 Fed Rcpts			100,000		100,000	100,000		
AL Statewide: National Highway Institute and Transit Institute Training (HD 1-40)			750,000		750,000	750,000		
1002 Fed Rcpts			350,000		350,000	350,000		
1061 CIP Rcpts			400,000		400,000	400,000		
AL Statewide: Planning Work Program (HD 1-40)			6,700,000		6,700,000	6,700,000		
1002 Fed Rcpts			6,700,000		6,700,000	6,700,000		
AL Statewide: Railway-Highway Hazard Elimination (HD 1-40)			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Statewide: Rural Dust Control (HD 1-40)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Statewide: School Zone Crossing Improvements (HD 1-40)			1,200,000		1,200,000	1,200,000		
1002 Fed Rcpts			1,200,000		1,200,000	1,200,000		
AL Statewide: Weigh-in-Motion Equipment (HD 1-40)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Stevens Village: Sanitation Road (HD 6)			765,000		765,000	765,000		
1002 Fed Rcpts			765,000		765,000	765,000		
AL Surface Transportation Preconstruction (HD 1-40)			25,000,000		25,000,000	25,000,000		
1002 Fed Rcpts			25,000,000		25,000,000	25,000,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Surface Transportation Program</u>								
AL Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River (HD 6)			4,300,000		4,300,000	4,300,000		
1002 Fed Rcpts			4,300,000		4,300,000	4,300,000		
AL Unalakleet: Beach Road Permanent Repairs (HD 39)			1,400,000		1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000		1,400,000	1,400,000		
AL Unalakleet: Landfill Access Road (HD 39)			700,000		700,000	700,000		
1002 Fed Rcpts			700,000		700,000	700,000		
AL Valdez: Mineral Creek Bridge and Approaches (HD 12)			2,500,000		2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000		2,500,000	2,500,000		
AL Wasilla: Crusey Street Improvements (HD 13-16)			450,000		450,000	450,000		
1002 Fed Rcpts			450,000		450,000	450,000		
AL Whittier: Maintenance and Operations (HD 17-32)			2,000,000		2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
<u>Congressional Earmarks</u>								
AL Akutan: Access Road (HD 37)			1,275,000		1,275,000	1,275,000		
1002 Fed Rcpts			1,275,000		1,275,000	1,275,000		
AL Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River (HD 6)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Alaska Marine Highway: Terminal - Gustavus Dock (HD 5)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (HD 36)			6,375,000		6,375,000	6,375,000		
1002 Fed Rcpts			6,375,000		6,375,000	6,375,000		
AL Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (HD 37)			6,375,000		6,375,000	6,375,000		
1002 Fed Rcpts			6,375,000		6,375,000	6,375,000		

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Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Congressional Earmarks</u>								
AL Alaska Mobility Coalition (HD 1-40)			212,500		212,500	212,500		
1002 Fed Rcpts			212,500		212,500	212,500		
AL Aleknagik: Float Plane Road (HD 37)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Aleknagik: New Wood River Bridge and Approaches (HD 37)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Anchorage: Alaska Pacific University Road (HD 17-32)			5,100,000		5,100,000	5,100,000		
1002 Fed Rcpts			5,100,000		5,100,000	5,100,000		
AL Anchorage: Creekside Town Center Between Muldoon Road and the Northside of Chester Creek (HD 17-32)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Anchorage: Glacier / Winner Creek Development (HD 17-32)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Anchorage: Providence Hospital Public Access Road (HD 17-32)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Anchorage: Traffic Congestion Relief (HD 17-32)			8,500,000		8,500,000	8,500,000		
1002 Fed Rcpts			8,500,000		8,500,000	8,500,000		
AL Barrow: Access Roads for the Barrow Arctic Research Center (HD 40)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Bethel: Dust Control (HD 38)			1,275,000		1,275,000	1,275,000		
1002 Fed Rcpts			1,275,000		1,275,000	1,275,000		
AL Coffman Cove: Road Paving (HD 1)			318,750		318,750	318,750		
1002 Fed Rcpts			318,750		318,750	318,750		
AL Craig: Port Saint Nicholas Road (HD 5)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		

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Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Congressional Earmarks</u>								
AL Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Denali Commission (HD 1-40)			43,350,000		43,350,000	43,350,000		
1002 Fed Rcpts			43,350,000		43,350,000	43,350,000		
AL Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility (HD 7-11)			2,125,000		2,125,000	2,125,000		
1002 Fed Rcpts			2,125,000		2,125,000	2,125,000		
AL Fairbanks: National University Transportation Centers, University of Alaska (HD 7-11)			13,600,000		13,600,000	13,600,000		
1002 Fed Rcpts			13,600,000		13,600,000	13,600,000		
AL Fairbanks: O'Connor Road Bridge Replacement (HD 7-11)			212,500		212,500	212,500		
1002 Fed Rcpts			212,500		212,500	212,500		
AL Fairbanks: Road Improvements (HD 7-11)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL False Pass: Road Construction (HD 37)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Gas Pipeline (HD 1-40)			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Girdwood: Olympic Circle Road Paving (HD 17-32)			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		
AL Gravina Island Bridge (HD 1)			91,000,000		91,000,000	91,000,000		
1002 Fed Rcpts			91,000,000		91,000,000	91,000,000		
AL Homer: Intermodal Deep-water Dock (HD 33-35)			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		

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Department of Transportation/Public Facilities

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<u>Congressional Earmarks</u>								
AL Hoonah: Intermodal Ferry Dock (HD 5)			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Kenai Peninsula Borough: Road Improvements (HD 33-35)			2,125,000		2,125,000	2,125,000		
1002 Fed Rcpts			2,125,000		2,125,000	2,125,000		
AL Kenai: Road Improvements (HD 33-35)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Ketchikan: Shipyard Improvements (HD 1)			33,500,000		33,500,000	33,500,000		
1002 Fed Rcpts			33,500,000		33,500,000	33,500,000		
AP Ketchikan: Shipyard Improvements (HD 1)		9,000,000						
1002 Fed Rcpts		9,000,000						
AL King Cove: Roads and Hovercraft (HD 37)			3,145,000		3,145,000	3,145,000		
1002 Fed Rcpts			3,145,000		3,145,000	3,145,000		
AL Knik Arm Bridge / Mat-Su Borough Road Improvements (HD 13-32)			93,600,000		93,600,000	93,600,000		
1002 Fed Rcpts			93,600,000		93,600,000	93,600,000		
AL Kotzebue: Cape Blossom Road (HD 40)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Kotzebue: Municipal Road Paving (HD 40)			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Mat-Su Borough: Bogard / Seldon Extension (HD 13-16)			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Mat-Su Borough: Ferry (HD 13-16)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Mat-Su Borough: Fish Creek Bridge (HD 13-16)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		

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Department of Transportation/Public Facilities

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<u>Congressional Earmarks</u>								
AL Mat-Su Borough: Hatcher Pass Ski Area (HD 13-16)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Mat-Su Borough: Lake Lucille Road (HD 13-16)			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (HD 13-16)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL McCarthy: Road Access (HD 6)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL McGrath: Road Erosion Control (HD 6)			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		
AL Naknek: Bridge (HD 37)			5,100,000		5,100,000	5,100,000		
1002 Fed Rcpts			5,100,000		5,100,000	5,100,000		
AL Nome: Dust Control (HD 39)			1,275,000		1,275,000	1,275,000		
1002 Fed Rcpts			1,275,000		1,275,000	1,275,000		
AL North Pole: Homestead Road / North Pole High School Boulevard Extension (HD 7-11)			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		
AL North Pole: Pavement Rehabilitation (HD 7-11)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL North Slope Borough: Transit Purposes (HD 40)			1,700,000		1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000		1,700,000	1,700,000		
AL North Star Borough: Road Improvements (HD 7-11)			8,500,000		8,500,000	8,500,000		
1002 Fed Rcpts			8,500,000		8,500,000	8,500,000		
AL Petersburg: Road Improvements (HD 2)			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		

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<u>Congressional Earmarks</u>								
AL Point Hope: Evacuation Road (HD 40)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Richardson Highway: Milepost 348.7 North Pole Interchange (HD 7-11)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Seward: Ferry Infrastructure at Seward Marine Center (HD 33-35)			2,550,000		2,550,000	2,550,000		
1002 Fed Rcpts			2,550,000		2,550,000	2,550,000		
AL Shishmaref: Relocation Road Construction (HD 40)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Sitka: Indian River Road Improvements (HD 2)			2,125,000		2,125,000	2,125,000		
1002 Fed Rcpts			2,125,000		2,125,000	2,125,000		
AL Sitka: World War II Causeway Trail and Multi-Use Pathway (HD 2)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Soldotna: Keystone Road Reconstruction (HD 33-35)			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Southeast: Mid Region Access Environmental Impact Statement (HD 2)			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL Statewide: Culvert Repair or Replacement Project (HD 1-40)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Tanana: Dust Control (HD 6)			425,000		425,000	425,000		
1002 Fed Rcpts			425,000		425,000	425,000		
AL Wasilla: Wideband Mobile Communication Pilot (HD 13-16)			4,250,000		4,250,000	4,250,000		
1002 Fed Rcpts			4,250,000		4,250,000	4,250,000		
AL Williamsport to Pile Bay Road (HD 33-35)			5,950,000		5,950,000	5,950,000		
1002 Fed Rcpts			5,950,000		5,950,000	5,950,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Congressional Earmarks</u>								
AL Wrangell: Ferry Infrastructure (HD 2)			850,000		850,000	850,000		
1002 Fed Rcpts			850,000		850,000	850,000		
AL Wrangell: Road Improvements (HD 2)			3,400,000		3,400,000	3,400,000		
1002 Fed Rcpts			3,400,000		3,400,000	3,400,000		
AL North Star Borough: Transit Purposes (HD 7-11)					850,000	850,000		
1002 Fed Rcpts					850,000	850,000		
AL RPL 25-6-1039 - Anchorage: Handicapped and Pedestrian Access for 2006 National Veterans' Wheelchair Games (HD 1-40)	2,000,000							
1002 Fed Rcpts	2,000,000							
<u>Transportation Initiative</u>								
AL Akutan: Airport (HD 37)			1,000,000		1,000,000	1,000,000		
1004 Gen Fund			1,000,000		1,000,000	1,000,000		
AL Big Lake/Burma Road Environmental Impact Statement and Design (HD 13-16)					5,000,000	5,000,000		
1004 Gen Fund					5,000,000	5,000,000		
AL Bradfield Canal Environmental Impact Statement (HD 2)			2,000,000		2,000,000	2,000,000		
1004 Gen Fund			2,000,000		2,000,000	2,000,000		
AL Chena Ridge Road (HD 7-11)			500,000					
1004 Gen Fund			500,000					
AL Dalton Highway Including Stockpiles (HD 6)			9,000,000		9,000,000	9,000,000		
1004 Gen Fund			9,000,000		9,000,000	9,000,000		
AL Fairbanks: Fire/Police Station Traffic Revision (HD 7-11)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AL Juneau Access (HD 3-4)			45,000,000		45,000,000	45,000,000		
1004 Gen Fund			45,000,000		45,000,000	45,000,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Transportation Initiative</u>								
AL Kenai: Kalifornsky Beach Road Rehabilitation (HD 33-35)					4,000,000	4,000,000		
1004 Gen Fund					4,000,000	4,000,000		
AL Kenai: Spur Road Rehabilitation (HD 33-35)					4,000,000	4,000,000		
1004 Gen Fund					4,000,000	4,000,000		
AL Kodiak: Pasagshak Road Paving (HD 36)					5,090,000	5,090,000		
1004 Gen Fund					5,090,000	5,090,000		
AL Mat-Su: Engstrom Road Paving (HD 13-16)					1,000,000	1,000,000		
1004 Gen Fund					1,000,000	1,000,000		
AL McCarthy Road Rehabilitation (HD 6)			2,000,000					
1004 Gen Fund			2,000,000					
AL Palmer/Wasilla Highway Improvements (HD 13-16)					12,000,000	12,000,000		
1004 Gen Fund					12,000,000	12,000,000		
AL Parks Highway (HD 12)			10,500,000					
1004 Gen Fund			10,500,000					
AL Parks Highway (MP 185-192) (HD 12)					2,500,000	2,500,000		
1004 Gen Fund					2,500,000	2,500,000		
AL Parks Highway (MP 351-356) (HD 7-11)					8,000,000	8,000,000		
1004 Gen Fund					8,000,000	8,000,000		
AL Railroad Extension (HD 1-40)			50,000,000					
1004 Gen Fund			50,000,000					
AL Roads to Resources (HD 1-40)			17,000,000		12,000,000	12,000,000		
1004 Gen Fund			17,000,000		12,000,000	12,000,000		
AL Seward Highway - Windy Corner Passing Lanes (HD 17-32)					12,000,000	12,000,000		
1004 Gen Fund					12,000,000	12,000,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Transportation Initiative</u>								
AL Stampede Road Improvements (HD 7-11)			9,000,000					
1004 Gen Fund			9,000,000					
AL Statewide: Rural Airport Safety Improvements (HD 1-40)			3,000,000		3,000,000	3,000,000		
1004 Gen Fund			3,000,000		3,000,000	3,000,000		
AL Toilsome Hill / Glen Alps / Canyon Road Improvements (HD 17-32)			2,500,000		2,500,000	2,500,000		
1004 Gen Fund			2,500,000		2,500,000	2,500,000		
<u>Anchorage Congestion Mitigation</u>								
AL Dowling Road West Extension Phase I (HD 17-32)					20,000,000	20,000,000		
1004 Gen Fund					20,000,000	20,000,000		
AL Boniface Parkway/ 48th Extension - Tudor to Bragraw (HD 17-32)					25,000,000	25,000,000		
1004 Gen Fund					25,000,000	25,000,000		
*** Total Agency Expenditures	2,000,000	56,040,600	1,499,648,95		1,572,797,95	1,572,797,95		
*** Agency Funding Summary								
General Funds		1,840,600	288,291,400		305,049,100	305,049,100		
Federal Receipts	2,000,000	41,200,000	1,035,869,35		1,036,719,35	1,036,719,35		
Other		13,000,000	175,488,200		231,029,500	231,029,500		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: University of Alaska

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			99,600,000		113,240,000	113,240,000		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)			2,000,000		2,000,000	2,000,000		
1004 Gen Fund (GF)			5,050,000		13,690,000	13,690,000		
1048 Univ Rcpt (Oth)			3,300,000		3,300,000	3,300,000		
1167 TobSetSale (Oth)			89,250,000		94,250,000	94,250,000		
<u>Funding Summary:</u>								
General Funds (GF)			5,050,000		13,690,000	13,690,000		
Federal Receipts (Fed)			2,000,000		2,000,000	2,000,000		
Other (Oth)			92,550,000		97,550,000	97,550,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

University of Alaska

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Code and Compliance Community Campuses (HD 1-40)			2,295,000					
1167 TobSetSale			2,295,000					
AP Code and Compliance Main Campuses (HD 1-40)			13,050,000					
1167 TobSetSale			13,050,000					
AP Critical Building Deficiencies (HD 1-40)			8,655,000					
1167 TobSetSale			8,655,000					
AP Elvey Building Renewal (HD 7-11)			1,300,000		1,300,000	1,300,000		
1048 Univ Rcpt			1,300,000		1,300,000	1,300,000		
AP Fairbanks Tanana Valley Campus - Campus Center Renewal and Renovation (HD 7-11)					4,000,000	4,000,000		
1167 TobSetSale					4,000,000	4,000,000		
AP Integrated Science Facility - Phase III (HD 17-32)			57,000,000		57,000,000	57,000,000		
1002 Fed Rcpts			2,000,000		2,000,000	2,000,000		
1167 TobSetSale			55,000,000		55,000,000	55,000,000		
AP Kenai Peninsula College - Kachemak Bay Branch Bond Payments and Debt Reimbursement (HD 33-35)					165,000	165,000		
1004 Gen Fund					165,000	165,000		
AP Prince William Sound Community College Whitney Museum Addition (HD 12)					2,000,000	2,000,000		
1004 Gen Fund					2,000,000	2,000,000		
AP Required Renewal and Renovation for Program Delivery (HD 1-40)			12,250,000		12,000,000	12,000,000		
1004 Gen Fund					10,000,000	10,000,000		
1048 Univ Rcpt			2,000,000		2,000,000	2,000,000		
1167 TobSetSale			10,250,000					
AP Small Business Development Center (HD 17-32)			550,000		550,000	550,000		
1004 Gen Fund			550,000		550,000	550,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

University of Alaska

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP UA Museum Completion (HD 7-11)			4,500,000		1,000,000	1,000,000		
1004 Gen Fund			4,500,000					
1167 TobSetSale					1,000,000	1,000,000		
AP University of Alaska Museum of the North (HD 7-11)					500,000	500,000		
1004 Gen Fund					500,000	500,000		
AP WWAMI - Lab Upgrade/ Renovation and Additional Space Needs (HD 17-32)					475,000	475,000		
1004 Gen Fund					475,000	475,000		
<u>Critical Building Deficiencies</u>								
AL UAA Main Apartment Complex (MAC) Fire Sprinkler Install and Fire System Upgrade (HD 17-32)					1,800,000	1,800,000		
1167 TobSetSale					1,800,000	1,800,000		
AL UAF Elevator Modernization Upgrades (HD 7-11)					350,000	350,000		
1167 TobSetSale					350,000	350,000		
AL UAS Fire Alarm System Replacements (HD 3-4)					520,000	520,000		
1167 TobSetSale					520,000	520,000		
AL UAA Student Center Fire Egress (HD 17-32)					500,000	500,000		
1167 TobSetSale					500,000	500,000		
AL UAA Asbestos Abatement (HD 17-32)					265,000	265,000		
1167 TobSetSale					265,000	265,000		
AL UAF LARS Wash House (HD 7-11)					520,000	520,000		
1167 TobSetSale					520,000	520,000		
AL UAF Campus-wide Residential Sprinklers - Phase 2 (HD 7-11)					850,000	850,000		
1167 TobSetSale					850,000	850,000		
AL UAF Campus-wide Fire Alarms (HD 7-11)					500,000	500,000		
1167 TobSetSale					500,000	500,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

University of Alaska

Project	06CapRPL	06SupCap	GovAmd+	SLA05Sch	07Approp	07Budget	08School	07Approp to 07Budget
<u>Critical Building Deficiencies</u>								
AL UAF Arctic Health Ceiling Seismic Upgrade (HD 7-11)					450,000	450,000		
1167 TobSetSale					450,000	450,000		
AL UAF Hess Commons Asbestos Removal (HD 7-11)					400,000	400,000		
1167 TobSetSale					400,000	400,000		
AL UAF Walsh Hall Egress Window Replacement (HD 7-11)					200,000	200,000		
1167 TobSetSale					200,000	200,000		
AL UAF Arctic Health Asbestos Abatement (HD 7-11)					400,000	400,000		
1167 TobSetSale					400,000	400,000		
AL UAF Exterior Pathway and Roadway Lighting Replacement (HD 7-11)					150,000	150,000		
1167 TobSetSale					150,000	150,000		
AL UAA Community Campus Water System Connections and Upgrades (HD 1-40)					1,750,000	1,750,000		
1167 TobSetSale					1,750,000	1,750,000		
<u>Required Renewal and Renovation for Program Delivery</u>								
AL UAS Student Services Renovation (HD 3-4)					1,950,000	1,950,000		
1167 TobSetSale					1,950,000	1,950,000		
AL UAA College of Arts and Sciences/ Joint Psychology PhD Program Renovation (HD 17-32)					3,750,000	3,750,000		
1167 TobSetSale					3,750,000	3,750,000		
AL UAF Gruening Revitalization - PhD in Psychology Program (HD 7-11)					1,000,000	1,000,000		
1167 TobSetSale					1,000,000	1,000,000		
AL UAF Arctic Health Lab Revitalization for Initiative Programs (HD 7-11)					3,550,000	3,550,000		
1167 TobSetSale					3,550,000	3,550,000		
<u>Code and Compliance Anchorage/ Fairbanks/ Southeast Campuses</u>								
AL UAF ADA Compliance (HD 7-11)					1,200,000	1,200,000		
1167 TobSetSale					1,200,000	1,200,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

University of Alaska

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Code and Compliance Anchorage/ Fairbanks/ Southeast Campuses</u>								
AL UAA ADA/Code Restroom Upgrades (HD 17-32)					750,000	750,000		
1167 TobSetSale					750,000	750,000		
AL UAF Physical Plant Code Corrections (HD 7-11)					2,200,000	2,200,000		
1167 TobSetSale					2,200,000	2,200,000		
AL UAF Fine Arts Code Corrections (HD 7-11)					8,250,000	8,250,000		
1167 TobSetSale					8,250,000	8,250,000		
AL UAF Gruening Code Corrections (HD 7-11)					150,000	150,000		
1167 TobSetSale					150,000	150,000		
AL UAF Patty Center ADA (HD 7-11)					500,000	500,000		
1167 TobSetSale					500,000	500,000		
<u>Code and Compliance Community Campuses</u>								
AL UAA Ward Goodrich Walkway (HD 33-35)					1,300,000	1,300,000		
1167 TobSetSale					1,300,000	1,300,000		
AL UAS Sitka Hangar Code Corrections (HD 2)					320,000	320,000		
1167 TobSetSale					320,000	320,000		
AL UAA Community Campus Code ADA - Kenai Peninsula College (HD 33-35)					100,000	100,000		
1167 TobSetSale					100,000	100,000		
AL UAA Community Campus Code ADA - Mat-Su College (HD 13-16)					175,000	175,000		
1167 TobSetSale					175,000	175,000		
AL UAA Community Campus Code ADA - Prince William Sound Community College (HD 12)					200,000	200,000		
1167 TobSetSale					200,000	200,000		
AL UAA Community Campus Code ADA - Kodiak College (HD 36)					200,000	200,000		
1167 TobSetSale					200,000	200,000		
*** Total Agency Expenditures			99,600,000		113,240,000	113,240,000		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

University of Alaska

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
*** Agency Funding Summary								
General Funds			5,050,000		13,690,000	13,690,000		
Federal Receipts			2,000,000		2,000,000	2,000,000		
Other			92,550,000		97,550,000	97,550,000		

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Alaska Court System

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency			1,550,000		10,249,300	10,249,300		
<u>Funding Sources:</u>								
1004 Gen Fund (GF)			1,550,000		10,249,300	10,249,300		
<u>Funding Summary:</u>								
General Funds (GF)			1,550,000		10,249,300	10,249,300		
Federal Receipts (Fed)								
Other (Oth)								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Alaska Court System

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP Building Equipment and Systems Replacement to Extend Life of Facilities (HD 1-40)					400,000	400,000		
1004 Gen Fund					400,000	400,000		
AP Court Security Projects (HD 1-40)					750,000	750,000		
1004 Gen Fund					750,000	750,000		
AP Critical Courtroom and Case Management Technology, Phase 1 (HD 1-40)			1,550,000		1,950,000	1,950,000		
1004 Gen Fund			1,550,000		1,950,000	1,950,000		
AP Language Section 16: Remodel and expansion of the Kenai and Fairbanks courthouses and the remodel of the Anchorage Courthouse (HD 1-40)					7,149,300	7,149,300		
1004 Gen Fund					7,149,300	7,149,300		
*** Total Agency Expenditures			1,550,000		10,249,300	10,249,300		
*** Agency Funding Summary								
General Funds			1,550,000		10,249,300	10,249,300		
Federal Receipts								
Other								

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Legislature

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency					2,300,000	2,300,000		
<u>Funding Sources:</u>								
1004 Gen Fund (GF)					2,300,000	2,300,000		
<u>Funding Summary:</u>								
General Funds (GF)					2,300,000	2,300,000		
Federal Receipts (Fed)								
Other (Oth)								

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Legislature

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Non-Program Appropriations</u>								
AP New Motors, AC Drives, Lifting Equipment, and Other Maintenance Items for Capitol (HD 3-4) <div style="text-align: right; margin-right: 100px;">1004 Gen Fund</div>					600,000	600,000		
					600,000	600,000		
AP Reroofing of the Capitol and the Terry Miller Legislative Office Building (HD 3-4) <div style="text-align: right; margin-right: 100px;">1004 Gen Fund</div>					550,000	550,000		
					550,000	550,000		
AP Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (HD 3-4) <div style="text-align: right; margin-right: 100px;">1004 Gen Fund</div>					1,150,000	1,150,000		
					1,150,000	1,150,000		
*** Total Agency Expenditures					2,300,000	2,300,000		
*** Agency Funding Summary								
General Funds					2,300,000	2,300,000		
Federal Receipts								
Other								

Agency Totals - FY 2007 Capital Budget

Numbers & Language

Agency: Fund Capitalization

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
Totals for Agency		2,807,700			78,008,400	78,008,400		
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)					15,999,100	15,999,100		
1003 G/F Match (GF)					600,000	600,000		
1004 Gen Fund (GF)		1,413,300			29,809,500	29,809,500		
1075 Clean Wtr (Oth)					29,000,000	29,000,000		
1144 CWF Bond (Oth)					1,529,300	1,529,300		
1159 DWF Bond (Oth)					1,070,500	1,070,500		
1173 Misc Earn (Oth)		1,394,400						
<u>Funding Summary:</u>								
General Funds (GF)		1,413,300			30,409,500	30,409,500		
Federal Receipts (Fed)					15,999,100	15,999,100		
Other (Oth)		1,394,400			31,599,800	31,599,800		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Fund Capitalization

Project	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
<u>Unassigned</u>								
AP Language Section: AK Drinking Water Fund Capitalization (HD 1-40)					39,023,000	39,023,000		
1002 Fed Rcpts					8,352,500	8,352,500		
1003 G/F Match					600,000	600,000		
1075 Clean Wtr					29,000,000	29,000,000		
1159 DWF Bond					1,070,500	1,070,500		
AP Language Section: Capitalization of the Information Services Fund (HD 1-40)		1,413,300			24,309,500	24,309,500		
1004 Gen Fund		1,413,300			24,309,500	24,309,500		
AP Language Section: Capitalize the Public Building Fund (HD 1-40)					5,500,000	5,500,000		
1004 Gen Fund					5,500,000	5,500,000		
AP Language Section: AK Clean Water Fund Capitalization (HD 1-40)					9,175,900	9,175,900		
1002 Fed Rcpts					7,646,600	7,646,600		
1144 CWF Bond					1,529,300	1,529,300		
AP Language Section: Railbelt Energy Fund Capitalization - Income Earned during FY06 (HD 1-40)		1,394,400						
1173 Misc Earn		1,394,400						
*** Total Agency Expenditures		2,807,700			78,008,400	78,008,400		
*** Agency Funding Summary								
General Funds		1,413,300			30,409,500	30,409,500		
Federal Receipts					15,999,100	15,999,100		
Other		1,394,400			31,599,800	31,599,800		

Project Detail by Agency - FY2007 Capital Budget

Numbers & Language

Fund Capitalization

<u>Project</u>	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>	
Grand Total for all Agencies:	26,302,000	84,493,708	2,105,368,86	25,088,607	2,537,639,47	2,562,378,08	89,699,036	24,738,607	1.0 %
General Funds		39,746,008	471,434,460	25,088,607	735,717,267	760,455,874	89,699,036	24,738,607	3.4 %
Federal Receipts	26,052,000	41,200,000	1,268,808,46		1,289,469,06	1,289,469,06			
Other	250,000	3,547,700	365,125,940		512,453,140	512,453,140			

Statewide Totals - FY 2007 Capital Budget

Numbers & Language

	<u>_06CapRPL</u>	<u>_06SupCap</u>	<u>_GovAmd+</u>	<u>_SLA05Sch</u>	<u>_07Approp</u>	<u>_07Budget</u>	<u>_08School</u>	<u>_07Approp to 07Budget</u>	
Statewide Totals	26,302,000	84,493,708	2,105,368,8	25,088,607	2,537,639,4	2,562,378,0	89,699,036	24,738,607	1.0 %
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	26,052,000	41,200,000	1,264,308,4		1,285,190,5	1,285,190,5			
1003 G/F Match (GF)			129,746,277		96,620,977	96,620,977			
1004 Gen Fund (GF)		39,746,008	333,688,183	25,088,607	631,096,290	655,834,897	89,699,036	24,738,607	3.9 %
1007 I/A Rcpts (Oth)			500,000		525,000	525,000			
1012 Rail Enrgy (Oth)		800,000							
1024 Fish/Game (Oth)			700,000		700,000	700,000			
1026 HwyCapital (Oth)			15,000,000		15,000,000	15,000,000			
1027 IntAirport (Oth)			7,016,200		7,016,200	7,016,200			
1037 GF/MH (GF)			8,000,000		8,000,000	8,000,000			
1048 Univ Rcpt (Oth)			3,300,000		3,300,000	3,300,000			
1050 PFD Fund (Oth)			125,000		125,000	125,000			
1053 Invst Loss (Oth)					952,300	952,300			
1061 CIP Rcpts (Oth)			1,900,000		1,900,000	1,900,000			
1063 NPR Fund (Fed)			4,500,000		4,278,502	4,278,502			
1065 Rural Elec (Oth)		90,000	90,000						
1075 Clean Wtr (Oth)					29,000,000	29,000,000			
1081 Info Svc (Oth)		6,413,300	29,820,000		24,309,500	24,309,500			
1092 MHTAAR (Oth)	250,000		2,650,000		2,650,000	2,650,000			
1101 AADC Fund (Oth)			15,000,000		15,000,000	15,000,000			
1106 ACPE Rcpts (Oth)		50,000	135,169		135,169	135,169			

Statewide Totals - FY 2007 Capital Budget

Numbers & Language

	<u>06CapRPL</u>	<u>06SupCap</u>	<u>GovAmd+</u>	<u>SLA05Sch</u>	<u>07Approp</u>	<u>07Budget</u>	<u>08School</u>	<u>07Approp to 07Budget</u>
1108 Stat Desig (Oth)			15,901,000		15,901,000	15,901,000		
1112 IntAptCons (Oth)			127,172,000		127,172,000	127,172,000		
1114 EVOS Rest (Oth)		400,000						
1139 AHFC Div (Oth)			31,240,000		31,240,000	31,240,000		
1141 RCA Rcpts (Oth)		800,000						
1144 CWF Bond (Oth)					1,529,300	1,529,300		
1147 PublicBldg (Oth)			2,500,000		8,000,000	8,000,000		
1153 State Land (Oth)			2,408,200		2,408,200	2,408,200		
1155 Timber Rcp (Oth)			325,000		325,000	325,000		
1156 Rcpt Svcs (Oth)		100,000	3,752,565		5,252,565	5,252,565		
1159 DWF Bond (Oth)					1,070,500	1,070,500		
1167 TobSetSale (Oth)			89,250,000		169,976,500	169,976,500		
1173 Misc Earn (Oth)		14,394,400						
1175 BLic&Corp (Oth)			1,790,806		1,690,806	1,690,806		
1179 PFC (Oth)			12,000,000		12,000,000	12,000,000		
1180 A/D T&P Fd (Oth)			1,850,000		1,850,000	1,850,000		
1185 Elect Fund (Oth)			300,000		300,000	300,000		
1195 SpecVehRct (Oth)		200,000	400,000		400,000	400,000		
1196 Master LOC (Oth)		-20,000,000						
1197 AK Cap Fnd (Oth)					31,600,000	31,600,000		
1200 VehRntlTax (Oth)		300,000			124,100	124,100		
1201 CFEC Rcpts (Oth)					1,000,000	1,000,000		

Statewide Totals - FY 2007 Capital Budget

Numbers & Language

	<u>_06CapRPL</u>	<u>_06SupCap</u>	<u>_GovAmd+</u>	<u>_SLA05Sch</u>	<u>_07Approp</u>	<u>_07Budget</u>	<u>_08School</u>	<u>07Approp to 07Budget</u>	
<u>Funding Summary:</u>									
General Funds (GF)		39,746,008	471,434,460	25,088,607	735,717,267	760,455,874	89,699,036	24,738,607	3.4 %
Federal Receipts (Fed)	26,052,000	41,200,000	1,268,808,4		1,289,469,0	1,289,469,0			
Other (Oth)	250,000	3,547,700	365,125,940		512,453,140	512,453,140			

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