

**2001 Session
(FY 01/02)**

Election District Report



Legislative Finance Division

P.O. Box 113200

Juneau, Alaska 99811-3200

(907) 465-3795

(907) 465-1327 FAX

www.legfin.state.ak.us

Column Definitions

GOVTAMD	The FY02 Capital Budget proposed by the Governor as amended through the 45 th legislative day, including the Capital Projects of the Integrated Comprehensive Mental Health Program.
APPROP	Capital project appropriations in HCS CSSB 29(FIN) am H (Chapter 61, SLA 2001) and in CCS HB 104 (Chapter 62, SLA 2001, the Mental Health bill).
ENACTED	The appropriated column adjusted for vetoes.

FUND SOURCES

General Fund Group	Federal Fund Group	Constitutional Budget Reserve Fund	Other Funds
1003 General Fund Match	1002 Federal receipts	1001 CBR Fund	All other fund sources
1004 General Fund	1013 Alcoholism/Drug Abuse RLF		
1005 General Fund/Program Receipts	1014 Donated Commod/Handling		
1037 General Fund/Mental Health	1016 Federal Incentive Payments		
1118 Pioneer Homes Receipts	1033 Surplus Property Revolving Fund		
1119 Tobacco Settlement Receipts	1043 Impact Aid for K-12 Schools		
	1047 Title 20		
	1063 National Petroleum Reserve-Alaska		
	1133 Indirect Cost Reimbursement		

FY 2001 Election District Report

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FY 2001 Election District Report

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Election District Summary - FY 02 Capital Budget

Numbers AND Language Sections!

<u>Election District</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
1 Ketchikan	21,150,834	45,791,968	45,791,968
2 Sitka/Petersburg/Wrangell	25,664,858	30,601,907	30,601,907
3-4 Juneau Areawide	2,150,800	5,705,400	5,705,400
3 Juneau (Downtown)	9,511,000	9,511,000	9,511,000
4 Mendenhall/Lynn Canal	160,000	160,000	160,000
5 Southeast Islands	14,532,445	20,984,090	20,984,090
6 Kodiak	5,971,971	7,321,971	7,321,971
7-9 Kenai Areawide	6,132,848	6,479,833	6,479,833
7 Homer/Kalifonsky	6,381,367	6,601,367	6,601,367
8 Soldotna/Seward	9,611,102	9,881,302	9,881,302
9 Kenai	6,868,379	7,415,379	7,415,379
10-25 Anchorage Areawide	244,054,835	234,204,935	234,204,935
26-28 Mat-Su Areawide	4,596,534	6,770,034	6,770,034
26 Chugiak-Wasilla	50,806,677	50,859,677	50,859,677
27 Palmer	44,776,734	44,576,734	44,576,734
28 Rural Matanuska-Susitna	15,225,021	15,200,821	15,200,821
29-34 Fairbanks Areawide	47,723,381	59,923,481	59,923,481
29 University	890,000	890,000	890,000
30 West Fairbanks	1,744,035	1,017,535	1,017,535
31 East Fairbanks	6,992,800	6,570,000	6,570,000
33 Northeast Fairbanks	595,000	595,000	595,000
34 North Pole/Denali	15,453,000	17,103,000	17,103,000

<u>Election District</u>		<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
35	Prince William Sound/Delta	53,889,566	21,284,307	21,284,307
36	Rural Interior	60,568,979	64,430,093	64,430,093
37	Arctic Slope/Northwest	70,884,108	79,226,633	79,226,633
38	Nome/Norton Sound	33,365,864	57,065,456	57,065,456
39	Bristol Bay/Bethel	33,331,779	64,766,771	64,766,771
40	Aleutians	15,387,207	20,050,371	20,050,371
99	Statewide	589,958,181	634,326,617	634,326,617
Total - Capital Budget		1,398,379,305	1,529,315,682	1,529,315,682
Gen Purpose		110,709,171	117,997,971	117,997,971
Fed Restricted		941,562,074	940,734,174	940,734,174
Other Funds		346,108,060	470,583,537	470,583,537

Agency Totals - FY02 Capital Budget

Numbers AND Language Sections!

Agency	GovTAmnd	Approp	Enacted
Department of Administration	20,581,500	20,457,000	20,457,000
Department of Community and Economic Development	81,717,835	95,839,010	95,839,010
Department of Corrections	4,637,200	1,750,000	1,750,000
Department of Education and Early Development	2,950,000	78,435,197	78,435,197
Department of Environmental Conservation	106,659,300	93,494,600	93,494,600
Department of Fish and Game	15,788,100	15,237,700	15,237,700
Office of the Governor	18,887,789	18,812,889	18,812,889
Department of Health and Social Services	47,422,900	37,654,000	37,654,000
Department of Labor and Workforce Development	250,000	100,000	100,000
Department of Military and Veterans Affairs	4,676,700	5,142,700	5,142,700
Department of Natural Resources	31,495,300	29,568,300	29,568,300
Department of Public Safety	13,460,700	12,083,500	12,083,500
Department of Revenue	40,575,200	35,270,460	35,270,460
Department of Transportation/Public Facilities	910,304,714	958,144,421	958,144,421
University of Alaska	38,825,000	67,979,000	67,979,000
Alaska Court System	5,375,000	2,125,000	2,125,000
Debt Service and Special Appropriations	41,925,682	40,979,682	40,979,682
Municipal Capital Matching Grants (AS 37.06.010)	11,837,269	13,489,686	13,489,686
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,009,116	2,752,537	2,752,537
Total - Capital Budget	1,398,379,305	1,529,315,682	1,529,315,682

Funding Sources:

1001	Constitutional Budget Reserve Fund	125,000	125,000
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Agency Totals - FY02 Capital Budget

Numbers AND Language Sections!

Funding Source	GovTAmnd	Approp	Enacted
1002 Federal Receipts	941,562,074	940,734,174	940,734,174
1003 General Fund Match	53,019,300	64,210,500	64,210,500
1004 General Fund Receipts	53,065,371	65,192,971	65,192,971
1005 General Fund/Program Receipts	1,570,000	1,060,000	1,060,000
1021 Agricultural Loan Fund	100,000	100,000	100,000
1024 Fish and Game Fund	600,000	600,000	600,000
1026 Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
1027 International Airport Revenue Fund	43,529,475	43,529,475	43,529,475
1037 General Fund / Mental Health	3,054,500	2,125,000	2,125,000
1048 University Restricted Receipts		3,500,000	3,500,000
1050 Permanent Fund Dividend Fund	125,000	125,000	125,000
1052 Oil/Hazardous Response Fund	7,650,000	7,150,000	7,150,000
1053 Investment Loss Trust Fund		14,300	14,300
1061 Capital Improvement Project Receipts	1,600,000	1,600,000	1,600,000
1065 Rural Electrification Revolving Loan Fund	350,000		
1079 Storage Tank Assistance Fund	1,000,000	1,000,000	1,000,000
1081 Information Service Fund	2,720,900	3,260,800	3,260,800
1084 Alyeska Settlement Fund		578,100	578,100
1087 Municipal Matching Grant Fund	11,837,269	13,489,686	13,489,686
1088 Unincorporated Matching Grant Fund	1,009,116	2,752,537	2,752,537
1092 Mental Health Trust Authority Authorized Receipts	3,505,000	4,170,000	4,170,000
1102 Alaska Industrial Development & Export Authority Receipts	620,000	620,000	620,000
1108 Statutory Designated Program Receipts	19,580,400	22,847,800	22,847,800
1112 International Airports Construction Fund	113,182,800	146,400,000	146,400,000

Legislative Finance Division

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Agency Totals - FY02 Capital Budget

Numbers AND Language Sections!

<u>Funding Source</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
1114 Exxon Valdez Oil Spill Restoration Fund		1,165,600	1,165,600
1119 Tobacco Settlement		-14,590,500	-14,590,500
1139 AHFC Dividends	52,000,000	52,000,000	52,000,000
1140 AIDEA Dividend	17,500,000	17,500,000	17,500,000
1144 Clean Water Fund Bond Receipts	1,608,400	1,608,400	1,608,400
1150 Alaska Commission on Postsecondary Education Divider	4,000,000	3,686,900	3,686,900
1153 State Land Disposal Income Fund	145,000	345,000	345,000
1156 Receipt Supported Services	640,000	840,000	840,000
1159 Drinking Water Fund Bond Receipts	800,000	800,000	800,000
1163 Certificates of Participation	50,204,700	16,520,000	16,520,000
1167 Northern Tobacco Securitization Corporation Bonds		109,942,839	109,942,839
1168 Tobacco Use Education and Cessation Fund		2,512,100	2,512,100
Total - Capital Budget	1,398,379,305	1,529,315,682	1,529,315,682

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Project Detail by Election District - FY02 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Saxman Fire Engine Replacement		280,000	280,000
1004 Gen Fund		280,000	280,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Hyder Community Association - Blacktop		85,000	85,000
Community Economic Enterprise Zone			
1004 Gen Fund		85,000	85,000
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Annette Island Sanitation Improvement Study	175,000		
1002 Fed Rcpts	131,200		
1139 AHFC Div	43,800		
<u>Village Safe Water Projects</u>			
AL Ketchikan Gateway Borough Shoup Street	1,900,000	1,900,000	1,900,000
Water and Sewer, and Tongass Water Main			
1002 Fed Rcpts	1,425,000	1,425,000	1,425,000
1139 AHFC Div	475,000	475,000	475,000
Department of Public Safety			
AP Design of New Ketchikan Public Safety		400,000	400,000
Building			
1004 Gen Fund		400,000	400,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Ketchikan: Runway and Taxiway Light	240,000	240,000	240,000
Replacement - Stage 2			
1002 Fed Rcpts	240,000	240,000	240,000
<u>Surface Transportation Program</u>			
AL Gravina Island Crossing		20,000,000	20,000,000
1002 Fed Rcpts		20,000,000	20,000,000

Project Detail by Election District - FY02 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Ketchikan: Acquire Three New Busses	280,000	280,000	280,000
1002 Fed Rcpts	280,000	280,000	280,000
AL Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek	900,000	900,000	900,000
1002 Fed Rcpts	900,000	900,000	900,000
AL Ketchikan: Tongass - Main and Mill Signal Installation	165,000	165,000	165,000
1002 Fed Rcpts	165,000	165,000	165,000
AL Ketchikan: Tongass - Third Avenue Extension Completion	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
AL Ketchikan: Tongass - Viaducts Replacement and Rehabilitation	5,750,000	5,750,000	5,750,000
1002 Fed Rcpts	5,750,000	5,750,000	5,750,000
AL North Tongass Highway Pavement Restoration	1,400,000	1,400,000	1,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
<u>Construction and Renovation of Port and Harbor Facilities</u>			
AP Ketchikan - Bar Harbor South		3,938,000	3,938,000
1167 NTSC Bond		3,938,000	3,938,000
University of Alaska			
AP UA Southeast - Design of Robertson/Hamilton Building		125,000	125,000
1004 Gen Fund		125,000	125,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Ketchikan Gateway Borough Restroom Construction and Improvements	108,218	108,218	108,218
1087 Muni Match	108,218	108,218	108,218
AP Ketchikan Road and Street Improvements	182,617	170,751	170,751
1087 Muni Match	182,617	170,751	170,751

Project Detail by Election District - FY02 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Saxman Community Center Equipment	25,000	25,000	25,000
Purchase Completion			
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Hyder Community Facilities and Equipment	24,999	24,999	24,999
1088 Uninc Mtch	24,999	24,999	24,999
*** Total Election District Expenditures	21,150,834	45,791,968	45,791,968
*** Total Election District Funding			
Federal Restricted Funds	20,291,200	40,160,000	40,160,000
General Purpose Funds		890,000	890,000
Other Funds	859,634	4,741,968	4,741,968

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
50		1	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 33-34	25,000	DCED	Grant under AS 37.06.020 for Hyder Community Association water works project	C	X		Unincorp CMG

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Petersburg - Swimming Pool Replacement		140,000	140,000
1004 Gen Fund		140,000	140,000
AP Sitka - Community Jail State Costs		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Wrangell - Heritage Harbor Engineering Costs		850,000	850,000
1004 Gen Fund		850,000	850,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Inter Island Ferry Authority - Ferry Match		193,235	193,235
1004 Gen Fund		193,235	193,235
AP Southeast Alaska Regional Dive Fisheries Association - Phase 2 PSP Study		77,340	77,340
1004 Gen Fund		77,340	77,340
Department of Education and Early Development			
AP Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation	150,000		
1004 Gen Fund	150,000		
AP Mt. Edgecumbe High School Roof Repair and Replacement	600,000	500,000	500,000
1004 Gen Fund	600,000	500,000	500,000
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Petersburg City - Facia/Soffit Repair and Replacement		116,236	116,236
1167 NTSC Bond		116,236	116,236
AP Sitka City Borough - Blatchley Exterior Renovation/Repair		346,500	346,500
1167 NTSC Bond		346,500	346,500
AP Wrangell City - Wrangell Elementary Schools Renovation		1,129,238	1,129,238
1167 NTSC Bond		1,129,238	1,129,238
Department of Environmental Conservation			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Petersburg Scow Bay Sewer Extension Project, Final Phase	915,000	915,000	915,000
1002 Fed Rcpts	686,200	686,200	686,200
1139 AHFC Div	228,800	228,800	228,800
AL Petersburg Scow Bay Water Project Phase 4	1,690,000	1,690,000	1,690,000
1002 Fed Rcpts	1,267,500	1,267,500	1,267,500
1139 AHFC Div	422,500	422,500	422,500
AL Sitka Sawmill Creek Road Sewer Expansion Phase 2	900,000	900,000	900,000
1002 Fed Rcpts	675,000	675,000	675,000
1139 AHFC Div	225,000	225,000	225,000
AL Sitka Wastewater Sludge Feasibility Study	25,000	25,000	25,000
1002 Fed Rcpts	18,700	18,700	18,700
1139 AHFC Div	6,300	6,300	6,300
AL Wrangell Wastewater Treatment Plant Upgrade	1,580,000	1,580,000	1,580,000
1002 Fed Rcpts	1,185,000	1,185,000	1,185,000
1139 AHFC Div	395,000	395,000	395,000
AL Wrangell Water System Rehabilitation Project Phase 1	525,000	525,000	525,000
1002 Fed Rcpts	393,700	393,700	393,700
1139 AHFC Div	131,300	131,300	131,300

Department of Revenue

AP AHFC Paxton Manor Replacement (Sitka)	2,401,000	2,401,000	2,401,000
1139 AHFC Div	2,401,000	2,401,000	2,401,000

Department of Transportation/Public Facilities

Airport Improvement Program

AL Petersburg: Airport Master Plan Update	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
AL Petersburg: Sand & Chemical Storage Building	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Sitka: Apron and Taxiway Reconstruction	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Wrangell: Airport Access Road Realignment	2,400,000	2,400,000	2,400,000
1002 Fed Rcpts	2,400,000	2,400,000	2,400,000
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements	7,500,000	7,500,000	7,500,000
1002 Fed Rcpts	7,500,000	7,500,000	7,500,000
AL Mitkof Highway: Ferry Terminal South Resurfacing	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AL Petersburg: Mitkof Highway Coastal Path	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
AL Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements	420,000	420,000	420,000
1002 Fed Rcpts	420,000	420,000	420,000
<u>Construction and Renovation of Port and Harbor Facilities</u>			
AP Sitka - Thomsen Harbor, Crescent Harbor, Sealing Cove Harbor		2,234,500	2,234,500
1167 NTSC Bond		2,234,500	2,234,500
Municipal Capital Matching Grants (AS 37.06.010)			
AP Kupreanof Completion of Mapping the City	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Kupreanof Fire Suppression Equipment for Generator Shed and City Community Building	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Petersburg Swimming Pool Replacement	83,631	83,631	83,631
1087 Muni Match	83,631	83,631	83,631
AP Sitka Fire Hall Renovation and/or Construction	177,663	177,663	177,663
1087 Muni Match	177,663	177,663	177,663

Project Detail by Election District - FY02 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Wrangell Emergency and Safety Vehicle Replacement	72,564	72,564	72,564
1087 Muni Match	72,564	72,564	72,564
*** Total Election District Expenditures	25,664,858	30,601,907	30,601,907
*** Total Election District Funding			
Federal Restricted Funds	20,746,100	20,746,100	20,746,100
General Purpose Funds	750,000	1,860,575	1,860,575
Other Funds	4,168,758	7,995,232	7,995,232

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
51(a)		2	Reapprop	DCED	Sec. 1, ch. 135, SLA 2000, page 52, lines 5-7	10,000	DCED	Grant under AS 37.06.010 to Kupreanof for repair & upgrade of trail system	C	X		Muni CMG
51(b)		2	Reapprop	DCED	Sec. 11(a), ch. 103, SLA 1995, page 4, line 22	25,000	DCED	Grant under AS 37.06.010 to Kupreanof for land acquisition to extend trails	C	X		Muni CMG

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Project Detail by Election District - FY02 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
Alaska Public Broadcasting Grants (AS 44.21.268)			
AP KTOO/Telecommunications, Inc. - Digital Television Conversion		350,000	350,000
1004 Gen Fund		350,000	350,000
Department of Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
AP City and Borough of Juneau - Treadwell Ice Arena		150,000	150,000
1004 Gen Fund		150,000	150,000
Grants to Named Recipients (AS 37.05.316)			
AP National Council on Alcoholism & Drug Dependence - Juneau Wellness Court		10,000	10,000
1004 Gen Fund		10,000	10,000
AP Territorial Sportsman - Two Public Use Cabins		40,000	40,000
1004 Gen Fund		40,000	40,000
Department of Education and Early Development			
AP Museum Facility Upgrade	550,000	550,000	550,000
1004 Gen Fund	550,000	550,000	550,000
AP Design for Museum and Archives Building Expansion	500,000		
1004 Gen Fund	500,000		
Department of Fish and Game			
AP Commercial Fisheries Entry Commission Permit and Vessel Licensing	115,000	115,000	115,000
1156 Rcpt Svcs	115,000	115,000	115,000
Department of Health and Social Services			
AP Juneau Public Health Center Heating and Ventilation Upgrades	585,400	90,000	90,000
1002 Fed Rcpts	105,400	16,200	16,200
1004 Gen Fund	480,000	73,800	73,800

Legislative Finance Division

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Project Detail by Election District - FY02 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Public Safety			
AP Emergency Communications: Southeast Upgrade	400,400	400,400	400,400
1004 Gen Fund	350,400		
1052 Oil/Haz Fd	50,000	50,000	50,000
1139 AHFC Div		350,400	350,400
University of Alaska			
<u>Construction and Renovation of University Facilities</u>			
AP Ketchikan - Robertson/Hamilton Technical Education Complex Remodel		1,500,000	1,500,000
1167 NTSC Bond		1,500,000	1,500,000
AP University of Alaska - Southeast Egan Classroom		2,500,000	2,500,000
1167 NTSC Bond		2,500,000	2,500,000
*** Total Election District Expenditures	2,150,800	5,705,400	5,705,400
*** Total Election District Funding			
Federal Restricted Funds	105,400	16,200	16,200
General Purpose Funds	1,880,400	1,173,800	1,173,800
Other Funds	165,000	4,515,400	4,515,400

Project Detail by Election District - FY02 Capital Budget

District 3 Juneau (Downtown)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Juneau: Egan Intersection Improvements	9,000,000	9,000,000	9,000,000
(Tenth Street)			
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Juneau Deferred Building Maintenance	264,000	264,000	264,000
1087 Muni Match	264,000	264,000	264,000
AP Juneau Essential Building Repairs	171,000	171,000	171,000
1087 Muni Match	171,000	171,000	171,000
AP Juneau Underground Fuel Storage Tanks	76,000	76,000	76,000
and Contaminated Sites Clean-up			
1087 Muni Match	76,000	76,000	76,000
*** Total Election District Expenditures	9,511,000	9,511,000	9,511,000
*** Total Election District Funding			
Federal Restricted Funds	9,000,000	9,000,000	9,000,000
General Purpose Funds			
Other Funds	511,000	511,000	511,000

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Project Detail by Election District - FY02 Capital Budget

District 4 Mendenhall/Lynn Canal

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway System: Auke Bay	160,000	160,000	160,000
West Terminal Modifications			
1002 Fed Rcpts	160,000	160,000	160,000
*** Total Election District Expenditures	160,000	160,000	160,000
*** Total Election District Funding			
Federal Restricted Funds	160,000	160,000	160,000
General Purpose Funds			
Other Funds			

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Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Angoon - D6 Landfill Project		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Angoon - Police and Fire Department		165,100	165,100
Equipment Purchase			
1004 Gen Fund		165,100	165,100
AP City of Haines - Lutak Dock Repair		200,000	200,000
1004 Gen Fund		200,000	200,000
AP City of Haines - Southeast State Fair Capital		50,000	50,000
Improvements			
1004 Gen Fund		50,000	50,000
AP Yakutat - Teacher Housing Project		32,500	32,500
Construction			
1004 Gen Fund		32,500	32,500
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Point Baker - Potable Water and Wastewater		50,000	50,000
Facility Development			
1004 Gen Fund		50,000	50,000
Department of Education and Early Development			
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Chatham - Angoon Elementary School Major		2,066,257	2,066,257
Maintenance			
1167 NTSC Bond		2,066,257	2,066,257
AP Chatham - Angoon High School Major		1,730,507	1,730,507
Maintenance			
1167 NTSC Bond		1,730,507	1,730,507
AP Hoonah City - Hoonah Swimming Pool		220,476	220,476
Sprinkler System			
1167 NTSC Bond		220,476	220,476
AP Kake City - Kake High School Renovation		175,065	175,065
Phase II			
1167 NTSC Bond		175,065	175,065

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Skagway City - Skagway Major Maintenance		35,598	35,598
1167 NTSC Bond		35,598	35,598
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Annette Island Sanitation Improvement Study		175,000	175,000
1002 Fed Rcpts		131,200	131,200
1139 AHFC Div		43,800	43,800
AL Kasaan Feasibility Study for Water and Sewer Main Extension	115,000	115,000	115,000
1002 Fed Rcpts	86,200	86,200	86,200
1139 AHFC Div	28,800	28,800	28,800
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Craig Water Treatment Facilities and Distribution Upgrade	778,200	778,200	778,200
1002 Fed Rcpts	583,600	583,600	583,600
1139 AHFC Div	194,600	194,600	194,600
AL Skagway Solid Waste Facility Improvements	20,000	20,000	20,000
1139 AHFC Div	20,000	20,000	20,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Angoon: Airport Master Plan	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Hoonah: Airport Lighting	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Klawock: Sand & Chemical Storage Building	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AL Klawock: Terminal Building and Parking Lot	2,100,000	2,100,000	2,100,000
1002 Fed Rcpts	2,100,000	2,100,000	2,100,000
AL Metlakatla: Seaplane Float Terminal Building	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Yakutat: Airport Snow Removal Equipment Building Replacement	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Yakutat: Runway, Apron, and Taxiway Improvements	1,450,000	1,450,000	1,450,000
1002 Fed Rcpts	1,450,000	1,450,000	1,450,000
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority)	1,946,682	1,946,682	1,946,682
1002 Fed Rcpts	1,946,682	1,946,682	1,946,682
AL Alaska Marine Highway System: Metlakatla Ferry (new construction)	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Alaska Marine Highway System: Metlakatla Terminal Modifications	880,000	880,000	880,000
1002 Fed Rcpts	880,000	880,000	880,000
<u>Construction and Renovation of Port and Harbor Facilities</u>			
AP Pelican - Pelican Boat Harbor		1,451,142	1,451,142
1167 NTSC Bond		1,451,142	1,451,142
Municipal Capital Matching Grants (AS 37.06.010)			
AP Craig JT Brown Marine Industrial Park	52,210	52,210	52,210
1087 Muni Match	52,210	52,210	52,210
AP Haines Borough Museum Collection Storage Upgrade	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Haines Borough Safety, Americans Disabilities Act and Exterior Library Improvements	23,974	23,974	23,974
1087 Muni Match	23,974	23,974	23,974
AP Haines Public Works Building Construction	52,232	52,232	52,232
1087 Muni Match	52,232	52,232	52,232
AP Hoonah Road Paving and Community Wide Improvements	25,096	25,096	25,096
1087 Muni Match	25,096	25,096	25,096
AP Hydaburg Community Facilities and Equipment	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Hydaburg Road Upgrade and Equipment Repairs	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Kake Community Office Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kasaan Fuel Farm Repairs and Equipment Puchase	51,427	51,427	51,427
1087 Muni Match	51,427	51,427	51,427
AP Klawock Harbor Improvements	21,668	21,668	21,668
1087 Muni Match	21,668	21,668	21,668
AP Metlakatla Ammonia Gas Evaporator Condenser Replacement	33,530	33,530	33,530
1087 Muni Match	33,530	33,530	33,530
AP Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel	22,110	22,110	22,110
1087 Muni Match	22,110	22,110	22,110
AP Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Skagway Flood Control Construction and Engineering	25,007	25,007	25,007
1087 Muni Match	25,007	25,007	25,007
AP Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Tenakee Springs Recycle Center and Shed Construction	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Thorne Bay Paving and Upgrading Roads	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Yakutat Equipment and Salvage Shed Construction	8,002	8,002	8,002
1087 Muni Match	8,002	8,002	8,002

Project Detail by Election District - FY02 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Yakutat Teacher Housing Construction	32,500	32,500	32,500
1087 Muni Match	32,500	32,500	32,500
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Edna Bay East and West Road Reconstruction	25,000		
1088 UnInc Mtch	25,000		
AP Edna Bay Road/Dock Upgrade East and West		25,000	25,000
1088 UnInc Mtch		25,000	25,000
AP Elfin Cove Upgrading Community Facilities	25,222	25,222	25,222
1088 UnInc Mtch	25,222	25,222	25,222
AP Gustavus Ongoing Equipment Purchases	24,585	24,585	24,585
1088 UnInc Mtch	24,585	24,585	24,585
AP Hollis Clark Bay Peninsula Road System	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Naukati West Road Construction and Pit Development	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Point Baker Fire Department and Emergency Medical Services Equipment	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
*** Total Election District Expenditures	14,532,445	20,984,090	20,984,090
*** Total Election District Funding			
Federal Restricted Funds	13,646,482	13,777,682	13,777,682
General Purpose Funds		597,600	597,600
Other Funds	885,963	6,608,808	6,608,808

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
52(a)		5	Reapprop	DCED	Sec 100, ch. 123, SLA 1996, page 75, lines 30-31	25,000	DCED	Grant under AS 37.06.010 to Hydaburg for construction of road & parking lot	C	X		Muni CMG
52(b)		5	Language		Sec. 1, ch. 135, SLA 2000, page 49, lines 27-28			Haines-Lutak Dock Renovation [FENDER REPAIR]	C			
52(c)		5	Reapprop	DCED	Sec. 1, ch. 135, SLA 2000, page 58, lines 6-7	25,000	DCED	Grant under AS 37.06.020 to Elfin Cove to upgrade & rebuild power plant	C	X		Unincorp CMG
52(d)		5	Reapprop	E&ED	Sec. 133, ch. 139, SLA 1998, page 114, lines 18-19	1,178,619	DCED	Grant under AS 37.05.315 to Hoonah for school accessibility upgrades project	C	X	202,000	AHFC Bonds

Project Detail by Election District - FY02 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
AP Kodiak Launch Complex Facilities	4,500,000	4,500,000	4,500,000
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
AP AIDEA Reimbursement - Larsen Bay		400,000	400,000
1004 Gen Fund		400,000	400,000
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Kodiak - College Parking Lot Expansion		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Kodiak - St. Herman Harbor Loading Dock Planning and Design		200,000	200,000
1004 Gen Fund		200,000	200,000
AP Kodiak Island Borough - Fisheries Research Building Feasibility Study		200,000	200,000
1004 Gen Fund		200,000	200,000
AP Larsen Bay - Hydro Repair Project		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Ouzinkie - Sewer & Water Repair and Extension		150,000	150,000
1004 Gen Fund		150,000	150,000
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Akhiok Landfill and Water Quality Protection Master Plan	50,000	50,000	50,000
1002 Fed Rcpts	37,500	37,500	37,500
1139 AHFC Div	12,500	12,500	12,500
Department of Fish and Game			
AP Black River Sonar - Chignik Area, Upper Aleutian Peninsula	175,000		
1004 Gen Fund	175,000		
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			

Project Detail by Election District - FY02 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Ouzinkie: Airport Master Plan Stage 3	251,000	251,000	251,000
1002 Fed Rcpts	251,000	251,000	251,000
AL Port Lions: Airport Master Plan Stage 2	290,000	290,000	290,000
1002 Fed Rcpts	290,000	290,000	290,000
<u>Surface Transportation Program</u>			
AL Kodiak: Pasagshak Road Realignment and Improvement	439,500	439,500	439,500
1002 Fed Rcpts	439,500	439,500	439,500
University of Alaska			
<u>Construction and Renovation of University Facilities</u>			
AP Kodiak - Vocational/Technical Classroom Rehabilitation & Completion		400,000	400,000
1167 NTSC Bond		400,000	400,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Kodiak Fire Engine Transport Capable Purchase	142,000	142,000	142,000
1087 Muni Match	142,000	142,000	142,000
AP Kodiak Island Borough School Facilities Upgrade and Repair	124,471	124,471	124,471
1087 Muni Match	124,471	124,471	124,471
AP Larsen Bay: Mini-Hydro Repairs		25,000	25,000
1087 Muni Match		25,000	25,000
*** Total Election District Expenditures	5,971,971	7,321,971	7,321,971
*** Total Election District Funding			
Federal Restricted Funds	5,518,000	5,518,000	5,518,000
General Purpose Funds	175,000	1,100,000	1,100,000
Other Funds	278,971	703,971	703,971

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
53(a)		6	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 97, lines 11-12	25,000	DCED	Grant under AS 37.06.010 to City of Larsen Bay for fire truck upgrade & repairs	C	X		Muni CMG
53(b)		6	Reapprop	DCED	Sec. 21, ch. 79, SLA 1993, page 76, line 6, that was reappropriated by sec. 24(a), ch. 103, SLA 1995, page 9, line 11	25,000	DCED	Grant under AS 37.06.010 to City of Port Lions for city dock repairs	C	X		GF

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Project Detail by Election District - FY02 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education and Early Development			
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Kenai Peninsula - Kenai Central High School Reinsulate Exterior Walls		385,610	385,610
1167 NTSC Bond		385,610	385,610
AP Kenai Peninsula - McNeil Canyon Replace Septic System		171,500	171,500
1167 NTSC Bond		171,500	171,500
AP Kenai Peninsula - Seward Middle School Gym Reroof		278,275	278,275
1167 NTSC Bond		278,275	278,275
Department of Fish and Game			
AP Language Section 19(e): Develop and Implement Programs for Aid in Restoration and Enhancement of the Kenai River Watershed		149,600	149,600
1114 EVOS Rest		149,600	149,600
Department of Health and Social Services			
AP Kenai Youth Detention Facility Construction 1004 Gen Fund		4,600,000 4,600,000	4,600,000 4,600,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Wesley Nursing Home Needs for Long Term Community and Home Based Care		50,000	50,000
1004 Gen Fund		50,000	50,000
Department of Natural Resources			
AP Language Section 19(c): Purchase of Tract 1 Horseshoe End at River Bend Subdivision		350,000	350,000
1114 EVOS Rest		350,000	350,000

Project Detail by Election District - FY02 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kenai Borough Spruce Beetle Task Force Implementation	5,638,000		
1002 Fed Rcpts	3,460,000		
1108 Stat Desig	2,178,000		
Municipal Capital Matching Grants (AS 37.06.010)			
AP Kenai Peninsula Borough Boroughwide Road Improvements Projects	494,848	494,848	494,848
1087 Muni Match	494,848	494,848	494,848
*** Total Election District Expenditures	6,132,848	6,479,833	6,479,833
*** Total Election District Funding			
Federal Restricted Funds	3,460,000		
General Purpose Funds		4,650,000	4,650,000
Other Funds	2,672,848	1,829,833	1,829,833

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
54		7-9	Reapprop	DMVA	Sec. 10(a), ch. 3, SLA 2001	500,000	DCED	Grant under AS 37.05.315 to City of Seward to match funds for construction of an ADA compliant bus stop facility	C	X	75,000	GF
21(a)		7-9	Language		Sec. 100, ch. 2, FSSLA 1999, page 46, lines 11-12		DEC	Homer East Trunk/Beluga Lift Station Upgrade <u>and East End Road Sewer Main Extension and Infiltration and Inflow Study</u> (ED 7-9)	C			

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Project Detail by Election District - FY02 Capital Budget

District 7 Homer/Kalifonsky

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Homer - Ambulance Replacement		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Seldovia - Emergency Vehicle		35,000	35,000
1004 Gen Fund		35,000	35,000
AP Seldovia - Municipal Building Repair		25,000	25,000
1004 Gen Fund		25,000	25,000
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>			
AP Ninilchik - Volunteer Fire Department Tanker Truck		60,000	60,000
1004 Gen Fund		60,000	60,000
Department of Environmental Conservation			
<u>Village Safe Water Projects</u>			
AL Anchor Point Water System Expansion Project	350,000	350,000	350,000
1002 Fed Rcpts	262,500	262,500	262,500
1139 AHFC Div	87,500	87,500	87,500
Department of Fish and Game			
AP Kachemak Bay Research Reserve Facilities Design and Construction	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Homer: Bartlett and Hohe Street Rehabilitation	310,000	310,000	310,000
1002 Fed Rcpts	310,000	310,000	310,000
AL Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000

Project Detail by Election District - FY02 Capital Budget

District 7 Homer/Kalifonsky

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Homer: Spit Pedestrian Pathway - Phase 2	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
AL Kenai Peninsula Borough: Deep Creek Beach Access Improvement	620,000	620,000	620,000
1002 Fed Rcpts	620,000	620,000	620,000
AL Sterling Highway: Milepost 161.4 - Erosion Protection	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Homer Animal Shelter Construction	101,367	101,367	101,367
1087 Muni Match	101,367	101,367	101,367
AP Kachemak Homer Animal Shelter Construction	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Seldovia Critical Repair of Municipal Buildings	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
*** Total Election District Expenditures	6,381,367	6,601,367	6,601,367
*** Total Election District Funding			
Federal Restricted Funds	6,142,500	6,142,500	6,142,500
General Purpose Funds		220,000	220,000
Other Funds	238,867	238,867	238,867

Project Detail by Election District - FY02 Capital Budget

District 8 Soldotna/Seward

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Seward - Seward Shipyard Portable Work Station		1,000,000	1,000,000
1004 Gen Fund		1,000,000	1,000,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Cooper Landing Community Club: Emergency Response Equipment - Ambulance		110,000	110,000
1004 Gen Fund		110,000	110,000
AP Heritage Place Banner Health System - Mini-van		25,000	25,000
1004 Gen Fund		25,000	25,000
Department of Education and Early Development			
AP AVTEC Roof Repair and Replacement	650,000	650,000	650,000
1004 Gen Fund	650,000	650,000	650,000
Department of Environmental Conservation			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Soldotna Third Clarifier for the Wastewater Treatment Plant	1,000,000	1,000,000	1,000,000
1139 AHFC Div	1,000,000	1,000,000	1,000,000
Department of Public Safety			
AP Soldotna Public Safety Building Roof Repair	155,100	15,300	15,300
1004 Gen Fund	155,100	15,300	15,300
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	3,600,000	3,600,000	3,600,000
1002 Fed Rcpts	3,600,000	3,600,000	3,600,000

Project Detail by Election District - FY02 Capital Budget

District 8 Soldotna/Seward

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Seward Highway: Turnagain Pass Reststop	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AL Seward: Harbor Pedestrian Pathway	675,000	675,000	675,000
1002 Fed Rcpts	675,000	675,000	675,000
AL Seward: Port Avenue Rehabilitation	1,320,000	1,320,000	1,320,000
1002 Fed Rcpts	1,320,000	1,320,000	1,320,000
AL Soldotna: East Redoubt Avenue, Soldotna Improvements	725,000		
1002 Fed Rcpts	725,000		
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2	960,000	960,000	960,000
1002 Fed Rcpts	960,000	960,000	960,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Seward Fire Hydrant Upgrade	73,546	73,546	73,546
1087 Muni Match	73,546	73,546	73,546
AP Soldotna Sports Center Conference Area Improvements	102,456	102,456	102,456
1087 Muni Match	102,456	102,456	102,456
*** Total Election District Expenditures	9,611,102	9,881,302	9,881,302
*** Total Election District Funding			
Federal Restricted Funds	7,630,000	6,905,000	6,905,000
General Purpose Funds	805,100	1,800,300	1,800,300
Other Funds	1,176,002	1,176,002	1,176,002

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
55(a)		8	Reapprop	Settlements	Sec. 5, ch. 79, SLA 1993	3,250,000	DFG	Grant under AS 37.05.316 to Qutecak Hatchery for FY02 operating expenses	O	X		EVOS
55(b)		8	Reapprop	DFG	Sec. 48(b), ch. 100, SLA 1997, page 25, lines 17-20	250,000	DFG	Grant under AS 37.05.316 to Qutecak Hatchery for FY02 operating expenses	O	X		EVOS

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Project Detail by Election District - FY02 Capital Budget

District 9 Kenai

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>			
AP Nikiski - Senior Center Sanitary Facility Upgrade		47,000	47,000
1004 Gen Fund		47,000	47,000
Department of Environmental Conservation			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3	250,000	250,000	250,000
1139 AHFC Div	250,000	250,000	250,000
Department of Transportation/Public Facilities			
AP Nikiski Emergency Exit Road		250,000	250,000
1004 Gen Fund		250,000	250,000
AP Kenai - Spur Road Extension TEA-21 High Priority Federal Match		250,000	250,000
1004 Gen Fund		250,000	250,000
<u>Surface Transportation Program</u>			
AL Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path	675,000	675,000	675,000
1002 Fed Rcpts	675,000	675,000	675,000
AL Kenai: Spur Road Extension	5,800,000	5,800,000	5,800,000
1002 Fed Rcpts	5,800,000	5,800,000	5,800,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Kenai Street Improvement Program	143,379	143,379	143,379
1087 Muni Match	143,379	143,379	143,379
*** Total Election District Expenditures	6,868,379	7,415,379	7,415,379
*** Total Election District Funding			
Federal Restricted Funds	6,475,000	6,475,000	6,475,000
General Purpose Funds		547,000	547,000
Other Funds	393,379	393,379	393,379

Legislative Finance Division

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Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
AP Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications	250,000	250,000	250,000
1092 MHTAAR	250,000	250,000	250,000
<u>Alaska Public Broadcasting Grants (AS 44.21.268)</u>			
AP Alaska Public Telecommunications, Inc. - Digital Television Conversion		300,000	300,000
1004 Gen Fund		300,000	300,000
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Language Section 23(a) - Anchorage: Maint. and Safety Upgrades to Highways, Roads, and Streets; Conditioned on Municipal Match		4,000,000	4,000,000
1004 Gen Fund		4,000,000	4,000,000
AP Language Section 92: Anchorage - Anchorage Coalition of Community Patrols		9,500	9,500
1053 Invst Loss		9,500	9,500
AP Anchorage - Anchorage School District for 2-year Comprehensive Non-Violent Conflict Resolution Program		63,000	63,000
1004 Gen Fund		63,000	63,000
AP Anchorage - Chugiak Senior Center Day Care/Alzheimer's Care Addition		40,000	40,000
1004 Gen Fund		40,000	40,000
AP Anchorage - Design, Planning, Initial Construction and Matching Funds for the Anchorage Senior Center Expansion		300,000	300,000
1139 AHFC Div		300,000	300,000
AP Anchorage - Dimond Boulevard and Arlene Street Sound Barrier Wall Construction		80,000	80,000
1004 Gen Fund		80,000	80,000
AP Anchorage - Fire Lake Dam Reconstruction		240,000	240,000
1004 Gen Fund		240,000	240,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage - Glen Alps Road Service Area for the Maintenance of Toilsome Road 1004 Gen Fund		100,000	100,000
AP Anchorage - Huffman Road and Pintail Street Traffic Signal 1004 Gen Fund		250,000	250,000
AP Anchorage - Karluk Street Land Purchase for Sound and Visual Barrier 1004 Gen Fund		100,000	100,000
AP Anchorage - Muldoon Road Sound Barrier Fence 1004 Gen Fund		75,000	75,000
AP Anchorage - Northeast Anchorage Community Center/Boys and Girls Club Van Purchase 1004 Gen Fund		30,000	30,000
AP Anchorage - Northeast Anchorage Community Patrol Equipment Acquisition 1004 Gen Fund		10,500	10,500
AP Anchorage - South Fork Volunteer Fire Department Property Purchase 1004 Gen Fund		17,500	17,500
AP Anchorage - Street Construction, 24th and 26th between Glacier and Boniface 1004 Gen Fund		196,000	196,000
AP Anchorage - Traffic Speed Control Devices 1004 Gen Fund		40,000	40,000
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation 1004 Gen Fund		50,000	50,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Alano Club Relocation Expenses 1004 Gen Fund		295,000	295,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alaska Aviation Heritage Museum - New Hangar and Aircraft		450,000	450,000
1004 Gen Fund		450,000	450,000
AP Alaska Civil Air Patrol - Lake Hood Hangar Capital Improvements		14,000	14,000
1004 Gen Fund		14,000	14,000
AP Alaska Zoo Parking Lot Planning and Design		111,000	111,000
1004 Gen Fund		111,000	111,000
AP Anchorage Boys and Girls Club Tractor		15,000	15,000
1004 Gen Fund		15,000	15,000
AP Anchorage Kids Kitchen (Spenards Kitchen Start-up)		50,000	50,000
1004 Gen Fund		50,000	50,000
AP AWAIC Equipment Replacement		34,000	34,000
1004 Gen Fund		34,000	34,000
AP Partners for Downtown Progress - Anchorage Wellness Court		75,000	75,000
1004 Gen Fund		75,000	75,000
Department of Environmental Conservation			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Anchorage Water, Wastewater and Water Quality Projects	2,750,000	2,750,000	2,750,000
1139 AHFC Div	2,750,000	2,750,000	2,750,000
Department of Health and Social Services			
AP Alaska Psychiatric Institute Replacement	36,550,000		
1163 Lease Bond	36,550,000		
AP Alaska Psychiatric Institute Stop - Gap Repairs	379,500	275,000	275,000
1037 GF/MH	379,500	275,000	275,000
AP MH Urban Transition Housing Facility	200,000	200,000	200,000
1092 MHTAAR	200,000	200,000	200,000
Department of Military and Veterans Affairs			

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Emergency Communications: Rescue Coordination Equipment Replacement 1004 Gen Fund	106,700 106,700	106,700 106,700	106,700 106,700
AP Alaska Veterans' Housing and Health Needs Survey 1004 Gen Fund	200,000 200,000		
Department of Natural Resources			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Eagle River Lions Club - Water Project 1004 Gen Fund		25,000 25,000	25,000 25,000
Department of Public Safety			
AP Crime Lab Improvement Program 1002 Fed Rcpts 1003 G/F Match	1,459,600 1,250,000 209,600	1,393,700 1,250,000 143,700	1,393,700 1,250,000 143,700
Department of Revenue			
AP AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units) 1002 Fed Rcpts 1139 AHFC Div	4,697,000 2,000,000 2,697,000	4,697,000 2,000,000 2,697,000	4,697,000 2,000,000 2,697,000
Department of Transportation/Public Facilities			
AP Willow Crest Elementary School - ADA Overpass Improvement (Phase II and III) 1004 Gen Fund		1,300,000 1,300,000	1,300,000 1,300,000
<u>Airport Improvement Program</u>			
AL Birchwood: Airport Master Plan Stage 2 1002 Fed Rcpts	200,000 200,000	200,000 200,000	200,000 200,000
AL Lake Hood: General Aviation Parking and Taxiway Relocation 1002 Fed Rcpts 1112 IntAptCons	3,186,000 2,700,000 486,000	3,186,000 2,700,000 486,000	3,186,000 2,700,000 486,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Lake Hood: Lake Dredging and Bank Stabilization	1,270,000	1,270,000	1,270,000
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000
1112 IntAptCons	120,000	120,000	120,000
AL Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study	6,316,000	6,316,000	6,316,000
1112 IntAptCons	6,316,000	6,316,000	6,316,000
AL Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades	2,237,000	2,237,000	2,237,000
1002 Fed Rcpts	1,950,000	1,950,000	1,950,000
1112 IntAptCons	287,000	287,000	287,000
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	15,524,000	15,524,000	15,524,000
1002 Fed Rcpts	10,700,000	10,700,000	10,700,000
1112 IntAptCons	4,824,000	4,824,000	4,824,000
AL Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection	4,868,000	4,868,000	4,868,000
1002 Fed Rcpts	4,600,000	4,600,000	4,600,000
1112 IntAptCons	268,000	268,000	268,000
AL Ted Stevens Anchorage International Airport: Annual Improvements	2,632,000	2,632,000	2,632,000
1027 Int Airprt	2,632,000	2,632,000	2,632,000
AL Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation	5,515,000	5,515,000	5,515,000
1112 IntAptCons	5,515,000	5,515,000	5,515,000
AL Ted Stevens Anchorage International Airport: Deicing System	2,631,000	2,631,000	2,631,000
1002 Fed Rcpts	2,300,000	2,300,000	2,300,000
1112 IntAptCons	331,000	331,000	331,000
AL Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	1,905,000	1,905,000	1,905,000
1112 IntAptCons	1,905,000	1,905,000	1,905,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Ted Stevens Anchorage International Airport:	12,762,000	12,762,000	12,762,000
Environmental Compliance and Cleanup			
1027 Int Airprt	5,800,000	5,800,000	5,800,000
1112 IntAptCons	6,962,000	6,962,000	6,962,000
AL Ted Stevens Anchorage International Airport:	4,999,000	4,999,000	4,999,000
Equipment			
1112 IntAptCons	4,999,000	4,999,000	4,999,000
AL Ted Stevens Anchorage International Airport:	32,000,000	32,000,000	32,000,000
Field Maintenance Facility			
1002 Fed Rcpts	2,600,000	2,600,000	2,600,000
1112 IntAptCons	29,400,000	29,400,000	29,400,000
AL Ted Stevens Anchorage International Airport:	1,053,000	1,053,000	1,053,000
Information Technology Systems			
1112 IntAptCons	1,053,000	1,053,000	1,053,000
AL Ted Stevens Anchorage International Airport:	3,289,000	3,289,000	3,289,000
Land Acquisition and Mitigation			
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
1112 IntAptCons	1,289,000	1,289,000	1,289,000
AL Ted Stevens Anchorage International Airport:	2,496,000	2,496,000	2,496,000
Master Plan			
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
1112 IntAptCons	496,000	496,000	496,000
AL Ted Stevens Anchorage International Airport:	5,262,000	5,262,000	5,262,000
Noise Abatement Program Implementation			
1002 Fed Rcpts	4,750,000	4,750,000	4,750,000
1112 IntAptCons	512,000	512,000	512,000
AL Ted Stevens Anchorage International Airport:	4,902,000	4,902,000	4,902,000
North Terminal Waterline Replacement			
1112 IntAptCons	4,902,000	4,902,000	4,902,000
AL Ted Stevens Anchorage International Airport:	998,000	998,000	998,000
Old International Airport Road Upgrade			
1112 IntAptCons	998,000	998,000	998,000
AL Ted Stevens Anchorage International Airport:	4,539,000	4,539,000	4,539,000
Roads, Utilities & Grounds Construction and Upgrades			
1112 IntAptCons	4,539,000	4,539,000	4,539,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements	1,249,000	1,249,000	1,249,000
1002 Fed Rcpts	750,000	750,000	750,000
1112 IntAptCons	499,000	499,000	499,000
AL Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center	14,500,000	14,500,000	14,500,000
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
1112 IntAptCons	10,000,000	10,000,000	10,000,000
AL Ted Stevens Anchorage International Airport: Site Development Preparation	7,354,000	7,354,000	7,354,000
1112 IntAptCons	7,354,000	7,354,000	7,354,000
AL Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements	6,075,000	6,075,000	6,075,000
1002 Fed Rcpts	5,500,000	5,500,000	5,500,000
1112 IntAptCons	575,000	575,000	575,000
AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation	14,538,000	14,538,000	14,538,000
1112 IntAptCons	14,538,000	14,538,000	14,538,000
AL Ted Stevens Anchorage International Airport: Terminal Relocations	5,000,000	5,000,000	5,000,000
1027 Int Airprt	5,000,000	5,000,000	5,000,000
<u>Surface Transportation Program</u>			
AL Anchorage: Air Quality Awareness Public Education Campaign	130,000	130,000	130,000
1002 Fed Rcpts	130,000	130,000	130,000
AL Anchorage: Automated Operating System for People Mover	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
AL Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage: Campbell Creek Trail Connection	3,400,000	3,400,000	3,400,000
1002 Fed Rcpts	3,400,000	3,400,000	3,400,000
AL Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign	115,000	115,000	115,000
1002 Fed Rcpts	115,000	115,000	115,000
AL Anchorage: CMAQ - School District Compressed Natural Gas Busses	35,000	35,000	35,000
1002 Fed Rcpts	35,000	35,000	35,000
AL Anchorage: Dowling Road Reconstruction - Lake Otis Parkway to Old Seward Highway:	4,325,000	4,325,000	4,325,000
1002 Fed Rcpts	4,325,000	4,325,000	4,325,000
AL Anchorage: Highway Safety Improvement Projects (HSIP)	560,000	560,000	560,000
1002 Fed Rcpts	560,000	560,000	560,000
AL Anchorage: Huffman Road Intersection Improvements	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
AL Anchorage: Inspection and Monitoring Evader Sticker Program	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Anchorage: National Highway System Intersection Improvements	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit	3,375,000	3,375,000	3,375,000
1002 Fed Rcpts	3,375,000	3,375,000	3,375,000
AL Anchorage: Oxygen Sensor Replacement Program	137,000	137,000	137,000
1002 Fed Rcpts	137,000	137,000	137,000
AL Anchorage: Pavement Replacement Program	400,000	400,000	400,000
1002 Fed Rcpts	400,000	400,000	400,000
AL Anchorage: Pedestrian Safety and Accessibility Improvements	450,000	450,000	450,000
1002 Fed Rcpts	450,000	450,000	450,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage: Private Sector Block Heater Incentive Program	275,000	275,000	275,000
1002 Fed Rcpts	275,000	275,000	275,000
AL Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage	365,000	365,000	365,000
1002 Fed Rcpts	365,000	365,000	365,000
AL Anchorage: Ridesharing and Transit Marketing	510,000	510,000	510,000
1002 Fed Rcpts	510,000	510,000	510,000
AL Anchorage: Transit Route Analysis	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
AL Anchorage: Transportation Research Household Survey	137,000	137,000	137,000
1002 Fed Rcpts	137,000	137,000	137,000
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	50,000	50,000	50,000
1002 Fed Rcpts	50,000	50,000	50,000
AL Knik Arm Crossing		2,600,000	2,600,000
1002 Fed Rcpts		2,600,000	2,600,000
<u>Construction and Renovation of Port and Harbor Facilities</u>			
AP Anchorage - Intermodal Marine Facility - Harbor Dock and Supporting Facilities Improvement		6,000,000	6,000,000
1167 NTSC Bond		6,000,000	6,000,000
University of Alaska			
AP University of Alaska Small Business Development Center	450,000	450,000	450,000
1004 Gen Fund	450,000	450,000	450,000
<u>Construction and Renovation of University Facilities</u>			
AP U of A - Anchorage Science/ Biomedical Facilities Renovations/ Classroom Renovation/Housing Safety Upgrades/ Pool Replacement		10,200,000	10,200,000
1167 NTSC Bond		10,200,000	10,200,000

Project Detail by Election District - FY02 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)			
AP Anchorage 2001 Major Facility Upgrade Projects	1,250,000	1,250,000	1,250,000
1087 Muni Match	1,250,000	1,250,000	1,250,000
AP Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design	525,000	525,000	525,000
1087 Muni Match	525,000	525,000	525,000
AP Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities	43,035	43,035	43,035
1087 Muni Match	43,035	43,035	43,035
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation	350,000	350,000	350,000
1087 Muni Match	350,000	350,000	350,000
AP Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road	700,000	700,000	700,000
1087 Muni Match	700,000	700,000	700,000
AP Anchorage Fire Department and Emergency Medical Services Communications Upgrade	350,000	350,000	350,000
1087 Muni Match	350,000	350,000	350,000
AP Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation	70,000	70,000	70,000
1087 Muni Match	70,000	70,000	70,000
AP Anchorage Renovation of Existing Fire Facilities	1,000,000	1,000,000	1,000,000
1087 Muni Match	1,000,000	1,000,000	1,000,000
*** Total Election District Expenditures	244,054,835	234,204,935	234,204,935
*** Total Election District Funding			
Federal Restricted Funds	74,374,000	76,974,000	76,974,000
General Purpose Funds	1,345,800	8,936,400	8,936,400
Other Funds	168,335,035	148,294,535	148,294,535

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
56(a)		10-25	Reapprop	DCED	Sec. 21, ch. 79, SLA 1993, page 98, lines 22-24,	800,000	DCED	For the Following: (1) Grant (AS 37.05.316) to Boys and Girls Club of Southcentral Alaska to purchase a tractor with mower attachment. (2) Grant (AS 37.05.315) to Municipality of Anchorage for greenbelt landscaping, New Seward Highway between Fireweed Lane and Northern Lights Boulevard (3) Grant (AS 37.05.316) to Alaska Air Show Association for purchase of fuel for civilian-owned aircraft	C	X		
					Sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25-28	75,000	DCED				15,000	GF
											17,232	GF
56(b)		10-25	Reapprop	DCED	Sec. 21, ch. 79, SLA 1993, page 98, lines 22-24,	800,000	DCED	Grant under AS 37.05.315 to the Anchorage School District, for a two-year nonviolent conflict resolution pilot program at Dimond High School	C	X	Amount remaining after the appropriations in 56(a)	GF
					Sec. 11(a), ch. 123, SLA 1996, page 5, lines 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25-28	75,000	DCED					
56(c)		10-25	Reapprop	HSS	Sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2 FSSLA 1999	82,000	DCED	Grant (AS 37.05.315) to Municipality of Anchorage for following: (1) Parks & Recreation for the 6th Ave. fencing project (2) Public Works for drainage correction at the corner of 17th Ave. and Island Drive	C	X	10,000	Fed Funds
											10,000	Fed Funds
56(d)		10-25	Reapprop	HSS	Sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2 FSSLA 1999	82,000	Admin	Office of Public Advocacy operating costs for FY01	O	X	Amount remaining after the appropriations in 56(c)	Fed Funds

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
78(a)	(1)	10-25						\$3,000,000 to the Municipality of Anchorage, Anchorage School District, for school acquisition				
79(b)		10-25	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for installation of standard street lights for Fourth Avenue between Oklahoma Street and Muldoon Road	C	X	10,000	GF
79(c)		10-25	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	DMVA	For grant under AS 37.05.316 to the Air Force Association for fuel for the 2001 Air Show at the Elmendorf Air Force Base	C	X	20,000	GF
79(d)		10-25	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for equipment for the Community Emergency Response Team emergency trailer	C	X	10,000	GF
80(b)	(1)	10-25	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage as match for a private grant to place markers on unmarked graves at the Anchorage Cemetery	C	X	100,000	GF
80(b)	(2)	10-25	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	DMVA	Grant under AS 37.05.316 to the Anchorage Economic Development Corporation to implement the findings of the Alaska Logistics Center Business Case Analysis completed in 2001	C	X	150,000	GF
80(b)	(3)	10-25	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for a feasibility study and needs assessment for co-locating the Municipality of Anchorage HSS, and UAA health sciences program near the site of replacement facilities for the API	C	X	200,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
57		18	Reapprop	DCED	Sec 21, ch. 79, SLA 1993, page 89, lines 16-18	240,000	DCED	Grant under AS 37.05.315 to Anchorage School District for purchase of a high power digital microscope for Service High School	C	X		GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
58		22	Reapprop	DOT	Sec 37(b), ch. 135, SLA 2000	100,000	DCED	(b) The sum of \$100,000 is appropriated from the investment loss trust fund (AS 37.14.300(a)) to the Department of <u>Community and Economic Development</u> [TRANSPORTATION AND PUBLIC FACILITIES] for payment as a grant under <u>AS 37.05.315 to the Municipality of Anchorage</u> [AS 37.05.316 TO THE BASHER LOCAL ROAD SERVICE AREA] for road maintenance and repair <u>in the Campbell Airstrip Limited</u>	C		100,000	ILTF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
59		23	Reapprop	DCED	Sec. 58(b), ch. 135, SLA 2000	50,000	DCED	...grant under AS 37.05.315 to the Municipality of Anchorage for <u>Creekside Park design, planning, and improvements</u> [A GRANT TO THE NORTHEAST COMMUNITY COUNCIL TO DEVELOP AN AREA PARK MASTER PLAN:...	C			GF

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Project Detail by Election District - FY02 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Mat-Su Borough - Armed Forces Honor Garden Construction		32,500	32,500
1004 Gen Fund		32,500	32,500
AP Mat-Su Borough - Upper Susitna Senior Center Construction		367,000	367,000
1004 Gen Fund		367,000	367,000
AP Palmer - South Zone Facility, Palmer Airport Ramp Access Construction and Paving		120,000	120,000
1004 Gen Fund		120,000	120,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Golden Valley Electric Association - Extend Electric Service to Chatanika		250,000	250,000
1004 Gen Fund		250,000	250,000
<u>Alaska Energy Authority - Grants to Named Recipients (AS 37.05.316)</u>			
AP Matanuska Electric Association - Extend Electric Service to Unserved Areas		750,000	750,000
1004 Gen Fund		750,000	750,000
Department of Environmental Conservation			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Matanuska Susitna Borough Central Landfill Expansion	1,653,200	1,653,200	1,653,200
1139 AHFC Div	1,653,200	1,653,200	1,653,200
Department of Natural Resources			
AP Agricultural Land Sales for Agriculture Industry	145,000	145,000	145,000
1153 State Land	145,000	145,000	145,000
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			

Project Detail by Election District - FY02 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Mat-Su: Hatcher Pass - Phase 1	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
University of Alaska			
Construction and Renovation of University Facilities			
AP Matanuska-Susitna Ortner Warehouse Replacement		654,000	654,000
1167 NTSC Bond		654,000	654,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution	175,000	175,000	175,000
1087 Muni Match	175,000	175,000	175,000
AP Matanuska Susitna Borough Port MacKenzie Intermodal Facility	315,000	315,000	315,000
1087 Muni Match	315,000	315,000	315,000
AP Matanuska Susitna Borough Replace Ambulance and Rescue Unit and Emergency Equipment	140,000	140,000	140,000
1087 Muni Match	140,000	140,000	140,000
AP Matanuska Susitna Borough Road Upgrade and Paving	147,334	147,334	147,334
1087 Muni Match	147,334	147,334	147,334
AP Matanuska Susitna Borough Talkeetna Historic Preservation	21,000	21,000	21,000
1087 Muni Match	21,000	21,000	21,000
*** Total Election District Expenditures	4,596,534	6,770,034	6,770,034
*** Total Election District Funding			
Federal Restricted Funds	2,000,000	2,000,000	2,000,000
General Purpose Funds		1,519,500	1,519,500
Other Funds	2,596,534	3,250,534	3,250,534

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
60		26-28	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 94, lines 22-23;	20,122	DCED	Grant under AS 37.06.010 to City of Houston for purchase of a new fire engine	C	X		Muni CMG

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Project Detail by Election District - FY02 Capital Budget

District 26 Chugiak-Wasilla

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Wasilla - Nelson Avenue Pedestrian Upgrades		53,000	53,000
1004 Gen Fund		53,000	53,000
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Parks Highway: Parks Highway and Glenn Highway Interchange	50,700,000	50,700,000	50,700,000
1002 Fed Rcpts	50,700,000	50,700,000	50,700,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Wasilla Public Facilities Improvements	106,677	106,677	106,677
1087 Muni Match	106,677	106,677	106,677
*** Total Election District Expenditures	50,806,677	50,859,677	50,859,677
*** Total Election District Funding			
Federal Restricted Funds	50,700,000	50,700,000	50,700,000
General Purpose Funds		53,000	53,000
Other Funds	106,677	106,677	106,677

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Project Detail by Election District - FY02 Capital Budget

District 27 Palmer

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Palmer Wastewater Sludge Feasibility Study	26,000	26,000	26,000
1139 AHFC Div	26,000	26,000	26,000
AL Wasilla Water Main Improvement Program	850,000	850,000	850,000
1139 AHFC Div	850,000	850,000	850,000
Department of Natural Resources			
AP Alaska Post Entry Plant Quarantine Facility Establishment	1,350,000	1,350,000	1,350,000
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000
AP Agriculture Plant Material Center Seed Lab Construction	3,070,000	3,070,000	3,070,000
1002 Fed Rcpts	3,070,000	3,070,000	3,070,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Lake Louise: Runway Rehabilitation	2,240,000	2,240,000	2,240,000
1002 Fed Rcpts	2,240,000	2,240,000	2,240,000
<u>Surface Transportation Program</u>			
AL Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek	22,700,000	22,700,000	22,700,000
1002 Fed Rcpts	22,700,000	22,700,000	22,700,000
AL Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon	2,970,000	2,970,000	2,970,000
1002 Fed Rcpts	2,970,000	2,970,000	2,970,000
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1,250,000	1,250,000	1,250,000
1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
AL Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2	2,300,000	2,300,000	2,300,000
1002 Fed Rcpts	2,300,000	2,300,000	2,300,000

Project Detail by Election District - FY02 Capital Budget

District 27 Palmer

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Palmer: Urban Revitalization	200,000		
1002 Fed Rcpts	200,000		
AL Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation	5,700,000	5,700,000	5,700,000
1002 Fed Rcpts	5,700,000	5,700,000	5,700,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Palmer - Community Center Improvements (Train Depot)		110,734	110,734
1087 Muni Match		110,734	110,734
AP Palmer - Covered Walkway at Palmer Police Department		10,000	10,000
1087 Muni Match		10,000	10,000
AP Palmer Public Safety Building and Fire Department Building Roof Reconstruction	120,734		
1087 Muni Match	120,734		
*** Total Election District Expenditures	44,776,734	44,576,734	44,576,734
*** Total Election District Funding			
Federal Restricted Funds	43,780,000	43,580,000	43,580,000
General Purpose Funds			
Other Funds	996,734	996,734	996,734

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
61		27	Reapprop	Admin	Sec 2, ch. 3, FSSLA 1996	200,000	DCED	Grant under AS 37.05.315 to the Matanuska-Susitna Borough for facility construction & refurbishing and purchase of firefighting equipment for the Lazy Mountain Volunteer Fire Department	C	X		GF

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Project Detail by Election District - FY02 Capital Budget

District 28 Rural Matanuska-Susitna

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Talkeetna: Airport Improvement - Stage 2	5,300,000	5,300,000	5,300,000
1002 Fed Rcpts	5,300,000	5,300,000	5,300,000
<u>Surface Transportation Program</u>			
AL Mat-Su: Knik-Goose Bay Road Rehabilitation	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Parks Highway: Milepost 67-72 Rehabilitation -	8,500,000	8,500,000	8,500,000
White's Crossing to Willow			
1002 Fed Rcpts	8,500,000	8,500,000	8,500,000
AL Talkeetna: Parking Lot and Pedestrian Safety	400,000	375,800	375,800
Access			
1002 Fed Rcpts	400,000	375,800	375,800
Municipal Capital Matching Grants (AS 37.06.010)			
AP Houston Upgrade and Blacktop King Arthur to	25,021	25,021	25,021
White Rabbit Roads			
1087 Muni Match	25,021	25,021	25,021
*** Total Election District Expenditures	15,225,021	15,200,821	15,200,821
*** Total Election District Funding			
Federal Restricted Funds	15,200,000	15,175,800	15,175,800
General Purpose Funds			
Other Funds	25,021	25,021	25,021

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Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
Alaska Public Broadcasting Grants (AS 44.21.268)			
AP KUAC/Telecommunications, Inc. - Digital Television Conversion		350,000	350,000
1004 Gen Fund		350,000	350,000
Department of Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Siberia Research Center - Lend/Lease Memorial Project		48,000	48,000
1004 Gen Fund		48,000	48,000
AP Ester Community Association, Inc. - Community Parks Improvements		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Fairbanks Native Association - Ralph Perdue Center Expansion		125,000	125,000
1004 Gen Fund		125,000	125,000
Department of Fish and Game			
AP Wildlife Habitat Management in Interior Alaska	100,000	100,000	100,000
1024 Fish/Game	100,000	100,000	100,000
Office of the Governor			
AP Language Section 36(b): Division of Elections for Consolidation Elections		175,100	175,100
1004 Gen Fund		175,100	175,100
Department of Health and Social Services			
AP Fairbanks Youth Detention Facility Design and Construction		3,452,000	3,452,000
1004 Gen Fund		3,452,000	3,452,000
Department of Natural Resources			

Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks Office Facility Roof Maintenance and Repairs	200,000	200,000	200,000
1004 Gen Fund	200,000	200,000	200,000
AP Chena Pump Road Boat Launch River Access Purchase	101,500	101,500	101,500
1004 Gen Fund	101,500	101,500	101,500
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs	400,000	400,000	400,000
1112 IntAptCons	400,000	400,000	400,000
AL Fairbanks International Airport: Annual Improvements	700,000	700,000	700,000
1027 Int Airprt	700,000	700,000	700,000
AL Fairbanks International Airport: Drainage Improvements Phase 3	1,650,000	1,650,000	1,650,000
1002 Fed Rcpts	1,538,700	1,538,700	1,538,700
1112 IntAptCons	111,300	111,300	111,300
AL Fairbanks International Airport: East Side Utilities Phase 2	1,450,000	1,450,000	1,450,000
1112 IntAptCons	1,450,000	1,450,000	1,450,000
AL Fairbanks International Airport: Environmental Assessment and Cleanup	500,000	500,000	500,000
1112 IntAptCons	500,000	500,000	500,000
AL Fairbanks International Airport: Equipment	1,807,000	1,807,000	1,807,000
1027 Int Airprt	440,000	440,000	440,000
1112 IntAptCons	1,367,000	1,367,000	1,367,000
AL Fairbanks International Airport: Preliminary Planning and Scoping Studies	400,000	400,000	400,000
1112 IntAptCons	400,000	400,000	400,000
AL Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements	2,700,000	2,700,000	2,700,000
1002 Fed Rcpts	2,517,800	2,517,800	2,517,800
1112 IntAptCons	182,200	182,200	182,200

Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks International Airport: Terminal Improvement Phase 2 Construction	3,990,000	3,990,000	3,990,000
1027 Int Airprt	3,551,100	3,551,100	3,551,100
1112 IntAptCons	438,900	438,900	438,900
AL Fairbanks International Airport: Terminal Roof Replacement Construction	2,450,000	2,450,000	2,450,000
1002 Fed Rcpts	2,284,600	2,284,600	2,284,600
1112 IntAptCons	165,400	165,400	165,400
<u>Surface Transportation Program</u>			
AL Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements	125,000	125,000	125,000
1002 Fed Rcpts	125,000	125,000	125,000
AL Fairbanks: Light Emitting Diode Signal Installation	315,000	315,000	315,000
1002 Fed Rcpts	315,000	315,000	315,000
University of Alaska			
AP Arctic Region Supercomputer Purchase	30,000,000	30,000,000	30,000,000
1002 Fed Rcpts	30,000,000	30,000,000	30,000,000
AP UA Museum Expansion Project		4,000,000	4,000,000
1004 Gen Fund		4,000,000	4,000,000
<u>Construction and Renovation of University Facilities</u>			
AP University of Alaska - Fairbanks Museum Expansion		4,000,000	4,000,000
1167 NTSC Bond		4,000,000	4,000,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements	65,231	65,231	65,231
1087 Muni Match	65,231	65,231	65,231
AP Fairbanks North Star Borough Boroughwide Fire Life and Safety	140,000	140,000	140,000
1087 Muni Match	140,000	140,000	140,000

Project Detail by Election District - FY02 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough Defibrillator Replacement	42,000	42,000	42,000
1087 Muni Match	42,000	42,000	42,000
AP Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement	98,000	98,000	98,000
1087 Muni Match	98,000	98,000	98,000
AP Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme Park	11,550	11,550	11,550
1087 Muni Match	11,550	11,550	11,550
AP Fairbanks North Star Borough Joy Elementary School Clerestory Window Repairs	56,000	56,000	56,000
1087 Muni Match	56,000	56,000	56,000
AP Fairbanks North Star Borough Mary Siah Recreational Center Install Direct Digital Controls for HVAC System	175,000	175,000	175,000
1087 Muni Match	175,000	175,000	175,000
AP Fairbanks North Star Borough Pearl Creek Elementary School Repair and Remodel Skylights	84,000	84,000	84,000
1087 Muni Match	84,000	84,000	84,000
AP Fairbanks North Star Borough Tanana River Annual Levee Repairs	33,600	33,600	33,600
1087 Muni Match	33,600	33,600	33,600
AP Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Line	52,500	52,500	52,500
1087 Muni Match	52,500	52,500	52,500
AP Fairbanks North Star Borough Two Rivers Elementary School Fire Water Improvements	77,000	77,000	77,000
1087 Muni Match	77,000	77,000	77,000
*** Total Election District Expenditures	47,723,381	59,923,481	59,923,481
*** Total Election District Funding			
Federal Restricted Funds	36,781,100	36,781,100	36,781,100
General Purpose Funds	301,500	8,501,600	8,501,600
Other Funds	10,640,781	14,640,781	14,640,781

Legislative Finance Division

8/3/2001

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SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
62(a)		29-34	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 74, lines 19-21	6,517	DCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for kitchen hood upgrades at Ryan Middle School	C	X		Muni CMG
62(b)		29-34	Reapprop	DEC	Sec. 139, ch. 208, SLA 1990, page 73, line 21	1,000,000	DCED	Grant under AS 37.05.315 to the City of Fairbanks for stormwater management	C	X		GF
					Sec 163, ch. 96, SLA 1991, page 56, line 7	1,000,000				X		GF
					Sec 152, ch. 5, FSSLA 1992, page 58, line 6	1,000,000				X		GF

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Project Detail by Election District - FY02 Capital Budget

District 29 University

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Fairbanks: Geist Road and University	480,000	480,000	480,000
Intersection Improvements			
1002 Fed Rcpts	480,000	480,000	480,000
AL Fairbanks: University of Alaska - Fairbanks	410,000	410,000	410,000
New Geist Access			
1002 Fed Rcpts	410,000	410,000	410,000
*** Total Election District Expenditures	890,000	890,000	890,000
*** Total Election District Funding			
Federal Restricted Funds	890,000	890,000	890,000
General Purpose Funds			
Other Funds			

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Project Detail by Election District - FY02 Capital Budget

District 30 West Fairbanks

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Public Safety			
AP Fairbanks Public Safety Building Roof Replacement	770,100	43,600	43,600
1004 Gen Fund	770,100	43,600	43,600
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Fairbanks: 2nd and Wilbur Reconstruction	280,000	280,000	280,000
1002 Fed Rcpts	280,000	280,000	280,000
AL Fairbanks: Lavelle Young Wheelhouse Siting	150,000	150,000	150,000
1002 Fed Rcpts	150,000	150,000	150,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Fairbanks Block 39 Parking Facility Construction	543,935	543,935	543,935
1087 Muni Match	543,935	543,935	543,935
*** Total Election District Expenditures	1,744,035	1,017,535	1,017,535
*** Total Election District Funding			
Federal Restricted Funds	430,000	430,000	430,000
General Purpose Funds	770,100	43,600	43,600
Other Funds	543,935	543,935	543,935

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Project Detail by Election District - FY02 Capital Budget

District 31 East Fairbanks

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Fairbanks: Airport and Cushman Intersection Improvements	2,720,000	2,720,000	2,720,000
1002 Fed Rcpts	2,720,000	2,720,000	2,720,000
AL Fairbanks: Catalytic Converter Replacement Pilot Project	540,000	540,000	540,000
1002 Fed Rcpts	540,000	540,000	540,000
AL Fairbanks: Chena River Bike Trail	2,745,000	2,745,000	2,745,000
1002 Fed Rcpts	2,745,000	2,745,000	2,745,000
AL Fairbanks: Courthouse Traffic Revisions	275,000	275,000	275,000
1002 Fed Rcpts	275,000	275,000	275,000
AL Fairbanks: Downtown Transit and Cultural Intergration Planning	422,800		
1002 Fed Rcpts	422,800		
AL Fairbanks: Electrical Plug-In and Operation Program	290,000	290,000	290,000
1002 Fed Rcpts	290,000	290,000	290,000
*** Total Election District Expenditures	6,992,800	6,570,000	6,570,000
*** Total Election District Funding			
Federal Restricted Funds	6,992,800	6,570,000	6,570,000
General Purpose Funds			
Other Funds			

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District 33 Northeast Fairbanks

<u>Project</u>	<u>GovTAMnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Steese Highway: Fox New Weigh Station	280,000	280,000	280,000
1002 Fed Rcpts	280,000	280,000	280,000
AL Steese Highway: Pedro Monument Historical	315,000	315,000	315,000
Wayside			
1002 Fed Rcpts	315,000	315,000	315,000
*** Total Election District Expenditures	595,000	595,000	595,000
*** Total Election District Funding			
Federal Restricted Funds	595,000	595,000	595,000
General Purpose Funds			
Other Funds			

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Project Detail by Election District - FY02 Capital Budget

District 34 North Pole/Denali

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Cantwell Utility Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Denali Borough Feasibility Study and Sanitation Master Plan	160,000	160,000	160,000
1002 Fed Rcpts	120,000	120,000	120,000
1139 AHFC Div	40,000	40,000	40,000
Department of Transportation/Public Facilities			
AP Language Section 20 (a & b): Environmental Analysis and Other Studies for the North Access into Denali National Park and Reserve		1,650,000	1,650,000
1002 Fed Rcpts		1,320,000	1,320,000
1004 Gen Fund		330,000	330,000
<u>Surface Transportation Program</u>			
AL North Pole: Bike Trail Rehabilitation and Connections	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
AL Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control	2,600,000	2,600,000	2,600,000
1002 Fed Rcpts	2,600,000	2,600,000	2,600,000
AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing	2,025,000	2,025,000	2,025,000
1002 Fed Rcpts	2,025,000	2,025,000	2,025,000
AL Parks Highway: Milepost 351 to 356 Rehabilitation	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	5,300,000	5,300,000	5,300,000
1002 Fed Rcpts	5,300,000	5,300,000	5,300,000
Municipal Capital Matching Grants (AS 37.06.010)			

Project Detail by Election District - FY02 Capital Budget

District 34 North Pole/Denali

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anderson Road Resurfacing Phase 3	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Denali Borough Chamber Building	9,000	9,000	9,000
Construction Completion Phase 4			
1087 Muni Match	9,000	9,000	9,000
AP Denali Borough Hockey Rink Paving	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Denali Borough Panguingue Creek:	9,000	9,000	9,000
Completion of Fire Hall Construction and			
Community Building Well			
1087 Muni Match	9,000	9,000	9,000
*** Total Election District Expenditures	15,453,000	17,103,000	17,103,000
*** Total Election District Funding			
Federal Restricted Funds	15,317,500	16,637,500	16,637,500
General Purpose Funds		330,000	330,000
Other Funds	135,500	135,500	135,500

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Delta Junction - Replacement Ambulance		130,000	130,000
1004 Gen Fund		130,000	130,000
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>			
AP Copper Center Fire Department		50,000	50,000
Handicapped/DD Access Improvements			
1004 Gen Fund		50,000	50,000
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Glennallen Sanitation Feasibility Study	250,000	250,000	250,000
1002 Fed Rcpts	187,500	187,500	187,500
1139 AHFC Div	62,500	62,500	62,500
AL Kluti-Kaah Sanitation Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
<u>Village Safe Water Projects</u>			
AL Glennallen Lagoon Upgrades Phase 2	1,650,000	1,650,000	1,650,000
1002 Fed Rcpts	1,237,500	1,237,500	1,237,500
1139 AHFC Div	412,500	412,500	412,500
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Cordova Wastewater Treatment Plant	1,940,400	1,940,400	1,940,400
Upgrade Project Phase 1			
1002 Fed Rcpts	1,455,300	1,455,300	1,455,300
1139 AHFC Div	485,100	485,100	485,100
AL Valdez Mineral Creek Loop Road Water	1,912,500	1,912,500	1,912,500
Distribution Line Extension			
1139 AHFC Div	1,912,500	1,912,500	1,912,500
Department of Military and Veterans Affairs			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Language Section 19(d) : Cordova District		20,000	20,000
Fishermen United - Establish Weather Station			
on Grass Island in the Copper River Delta			
1114 EVOS Rest		20,000	20,000

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
AP Language Section 47(b) - Harborview Development Center Mothballing		261,300	261,300
1004 Gen Fund		132,300	132,300
1108 Stat Desig		129,000	129,000
AP Valdez - Harborview Development Center	261,300		
1004 Gen Fund	132,300		
1108 Stat Desig	129,000		
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1)	33,000,000		
1002 Fed Rcpts	33,000,000		
AL Alaska Marine Highway System: Valdez Staging Area Modifications	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
AL Edgerton Highway: Chitina Bike and Pedestrian Facility	490,000	490,000	490,000
1002 Fed Rcpts	490,000	490,000	490,000
AL Glennallen: Glenn Highway Bike Path	1,260,000	1,260,000	1,260,000
1002 Fed Rcpts	1,260,000	1,260,000	1,260,000
AL Richardson Highway: Milepost 127 - Gulkana River Wayside	180,000	180,000	180,000
1002 Fed Rcpts	180,000	180,000	180,000
AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	230,000	230,000	230,000
1002 Fed Rcpts	230,000	230,000	230,000
AL Richardson Highway: Milepost 275 North Erosion Control	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AL Richardson Highway: Milepost 306 Birch Lake Wayside	150,000	150,000	150,000
1002 Fed Rcpts	150,000	150,000	150,000

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Richardson Highway: Milepost 357 - Badger Road Interchange	375,000	375,000	375,000
1002 Fed Rcpts	375,000	375,000	375,000
AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	1,400,000	1,400,000	1,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
AL Richardson Highway: Milepost 360 - Old Richardson Exit Ramp	725,000	725,000	725,000
1002 Fed Rcpts	725,000	725,000	725,000
AL Whittier: Ferry Access Road	1,400,000	1,400,000	1,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
AL Whittier: Maintenance and Operations	1,900,000	1,900,000	1,900,000
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
University of Alaska			
AP Prince William Sound Community College Cultural Center/Voc Training Design, Construction or Acquisition		150,000	150,000
1004 Gen Fund		150,000	150,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Cordova Centennial Building Repair and Addition	59,519	59,519	59,519
1087 Muni Match	59,519	59,519	59,519
AP Delta Junction Television Equipment Purchase Phase 3	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Valdez Old City Dock Fendering System Construction	101,538	101,538	101,538
1087 Muni Match	101,538	101,538	101,538
AP Whittier Consolidated Municipal Facility Construction and/or Renovation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			

Project Detail by Election District - FY02 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 63 (a,b): Chenega Bay - Purchase of Office Equipment and Construction of Recreational Center 1088 UnInc Mtch		51,385	51,385
AP Glennallen Defibrillator Purchase for Ambulance Service 1088 UnInc Mtch	10,265	10,265	10,265
AP Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs 1088 UnInc Mtch	15,000	15,000	15,000
AP Kenny Lake Community Hall and Library Addition Upgrade 1088 UnInc Mtch	47,400	47,400	47,400
AP Tazlina Old School Loop Road Improvements 1088 UnInc Mtch	31,644	25,000	25,000
*** Total Election District Expenditures	53,889,566	21,284,307	21,284,307
*** Total Election District Funding			
Federal Restricted Funds	50,402,800	17,402,800	17,402,800
General Purpose Funds	132,300	462,300	462,300
Other Funds	3,354,466	3,419,207	3,419,207

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
63(c)		35	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 6-7	24,936	DCED	Grant under AS 37.06.020 to the unincorporated community of Deltana for Clearwater Lake access and boat launch	C	X		Unincorp CMG
					Sec. 82, ch. 100, SLA 1997, page 88, lines 20-21	15,000				X		Unincorp CMG
					Sec. 10, ch. 4, FSSLA 1994, page 45, lines 33-34, as amended by sec. 61(b), ch. 135, SLA 2000	26,300				X		Unincorp CMG
63(d)		35	Reapprop	DCED	Sec. 10, ch. 4, FSSLA 1994, page 37, lines 34-37	45,000	DCED	Grant under AS 37.06.010 to City of Cordova for wastewater treatment plant upgrade	C	X		Unincorp CMG
63(e)		35	Language		Sec. 100, ch. 2, FSSLA 1999, page 44, lines 13-14		DEC	Whittier Sewer and Water System Improvements (ED 35)	C			
81(a)	(1)	35					DCED	Grant under AS 37.05.315 to the City of Valdez for planning for a replacement health facility			275,000	GF

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Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Marshall - Community Center Design and Construction		300,000	300,000
1004 Gen Fund		300,000	300,000
Department of Education and Early Development			
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Alaska Gateway - Tok Multipurpose Recreational Complex Renovation Project		961,612	961,612
1167 NTSC Bond		961,612	961,612
AP Galena - High School Remodel		167,846	167,846
1167 NTSC Bond		167,846	167,846
AP Galena - Project Education Food Service Renovation		261,806	261,806
1167 NTSC Bond		261,806	261,806
AP Iditarod Area - Blackwell School Heating Renovation/Site Repair		173,754	173,754
1167 NTSC Bond		173,754	173,754
AP Iditarod Area - Innoko River School Bathroom, Shower & Underfloor Damage Repairs		46,746	46,746
1167 NTSC Bond		46,746	46,746
AP Iditarod Area - McGrath School Heating Design, Boiler Replacement and Repairs		235,200	235,200
1167 NTSC Bond		235,200	235,200
AP Iditarod Area - Takotna Community School Water Project		192,374	192,374
1167 NTSC Bond		192,374	192,374
AP Tanana City - Tanana Kitchen Renovation		438,539	438,539
1167 NTSC Bond		438,539	438,539
AP Yukon-Kouyuk - Nulato Structural Repairs		314,387	314,387
1167 NTSC Bond		314,387	314,387

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Yupiit - Tuluksak School Improvement Design		768,850	768,850
1167 NTSC Bond		768,850	768,850
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Allakaket Sanitation Facilities Improvement Plan	160,000	160,000	160,000
1002 Fed Rcpts	120,000	120,000	120,000
1139 AHFC Div	40,000	40,000	40,000
AL Gulkana Sanitation Facilities Master Plan	125,000	125,000	125,000
1002 Fed Rcpts	93,700	93,700	93,700
1139 AHFC Div	31,300	31,300	31,300
AL Healy Lake Landfill Siting and Water Quality Protection Study	75,000	75,000	75,000
1002 Fed Rcpts	56,200	56,200	56,200
1139 AHFC Div	18,800	18,800	18,800
AL Holy Cross Sanitation Master Plan	125,000	125,000	125,000
1002 Fed Rcpts	93,700	93,700	93,700
1139 AHFC Div	31,300	31,300	31,300
AL Koyukuk Sanitation Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Lime Village Sanitation Master Plan	60,000	60,000	60,000
1002 Fed Rcpts	45,000	45,000	45,000
1139 AHFC Div	15,000	15,000	15,000
AL Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Rampart Solid Waste and Water Quality Protection Plan	75,000	75,000	75,000
1002 Fed Rcpts	56,200	56,200	56,200
1139 AHFC Div	18,800	18,800	18,800
AL Venetie Sanitation Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
<u>Village Safe Water Projects</u>			

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fort Yukon Water and Sewer Improvements	1,385,500	1,385,500	1,385,500
1002 Fed Rcpts	1,039,100	1,039,100	1,039,100
1139 AHFC Div	346,400	346,400	346,400
AL Minto Water and Sewer Improvements	785,000	785,000	785,000
1002 Fed Rcpts	588,700	588,700	588,700
1139 AHFC Div	196,300	196,300	196,300
AL Pilot Station Water and Sewer Project	1,881,000	1,881,000	1,881,000
1002 Fed Rcpts	1,410,700	1,410,700	1,410,700
1139 AHFC Div	470,300	470,300	470,300
AL Ruby Sanitation Facility Improvements Phase 1	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	900,000	900,000	900,000
1139 AHFC Div	300,000	300,000	300,000
AL Tetlin Sanitation Improvement Project Phase 2	1,575,000	1,575,000	1,575,000
1002 Fed Rcpts	1,181,200	1,181,200	1,181,200
1139 AHFC Div	393,800	393,800	393,800
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Nenana Phase 2 Water and Sewer Extension	2,241,800	2,241,800	2,241,800
1139 AHFC Div	2,241,800	2,241,800	2,241,800
Department of Transportation/Public Facilities			
AP Material Stockpiles: Dalton - Elliott Highway	500,000	500,000	500,000
1004 Gen Fund	500,000	500,000	500,000
<u>Airport Improvement Program</u>			
AL Anvik: Airport Rehabilitation	1,800,000	1,800,000	1,800,000
1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
AL Bettles: Float Plane Base Improvement	2,250,000	2,250,000	2,250,000
1002 Fed Rcpts	2,250,000	2,250,000	2,250,000
AL Birch Creek: Airport Resurfacing	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AL Chuathbaluk: Airport Relocation	8,000,000	8,000,000	8,000,000
1002 Fed Rcpts	8,000,000	8,000,000	8,000,000

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Crooked Creek: Airport Master Plan Stage 2	290,000	290,000	290,000
1002 Fed Rcpts	290,000	290,000	290,000
AL Hughes: Snow Removal Equipment - Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Kaltag: Snow Removal Equipment - Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Koyukuk: Airport Rehabilitation	5,090,000	5,090,000	5,090,000
1002 Fed Rcpts	5,090,000	5,090,000	5,090,000
AL Minchumina: Snow Removal Equipment - Loader	125,000	125,000	125,000
1002 Fed Rcpts	125,000	125,000	125,000
AL Nikolai: Airport Improvements	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Stevens Village: Airport Relocation - Stage 1	740,000	740,000	740,000
1002 Fed Rcpts	740,000	740,000	740,000
AL Stony River: Airport Rehabilitation	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
<u>Surface Transportation Program</u>			
AL Alaska Highway: Milepost 1308 - Tok Weigh Station	190,000	190,000	190,000
1002 Fed Rcpts	190,000	190,000	190,000
AL Dalton Highway: Milepost 175 to 209 Reconstruction	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
AL Dalton-Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	3,250,000	3,250,000	3,250,000
1002 Fed Rcpts	3,250,000	3,250,000	3,250,000
AL Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
AL Nenana: Port Access	930,000	930,000	930,000
1002 Fed Rcpts	930,000	930,000	930,000
AL Northway: Road Improvement	400,000	400,000	400,000
1002 Fed Rcpts	400,000	400,000	400,000

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Rampart Road Eureka Connector	439,500	439,500	439,500
1002 Fed Rcpts	439,500	439,500	439,500
AL Stevens Village: Sanitation Road	915,000	915,000	915,000
1002 Fed Rcpts	915,000	915,000	915,000
AL Tok Cutoff: Milepost 110 to 124	8,500,000	8,500,000	8,500,000
Reconstruction - Clearwater Creek to Tok			
1002 Fed Rcpts	8,500,000	8,500,000	8,500,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Allakaket City Van Purchase	25,275	25,275	25,275
1087 Muni Match	25,275	25,275	25,275
AP Aniak Purchase of Sewer Pump and Controls	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Chuathbaluk Equipment Upgrade	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Chuathbaluk Water, Sewer and Road	15,000	15,000	15,000
Improvements			
1087 Muni Match	15,000	15,000	15,000
AP Eagle City Building Repairs and	10,000	10,000	10,000
Improvements			
1087 Muni Match	10,000	10,000	10,000
AP Fort Yukon Community Roads and Fire	33,000	33,000	33,000
Upgrades			
1087 Muni Match	33,000	33,000	33,000
AP Grayling Washeteria Building Construction	9,500	9,500	9,500
1087 Muni Match	9,500	9,500	9,500
AP Holy Cross Heavy Equipment Purchase,	30,104	30,104	30,104
Repair or Upgrade			
1087 Muni Match	30,104	30,104	30,104
AP Hughes Purchase of Elder Vehicle	26,322	26,322	26,322
1087 Muni Match	26,322	26,322	26,322
AP Huslia Multi-Heavy Equipment Upgrade and	25,000	25,000	25,000
Purchase			
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kaltag City Equipment Repairs and Replacement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP McGrath Multi-Purpose Facility Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Nenana Fire Truck Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Nulato Purchase of VPSO Vehicle and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Ruby New Generator and Back Up Generator Building	25,159	25,159	25,159
1087 Muni Match	25,159	25,159	25,159
AP Tanana Equipment Replacement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Birch Creek Purchase of Loader	25,075	25,075	25,075
1088 UnInc Mtch	25,075	25,075	25,075
AP Chalkyitsik Heavy Equipment Storage Shed Construction	24,999	24,999	24,999
1088 UnInc Mtch	24,999	24,999	24,999
AP Chitina Volunteer Fire Department Building Extension	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Circle Village Woodworking and Metalworking Shop Construction	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Copper Center Gymnasium Construction	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Dry Creek Multipurpose Building Construction Phase 4	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Eagle Village Community Center and Office Site Telephone System Purchase	25,216	25,216	25,216
1088 UnInc Mtch	25,216	25,216	25,216
AP Evansville Septic Tank Pumping Truck Purchase Phase 2	24,999	24,999	24,999
1088 UnInc Mtch	24,999	24,999	24,999
AP Gulkana RV Park Construction Completion, Phase 2	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Lime Village Equipment Purchase and Maintenance Facility Construction	25,002	25,002	25,002
1088 UnInc Mtch	25,002	25,002	25,002
AP Manley Hot Springs Community Facilities Upgrade	25,019	25,019	25,019
1088 UnInc Mtch	25,019	25,019	25,019
AP Mentasta Lake Emergency Vehicle Storage Facility Construction	51,293	51,293	51,293
1088 UnInc Mtch	51,293	51,293	51,293
AP Minto Community Hall Construction Phase 4	53,314	53,314	53,314
1088 UnInc Mtch	53,314	53,314	53,314
AP Slana Community Building Improvements	10,000	10,000	10,000
1088 UnInc Mtch	10,000	10,000	10,000
AP Slana Community Road Improvements	15,000	15,000	15,000
1088 UnInc Mtch	15,000	15,000	15,000
AP Takotna Utility Office Lodge Construction	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Tanacross Multi-Community Facilities Improvement and Renovation	25,014	25,014	25,014
1088 UnInc Mtch	25,014	25,014	25,014
AP Tetlin Road Construction and Improvements Phase 4	25,059	25,059	25,059
1088 UnInc Mtch	25,059	25,059	25,059

Project Detail by Election District - FY02 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tok Library & Senior Site Upgrades	21,500	21,500	21,500
1088 Uninc Mtch	21,500	21,500	21,500
AP Tuluksak Power Utility Construction	25,329	25,329	25,329
1088 Uninc Mtch	25,329	25,329	25,329
*** Total Election District Expenditures	60,568,979	64,430,093	64,430,093
*** Total Election District Funding			
Federal Restricted Funds	54,941,500	54,941,500	54,941,500
General Purpose Funds	500,000	800,000	800,000
Other Funds	5,127,479	8,688,593	8,688,593

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
64(a)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 80, line 23	25,000	DCED	Grant under AS 37.06.010 to the City of Bettles for fire hall improvements and upgrade	C	X		Muni CMG
64(b)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 91, line 33, to page 92, line 3	25,000	DCED	Grant under AS 37.06.020 to the unincorporated community of Birch Creek for the purchase of a cat/loader	C	X		Unincorp CMG
				DCED	Sec. 15, ch. 135, SLA 2000, page 69, line 12	26,421			C	X		Unincorp CMG
64(c)		36	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 82, lines 34-35	25,000	DCED	Community teen center Public broadcasting Studio	C	X	12,500 12,500	Unincorp CMG
64(d)		36	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 88, lines 9-11	25,000	DCED	Grant under AS 37.06.020 to unincorporated community of Chitina for health clinic construction.	C	X		Unincorp CMG
64(e)		36	Reapprop	Admin	Sec. 34(b), ch. 139, SLA 1998, page 14, line 14	76,345	DCED	Grant under AS 37.06.010 to the City of Holy Cross for overhaul and repair of heavy equipment	C	X		Muni CMG
				DCED	Sec. 100, ch. 2, FSSLA 1999, page 84, lines 3-5	28,399			C	X		Muni CMG
64(f)		36	Reapprop	DCED	Sec. 135, ch. 103, SLA 1995, page 68, lines 34-35	25,000	DCED	Grant under AS 37.06.010 to City of Hughes for electrical generator system and powerline design and construction	C	X		Muni CMG
64(g)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 17-18	12,510	DCED	Grant under AS 37.06.020 to the unincorporated community of Slana for road improvements	C	X		Unincorp CMG
64(h)		36	Reapprop	DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 27-28	25,283	DCED	Grant under AS 37.06.020 to the unincorporated community of Tanacross for community facilities and equipment	C	X		Unincorp CMG
64(i)		36	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 106, lines 18-19	59,050	DCED	Grants under AS 37.06.020 to the unincorporated community of Tanacross for the following projects:				
								Tanacross facilities and equipment	C	X	30,000	Unincorp CMG
								Old Tok School Vocational Training Center facilities and equipment	C	X	29,050	Unincorp CMG

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
64(j)		36	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 31-32	25,000	DCED	Grant under AS 37.06.020 to unincorporated community of Tetlin Village for community hall upgrade	C	X		Unincorp CMG
64(k)		36	Reapprop	DCED	Sec. 34(a), ch. 139, SLA 1998, page 13, line 26	26,817	DCED	For deposit into the individual grant account maintained for the unincorp. Community of Venetie	C	X		Unincorp CMG
64(l)		36	Language	DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 6-8		DCED	<u>McCarthy Fire Equipment Storage Area and Visitor Information Booth</u> [DESIGN AND ENGINEERING OF FIRE HOUSE AND COMMUNITY WELL] (ED 36)	C			
64(m)		36	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 78, line 15	25,000	DCED	Grant under AS 37.06.010 to City of Nenana for water and sewer systems	C	X		Muni CMG
64(n)		36	Language		Sec. 1, ch. 135, SLA 2000, page 6, lines 29-31		DEC	Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study, <u>Design, and Construction</u> (ED 36)	C			
64(o)		36	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 85, lines 15-16	25,000	DCED	Grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial obligations	C	X		Muni CMG
64(p)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 27-28	25,196		Grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial obligations	C	X		Muni CMG
				DCED	Sec. 131, ch. 139, SLA 1998, page 97, lines 15-17	27,965			C	X		Muni CMG
				DCED	Sec. 82, ch. 100, SLA 1997, page 82, lines 25-26	25,000			C	X		Muni CMG
64(q)		36	Language		Sec. 100, ch. 2, FSSLA 1999, page 41, lines 31-33		DEC	Lower Kalskag Water and Sewer System Plan and Evaluation <u>and Water and Sewer and Equipment Repairs</u> (ED 36)	C			

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
64(r)		36	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 17-18	25,000	DCED	Grant under AS 37.06.020 to the unincorp. community of Sleetmute for new clinic construction	C	X		Unincorp CMG
					Sec. 34(a), ch. 139, SLA 1998, page 14, line 2	61,386						
					Sec. 100, ch. 2, FSSLA 1999, page 94, lines 21-22	27,410						
					Sec. 1, ch. 135, SLA 2000, page 59, lines 19-20	25,000						
64(s)			Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 92, lines 11-12	25,024	DCED	Grant under AS 37.06.020 to community of Crooked Creek for equipment repair	C	X		Unincorp CMG
32(d)		36	Reapprop	E&ED	Sec. 53, ch. 120, SLA 1980, page 96, line 14 as amended by sec. 77, ch. 8, FSSLA 1994	3,100,000	E&ED	Grant under AS. 37.05.316 for Tok multipurpose recreational complex renovation project	C	X		GF

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Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education and Early Development			
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Bering Strait - Shishmaref School Roof Replacement/Renovate, Phase III		8,342,525	8,342,525
1167 NTSC Bond		8,342,525	8,342,525
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Kivalina Sanitation Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Noatak Sanitation Master Plan Update	75,000	75,000	75,000
1002 Fed Rcpts	56,200	56,200	56,200
1139 AHFC Div	18,800	18,800	18,800
<u>Village Safe Water Projects</u>			
AL Ambler Water Treatment Plant Phase 2	1,850,000	1,850,000	1,850,000
1002 Fed Rcpts	1,387,500	1,387,500	1,387,500
1139 AHFC Div	462,500	462,500	462,500
AL Buckland Water and Sewer System Phase 5 South	3,030,900	3,030,900	3,030,900
1002 Fed Rcpts	2,273,100	2,273,100	2,273,100
1139 AHFC Div	757,800	757,800	757,800
AL Deering Water and Sewer Project	580,000	580,000	580,000
1002 Fed Rcpts	435,000	435,000	435,000
1139 AHFC Div	145,000	145,000	145,000
AL Kotzebue Lift Station Upgrade Project Phase 3	722,000	722,000	722,000
1002 Fed Rcpts	541,500	541,500	541,500
1139 AHFC Div	180,500	180,500	180,500
AL Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project	750,000	750,000	750,000
1002 Fed Rcpts	562,500	562,500	562,500
1139 AHFC Div	187,500	187,500	187,500

Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Shungnak Water and Sewer Improvements	585,000	585,000	585,000
1002 Fed Rcpts	438,700	438,700	438,700
1139 AHFC Div	146,300	146,300	146,300
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Atqasuk Sewer System Improvements	400,000	400,000	400,000
1002 Fed Rcpts	300,000	300,000	300,000
1139 AHFC Div	100,000	100,000	100,000
AL Point Hope Sewer System Improvements	194,500	194,500	194,500
1002 Fed Rcpts	145,800	145,800	145,800
1139 AHFC Div	48,700	48,700	48,700
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1	5,900,000	5,900,000	5,900,000
1002 Fed Rcpts	5,900,000	5,900,000	5,900,000
AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2	10,200,000	10,200,000	10,200,000
1002 Fed Rcpts	10,200,000	10,200,000	10,200,000
AL Deering: Airport Rehabilitation	4,810,000	4,810,000	4,810,000
1002 Fed Rcpts	4,810,000	4,810,000	4,810,000
AL Kivalina: Airport Resurfacing	960,000	960,000	960,000
1002 Fed Rcpts	960,000	960,000	960,000
AL Kobuk: Airport Reconstruction	3,150,000	3,150,000	3,150,000
1002 Fed Rcpts	3,150,000	3,150,000	3,150,000
AL Little Diomedes: Snow Removal Equipment - Dozer	79,139	79,139	79,139
1002 Fed Rcpts	79,139	79,139	79,139
AL Noorvik: Airport Relocation - Stage 3	250,000	250,000	250,000
1002 Fed Rcpts	250,000	250,000	250,000
AL Point Hope: Snow Removal Equipment - Grader	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000

Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Point Hope: Snow Removal Equipment - Loader	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AL Shishmaref: Snow Removal Equipment - Grader	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
<u>Surface Transportation Program</u>			
AL Ambler: Sewage Lagoon Road	670,000	670,000	670,000
1002 Fed Rcpts	670,000	670,000	670,000
AL Buckland River Bridge	3,830,000	3,830,000	3,830,000
1002 Fed Rcpts	3,830,000	3,830,000	3,830,000
AL Dalton Highway: Milepost 362 to 413 Reconstruction	20,000,000	20,000,000	20,000,000
1002 Fed Rcpts	20,000,000	20,000,000	20,000,000
AL Kotzebue: Dust Control Demonstration Project	1,250,000	1,250,000	1,250,000
1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	10,620,000	10,620,000	10,620,000
1002 Fed Rcpts	10,620,000	10,620,000	10,620,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Ambler Community Facilities Renovation	25,064	25,064	25,064
1087 Muni Match	25,064	25,064	25,064
AP Barrow Boat Harbor Upgrade	109,000	109,000	109,000
1087 Muni Match	109,000	109,000	109,000
AP Kaktovik Boat Dock Construction	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Kaktovik Community Building Upgrade	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Kivalina Community Relocation Phase 3	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage	71,523	71,523	71,523
1087 Muni Match	71,523	71,523	71,523

Project Detail by Election District - FY02 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Noorvik Landfill Design and Clean Up	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Noorvik Solid Waste Collection Vehicle	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Northwest Arctic Borough Design and Construct New Borough Office	25,160	25,160	25,160
1087 Muni Match	25,160	25,160	25,160
AP Point Hope Day Care Expansion	25,001	25,001	25,001
1087 Muni Match	25,001	25,001	25,001
AP Selawik Landfill Access, Boardwalk Improvements	26,821	26,821	26,821
1087 Muni Match	26,821	26,821	26,821
AP Shungnak Heavy Equipment Repair	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Wales Emergency Service Equipment Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
*** Total Election District Expenditures	70,884,108	79,226,633	79,226,633
*** Total Election District Funding			
Federal Restricted Funds	68,391,939	68,391,939	68,391,939
General Purpose Funds			
Other Funds	2,492,169	10,834,694	10,834,694

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
65		37	Reapprop	DCED	Sec. 100., ch. 123, SLA 1996, page 71, lines 11-12	25,000	DCED	Grant under AS 37.06.010 to the City of Anaktuvuk Pass for the community hall upgrade project	C	X		Muni CMG
					Sec. 82, ch. 100, SLA 1997, page 72, lines 18-19	25,000						Muni CMG
					Sec. 131, ch. 139, SLA 1998, page 89, lines 18-19	25,000						Muni CMG

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Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Emmonak - City Garbage Truck		75,000	75,000
1004 Gen Fund		75,000	75,000
AP Nome - Port Construction Project		170,000	170,000
1004 Gen Fund		170,000	170,000
Department of Education and Early Development			
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Bering Strait - Golovin School Phase III		9,888,192	9,888,192
1167 NTSC Bond		9,888,192	9,888,192
AP Bering Strait - Koyuk School K-12		11,660,343	11,660,343
Replacement			
1167 NTSC Bond		11,660,343	11,660,343
AP Lower Yukon - Alakanuk Mechanical System		899,740	899,740
Upgrade			
1167 NTSC Bond		899,740	899,740
AP Lower Yukon - Emmonak Mechanical System		574,885	574,885
Upgrade			
1167 NTSC Bond		574,885	574,885
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Gambell Solid Waste, Sanitation Master Plan	200,000	200,000	200,000
1002 Fed Rcpts	150,000	150,000	150,000
1139 AHFC Div	50,000	50,000	50,000
AL Kotlik Sanitation Feasibility Study	200,000	200,000	200,000
1002 Fed Rcpts	150,000	150,000	150,000
1139 AHFC Div	50,000	50,000	50,000
AL Newtok Sanitation Master Plan	175,000	175,000	175,000
1002 Fed Rcpts	131,200	131,200	131,200
1139 AHFC Div	43,800	43,800	43,800
AL Pitka's Point Community Facilities Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Saint Mary's Water Treatment Plant Optimization Study	65,000	65,000	65,000
1002 Fed Rcpts	48,700	48,700	48,700
1139 AHFC Div	16,300	16,300	16,300
AL Unalakleet Water Source Feasibility Study	100,000	100,000	100,000
1002 Fed Rcpts	75,000	75,000	75,000
1139 AHFC Div	25,000	25,000	25,000
AL White Mountain Sanitation Facilities Plan Upgrade	80,000	80,000	80,000
1002 Fed Rcpts	60,000	60,000	60,000
1139 AHFC Div	20,000	20,000	20,000
<u>Village Safe Water Projects</u>			
AL Alakanuk Water and Sewer Expansion	530,000	530,000	530,000
1002 Fed Rcpts	397,500	397,500	397,500
1139 AHFC Div	132,500	132,500	132,500
AL Brevig Mission Water and Sewer	1,771,000	1,771,000	1,771,000
1002 Fed Rcpts	1,328,200	1,328,200	1,328,200
1139 AHFC Div	442,800	442,800	442,800
AL Chevak Water and Sewer System Improvements	1,350,000	1,350,000	1,350,000
1002 Fed Rcpts	1,012,500	1,012,500	1,012,500
1139 AHFC Div	337,500	337,500	337,500
AL Golovin Water and Sewer Project Phases 2 and 4	600,000	600,000	600,000
1002 Fed Rcpts	450,000	450,000	450,000
1139 AHFC Div	150,000	150,000	150,000
AL Hooper Bay Piped Water and Sewer Project	2,900,000	2,900,000	2,900,000
1002 Fed Rcpts	2,175,000	2,175,000	2,175,000
1139 AHFC Div	725,000	725,000	725,000
AL Mekoryuk Force Main and Pump Station Step 2B	2,895,000	2,895,000	2,895,000
1002 Fed Rcpts	2,171,200	2,171,200	2,171,200
1139 AHFC Div	723,800	723,800	723,800

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Nunam Iqua Wastewater Treatment Improvements	2,110,000	2,110,000	2,110,000
1002 Fed Rcpts	1,582,500	1,582,500	1,582,500
1139 AHFC Div	527,500	527,500	527,500
AL Saint Michael Water and Sewer Project	1,135,000	1,135,000	1,135,000
1002 Fed Rcpts	851,200	851,200	851,200
1139 AHFC Div	283,800	283,800	283,800
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Nome Utilidor Replacement Phase 6	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts	1,875,000	1,875,000	1,875,000
1139 AHFC Div	625,000	625,000	625,000
AL Nome Water and Sewer System Expansion Phase 3	540,000	540,000	540,000
1002 Fed Rcpts	405,000	405,000	405,000
1139 AHFC Div	135,000	135,000	135,000
Department of Fish and Game			
AP Norton Sound Salmon Research Initiative	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
Department of Health and Social Services			
AP Nome Youth Detention Facility - Design		380,000	380,000
1004 Gen Fund		255,000	255,000
1108 Stat Desig		125,000	125,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Elim: Airport Resurfacing	4,860,000	4,860,000	4,860,000
1002 Fed Rcpts	4,860,000	4,860,000	4,860,000
AL Elim: Snow Removal Equipment - Grader	158,000	158,000	158,000
1002 Fed Rcpts	158,000	158,000	158,000
AL Emmonak: Rehabilitation and Apron Expansion	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Emmonak: Snow Removal Equipment - 720 Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Shaktoolik: Snow Removal Equipment - Grader	162,018	162,018	162,018
1002 Fed Rcpts	162,018	162,018	162,018
AL Toksook Bay: Airport Relocation	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Tununak: Snow Removal Equipment - Loader	175,000	175,000	175,000
1002 Fed Rcpts	175,000	175,000	175,000
<u>Surface Transportation Program</u>			
AL Emmonak: Community Roads	1,100,000	1,100,000	1,100,000
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000
AL Lower Yukon Trail Staking	105,000	105,000	105,000
1002 Fed Rcpts	105,000	105,000	105,000
AL Nome: Nome-Council Road - Solomon Wayside	385,000	385,000	385,000
1002 Fed Rcpts	385,000	385,000	385,000
AL Nome: Rocker Gulch Wayside	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AL St. Mary's: Airport Road Rehabilitation	925,000	925,000	925,000
1002 Fed Rcpts	925,000	925,000	925,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Language Section 66 (c): City of Mekoryuk - Heavy Equipment Purchase		26,432	26,432
1087 Muni Match		26,432	26,432
AP Language Section 66 (d): City of Savoonga - Renovation of Safety Building and Teen Center		25,000	25,000
1087 Muni Match		25,000	25,000
AP Alakanuk Purchase Refuse Pick Up Truck	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Brevig Mission Post Office Building Renovation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Elim Survey and Platting of Village	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair City Equipment	25,001		
1087 Muni Match	25,001		
AP Emmonak Repair Fire Station Foundation and Repair Door and Replace, Refurbish and Repair City Equipment		25,001	25,001
1087 Muni Match		25,001	25,001
AP Nome City Hall Expansion	22,727	22,727	22,727
1087 Muni Match	22,727	22,727	22,727
AP Nome Library and Museum Elevator Upgrade	41,000	41,000	41,000
1087 Muni Match	41,000	41,000	41,000
AP Nome Library Security System Purchase and Door Replacement	24,495	24,495	24,495
1087 Muni Match	24,495	24,495	24,495
AP Saint Mary's City Vehicle Purchase	31,403	31,403	31,403
1087 Muni Match	31,403	31,403	31,403
AP Saint Michael Multi-Heavy Equipment and Road Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Scammon Bay Cemetary Fence Repair	25,092	25,092	25,092
1087 Muni Match	25,092	25,092	25,092
AP Stebbins Snow Fencing Construction	25,001	25,001	25,001
1087 Muni Match	25,001	25,001	25,001
AP Toksook Bay Water and Sewer Supply Connections	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Unalakleet Purchase Police Vehicle	25,024	25,024	25,024
1087 Muni Match	25,024	25,024	25,024

Project Detail by Election District - FY02 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP White Mountain Community Facility Upgrades	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Newtok Pre-School and Village Public Safety	25,103	25,103	25,103
Officers Facilities Design and Engineering			
1088 Uninc Mch	25,103	25,103	25,103
*** Total Election District Expenditures	33,365,864	57,065,456	57,065,456
*** Total Election District Funding			
Federal Restricted Funds	28,645,518	28,645,518	28,645,518
General Purpose Funds		500,000	500,000
Other Funds	4,720,346	27,919,938	27,919,938

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
66(a)		38	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 85, lines 4-5, as amended by sec. 64(c), ch. 135, SLA 2000	25,000	DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for purchasing building material for a community vehicle garage	C	X		Unincorp CMG
				DCED	Sec. 100, ch. 123, SLA 1996, page 85, lines 6-7, as amended by sec. 64(c), ch. 135, SLA 2000	25,000						Unincorp CMG
66(b)		38	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 90, lines 32-33	28,170	DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for safe water building renovation and addition	C	X		Unincorp CMG
66(e)		38	Language	DCED	Sec. 131, ch. 139, SLA 1998, page 101, lines 11-12		DCED	Scammon Bay <u>Community Playground and Equipment</u> [TEEN CENTER CONSTRUCTION]				
78(a)	(2)	38					DCED	\$300,000 to the City of Nome as a grant for port construction				
80(e)	(1)	38						Grant under AS 37.05.315 to the City of Nome for Nome harbor and dock construction and renovation	C	X	800,000	

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Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education and Early Development			
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Southwest Region - Clarks Point School Generator Building		35,989	35,989
1167 NTSC Bond		35,989	35,989
AP Southwest Region - Ekwok, Koliganek, Togiak Schools Heating System Upgrade		122,256	122,256
1167 NTSC Bond		122,256	122,256
AP Southwest Region - Koliganek School Improvement		451,993	451,993
1167 NTSC Bond		451,993	451,993
AP Southwest Region - Togiak School Replacement		29,182,163	29,182,163
1167 NTSC Bond		29,182,163	29,182,163
AP Yupiit - Akiak School Repairs		177,571	177,571
1167 NTSC Bond		177,571	177,571
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Studies</u>			
AL Eek Utilities Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Ekuk Feasibility Study and Sanitation Improvement Master Plan	140,000	140,000	140,000
1002 Fed Rcpts	105,000	105,000	105,000
1139 AHFC Div	35,000	35,000	35,000
AL Manokotak Water, Sewer and Solid Waste Feasibility Study	120,000	120,000	120,000
1002 Fed Rcpts	90,000	90,000	90,000
1139 AHFC Div	30,000	30,000	30,000
<u>Village Safe Water Projects</u>			
AL Akiak Lagoon Completion and Gravity Sewer Main Construction	1,920,000	1,920,000	1,920,000
1002 Fed Rcpts	1,440,000	1,440,000	1,440,000
1139 AHFC Div	480,000	480,000	480,000

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Bethel Water and Sewer Improvements	3,300,000	3,300,000	3,300,000
1002 Fed Rcpts	2,475,000	2,475,000	2,475,000
1139 AHFC Div	825,000	825,000	825,000
AL Goodnews Bay Water and Sewer Project	1,666,000	1,666,000	1,666,000
1002 Fed Rcpts	1,249,500	1,249,500	1,249,500
1139 AHFC Div	416,500	416,500	416,500
AL Kongiganak Completion of Phase 2 Sewer	2,811,900	2,811,900	2,811,900
1002 Fed Rcpts	2,108,900	2,108,900	2,108,900
1139 AHFC Div	703,000	703,000	703,000
AL Kwigillingok Water and Sewer Improvements	2,590,000	2,590,000	2,590,000
1002 Fed Rcpts	1,942,500	1,942,500	1,942,500
1139 AHFC Div	647,500	647,500	647,500
AL Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation	1,186,600	1,186,600	1,186,600
1002 Fed Rcpts	889,900	889,900	889,900
1139 AHFC Div	296,700	296,700	296,700
AL Napaskiak Sanitation Improvement Project Phase 2	1,270,000	1,270,000	1,270,000
1002 Fed Rcpts	952,500	952,500	952,500
1139 AHFC Div	317,500	317,500	317,500
AL New Stuyahok Percolation Lagoon and Sewer Main Project	493,000	493,000	493,000
1002 Fed Rcpts	369,700	369,700	369,700
1139 AHFC Div	123,300	123,300	123,300
AL Nunapitchuk Water and Sewer Improvements	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,275,000	1,275,000	1,275,000
1139 AHFC Div	425,000	425,000	425,000
AL Togiak Wastewater Treatment Improvements	1,340,700	1,340,700	1,340,700
1002 Fed Rcpts	1,005,500	1,005,500	1,005,500
1139 AHFC Div	335,200	335,200	335,200

Department of Military and Veterans Affairs

AP Bethel Readiness Center Planning and Design	750,000
1004 Gen Fund	750,000

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Bethel Readiness Center Planning and Design		750,000	750,000
1004 Gen Fund		750,000	750,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Dillingham: Airport Master Plan	50,000	50,000	50,000
1002 Fed Rcpts	50,000	50,000	50,000
AL Eek: Airport Relocation Phase 2	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
AL Eek: Snow Removal Equipment - Loader with Boss Plow	175,000	175,000	175,000
1002 Fed Rcpts	175,000	175,000	175,000
AL Manokotak: Snow Removal Equipment - Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Nunapitchuk: Resurfacing and Lighting	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Tuntutuliak: Snow Removal Equipment - Loader	175,000	175,000	175,000
1002 Fed Rcpts	175,000	175,000	175,000
<u>Surface Transportation Program</u>			
AL Akiachak: Sanitation Road Resurfacing	1,450,000	1,450,000	1,450,000
1002 Fed Rcpts	1,450,000	1,450,000	1,450,000
AL Bethel: Boardwalk Construction	470,000	470,000	470,000
1002 Fed Rcpts	470,000	470,000	470,000
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path)	1,900,000	1,900,000	1,900,000
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
AL Bethel: Tundra Ridge Road Improvements	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
University of Alaska			
AP Bristol Bay Campus Addition		425,000	425,000
1004 Gen Fund		425,000	425,000
<u>Construction and Renovation of University Facilities</u>			

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAMnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Bristol Bay Campus Addition		1,000,000	1,000,000
1167 NTSC Bond		1,000,000	1,000,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction	25,548	25,548	25,548
1087 Muni Match	25,548	25,548	25,548
AP Bethel City Hall Renovation	112,278	112,278	112,278
1087 Muni Match	112,278	112,278	112,278
AP City of Clarks Point - Heavy Equipment Purchase		40,020	40,020
1087 Muni Match		40,020	40,020
AP Dillingham Water Facility Improvements	56,197	56,197	56,197
1087 Muni Match	56,197	56,197	56,197
AP Goodnews Bay Dumpsite Improvements	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Manokotak Grader Purchase	26,321	26,321	26,321
1087 Muni Match	26,321	26,321	26,321
AP Napaskiak Clinic Renovation	25,156	25,156	25,156
1087 Muni Match	25,156	25,156	25,156
AP New Stuyahok Fire Truck and Equipment Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Atmautluak Erosion Control	51,404	51,404	51,404
1088 UnInc Mtch	51,404	51,404	51,404
AP Kasigluk Erosion Control	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Kwigillingok Community Boardwalk Repairs	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP New Koliganek Landfill and Road Upgrades and Equipment Repairs	25,024	25,024	25,024
1088 UnInc Mtch	25,024	25,024	25,024

Project Detail by Election District - FY02 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tuntutuliak Community Hall Foundation Replacement	35,185	35,185	35,185
1088 UnInc Mtch	35,185	35,185	35,185
AP Tuntutuliak Jail House Completion	16,466	16,466	16,466
1088 UnInc Mtch	16,466	16,466	16,466
*** Total Election District Expenditures	33,331,779	64,766,771	64,766,771
*** Total Election District Funding			
Federal Restricted Funds	27,436,000	27,436,000	27,436,000
General Purpose Funds	750,000	1,175,000	1,175,000
Other Funds	5,145,779	36,155,771	36,155,771

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
67(a)		39	Reapprop	DCED	Sec. 10, ch. 4, FSSLA 1994, page 42, lines 32-33	10,000	DCED	Grant under AS 37.06.010 to the City of Kwethluk for washeteria and water plant equipment upgrade	C	X		Muni CMG
				DCED	Sec. 10, ch. 4, FSSLA 1994, page 42, lines 34-35	15,000	DCED					Muni CMG
67(b)		39	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 86, lines 10-11, as amended by sec. 65(c), ch. 135, SLA 2000	24,083	DCED	Grant under AS 37.06.020 to the unincorporated community of Tuntutuliak for construction of a post office	C	X		Unincorp CMG
				DCED	Sec. 82, ch. 100, SLA 1997, page 92, lines 8-9, as amended by sec. 65(d), ch. 135, SLA 2000	25,000	DCED					Unincorp CMG
67(c)		39	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 72, lines 29-30	20,000	DCED	Grant under AS 37.06.010 to the City of Clarks Point for rebuilding existing generators	C	X		Muni CMG
67(d)		39	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 87, lines 22-23	25,000	DCED	Grant under AS 37.06.010 to the City of Napakiak for purchase of a public safety vehicle	C	X		Muni CMG
67(e)		39	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 87, lines 24-25	27,936	DCED	Grant under AS 37.06.010 to the City of Napaskiak for purchase of a new generator.	C	X		Muni CMG
				DCED	Sec. 1, ch. 135, SLA 2000, page 52, lines 30-31	25,000	DCED					Muni CMG
67(f)		39	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 98, lines 17-18	25,000	DCED	Grant under AS 37.06.010 to the City of Napaskiak for clinic upgrade	C	X		Muni CMG

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City of Adak: Adak Port, Road & Other Infrastructure Improvements		300,000	300,000
1139 AHFC Div		300,000	300,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Aleut International Association Grant		25,000	25,000
1004 Gen Fund		25,000	25,000
Department of Education and Early Development			
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Pribilof Island - St. George School Remodel		4,513,164	4,513,164
1167 NTSC Bond		4,513,164	4,513,164
Department of Environmental Conservation			
AP Amchitka Workers Health Assessment Project	2,340,000	2,340,000	2,340,000
1002 Fed Rcpts	2,340,000	2,340,000	2,340,000
<u>Village Safe Water Feasibility Studies</u>			
AL Cold Bay Landfill and Water Quality Protection Feasibility Study	100,000	100,000	100,000
1002 Fed Rcpts	75,000	75,000	75,000
1139 AHFC Div	25,000	25,000	25,000
<u>Village Safe Water Projects</u>			
AL Egegik Water and Sewer Project Phase 2	1,490,300	1,490,300	1,490,300
1002 Fed Rcpts	1,117,700	1,117,700	1,117,700
1139 AHFC Div	372,600	372,600	372,600
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Sand Point Municipal Water Treatment Plant	819,000	819,000	819,000
1002 Fed Rcpts	614,200	614,200	614,200
1139 AHFC Div	204,800	204,800	204,800
Department of Fish and Game			

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Dock Repairs, Maintenance & Replacement Phase 2	300,000	125,000	125,000
1004 Gen Fund	300,000	125,000	125,000
AP Snow Crab Fishery Disaster Research	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Akutan: Airport Master Plan	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AL Atka: Airport Resurfacing and Extension	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AL Chignik: Snow Removal Equipment - Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Cold Bay: Airport Rescue and Firefighting Vehicle	470,000	470,000	470,000
1002 Fed Rcpts	470,000	470,000	470,000
AL Kokhanok: Airport Resurfacing and Lighting	725,000	725,000	725,000
1002 Fed Rcpts	725,000	725,000	725,000
AL Perryville: Snow Removal Equipment - Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Port Heiden: Snow Removal Equipment - Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Ugashik: Snow Removal Equipment - Grader	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
<u>Surface Transportation Program</u>			
AL Igiugig: Sanitation Road	185,000	185,000	185,000
1002 Fed Rcpts	185,000	185,000	185,000
AL Pedro Bay: Bridge Replacement	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
AL Unalaska: Airport Beach Road Pathway Phase II	725,000	725,000	725,000
1002 Fed Rcpts	725,000	725,000	725,000

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1	750,000	750,000	750,000
1002 Fed Rcpts	750,000	750,000	750,000
AL Unalaska: South Channel Bridge Construction	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Akutan Underground Pipeline Replacement, Phase 2	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Aleutians East Borough Nelson Lagoon Community Center Building Construction	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Atka Heavy Equipment Acquisition	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Bristol Bay Borough Naknek Landfill Portable Water Supply	30,000	30,000	30,000
1087 Muni Match	30,000	30,000	30,000
AP Chignik Heavy Equipment Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Cold Bay Community Center Building Construction	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Egegik Medical Clinic Construction	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP False Pass Construction of Public Safety Building	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP King Cove Upgrade of Septic Tank and Pump Equipment	25,001	25,001	25,001
1087 Muni Match	25,001	25,001	25,001
AP Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Building	8,648	8,648	8,648
1087 Muni Match	8,648	8,648	8,648

Project Detail by Election District - FY02 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Lake and Peninsula Borough Pedro Bay Water System Improvements	8,649	8,649	8,649
1087 Muni Match	8,649	8,649	8,649
AP Lake and Peninsula Borough Port Alsworth Office Complex Construction	8,648	8,648	8,648
1087 Muni Match	8,648	8,648	8,648
AP Newhalen Sewage Lagoon Improvements	12,500	12,500	12,500
1087 Muni Match	12,500	12,500	12,500
AP Newhalen Well House and Pump House Improvements	12,500	12,500	12,500
1087 Muni Match	12,500	12,500	12,500
AP Pilot Point Fuel Farm Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Saint George Public Building Roof Replacement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Saint Paul South Ellerman Electric Installation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Sand Point Acquisition and/or Equipment Repair	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Unalaska Community Park Development	101,961	101,961	101,961
1087 Muni Match	101,961	101,961	101,961
*** Total Election District Expenditures	15,387,207	20,050,371	20,050,371
*** Total Election District Funding			
Federal Restricted Funds	14,001,900	14,001,900	14,001,900
General Purpose Funds	300,000	150,000	150,000
Other Funds	1,085,307	5,898,471	5,898,471

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
68(a)		40	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 72, lines 12-13	152,038	DCED	Grant under AS 37.06.010 to the Bristol Bay Borough for a fisherman's dock and industrial park development	C	X		Muni CMG
68(b)		40	Reapprop	E&ED	Sec. 133, ch. 139, SLA 1998, page 117, line 31, through page 118, line 3	1,791,585	E&ED	Naknek sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998	C	X		AHFC Bonds
69(a)		40	Lapse Extension		Sec. 31(a), ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, and sec. 42(a), ch. 135, SLA 2000		DEC	Marine training program based on simulation, lapses June 30, <u>2003</u> [2001]	O			
69(b)		40	Lapse Extension		Sec. 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999, and sec. 42(b), ch. 135, SLA 2000		DEC	Research programs after other appropriations lapses June 30, <u>2003</u> [2001].	O			

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Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
AP Language Section 27(k): Division of Motor Vehicles Administrative Hearing Costs		200,000	200,000
1004 Gen Fund		200,000	200,000
AP Pioneers' Homes Emergency Repairs and Maintenance	350,000	350,000	350,000
1037 GF/MH	100,000	100,000	100,000
1139 AHFC Div	250,000	250,000	250,000
AP Adult Day Facility Prototype Design for Dementia Clients	30,000	30,000	30,000
1092 MHTAAR	30,000	30,000	30,000
AP Payroll and Accounting System Replacement Analysis	400,000		
1004 Gen Fund	400,000		
AP State-Owned Buildings Valuation Project	60,000		
1004 Gen Fund	60,000		
AP ARCS Video Automation and Control Project	77,500	77,500	77,500
1004 Gen Fund	77,500	23,860	23,860
1139 AHFC Div		53,640	53,640
AP License Plates and Drivers License Manuals	345,000	275,000	275,000
1004 Gen Fund	345,000	275,000	275,000
AP Emergency Communications: Land Mobile Radio Migration	16,248,100	15,553,600	15,553,600
1002 Fed Rcpts	14,893,700	14,893,700	14,893,700
1004 Gen Fund	1,354,400	120,000	120,000
1081 Info Svc		539,900	539,900
AP Electronic Signatures Project	100,000		
1004 Gen Fund	100,000		
AP Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development	2,181,000	2,181,000	2,181,000
1081 Info Svc	2,181,000	2,181,000	2,181,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Upgrade Internet and Intranet, and Implement New Network Technology	539,900	539,900	539,900
1081 Info Svc	539,900	539,900	539,900
Department of Community and Economic Development			
AP Language Section: Electrical Emergencies	350,000		
1065 Rural Elec	350,000		
AP Language Section 25: Trans-Alaska Pipeline Liability Fund	2,150,000	2,150,000	2,150,000
1002 Fed Rcpts	2,150,000	2,150,000	2,150,000
AP Language Section 9(a,b): USAID and NMFS grant carry-forward	6,900,000	6,900,000	6,900,000
1002 Fed Rcpts	6,900,000	6,900,000	6,900,000
AP Securities Database	300,000	300,000	300,000
1156 Rcpt Svcs	300,000	300,000	300,000
AP Operation Renew Hope	30,500,000	30,000,000	30,000,000
1002 Fed Rcpts	30,000,000	30,000,000	30,000,000
1003 G/F Match	500,000		
1139 AHFC Div			
AP Community Block Grants	9,000,000	9,000,000	9,000,000
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000
AP Federal Community Development Grants	6,350,000	6,350,000	6,350,000
1002 Fed Rcpts	6,050,000	6,050,000	6,050,000
1003 G/F Match	300,000	300,000	300,000
AP Bulk Fuel Systems Upgrades	4,950,000	4,950,000	4,950,000
1002 Fed Rcpts	3,350,000	3,350,000	3,350,000
1052 Oil/Haz Fd	1,600,000	1,600,000	1,600,000
AP Rural Power Systems Upgrades	10,500,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
1003 G/F Match	500,000		
1139 AHFC Div			
AP Alternative Energy Program	5,787,000	5,487,000	5,487,000
1002 Fed Rcpts	5,287,000	5,287,000	5,287,000
1003 G/F Match	500,000		
1139 AHFC Div		200,000	200,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Export Certification Program		80,000	80,000
1004 Gen Fund		80,000	80,000
AP Alaska-Russian Far East Projects Phase 2	305,835	305,835	305,835
1002 Fed Rcpts	305,835	305,835	305,835
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Language Section 16: Ketchikan Shipyard Development		1,000,000	1,000,000
1004 Gen Fund		1,000,000	1,000,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Alaska Moving Image Preservation Association (AMIPA) - Legislative Media Preservation Project		75,000	75,000
1004 Gen Fund		75,000	75,000
AP Arctic Winter Games Team Alaska	125,000	225,000	225,000
1004 Gen Fund	125,000	225,000	225,000
Department of Corrections			
AP Facility Maintenance, Repair, Renewal, Replacement, and Renovation	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AP Criminal Justice Management Information System Replacement	762,200	400,000	400,000
1004 Gen Fund	762,200		
1139 AHFC Div		400,000	400,000
AP Replacement and Repair of Security Systems, and Life and Safety Equipment	500,000	250,000	250,000
1004 Gen Fund	500,000	250,000	250,000
AP Computer Network Hardware Replacement and Upgrade	185,000		
1004 Gen Fund	185,000		
AP Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Correctional Institutions Roof Repairs and Replacement	2,090,000	400,000	400,000
1002 Fed Rcpts	2,090,000		
1004 Gen Fund		400,000	400,000
Department of Education and Early Development			
AP Head Start Health and Safety Repairs	500,000	200,000	200,000
1004 Gen Fund	500,000	200,000	200,000
AP Language Section 88: Amends HB 103 appropriation to Kotzebue Technical Center		470,000	470,000
1004 Gen Fund		470,000	470,000
Department of Environmental Conservation			
AP Language Section 33(b): Request for Proposals for Designing and Constuction of New Seafood and Food and Safety Lab		1,300,000	1,300,000
1004 Gen Fund		1,300,000	1,300,000
AP Environmental Health Food Safety Laboratory Construction	13,964,700		
1004 Gen Fund	310,000		
1163 Lease Bond	13,654,700		
AP Statewide Contaminated Sites Cleanup	5,000,000	5,000,000	5,000,000
1052 Oil/Haz Fd	5,000,000	5,000,000	5,000,000
AP Small Drinking Water System Operator Certification Project	1,276,800	1,276,800	1,276,800
1002 Fed Rcpts	1,276,800	1,276,800	1,276,800
AP Fine Particulate Monitoring	477,200	477,200	477,200
1002 Fed Rcpts	477,200	477,200	477,200
AP Environmental Monitoring and Assessment Program	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AP Hazardous Material Response Capabilities for Local Government	500,000	500,000	500,000
1052 Oil/Haz Fd	500,000	500,000	500,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Grants and Loans for Cleanup of Underground Storage Tanks	1,000,000	1,000,000	1,000,000
1079 Storg Tank	1,000,000	1,000,000	1,000,000
AP Oil and Gas Transportation: Aging Infrastructure Issues	500,000		
1052 Oil/Haz Fd	500,000		
AP Village Safe Water Project Administration	1,961,100	1,961,100	1,961,100
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
1139 AHFC Div	561,100	561,100	561,100
Department of Fish and Game			
AP Language Section 10: Sale of vessel Sundance for replacement vessel	300,000	300,000	300,000
1005 GF/Prgm	300,000	300,000	300,000
AP Statewide Facilities Repair, Maintenance, and Replacement	500,000	300,000	300,000
1004 Gen Fund	500,000	300,000	300,000
AP Vessel and Aircraft Repair, Maintenance and Replacement	600,000	450,000	450,000
1004 Gen Fund	600,000	450,000	450,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
1024 Fish/Game	400,000	400,000	400,000
AP Nearshore Fisheries Research and Assessment	1,798,100	1,798,100	1,798,100
1002 Fed Rcpts	1,798,100	1,798,100	1,798,100
AP Log Transfer Facility Research and Remediation	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AP Equipment Replacement for Wildlife Conservation Programs	100,000	100,000	100,000
1024 Fish/Game	100,000	100,000	100,000
Office of the Governor			

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 22(a): Pacific Salmon Treaty		16,650,000	16,650,000
1002 Fed Rcpts		16,650,000	16,650,000
AP AccuVote System - Payment 4 of 6	387,789	387,789	387,789
1004 Gen Fund	387,789	387,789	387,789
AP Americans with Disabilities Act Compliance Projects	500,000	250,000	250,000
1004 Gen Fund	500,000	250,000	250,000
AP Pacific Salmon Treaty	18,000,000	1,350,000	1,350,000
1002 Fed Rcpts	18,000,000	1,350,000	1,350,000
Department of Health and Social Services			
AP Language Section 26: Alaska Psychiatric Institute		19,544,000	19,544,000
1004 Gen Fund		2,859,000	2,859,000
1092 MHTAAR		165,000	165,000
1163 Lease Bond		16,520,000	16,520,000
AP Language Section 90(b): Amends HB 103 Tobacco Prevention		1,012,100	1,012,100
1168 Tob ED/CES		1,012,100	1,012,100
AP Deferred Maintenance, Renewal, Replacement, and Equipment	1,352,000	715,000	715,000
1002 Fed Rcpts	352,000	352,000	352,000
1004 Gen Fund	1,000,000	363,000	363,000
AP Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment	2,831,000	2,531,000	2,531,000
1002 Fed Rcpts	2,331,000	2,331,000	2,331,000
1004 Gen Fund	500,000	200,000	200,000
AP Residential Child Care Facility Capital Needs Assessment and Grant Program	500,000		
1004 Gen Fund	150,200		
1139 AHFC Div	349,800		
AP Emergency Communications: Emergency Medical Services	341,600	341,600	341,600
1004 Gen Fund	341,600	341,600	341,600

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Emergency Medical Services Equipment Grants - Match for Code Blue Project	533,400	200,000	200,000
1003 G/F Match	533,400	200,000	200,000
AP Housing Modifications for Trust Beneficiaries and People with Disabilities	250,000	250,000	250,000
1092 MHTAAR	150,000	150,000	150,000
1139 AHFC Div	100,000	100,000	100,000
AP Substance Abuse Treatment for Rural Women with Children	500,000	500,000	500,000
1037 GF/MH	250,000	250,000	250,000
1092 MHTAAR	250,000	250,000	250,000
AP Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities	800,000	800,000	800,000
1037 GF/MH	400,000	400,000	400,000
1092 MHTAAR	400,000	400,000	400,000
AP Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities	250,000	250,000	250,000
1092 MHTAAR	250,000	250,000	250,000
AP Recovery Camps	100,000	100,000	100,000
1092 MHTAAR	100,000	100,000	100,000
AP Suicide Prevention and Galena Mental Health Center	925,000		
1037 GF/MH	925,000		
AP Galena Health Clinic - Mental Health Unit		600,000	600,000
1037 GF/MH		600,000	600,000
AP Hearing Screening Assistive Technology	100,000	100,000	100,000
1092 MHTAAR	100,000	100,000	100,000
AP Developmental Disabilities Systems Reform Initiative	750,000	750,000	750,000
1037 GF/MH	750,000	250,000	250,000
1092 MHTAAR		500,000	500,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Consumer Designed and Managed Projects	175,000	175,000	175,000
1092 MHTAAR	175,000	175,000	175,000
AP Micro Enterprise Funds	150,000	150,000	150,000
1092 MHTAAR	150,000	150,000	150,000
AP Provider Resource Sharing and Coordination	150,000	150,000	150,000
1092 MHTAAR	150,000	150,000	150,000
AP Behavioral Health Management Information System		438,300	438,300
1002 Fed Rcpts		87,300	87,300
1108 Stat Desig		351,000	351,000
Department of Labor and Workforce Development			
AP Home Modifications for Individuals with Disabilities	150,000	100,000	100,000
1139 AHFC Div	150,000	100,000	100,000
AP Assistive Technology Loan Fund	100,000		
1004 Gen Fund	100,000		
Department of Military and Veterans Affairs			
AP Army Guard Facilities Deferred Maintenance	800,000	800,000	800,000
1002 Fed Rcpts	600,000	600,000	600,000
1004 Gen Fund	200,000	200,000	200,000
AP Air Guard Facility Deferred Maintenance	600,000	600,000	600,000
1002 Fed Rcpts	450,000	450,000	450,000
1004 Gen Fund	150,000	150,000	150,000
AP Facilities Spill Prevention and Countermeasures	120,000	120,000	120,000
1002 Fed Rcpts	104,400	104,400	104,400
1003 G/F Match	15,600	15,600	15,600
AP Federal Scout Readiness Centers Energy Projects	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Federal Scout Readiness Centers Construction	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000
AP Alaska National Guard Counterdrug Support Program	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Language Section 19(b): Marine Exchange of Alaska, Inc. - Development of Web-based Emergency Prevention and Response System		646,000	646,000
1114 EVOS Rest		646,000	646,000
Department of Natural Resources			
AP Language Section 73(a): Access to Kenny Lake and Development of Land for Disposal		200,000	200,000
1153 State Land		200,000	200,000
AP Language Section 86: Forest Legacy Federal Grant Program for Acquiring Private Inholdings in State Parks		500,000	500,000
1002 Fed Rcpts		500,000	500,000
AP Gasline Development	10,242,800	10,242,800	10,242,800
1004 Gen Fund	4,969,400		
1108 Stat Desig	5,273,400	10,242,800	10,242,800
AP Land Use Data Base System for Industry and Public Access	495,000	495,000	495,000
1004 Gen Fund	495,000	495,000	495,000
AP Oil and Gas Royalties Accounting-Industry Electronic Reporting	150,000		
1004 Gen Fund	150,000		
AP Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing	138,000	138,000	138,000
1004 Gen Fund	138,000	138,000	138,000
AP Emergency Title Defense-Prince William Sound	120,000	120,000	120,000
1004 Gen Fund	120,000	120,000	120,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP State Park Emergency Repairs	400,000	286,000	286,000
1004 Gen Fund	400,000	286,000	286,000
AP Fire Truck Engine Replacements	200,000	100,000	100,000
1004 Gen Fund	200,000	100,000	100,000
AP Airborne Geological and Geophysical Mineral Inventory	250,000	250,000	250,000
1004 Gen Fund	250,000	250,000	250,000
AP Snowmachine Trail Development and Program Grants	200,000	200,000	200,000
1004 Gen Fund	200,000	200,000	200,000
AP Alaska Minerals Information At Risk Program: Mining Claims Automation	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AP Recorder's Office Equipment Upgrades and Records Preservation	225,000	225,000	225,000
1156 Rcpt Svcs	225,000	225,000	225,000
AP Agricultural Revolving Loan Fund Land and Assets Disposal	100,000	100,000	100,000
1021 Agric Loan	100,000	100,000	100,000
AP Historic Preservation and Restoration Projects - United States Army Public Works Program	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
AP National Historic Preservation Fund Federal Grant Program	1,250,000	1,250,000	1,250,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
1003 G/F Match	50,000	50,000	50,000
AP Mental Health Trust Land Development and Value Enhancement	950,000	950,000	950,000
1092 MHTAAR	950,000	950,000	950,000
AP Abandoned Mine Lands Reclamation Federal Program	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AP Boating Safety-Federal Program	660,000	660,000	660,000
1002 Fed Rcpts	660,000	660,000	660,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Land and Water Conservation Fund Federal Grants	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000
AP National Recreational Trails Federal Program	710,000	710,000	710,000
1002 Fed Rcpts	710,000	710,000	710,000
AP Forest Legacy Federal Grant Program	500,000		
1002 Fed Rcpts	500,000		
AP National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment		5,638,000	5,638,000
1002 Fed Rcpts		3,460,000	3,460,000
1108 Stat Desig		2,178,000	2,178,000
AP Alaska Applied Remote Sensing Project		3,500,000	3,500,000
1002 Fed Rcpts		3,500,000	3,500,000
AP Language Section 95(a): Section 1 adjustment - National Fire Plan Managing Impacts of Wildfires Becomes Retroactive to FY01		-5,638,000	-5,638,000
1002 Fed Rcpts		-3,460,000	-3,460,000
1108 Stat Desig		-2,178,000	-2,178,000

Department of Public Safety

AP Language Section 11: Sale of 3 aircraft for replacement aircraft	250,000	250,000	250,000
1005 GF/Prgm	250,000	250,000	250,000
AP Language Section 74 (h): Automated Fingerprint System Receipts		200,000	200,000
1156 Rcpt Svcs		200,000	200,000
AP Aircraft and Vessel Repair and Maintenance	1,200,000	900,000	900,000
1004 Gen Fund	1,200,000	900,000	900,000
AP Trooper Law Enforcement Equipment	350,000	250,000	250,000
1004 Gen Fund	350,000	250,000	250,000
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement	250,000	205,000	205,000
1004 Gen Fund	250,000	205,000	205,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alaska Public Safety Information Network Redesign	2,725,500	2,725,500	2,725,500
1004 Gen Fund	2,725,500		
1139 AHFC Div		2,725,500	2,725,500
AP Fish and Wildlife Enforcement Vessels Replacement	400,000		
1004 Gen Fund	400,000		
AP Alaska Law Enforcement Photo Network	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
AP Rural Law Enforcement Support	1,800,000	1,800,000	1,800,000
1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
AP Technology, Policing and Enforcement Initiatives Grants to Municipalities	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
AP Grants to Domestic Violence Shelters	200,000		
1004 Gen Fund	200,000		

Department of Revenue

AP Language Section 93(c)- Investment Management Fees for the Constitutional Budget Reserve Fund		125,000	125,000
1001 CBR Fund		125,000	125,000
AP Child Support Enforcement Caseload Management System Modification Project	3,000,000	1,500,000	1,500,000
1002 Fed Rcpts	1,980,000	990,000	990,000
1005 GF/Prgm	1,020,000	510,000	510,000
AP Permanent Fund Dividend Appeals Process Streamlining	125,000	125,000	125,000
1050 PFD Fund	125,000	125,000	125,000
AP AHFC Supplemental Housing Development Program	6,000,000	4,500,000	4,500,000
1139 AHFC Div	6,000,000	4,500,000	4,500,000
AP AHFC Low Income Weatherization	5,400,000	4,400,000	4,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
1139 AHFC Div	4,000,000	3,000,000	3,000,000

Project Detail by Election District - FY02 Capital Budget

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP AHFC Senior Citizens Housing Development Program	1,472,200	1,472,200	1,472,200
1139 AHFC Div	1,472,200	1,472,200	1,472,200
AP AHFC Senior and Statewide Deferred Maintenance and Renovation	2,500,000	1,570,260	1,570,260
1002 Fed Rcpts	500,000	500,000	500,000
1139 AHFC Div	2,000,000	1,070,260	1,070,260
AP AHFC Housing and Urban Development Capital Fund Program	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AP AHFC Housing and Urban Development Federal HOME Grant	3,800,000	3,300,000	3,300,000
1002 Fed Rcpts	3,050,000	3,050,000	3,050,000
1139 AHFC Div	750,000	250,000	250,000
AP AHFC Federal and Other Competitive Grants	4,250,000	4,250,000	4,250,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
1139 AHFC Div	1,250,000	1,250,000	1,250,000
AP AHFC Competitive Grants for Public Housing	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	750,000	750,000	750,000
1139 AHFC Div	250,000	250,000	250,000
AP AHFC Energy Efficiency Monitoring Research	300,000	300,000	300,000
1139 AHFC Div	300,000	300,000	300,000
AP AHFC State Energy Program Special Projects	180,000	180,000	180,000
1002 Fed Rcpts	150,000	150,000	150,000
1139 AHFC Div	30,000	30,000	30,000
AP AHFC Homeless Assistance Program	450,000	450,000	450,000
1092 MHTAAR	200,000	200,000	200,000
1139 AHFC Div	250,000	250,000	250,000
AP AHFC Beneficiary and Special Needs Housing	1,500,000	1,500,000	1,500,000
1139 AHFC Div	1,500,000	1,500,000	1,500,000
Department of Transportation/Public Facilities			
AP Language Section 18: Construction of Road from Cordova to Shepard Point, Storage Facilities and Acquisition of Equipment		578,100	578,100
1084 Alyeska		578,100	578,100

Legislative Finance Division

8/3/2001

9:40 AM

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAMnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 87: Highway Safety Related Projects		848,000	848,000
1002 Fed Rcpts		848,000	848,000
AP Language Section 42(1): National Forest Receipts to the Commissioner's Office For Road Maintenance in the Unorganized Borough		170,000	170,000
1002 Fed Rcpts		170,000	170,000
AP Language Section 42(2): National Forest Receipts Pro Rata Remaining Share		530,000	530,000
1002 Fed Rcpts		530,000	530,000
AP Management Reporting System Efficiency - Analysis and Development	250,000		
1004 Gen Fund	250,000		
AP Safety Inspection of State Owned High Risk Facilities	400,000	200,000	200,000
1004 Gen Fund	400,000	200,000	200,000
AP Weights and Measures Testing Unit Replacement	260,000	60,000	60,000
1004 Gen Fund	260,000	60,000	60,000
AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	4,800,000	4,239,365	4,239,365
1004 Gen Fund	4,800,000	4,239,365	4,239,365
AP Facilities Deferred Maintenance and Critical Repairs	1,500,000	800,000	800,000
1004 Gen Fund	1,500,000	800,000	800,000
AP Emergency and Non-Routine Repairs	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AP Corps of Engineers - Harbors Program	1,248,000	1,248,000	1,248,000
1003 G/F Match	1,248,000	1,248,000	1,248,000
AP Harbor Deferred Maintenance	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AP Airport Deferred Maintenance	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Highway Deferred Maintenance	1,500,000	1,400,000	1,400,000
1004 Gen Fund	1,500,000	1,400,000	1,400,000
AP State Equipment Fleet Replacement	11,800,000	11,800,000	11,800,000
1026 Hwy Capitl	11,800,000	11,800,000	11,800,000
<u>Statewide Federal Programs</u>			
AL Capital Improvement Program Equipment Replacement	1,500,000	1,500,000	1,500,000
1061 CIP Rcpts	1,500,000	1,500,000	1,500,000
AL Cooperative Reimbursable Projects	13,500,000	13,500,000	13,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
1108 Stat Desig	12,000,000	12,000,000	12,000,000
AL Coordinated Transportation and Vehicles	400,000	400,000	400,000
1037 GF/MH	250,000	250,000	250,000
1092 MHTAAR	150,000	150,000	150,000
AL Federal-Aid Aviation State Match	7,300,000	7,587,400	7,587,400
1003 G/F Match	7,300,000	7,300,000	7,300,000
1004 Gen Fund		287,400	287,400
AL Federal-Aid Highway State Match	41,000,000	41,000,000	41,000,000
1003 G/F Match	41,000,000	41,000,000	41,000,000
AL Federal Emergency and Contingency Projects	12,000,000	12,000,000	12,000,000
1002 Fed Rcpts	12,000,000	12,000,000	12,000,000
AL Federal Transit Administration Grants	1,162,000	1,162,000	1,162,000
1002 Fed Rcpts	1,135,000	1,135,000	1,135,000
1003 G/F Match	27,000	27,000	27,000
AL Highway Safety Grants Program	2,674,400	2,674,400	2,674,400
1002 Fed Rcpts	2,600,000	2,600,000	2,600,000
1003 G/F Match	74,400	74,400	74,400
AL Statewide Safety Program	7,500,000	7,500,000	7,500,000
1002 Fed Rcpts	7,500,000	7,500,000	7,500,000
<u>Airport Improvement Program</u>			
AL Alaska International Airport System Bond Issuance Costs		33,217,200	33,217,200
1112 IntAptCons		33,217,200	33,217,200

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska International Airport System: Development Fund	12,305,000	12,305,000	12,305,000
1027 Int Airprt	12,305,000	12,305,000	12,305,000
AL Alaska International Airport System: Emergency and Reserve Funds	11,101,375	11,101,375	11,101,375
1027 Int Airprt	11,101,375	11,101,375	11,101,375
AL Alaska International Airport System: Repair or Replacement Program	2,000,000	2,000,000	2,000,000
1027 Int Airprt	2,000,000	2,000,000	2,000,000
AL Statewide: Aviation Preconstruction	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
AL Statewide: Aviation Systems Plan Update	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AL Statewide: Various Airports Minor Surface Improvements	2,700,000	2,700,000	2,700,000
1002 Fed Rcpts	2,700,000	2,700,000	2,700,000
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway System: Columbia Refurbishment	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Alaska Marine Highway System - Ferry		10,400,000	10,400,000
1002 Fed Rcpts		10,400,000	10,400,000
AL Alaska Marine Highway System: Tustumena Refurbishment	4,500,000	4,500,000	4,500,000
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
AL Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Central Region: Winter Trail Marking	250,000	250,000	250,000
1002 Fed Rcpts	250,000	250,000	250,000
AL Commercial Vehicle Enforcement Program	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AL Delong Mountain Airport Access and Related Planning	282,000		
1002 Fed Rcpts	282,000		

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region: ADA Pedestrian Facilities	1,900,000	1,900,000	1,900,000
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
AL Right of Way Permitting and Project Development Management System	318,500	318,500	318,500
1002 Fed Rcpts	318,500	318,500	318,500
AL Southeast Alaska Transportation Plan Implementation Management	140,000	140,000	140,000
1002 Fed Rcpts	140,000	140,000	140,000
AL Southeast Region: Light Emitting Diode Signal Installation	470,000	470,000	470,000
1002 Fed Rcpts	470,000	470,000	470,000
AL Statewide: Air Quality Public Education	75,000	75,000	75,000
1002 Fed Rcpts	75,000	75,000	75,000
AL Statewide: Annual Planning Work Program	6,500,000	6,500,000	6,500,000
1002 Fed Rcpts	6,500,000	6,500,000	6,500,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	3,700,000	3,700,000	3,700,000
1002 Fed Rcpts	3,700,000	3,700,000	3,700,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program	1,150,000	1,150,000	1,150,000
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000
AL Statewide: Civil Rights Program	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Statewide: Comprehensive Document Management System	227,500	227,500	227,500
1002 Fed Rcpts	227,500	227,500	227,500
AL Statewide: Culvert Repair or Replace Project	115,000	115,000	115,000
1002 Fed Rcpts	115,000	115,000	115,000
AL Statewide: Hightower Lighting System Replacement	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
AL Statewide: Highway Data Equipment Acquisition and Installation	1,100,000	1,100,000	1,100,000
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Statewide: Highway Fuel Tax Evasion	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AL Statewide: National Highway Institute and Transit Institute Training	420,000	420,000	420,000
1002 Fed Rcpts	320,000	320,000	320,000
1061 CIP Rcpts	100,000	100,000	100,000
AL Statewide: National Highway System and Bridge Refurbishment	14,000,000	14,000,000	14,000,000
1002 Fed Rcpts	14,000,000	14,000,000	14,000,000
AL Statewide: National Highway System Highway Safety Improvement Program (HSIP)	2,050,000	2,050,000	2,050,000
1002 Fed Rcpts	2,050,000	2,050,000	2,050,000
AL Statewide: Non-National Highway System and Bridge Refurbishment	13,000,000	13,000,000	13,000,000
1002 Fed Rcpts	13,000,000	13,000,000	13,000,000
AL Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)	1,890,000	1,890,000	1,890,000
1002 Fed Rcpts	1,890,000	1,890,000	1,890,000
AL Statewide: Public Transportation Social Service Van Replacement	270,000	270,000	270,000
1002 Fed Rcpts	270,000	270,000	270,000
AL Statewide: Research Program	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000
AL Statewide: Road Surface Treatments	12,800,000	12,800,000	12,800,000
1002 Fed Rcpts	12,800,000	12,800,000	12,800,000
AL Statewide: Rural Alaska Training Initiative	800,000	800,000	800,000
1002 Fed Rcpts	800,000	800,000	800,000
AL Statewide: Scenic Byways Grants	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Statewide: Scenic Viewshed Enhancement	550,000	550,000	550,000
1002 Fed Rcpts	550,000	550,000	550,000
AL Statewide: Seismic Retrofit - Bridges	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Statewide: Urban Planning Program	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
AL Surface Transportation Preconstruction	71,200,000	71,200,000	71,200,000
1002 Fed Rcpts	71,200,000	71,200,000	71,200,000
University of Alaska			
AP Language Section 77(a): For FY02 Operations		2,000,000	2,000,000
1150 ACPE Div		2,000,000	2,000,000
AP Air Traffic Control Simulator	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
AP Safety and Highest Priority Renewal and Replacement	4,000,000		
1150 ACPE Div	4,000,000		
AP Safety and Highest Priority Renewal and Replacement/ Telecommunications Equipment		3,575,000	3,575,000
1004 Gen Fund		1,883,300	1,883,300
1053 Invst Loss		4,800	4,800
1150 ACPE Div		1,686,900	1,686,900
AP Systemwide Facility Renewal and Renovation to Accommodate Partnership Projects		2,000,000	2,000,000
1002 Fed Rcpts		1,000,000	1,000,000
1048 Univ Rcpt		1,000,000	1,000,000
AP Systemwide Small Planning, Design and Construction Projects		2,500,000	2,500,000
1048 Univ Rcpt		2,500,000	2,500,000
AP Telecommunications Equipment Improvements	1,875,000		
1004 Gen Fund	1,875,000		
Alaska Court System			

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Automated Case Management System - Phase 2	1,750,000	1,750,000	1,750,000
1004 Gen Fund	1,750,000	1,750,000	1,750,000
AP Capital Replacement Equipment	745,000	375,000	375,000
1004 Gen Fund	745,000	375,000	375,000
AP Court Security Projects	500,000		
1004 Gen Fund	500,000		
AP Deferred Maintenance Projects	1,000,000		
1004 Gen Fund	1,000,000		
AP Rural Court Technology Upgrades (Digital Recording) - Phase 4	420,000		
1004 Gen Fund	420,000		
AP Statewide Remodeling Costs	500,000		
1004 Gen Fund	500,000		
AP Statewide Court Building Code and Energy Upgrade	400,000		
1004 Gen Fund	400,000		
AP Law Library Catalog Software for Web Access	60,000		
1004 Gen Fund	60,000		
Debt Service and Special Appropriations			
<u>Fund Capitalizations</u>			
AP Language Section 13: Power Cost Equalization	7,800,000	6,854,000	6,854,000
1004 Gen Fund	4,680,000	3,734,000	3,734,000
1102 AIDEA Rcpt	620,000	620,000	620,000
1140 AIDEA Div	2,500,000	2,500,000	2,500,000
AP Language Section 5: Alaska Clean Water Fund	9,650,400	9,650,400	9,650,400
1002 Fed Rcpts	8,042,000	8,042,000	8,042,000
1144 CWF Bond	1,608,400	1,608,400	1,608,400
AP Language Section 6: Alaska Drinking Water Fund	9,367,600	9,367,600	9,367,600
1002 Fed Rcpts	7,806,300	7,806,300	7,806,300
1003 G/F Match	761,300	761,300	761,300
1159 DWF Bond	800,000	800,000	800,000

Project Detail by Election District - FY02 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 8(a,b): Capitalize Municipal Capital Project Matching Grant Fund	13,233,866	13,233,866	13,233,866
1004 Gen Fund	58,866	58,866	58,866
1140 AIDEA Div	13,175,000	13,175,000	13,175,000
AP Language section 8(a,b): Capitalize Unincorporated Community Capital Project Matching Grant Fund	1,873,816	1,873,816	1,873,816
1004 Gen Fund	48,816	48,816	48,816
1140 AIDEA Div	1,825,000	1,825,000	1,825,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Language Section 15(b): Municipal Capital Project Matching Grants		1,547,831	1,547,831
1087 Muni Match		1,547,831	1,547,831
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Language Section 15(a): Appropriations to individual communities		1,698,680	1,698,680
1088 UnInc Mtch		1,698,680	1,698,680
*** Total Election District Expenditures	589,958,181	634,326,617	634,326,617
*** Total Election District Funding			
Federal Restricted Funds	357,507,335	370,680,635	370,680,635
General Purpose Funds	102,998,971	82,687,296	82,687,296
Other Funds	129,451,875	180,958,686	180,958,686

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
9(a)		99	Reapprop	DCED	RPL 08-1-0008	440,000	DCED	USAID grant carry-forward	C	X		FF
9(b)		99	Reapprop	DCED	RPL 08-1-0061	7,000,000		National Marine Fisheries grant carry-forward	C	X		FF
24		99	Reapprop	Judicial Council	Sec. 1, ch. 133, SLA 2000, page 32, line 6	769,300	Judicial Council	Comprehensive criminal justice process study for FY ending 6/30/02	O	X	39,200	GF
27(l)		99	Lapse Extension		Sec. 2, ch. 133, SLA 2000, page 33, lines 11-13 as amended by sec. 2, ch. 133, SLA 2000, page 37, lines 14-16			Extends lapse date to 6/30/02 for boating safety program receipts and expenditure authority	O			
33(a)		99	Reapprop	DEC	Sec. 131, ch. 139, SLA 1998, page 41, line 29-31;	2,782,400	DEC	Fuel day tank replacement or retrofitting in northern & central region facilities for fiscal years ending 6/30/2001 and 6/30/2002	C	X	120,000	Oil/Haz Fund
					Sec. 100, ch. 2, FSSLA 1999, page 40, lines 12-14	2,500,000			C	X	150,000	Oil/Haz Fund
36(c)		99	Reapprop		Unexpended and unobligated GF balances on 6/30/01 after any other reappropriations by this Act have been made from the following appropriations:		Gov	Operating costs for FY02	O	X		GF
	(1)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 14	1,091,200	Gov			X	23,400	GF
	(2)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 17	15,914,500	Gov			X	54,400	GF
	(3)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 18	15,273,600	Gov			X	48,700	GF
	(4)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 22	2,701,500	Gov			X	31,900	GF
	(5)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 27	2,020,600	Gov			X	7,200	GF
	(6)			HSS	Sec. 43, ch. 84, SLA 1999, pg. 31, line 28	2,675,200	Gov			X	48,000	GF
	(7)			HSS	Sec. 43, ch. 84, SLA 1999, pg. 31, lines 31-32	9,330,200	Gov			X	76,200	GF
	(8)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 33	7,464,100	Gov			X	76,500	GF
	(9)			HSS	Sec. 43, ch. 84, SLA 1999, page 32, line 18	7,390,200	Gov			X	13,000	GF
	(10)			HSS	Sec. 43, ch. 84, SLA 1999, page 34, lines 5-6	11,358,600	Gov			X	18,800	GF
	(11)			HSS	Sec. 43, ch. 84, SLA 1999, page 34, lines 13-14	3,019,700	Gov			X	10,800	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
	(12)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 11-12	10,801,400	Gov			X	9,100	GF
	(13)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 13-14	1,046,300	Gov			X	28,100	GF
	(14)			HSS	Sec. 165, ch. 96, SLA 1991, page 68, line 7	400,000	Gov			X		GF
	(15)			HSS	Sec. 53, ch. 99, SLA 1997, page 13, lines 20-22	480,000	Gov			X		GF
	(16)			HSS	Sec. 32(c), ch. 100, SLA 1997	175,000	Gov			X		GF
	(17)			HSS	Sec. 10(l), ch. 50, SLA 1997	687,000	Gov			X		GF
	(18)			HSS	Sec. 10(m), ch. 50, SLA 1998	147,100	Gov			X		GF
	(19)			HSS	Sec. 100, ch. 2, FSSLA 1999, page 49, lines 10-11	25,000	Gov			X		GF
	(20)			Law	Sec. 1, ch. 133, SLA 2000, page 21, line 27	4,732,400	Gov			X	150,000	GF
	(21)			Law	Sec. 30(a), ch. 139, SLA 1998, as amended by sec. 55, ch. 2, FSSLA 1999 & sec. 7, ch. 8 SLA 2000	300,000	Gov			X	165,300	GF
	(22)			Law	Sec. 43, ch. 84, SLA 1999, page 36, line 32	14,256,900	Gov			X	6,000	GF
	(23)			Law	Sec. 43, ch. 84, SLA 1999, page 37, line 28	980,000	Gov			X		GF
	(24)			Law	Sec. 17, ch. 135, SLA 2000, page 37, line 29	250,000	Gov			X	115,800	GF
	(25)			Law	Sec. 43, ch. 84, SLA 1999, page 37, line 33	1,091,000	Gov			X		GF
	(26)			Law	Sec. 27, ch. 2, FSSLA 1999	380,000	Gov			X		GF
	(27)			Corr	Sec. 43, ch. 84, SLA 1999, page 21, line 32, as amended by sec. 44(a) and (b), ch. 135, SLA 2000	124,733,300	Gov			X	185,000	GF
	(28)			DOT-PF	Sec. 3, ch. 128, SLA 1986, page 16, line 24, as amended by sec. 46(a)(21), ch. 100, SLA 1997	5,900,000	Gov			X		GF
	(29)			DOT-PF	Sec. 3, ch. 128, SLA 1986, page 17, line 21	124,000	Gov			X		GF
	(30)			DOT-PF	Sec. 3, ch. 128, SLA 1986, page 17, line 23	2,300,000	Gov			X		GF
	(31)			DOT-PF	Sec. 3, ch. 128, SLA 1986, page 21, line 17	555,000	Gov			X		GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
	(32)			DOT-PF	Sec 158, ch. 3, FSSLA 1987, page 44, line 24, as amended by sec. 115(a)(12), ch. 139, SLA 1998	16,000,000	Gov			X		GF
	(33)			DOT-PF	Sec. 158, ch. 3, FSSLA 1987, page 44, line 25	3,300,000	Gov			X		GF
	(34)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 44, line 18	1,889,600	Gov			X		GF
	(35)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 44, line 23	781,500	Gov			X		GF
	(36)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 5	6,004,400	Gov			X		GF
	(37)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 7	10,476,200	Gov			X		GF
	(38)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 9	9,320,300	Gov			X		GF
	(39)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 16	10,515,200	Gov			X		GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
42	(1)	99	Reapprop	DCED	Sec. 1, ch. 133, SLA 2000, page 4, line 29	14,000,000	DOT-PF	Road maintenance in the unorganized borough	O	X	170,000	Fed Funds
42	(2)	99	Reapprop	DCED	Sec. 1, ch. 133, SLA 2000, page 4, line 29	14,000,000	DCED	To be allocated among the recipients of national forest income according to their pro rata share of total amount distributed under AS 41.15.180(c) and (d)	O	X		Fed Funds
44(c)		99	Language	DPS	Sec. 1, ch. 135, SLA 2000, page 18, lines 19-20		DPS	Crime Lab Equipment Replacement and Remodel	C			
70(a)		99	Reapprop	DFG	Sec. 131, ch. 139, SLA 1998, page 48, lines 24-30	120,000	DFG	For the Kenai River Center for development & implementation of programs to aid in restoring Kenai River watershed habitat	O	X	55,000	GF
71(a)		99	Reapprop	HSS	Sec. 1, ch. 134, SLA 2000, page 5, line 18,	5,705,100	HSS	For FY02 operating expenses related to suicide prevention and mental health conference	O	X	50,000	GF/MH
71(b)		99	Reapprop	HSS	Sec. 1, ch. 134, SLA 2000, page 5, line 11,	8,767,900	HSS	For spirit camp operations and substance abuse services for women	O	X	209,700	GF/MH
72(a)			Lapse Extension		Sec. 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA 1999, and sec. 29(b), ch. 135, SLA 2000		DMVA	American Red Cross Grant lapses June 30, 2002 [2001]	O			
72(b)			Lapse Extension		Sec. 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999 and sec. 29.(c), ch. 135, SLA 2000		DMVA	1998 American Red Cross Grant lapses June 30, 2002 [2001]	O			
73(b)			Lapse Extension		Sec. 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000		DNR	The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998...is reappropriated for the fiscal years ending June 30, 2000, [AND] June 30, 2001, June 30, 2002, and June 30, 2003...	O			

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
73(c)		99	Reapprop	Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 12	1,518,200	DNR	For studies relating to the development of a gasline in Alaska	O	X	500,000	GF
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 13	8,499,300						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 19	2,077,600						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 20	4,533,400						
73(d)		99	Reapprop	Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 12	1,518,200	Gov	Operating expenses for fiscal year ending June 30, 2002	O	X		GF
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 13	8,499,300						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 19	2,077,600						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 20	4,533,400						
74(c)		99	Reapprop	DPS	Sec. 1, ch. 133, SLA 2000, page 24, line 23 as amended by (a) of this section	2,789,100	DPS	For aircraft and vessel repair and maintenance	C	X	300,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
74(d)		99	Reapprop	DPS	Sec. 1, ch. 133, SLA 2000, page 24, line 16	16,265,500	DPS	Reappropriation to Alaska State Troopers Detachments, for recruiting costs for the fiscal year ending June 30, 2002	O	X	125,000	GF
					Sec. 1, ch. 133, SLA 2000, page 24, line 22	90,200						
					Sec. 1, ch. 133, SLA 2000, page 24, line 23	2,489,100						
					Sec. 1, ch. 133, SLA 2000, page 24, line 26	220,000						
					Sec. 1, ch. 133, SLA 2000, page 24, line 27	13,427,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 6	33,336,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 7	7,548,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 12	718,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 13	1,574,800						
					Sec. 1, ch. 133, SLA 2000, page 25, lines 14-15	9,122,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 20	320,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 21	9,142,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 30	2,369,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 31	608,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 32	246,000						

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
74(e)		99	Reapprop	DPS	Sec. 1, ch. 133, SLA 2000, page 24, line 16	16,265,500	DPS	For the village public safety officer program for fiscal year ending June 30, 2002	O	X	125,000	GF
					Sec. 1, ch. 133, SLA 2000, page 24, line 22	90,200						
					Sec. 1, ch. 133, SLA 2000, page 24, line 23	2,489,100						
					Sec. 1, ch. 133, SLA 2000, page 24, line 26	220,000						
					Sec. 1, ch. 133, SLA 2000, page 24, line 27	13,427,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 6	33,336,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 7	7,548,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 12	718,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 13	1,574,800						
					Sec. 1, ch. 133, SLA 2000, page 25, lines 14-15	9,122,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 20	320,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 21	9,142,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 30	2,369,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 31	608,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 32	246,000						
74(f)		99	Language				DPS	Limits carry forward in FY02 Operating Budget to the amount authorized in the Numbers Section of HB 103	O			

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
74(g)		99	Lapse Extension		Sec. 1, ch. 133, SLA 2000, page 25, line 21, and allocated on lines 28-29	2,821,600	DPS	Extends lapse to June 30, 2002	O			
75		99	Reapprop	Rev	Sec. 43, ch. 84, SLA 1999, page 43, line 6	13,779,700	Rev	For FY02 to retain temporary staff to assist with the conversion to a new, federally-required computer system for tracking child support cases	O	X		FF
										X		GF
76(b)	(1)	99	Reapprop	DOT	Sec. 4, ch. 25, SLA 1982, page 15, line 9	17,812,000	DOT	Alaska marine highway system overhaul, rehabilitation, and mandatory training	C	X	680,000	GF
	(2)			DOT	Sec. 4, ch. 25, SLA 1982, page 17, line 16	550,000						
	(3)			DOT	Sec. 4, ch. 25, SLA 1982, page 18, line 22	500,000						
	(4)			DOT	Sec. 4, ch. 25, SLA 1982, page 19, line 12, that is allocated on page 20, line 5	450,000						
	(5)			DOT	Sec. 15(a), ch. 139, SLA 1982, that is allocated on page 15, line 5, as amended by sec. 330, ch. 130, SLA 1986	2,998,805						
	(6)			DOT	Sec. 191, ch. 106, SLA 1983	120,000						
	(7)			DOT	Sec. 34, ch. 107, SLA 1983, page 76, lines 22-23	390,000						
	(8)			DOT	Sec. 34, ch. 107, SLA 1983, page 78, line 4, as amended by sec. 176, ch. 130, SLA 1986	19,841,200						
	(9)			DOT	Sec. 34, ch. 107, SLA 1983, page 78, line 12, as amended by sec. 297, ch. 105, SLA 1985	1,065,000						
	(10)			DOT	Sec. 34, ch. 107, SLA 1983, page 79, line 11, as amended by sec. 162, ch. 105, SLA 1985	5,130,900						

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
	(11)			DOT	Sec. 2, ch. 24, SLA 1984, page 13, line 7	300,000						
	(12)			DOT	Sec. 4, ch. 24, SLA 1984, page 61, line 23	3,500,000						
	(13)			DOT	Sec. 4, ch. 24, SLA 1984, page 63, line 7, as amended by sec 153, ch. 130, SLA 1986	15,045,000						
	(14)			DOT	Sec. 4, ch. 24, SLA 1984, page 67, line 17, as amended by sec. 46(a)(12), ch. 100, SLA 1997	400,000						
	(15)			DOT	Sec. 3, ch. 96, SLA 1985, page 17, line 12, as amended by sec. 115(a)(8), ch. 139, SLA 1998	7,050,000						
	(16)			DOT	Sec. 43, ch. 84, SLA 1999, page 45, line 25	582,900						
	(17)			DOT	Sec. 43, ch. 84, SLA 1999, page 46, line 25	37,040,700						
	(18)			DOT	Sec. 43, ch. 84, SLA 1999, page 47, line 7	9,102,600						
77(b)		99	Reapprop	University	Sec. 154. Ch. 5, FSSLA 1992, page 81, line 15	300,000	University	For UAF for Brooks Building renewal renovation	C	X		GF
77(c)		99	Reapprop	University	Sec. 139, ch. 208, SLA 1990, page 79, line 17	5,000,000	University	Kuskokwim campus renewal and renovation	C	X		GF
78(a)			Reapprop	E&ED	Sec. 1, ch. 133 SLA 2000, page 8, line 12, and allocated on line 13	669,335,800	DCED	For the following grants:	C	X	3,137,000	Public School Fund AK Debt Ret. Fund
				E&ED	Sec. 34(f), ch. 133, SLA 2000	52,818,852	DCED				163,000	
79(a)		99	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	AK Court System	For Trial Courts contractual services for fiscal year ending June 30, 2002	O	X	125,000	GF
80(a)		99	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18, an allocated on line 22	1,465,000	Legislature	For the Legislative Council chair for the Council of State Governments annual meeting for the fiscal year ending June 30, 2002	O	X	100,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
	(4)	99	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	HSS	For the required state match for the Code Blue Project for equipment grants	C	X	333,000	GF
80(c)		99	Reapprop	Legislature	Sec. 21, ch. 133, SLA 2000 Sec. 9, ch. 3, SLA 2001	600,000 680,396	Legislature	FY02 Operating expenses for the Redistricting Board	O	X		GF GF
80(d)		99	Reapprop	Legislature	Sec. 64(e), ch. 2, FSSLA 1999, as amended by sec. 47(e), ch. 135, SLA 2000	498,800	Legislature	For Council of State Governments annual meeting for FY ending June 30, 2002	O	X	95,000	GF
80(e)	(2)	99	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 13 Sec. 1, ch. 133, SLA 2000, page 32, line 18 Sec. 1, ch. 133, SLA 2000, page 32, line 25	6,670,800 20,786,800 6,353,900	E&ED	The unexpended and unobligated balance remaining after reappropriations made by sec. 81 of this Act, and (a) - (d) of this section are reappropriated as follows: To match local funds on a one-to-one basis to secure federal funds for the head start program for FY ending June 30, 2002	O	X	250,000	GF GF GF
80(f)		99	Reapprop	Legislature	Amount remaining after reappropriations made by sec. 81 of this Act and (a) - (e) of this section of the appropriations made in: Sec. 1, ch. 133, SLA 2000, page 32, line 13 Sec. 1, ch. 133, SLA 2000, page 32, line 18 Sec. 1, ch. 133, SLA 2000, page 32, line 25	6,670,800 20,786,800 6,353,900	Admin	For emergency communications, specifically land mobile radio migration	C	X		GF GF GF GF
81(a)	(2)	99	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, lines 14-17	6,670,800	Legislature	For the following: To contract for a study on school district cost factors used to determine public education funding under AS 14.17.460, to be submitted no later than Nov. 30, 2002	C	X	350,000	GF GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
82			Lapse Extension		Sec. 70(c), ch. 135, SLA 2000		DFG	The appropriation lapses June 30, 2002				EVOS
83(d)		99	Reapprop		Reappropriated from the following appropriations:			Operating expenses for fiscal year ending June 30, 2001	O	X		
	(1)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 27	2,020,600	Admin				57,500	GF
	(2)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, line 10	6,005,400					103,000	GF
	(3)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 15-16	6,432,400					115,400	GF
	(4)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 17-18	19,746,700					284,600	GF
	(5)			HSS	Sec. 43, ch. 84, SLA 1999, page 35, line 17	15,633,400					141,000	GF
	(6)			HSS	Sec. 43, ch. 84, SLA 1999, page 30, line 22	49,740,400					14,600	GF
	(7)			HSS	Sec. 43, ch. 84, SLA 1999, page 30, line 23	1,041,900					20,300	GF
	(8)			HSS	Sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34, line 10	7,391,900					20,800	GF
	(9)			HSS	Sec. 43, ch. 84, SLA 1999, page 33 line 33, and allocated on page 34, line 20	2,846,600					76,000	GF
	(10)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 20-21	2,998,200					75,700	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
83(e)		99	Reapprop		Reappropriated from the following appropriations:		Admin	For Juneau Court Plaza Building repairs	C	X	360,000	GF
	(1)			DOT/PF	Sec. 4, ch. 24, SLA 1984, page 67, line 21	700,000						
	(2)			DOT/PF	Sec. 3, ch. 96, SLA 1985, page 13, line 7 as amended by sec. 46(a)(14), ch. 100, SLA 1997	5,765,000						
	(3)			DOT/PF	Sec. 3, ch. 96, SLA 1985, page 16, line 5 as amended by sec. 46(a)(35), ch. 100, SLA 1997	1,350,000						
	(4)			DOT/PF	Sec. 3, ch. 128, SLA 1986, page 12, line 25, and allocated on page 13, line 4 as amended by sec. 46(a)(20), ch. 100, SLA 1997, and sec. 115(a)(10), ch. 139, SLA 1998	6,050,000						
	(5)			DOT/PF	Sec. 3, ch. 128, SLA 1986, page 14, line 19, as amended by sec. 46(a)(37), ch. 100, SLA 1997, and sec. 115(a)(11), ch. 139, SLA 1998	1,240,000						
	(6)			DOT/PF	Sec. 3, ch. 128, SLA 1986, page 18, line 11 as amended by sec. 46(a)(38), ch. 100, SLA 1997	2,100,000						

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Project Detail by Agency - FY02 Capital Budget

Department of Administration

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 27(k): Division of Motor Vehicles Administrative Hearing Costs (ED 99)		200,000	200,000
1004 Gen Fund		200,000	200,000
AP Pioneers' Homes Emergency Repairs and Maintenance (ED 99)	350,000	350,000	350,000
1037 GF/MH	100,000	100,000	100,000
1139 AHFC Div	250,000	250,000	250,000
AP Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications (ED 10-25)	250,000	250,000	250,000
1092 MHTAAR	250,000	250,000	250,000
AP Adult Day Facility Prototype Design for Dementia Clients (ED 99)	30,000	30,000	30,000
1092 MHTAAR	30,000	30,000	30,000
AP Payroll and Accounting System Replacement Analysis (ED 99)	400,000		
1004 Gen Fund	400,000		
AP State-Owned Buildings Valuation Project (ED 99)	60,000		
1004 Gen Fund	60,000		
AP ARCS Video Automation and Control Project (ED 99)	77,500	77,500	77,500
1004 Gen Fund	77,500	23,860	23,860
1139 AHFC Div		53,640	53,640
AP License Plates and Drivers License Manuals (ED 99)	345,000	275,000	275,000
1004 Gen Fund	345,000	275,000	275,000
AP Emergency Communications: Land Mobile Radio Migration (ED 99)	16,248,100	15,553,600	15,553,600
1002 Fed Rcpts	14,893,700	14,893,700	14,893,700
1004 Gen Fund	1,354,400	120,000	120,000
1081 Info Svc		539,900	539,900

Project Detail by Agency - FY02 Capital Budget

Department of Administration

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Electronic Signatures Project (ED 99)	100,000		
1004 Gen Fund	100,000		
AP Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development (ED 99)	2,181,000	2,181,000	2,181,000
1081 Info Svc	2,181,000	2,181,000	2,181,000
AP Upgrade Internet and Intranet, and Implement New Network Technology (ED 99)	539,900	539,900	539,900
1081 Info Svc	539,900	539,900	539,900
<u>Alaska Public Broadcasting Grants (AS 44.21.268)</u>			
AP Alaska Public Telecommunications, Inc. - Digital Television Conversion (ED 10-25)		300,000	300,000
1004 Gen Fund		300,000	300,000
AP KTOO/Telecommunications, Inc. - Digital Television Conversion (ED 3-4)		350,000	350,000
1004 Gen Fund		350,000	350,000
AP KUAC/Telecommunications, Inc. - Digital Television Conversion (ED 29-34)		350,000	350,000
1004 Gen Fund		350,000	350,000
*** Total Agency Expenditures	20,581,500	20,457,000	20,457,000
*** Agency Funding Summary			
Federal Restricted Funds	14,893,700	14,893,700	14,893,700
General Purpose Funds	2,436,900	1,718,860	1,718,860
Other Funds	3,250,900	3,844,440	3,844,440

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section: Electrical Emergencies (ED 99)	350,000		
1065 Rural Elec	350,000		
AP Language Section 25: Trans-Alaska Pipeline Liability Fund (ED 99)	2,150,000	2,150,000	2,150,000
1002 Fed Rcpts	2,150,000	2,150,000	2,150,000
AP Language Section 9(a,b): USAID and NMFS grant carry-forward (ED 99)	6,900,000	6,900,000	6,900,000
1002 Fed Rcpts	6,900,000	6,900,000	6,900,000
AP Securities Database (ED 99)	300,000	300,000	300,000
1156 Rcpt Svcs	300,000	300,000	300,000
AP Operation Renew Hope (ED 99)	30,500,000	30,000,000	30,000,000
1002 Fed Rcpts	30,000,000	30,000,000	30,000,000
1003 G/F Match	500,000		
1139 AHFC Div			
AP Community Block Grants (ED 99)	9,000,000	9,000,000	9,000,000
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000
AP Federal Community Development Grants (ED 99)	6,350,000	6,350,000	6,350,000
1002 Fed Rcpts	6,050,000	6,050,000	6,050,000
1003 G/F Match	300,000	300,000	300,000
AP Bulk Fuel Systems Upgrades (ED 99)	4,950,000	4,950,000	4,950,000
1002 Fed Rcpts	3,350,000	3,350,000	3,350,000
1052 Oil/Haz Fd	1,600,000	1,600,000	1,600,000
AP Rural Power Systems Upgrades (ED 99)	10,500,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
1003 G/F Match	500,000		
1139 AHFC Div			

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alternative Energy Program (ED 99)	5,787,000	5,487,000	5,487,000
1002 Fed Rcpts	5,287,000	5,287,000	5,287,000
1003 G/F Match	500,000		
1139 AHFC Div		200,000	200,000
AP Export Certification Program (ED 99)		80,000	80,000
1004 Gen Fund		80,000	80,000
AP Alaska-Russian Far East Projects Phase 2 (ED 99)	305,835	305,835	305,835
1002 Fed Rcpts	305,835	305,835	305,835
AP Kodiak Launch Complex Facilities (ED 6)	4,500,000	4,500,000	4,500,000
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
AP AIDEA Reimbursement - Larsen Bay (ED 6)		400,000	400,000
1004 Gen Fund		400,000	400,000
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Language Section 23(a) - Anchorage: Maint. and Safety Upgrades to Highways, Roads, and Streets; Conditioned on Municipal Match (ED 10-25)		4,000,000	4,000,000
1004 Gen Fund		4,000,000	4,000,000
AP Language Section 16: Ketchikan Shipyard Development (ED 99)		1,000,000	1,000,000
1004 Gen Fund		1,000,000	1,000,000
AP Language Section 92: Anchorage - Anchorage Coalition of Community Patrols (ED 10-25)		9,500	9,500
1053 Invst Loss		9,500	9,500
AP Anchorage - Anchorage School District for 2-year Comprehensive Non-Violent Conflict Resolution Program (ED 10-25)		63,000	63,000
1004 Gen Fund		63,000	63,000

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Anchorage - Chugiak Senior Center Day Care/Alzheimer's Care Addition (ED 10-25)		40,000	40,000
1004 Gen Fund		40,000	40,000
AP Anchorage - Design, Planning, Initial Construction and Matching Funds for the Anchorage Senior Center Expansion (ED 10- 25)		300,000	300,000
1139 AHFC Div		300,000	300,000
AP Anchorage - Dimond Boulevard and Arlene Street Sound Barrier Wall Construction (ED 10-25)		80,000	80,000
1004 Gen Fund		80,000	80,000
AP Anchorage - Fire Lake Dam Reconstruction (ED 10-25)		240,000	240,000
1004 Gen Fund		240,000	240,000
AP Anchorage - Glen Alps Road Service Area for the Maintenance of Toilsome Road (ED 10-25)		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Anchorage - Huffman Road and Pintail Street Traffic Signal (ED 10-25)		250,000	250,000
1004 Gen Fund		250,000	250,000
AP Anchorage - Karluk Street Land Purchase for Sound and Visual Barrier (ED 10-25)		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Anchorage - Muldoon Road Sound Barrier Fence (ED 10-25)		75,000	75,000
1004 Gen Fund		75,000	75,000
AP Anchorage - Northeast Anchorage Community Center/Boys and Girls Club Van Purchase (ED 10-25)		30,000	30,000
1004 Gen Fund		30,000	30,000

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Anchorage - Northeast Anchorage Community Patrol Equipment Acquisition (ED 10-25)		10,500	10,500
1004 Gen Fund		10,500	10,500
AP Anchorage - South Fork Volunteer Fire Department Property Purchase (ED 10-25)		17,500	17,500
1004 Gen Fund		17,500	17,500
AP Anchorage - Street Construction, 24th and 26th between Glacier and Boniface (ED 10-25)		196,000	196,000
1004 Gen Fund		196,000	196,000
AP Anchorage - Traffic Speed Control Devices (ED 10-25)		40,000	40,000
1004 Gen Fund		40,000	40,000
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 10-25)		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Angoon - D6 Landfill Project (ED 5)		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Angoon - Police and Fire Department Equipment Purchase (ED 5)		165,100	165,100
1004 Gen Fund		165,100	165,100
AP City and Borough of Juneau - Treadwell Ice Arena (ED 3-4)		150,000	150,000
1004 Gen Fund		150,000	150,000
AP City of Adak: Adak Port, Road & Other Infrastructure Improvements (ED 40)		300,000	300,000
1139 AHFC Div		300,000	300,000
AP City of Haines - Lutak Dock Repair (ED 5)		200,000	200,000
1004 Gen Fund		200,000	200,000
AP City of Haines - Southeast State Fair Capital Improvements (ED 5)		50,000	50,000
1004 Gen Fund		50,000	50,000

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Delta Junction - Replacement Ambulance (ED 35)		130,000	130,000
1004 Gen Fund		130,000	130,000
AP Emmonak - City Garbage Truck (ED 38)		75,000	75,000
1004 Gen Fund		75,000	75,000
AP Homer - Ambulance Replacement (ED 7)		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Kodiak - College Parking Lot Expansion (ED 6)		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Kodiak - St. Herman Harbor Loading Dock Planning and Design (ED 6)		200,000	200,000
1004 Gen Fund		200,000	200,000
AP Kodiak Island Borough - Fisheries Research Building Feasibility Study (ED 6)		200,000	200,000
1004 Gen Fund		200,000	200,000
AP Larsen Bay - Hydro Repair Project (ED 6)		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Marshall - Community Center Design and Construction (ED 36)		300,000	300,000
1004 Gen Fund		300,000	300,000
AP Mat-Su Borough - Armed Forces Honor Garden Construction (ED 26-28)		32,500	32,500
1004 Gen Fund		32,500	32,500
AP Mat-Su Borough - Upper Susitna Senior Center Construction (ED 26-28)		367,000	367,000
1004 Gen Fund		367,000	367,000
AP Nome - Port Construction Project (ED 38)		170,000	170,000
1004 Gen Fund		170,000	170,000

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Ouzinkie - Sewer & Water Repair and Extension (ED 6)		150,000	150,000
1004 Gen Fund		150,000	150,000
AP Palmer - South Zone Facility, Palmer Airport Ramp Access Construction and Paving (ED 26-28)		120,000	120,000
1004 Gen Fund		120,000	120,000
AP Petersburg - Swimming Pool Replacement (ED 2)		140,000	140,000
1004 Gen Fund		140,000	140,000
AP Saxman Fire Engine Replacement (ED 1)		280,000	280,000
1004 Gen Fund		280,000	280,000
AP Seldovia - Emergency Vehicle (ED 7)		35,000	35,000
1004 Gen Fund		35,000	35,000
AP Seldovia - Municipal Building Repair (ED 7)		25,000	25,000
1004 Gen Fund		25,000	25,000
AP Seward - Seward Shipyard Portable Work Station (ED 8)		1,000,000	1,000,000
1004 Gen Fund		1,000,000	1,000,000
AP Sitka - Community Jail State Costs (ED 2)		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Wasilla - Nelson Avenue Pedestrian Upgrades (ED 26)		53,000	53,000
1004 Gen Fund		53,000	53,000
AP Wrangell - Heritage Harbor Engineering Costs (ED 2)		850,000	850,000
1004 Gen Fund		850,000	850,000
AP Yakutat - Teacher Housing Project Construction (ED 5)		32,500	32,500
1004 Gen Fund		32,500	32,500
<u>Grants to Named Recipients (AS 37.05.316)</u>			

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alano Club Relocation Expenses (ED 10-25)		295,000	295,000
1004 Gen Fund		295,000	295,000
AP Alaska Aviation Heritage Museum - New Hangar and Aircraft (ED 10-25)		450,000	450,000
1004 Gen Fund		450,000	450,000
AP Alaska Civil Air Patrol - Lake Hood Hangar Capital Improvements (ED 10-25)		14,000	14,000
1004 Gen Fund		14,000	14,000
AP Alaska Moving Image Preservation Association (AMIPA) - Legislative Media Preservation Project (ED 99)		75,000	75,000
1004 Gen Fund		75,000	75,000
AP Alaska Siberia Research Center - Lend/Lease Memorial Project (ED 29-34)		48,000	48,000
1004 Gen Fund		48,000	48,000
AP Alaska Zoo Parking Lot Planning and Design (ED 10-25)		111,000	111,000
1004 Gen Fund		111,000	111,000
AP Aleut International Association Grant (ED 40)		25,000	25,000
1004 Gen Fund		25,000	25,000
AP Anchorage Boys and Girls Club Tractor (ED 10-25)		15,000	15,000
1004 Gen Fund		15,000	15,000
AP Anchorage Kids Kitchen (Spenards Kitchen Start-up) (ED 10-25)		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Arctic Winter Games Team Alaska (ED 99)	125,000	225,000	225,000
1004 Gen Fund	125,000	225,000	225,000
AP AWAIC Equipment Replacement (ED 10-25)		34,000	34,000
1004 Gen Fund		34,000	34,000

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Cooper Landing Community Club: Emergency Response Equipment - Ambulance (ED 8)		110,000	110,000
1004 Gen Fund		110,000	110,000
AP Ester Community Association, Inc. - Community Parks Improvements (ED 29-34)		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Fairbanks Native Association - Ralph Perdue Center Expansion (ED 29-34)		125,000	125,000
1004 Gen Fund		125,000	125,000
AP Golden Valley Electric Association - Extend Electric Service to Chatanika (ED 26-28)		250,000	250,000
1004 Gen Fund		250,000	250,000
AP Heritage Place Banner Health System - Mini- van (ED 8)		25,000	25,000
1004 Gen Fund		25,000	25,000
AP Hyder Community Association - Blacktop Community Economic Enterprise Zone (ED 1)		85,000	85,000
1004 Gen Fund		85,000	85,000
AP Inter Island Ferry Authority - Ferry Match (ED 2)		193,235	193,235
1004 Gen Fund		193,235	193,235
AP National Council on Alcoholism & Drug Dependence - Juneau Wellness Court (ED 3- 4)		10,000	10,000
1004 Gen Fund		10,000	10,000
AP Partners for Downtown Progress - Anchorage Wellness Court (ED 10-25)		75,000	75,000
1004 Gen Fund		75,000	75,000
AP Point Baker - Potable Water and Wastewater Facility Development (ED 5)		50,000	50,000
1004 Gen Fund		50,000	50,000

Project Detail by Agency - FY02 Capital Budget

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Southeast Alaska Regional Dive Fisheries Association - Phase 2 PSP Study (ED 2)		77,340	77,340
1004 Gen Fund		77,340	77,340
AP Territorial Sportsman - Two Public Use Cabins (ED 3-4)		40,000	40,000
1004 Gen Fund		40,000	40,000
<u>Alaska Energy Authority - Grants to Named Recipients (AS 37.05.316)</u>			
AP Matanuska Electric Association - Extend Electric Service to Unserved Areas (ED 26-28)		750,000	750,000
1004 Gen Fund		750,000	750,000
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>			
AP Copper Center Fire Department Handicapped/DD Access Improvements (ED 35)		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Nikiski - Senior Center Sanitary Facility Upgrade (ED 9)		47,000	47,000
1004 Gen Fund		47,000	47,000
AP Ninilchik - Volunteer Fire Department Tanker Truck (ED 7)		60,000	60,000
1004 Gen Fund		60,000	60,000
*** Total Agency Expenditures	81,717,835	95,839,010	95,839,010
*** Agency Funding Summary			
Federal Restricted Funds	77,542,835	77,542,835	77,542,835
General Purpose Funds	1,925,000	15,586,675	15,586,675
Other Funds	2,250,000	2,709,500	2,709,500

Project Detail by Agency - FY02 Capital Budget

Department of Corrections

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Facility Maintenance, Repair, Renewal, Replacement, and Renovation (ED 99)	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AP Criminal Justice Management Information System Replacement (ED 99)	762,200	400,000	400,000
1004 Gen Fund	762,200		
1139 AHFC Div		400,000	400,000
AP Replacement and Repair of Security Systems, and Life and Safety Equipment (ED 99)	500,000	250,000	250,000
1004 Gen Fund	500,000	250,000	250,000
AP Computer Network Hardware Replacement and Upgrade (ED 99)	185,000		
1004 Gen Fund	185,000		
AP Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment (ED 99)	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AP Correctional Institutions Roof Repairs and Replacement (ED 99)	2,090,000	400,000	400,000
1002 Fed Rcpts	2,090,000		
1004 Gen Fund		400,000	400,000
*** Total Agency Expenditures	4,637,200	1,750,000	1,750,000
*** Agency Funding Summary			
Federal Restricted Funds	2,190,000	100,000	100,000
General Purpose Funds	2,447,200	1,250,000	1,250,000
Other Funds		400,000	400,000

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation (ED 2)	150,000		
1004 Gen Fund	150,000		
AP Mt. Edgecumbe High School Roof Repair and Replacement (ED 2)	600,000	500,000	500,000
1004 Gen Fund	600,000	500,000	500,000
AP Museum Facility Upgrade (ED 3-4)	550,000	550,000	550,000
1004 Gen Fund	550,000	550,000	550,000
AP Head Start Health and Safety Repairs (ED 99)	500,000	200,000	200,000
1004 Gen Fund	500,000	200,000	200,000
AP AVTEC Roof Repair and Replacement (ED 8)	650,000	650,000	650,000
1004 Gen Fund	650,000	650,000	650,000
AP Design for Museum and Archives Building Expansion (ED 3-4)	500,000		
1004 Gen Fund	500,000		
AP Language Section 88: Amends HB 103 appropriation to Kotzebue Technical Center (ED 99)		470,000	470,000
1004 Gen Fund		470,000	470,000
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Alaska Gateway - Tok Multipurpose Recreational Complex Renovation Project (ED 36)		961,612	961,612
1167 NTSC Bond		961,612	961,612
AP Bering Strait - Golovin School Phase III (ED 38)		9,888,192	9,888,192
1167 NTSC Bond		9,888,192	9,888,192
AP Bering Strait - Koyuk School K-12 Replacement (ED 38)		11,660,343	11,660,343
1167 NTSC Bond		11,660,343	11,660,343

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Bering Strait - Shishmaref School Roof Replacement/Renovate, Phase III (ED 37)		8,342,525	8,342,525
1167 NTSC Bond		8,342,525	8,342,525
AP Chatham - Angoon Elementary School Major Maintenance (ED 5)		2,066,257	2,066,257
1167 NTSC Bond		2,066,257	2,066,257
AP Chatham - Angoon High School Major Maintenance (ED 5)		1,730,507	1,730,507
1167 NTSC Bond		1,730,507	1,730,507
AP Galena - High School Remodel (ED 36)		167,846	167,846
1167 NTSC Bond		167,846	167,846
AP Galena - Project Education Food Service Renovation (ED 36)		261,806	261,806
1167 NTSC Bond		261,806	261,806
AP Hoonah City - Hoonah Swimming Pool Sprinkler System (ED 5)		220,476	220,476
1167 NTSC Bond		220,476	220,476
AP Iditarod Area - Blackwell School Heating Renovation/Site Repair (ED 36)		173,754	173,754
1167 NTSC Bond		173,754	173,754
AP Iditarod Area - Innoko River School Bathroom, Shower & Underfloor Damage Repairs (ED 36)		46,746	46,746
1167 NTSC Bond		46,746	46,746
AP Iditarod Area - McGrath School Heating Design, Boiler Replacement and Repairs (ED 36)		235,200	235,200
1167 NTSC Bond		235,200	235,200
AP Iditarod Area - Takotna Community School Water Project (ED 36)		192,374	192,374
1167 NTSC Bond		192,374	192,374

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Kake City - Kake High School Renovation Phase II (ED 5)		175,065	175,065
1167 NTSC Bond		175,065	175,065
AP Kenai Peninsula - Kenai Central High School Reinsulate Exterior Walls (ED 7-9)		385,610	385,610
1167 NTSC Bond		385,610	385,610
AP Kenai Peninsula - McNeil Canyon Replace Septic System (ED 7-9)		171,500	171,500
1167 NTSC Bond		171,500	171,500
AP Kenai Peninsula - Seward Middle School Gym Reroof (ED 7-9)		278,275	278,275
1167 NTSC Bond		278,275	278,275
AP Lower Yukon - Alakanuk Mechanical System Upgrade (ED 38)		899,740	899,740
1167 NTSC Bond		899,740	899,740
AP Lower Yukon - Emmonak Mechanical System Upgrade (ED 38)		574,885	574,885
1167 NTSC Bond		574,885	574,885
AP Petersburg City - Facia/Soffit Repair and Replacement (ED 2)		116,236	116,236
1167 NTSC Bond		116,236	116,236
AP Pribilof Island - St. George School Remodel (ED 40)		4,513,164	4,513,164
1167 NTSC Bond		4,513,164	4,513,164
AP Sitka City Borough - Blatchley Exterior Renovation/Repair (ED 2)		346,500	346,500
1167 NTSC Bond		346,500	346,500
AP Skagway City - Skagway Major Maintenance (ED 5)		35,598	35,598
1167 NTSC Bond		35,598	35,598

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Construction, Renovation, and Improvement of Public Elementary and Secondary Schools</u>			
AP Southwest Region - Clarks Point School Generator Building (ED 39)		35,989	35,989
1167 NTSC Bond		35,989	35,989
AP Southwest Region - Ekwok, Koliganek, Togiak Schools Heating System Upgrade (ED 39)		122,256	122,256
1167 NTSC Bond		122,256	122,256
AP Southwest Region - Koliganek School Improvement (ED 39)		451,993	451,993
1167 NTSC Bond		451,993	451,993
AP Southwest Region - Togiak School Replacement (ED 39)		29,182,163	29,182,163
1167 NTSC Bond		29,182,163	29,182,163
AP Tanana City - Tanana Kitchen Renovation (ED 36)		438,539	438,539
1167 NTSC Bond		438,539	438,539
AP Wrangell City - Wrangell Elementary Schools Renovation (ED 2)		1,129,238	1,129,238
1167 NTSC Bond		1,129,238	1,129,238
AP Yukon-Kouyuk - Nulato Structural Repairs (ED 36)		314,387	314,387
1167 NTSC Bond		314,387	314,387
AP Yupiit - Akiak School Repairs (ED 39)		177,571	177,571
1167 NTSC Bond		177,571	177,571
AP Yupiit - Tuluksak School Improvement Design (ED 36)		768,850	768,850
1167 NTSC Bond		768,850	768,850
*** Total Agency Expenditures	2,950,000	78,435,197	78,435,197

Project Detail by Agency - FY02 Capital Budget

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
*** Agency Funding Summary			
Federal Restricted Funds			
General Purpose Funds	2,950,000	2,370,000	2,370,000
Other Funds		76,065,197	76,065,197

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 33(b): Request for Proposals for Designing and Constuction of New Seafood and Food and Safety Lab (ED 99)		1,300,000	1,300,000
1004 Gen Fund		1,300,000	1,300,000
AP Environmental Health Food Safety Laboratory Construction (ED 99)	13,964,700		
1004 Gen Fund	310,000		
1163 Lease Bond	13,654,700		
AP Statewide Contaminated Sites Cleanup (ED 99)	5,000,000	5,000,000	5,000,000
1052 Oil/Haz Fd	5,000,000	5,000,000	5,000,000
AP Small Drinking Water System Operator Certification Project (ED 99)	1,276,800	1,276,800	1,276,800
1002 Fed Rcpts	1,276,800	1,276,800	1,276,800
AP Fine Particulate Monitoring (ED 99)	477,200	477,200	477,200
1002 Fed Rcpts	477,200	477,200	477,200
AP Environmental Monitoring and Assessment Program (ED 99)	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AP Hazardous Material Response Capabilities for Local Government (ED 99)	500,000	500,000	500,000
1052 Oil/Haz Fd	500,000	500,000	500,000
AP Grants and Loans for Cleanup of Underground Storage Tanks (ED 99)	1,000,000	1,000,000	1,000,000
1079 Storg Tank	1,000,000	1,000,000	1,000,000
AP Oil and Gas Transportation: Aging Infrastructure Issues (ED 99)	500,000		
1052 Oil/Haz Fd	500,000		
AP Amchitka Workers Health Assessment Project (ED 40)	2,340,000	2,340,000	2,340,000
1002 Fed Rcpts	2,340,000	2,340,000	2,340,000

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Village Safe Water Project Administration (ED 99)	1,961,100	1,961,100	1,961,100
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
1139 AHFC Div	561,100	561,100	561,100
<u>Village Safe Water Feasibility Studies</u>			
AL Akhiok Landfill and Water Quality Protection Master Plan (ED 6)	50,000	50,000	50,000
1002 Fed Rcpts	37,500	37,500	37,500
1139 AHFC Div	12,500	12,500	12,500
AL Allakaket Sanitation Facilities Improvement Plan (ED 36)	160,000	160,000	160,000
1002 Fed Rcpts	120,000	120,000	120,000
1139 AHFC Div	40,000	40,000	40,000
AL Annette Island Sanitation Improvement Study (ED 1)	175,000		
1002 Fed Rcpts	131,200		
1139 AHFC Div	43,800		
AL Annette Island Sanitation Improvement Study (ED 5)		175,000	175,000
1002 Fed Rcpts		131,200	131,200
1139 AHFC Div		43,800	43,800
AL Cantwell Utility Master Plan (ED 34)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Cold Bay Landfill and Water Quality Protection Feasibility Study (ED 40)	100,000	100,000	100,000
1002 Fed Rcpts	75,000	75,000	75,000
1139 AHFC Div	25,000	25,000	25,000
AL Denali Borough Feasibility Study and Sanitation Master Plan (ED 34)	160,000	160,000	160,000
1002 Fed Rcpts	120,000	120,000	120,000
1139 AHFC Div	40,000	40,000	40,000

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Feasibility Studies</u>			
AL Eek Utilities Master Plan (ED 39)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Ekuk Feasibility Study and Sanitation Improvement Master Plan (ED 39)	140,000	140,000	140,000
1002 Fed Rcpts	105,000	105,000	105,000
1139 AHFC Div	35,000	35,000	35,000
AL Gambell Solid Waste, Sanitation Master Plan (ED 38)	200,000	200,000	200,000
1002 Fed Rcpts	150,000	150,000	150,000
1139 AHFC Div	50,000	50,000	50,000
AL Glennallen Sanitation Feasibility Study (ED 35)	250,000	250,000	250,000
1002 Fed Rcpts	187,500	187,500	187,500
1139 AHFC Div	62,500	62,500	62,500
AL Gulkana Sanitation Facilities Master Plan (ED 36)	125,000	125,000	125,000
1002 Fed Rcpts	93,700	93,700	93,700
1139 AHFC Div	31,300	31,300	31,300
AL Healy Lake Landfill Siting and Water Quality Protection Study (ED 36)	75,000	75,000	75,000
1002 Fed Rcpts	56,200	56,200	56,200
1139 AHFC Div	18,800	18,800	18,800
AL Holy Cross Sanitation Master Plan (ED 36)	125,000	125,000	125,000
1002 Fed Rcpts	93,700	93,700	93,700
1139 AHFC Div	31,300	31,300	31,300
AL Kasaan Feasibility Study for Water and Sewer Main Extension (ED 5)	115,000	115,000	115,000
1002 Fed Rcpts	86,200	86,200	86,200
1139 AHFC Div	28,800	28,800	28,800

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Feasibility Studies</u>			
AL Kivalina Sanitation Master Plan (ED 37)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Kluti-Kaah Sanitation Master Plan (ED 35)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Kotlik Sanitation Feasibility Study (ED 38)	200,000	200,000	200,000
1002 Fed Rcpts	150,000	150,000	150,000
1139 AHFC Div	50,000	50,000	50,000
AL Koyukuk Sanitation Master Plan (ED 36)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Lime Village Sanitation Master Plan (ED 36)	60,000	60,000	60,000
1002 Fed Rcpts	45,000	45,000	45,000
1139 AHFC Div	15,000	15,000	15,000
AL Manokotak Water, Sewer and Solid Waste Feasibility Study (ED 39)	120,000	120,000	120,000
1002 Fed Rcpts	90,000	90,000	90,000
1139 AHFC Div	30,000	30,000	30,000
AL Newtok Sanitation Master Plan (ED 38)	175,000	175,000	175,000
1002 Fed Rcpts	131,200	131,200	131,200
1139 AHFC Div	43,800	43,800	43,800
AL Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste (ED 36)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Noatak Sanitation Master Plan Update (ED 37)	75,000	75,000	75,000
1002 Fed Rcpts	56,200	56,200	56,200
1139 AHFC Div	18,800	18,800	18,800

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Feasibility Studies</u>			
AL Pitka's Point Community Facilities Master Plan (ED 38)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL Rampart Solid Waste and Water Quality Protection Plan (ED 36)	75,000	75,000	75,000
1002 Fed Rcpts	56,200	56,200	56,200
1139 AHFC Div	18,800	18,800	18,800
AL Saint Mary's Water Treatment Plant Optimization Study (ED 38)	65,000	65,000	65,000
1002 Fed Rcpts	48,700	48,700	48,700
1139 AHFC Div	16,300	16,300	16,300
AL Unalakleet Water Source Feasibility Study (ED 38)	100,000	100,000	100,000
1002 Fed Rcpts	75,000	75,000	75,000
1139 AHFC Div	25,000	25,000	25,000
AL Venetie Sanitation Master Plan (ED 36)	150,000	150,000	150,000
1002 Fed Rcpts	112,500	112,500	112,500
1139 AHFC Div	37,500	37,500	37,500
AL White Mountain Sanitation Facilities Plan Upgrade (ED 38)	80,000	80,000	80,000
1002 Fed Rcpts	60,000	60,000	60,000
1139 AHFC Div	20,000	20,000	20,000
<u>Village Safe Water Projects</u>			
AL Akiak Lagoon Completion and Gravity Sewer Main Construction (ED 39)	1,920,000	1,920,000	1,920,000
1002 Fed Rcpts	1,440,000	1,440,000	1,440,000
1139 AHFC Div	480,000	480,000	480,000
AL Alakanuk Water and Sewer Expansion (ED 38)	530,000	530,000	530,000
1002 Fed Rcpts	397,500	397,500	397,500
1139 AHFC Div	132,500	132,500	132,500

Legislative Finance Division

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Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Projects</u>			
AL Ambler Water Treatment Plant Phase 2 (ED 37)	1,850,000	1,850,000	1,850,000
1002 Fed Rcpts	1,387,500	1,387,500	1,387,500
1139 AHFC Div	462,500	462,500	462,500
AL Anchor Point Water System Expansion Project (ED 7)	350,000	350,000	350,000
1002 Fed Rcpts	262,500	262,500	262,500
1139 AHFC Div	87,500	87,500	87,500
AL Bethel Water and Sewer Improvements (ED 39)	3,300,000	3,300,000	3,300,000
1002 Fed Rcpts	2,475,000	2,475,000	2,475,000
1139 AHFC Div	825,000	825,000	825,000
AL Brevig Mission Water and Sewer (ED 38)	1,771,000	1,771,000	1,771,000
1002 Fed Rcpts	1,328,200	1,328,200	1,328,200
1139 AHFC Div	442,800	442,800	442,800
AL Buckland Water and Sewer System Phase 5 South (ED 37)	3,030,900	3,030,900	3,030,900
1002 Fed Rcpts	2,273,100	2,273,100	2,273,100
1139 AHFC Div	757,800	757,800	757,800
AL Chevak Water and Sewer System Improvements (ED 38)	1,350,000	1,350,000	1,350,000
1002 Fed Rcpts	1,012,500	1,012,500	1,012,500
1139 AHFC Div	337,500	337,500	337,500
AL Deering Water and Sewer Project (ED 37)	580,000	580,000	580,000
1002 Fed Rcpts	435,000	435,000	435,000
1139 AHFC Div	145,000	145,000	145,000
AL Egegik Water and Sewer Project Phase 2 (ED 40)	1,490,300	1,490,300	1,490,300
1002 Fed Rcpts	1,117,700	1,117,700	1,117,700
1139 AHFC Div	372,600	372,600	372,600

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Projects</u>			
AL Fort Yukon Water and Sewer Improvements (ED 36)	1,385,500	1,385,500	1,385,500
1002 Fed Rcpts	1,039,100	1,039,100	1,039,100
1139 AHFC Div	346,400	346,400	346,400
AL Glennallen Lagoon Upgrades Phase 2 (ED 35)	1,650,000	1,650,000	1,650,000
1002 Fed Rcpts	1,237,500	1,237,500	1,237,500
1139 AHFC Div	412,500	412,500	412,500
AL Golovin Water and Sewer Project Phases 2 and 4 (ED 38)	600,000	600,000	600,000
1002 Fed Rcpts	450,000	450,000	450,000
1139 AHFC Div	150,000	150,000	150,000
AL Goodnews Bay Water and Sewer Project (ED 39)	1,666,000	1,666,000	1,666,000
1002 Fed Rcpts	1,249,500	1,249,500	1,249,500
1139 AHFC Div	416,500	416,500	416,500
AL Hooper Bay Piped Water and Sewer Project (ED 38)	2,900,000	2,900,000	2,900,000
1002 Fed Rcpts	2,175,000	2,175,000	2,175,000
1139 AHFC Div	725,000	725,000	725,000
AL Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass Water Main (ED 1)	1,900,000	1,900,000	1,900,000
1002 Fed Rcpts	1,425,000	1,425,000	1,425,000
1139 AHFC Div	475,000	475,000	475,000
AL Kongiganak Completion of Phase 2 Sewer (ED 39)	2,811,900	2,811,900	2,811,900
1002 Fed Rcpts	2,108,900	2,108,900	2,108,900
1139 AHFC Div	703,000	703,000	703,000
AL Kotzebue Lift Station Upgrade Project Phase 3 (ED 37)	722,000	722,000	722,000
1002 Fed Rcpts	541,500	541,500	541,500
1139 AHFC Div	180,500	180,500	180,500

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Projects</u>			
AL Kwigillingok Water and Sewer Improvements (ED 39)	2,590,000	2,590,000	2,590,000
1002 Fed Rcpts	1,942,500	1,942,500	1,942,500
1139 AHFC Div	647,500	647,500	647,500
AL Mekoryuk Force Main and Pump Station Step 2B (ED 38)	2,895,000	2,895,000	2,895,000
1002 Fed Rcpts	2,171,200	2,171,200	2,171,200
1139 AHFC Div	723,800	723,800	723,800
AL Minto Water and Sewer Improvements (ED 36)	785,000	785,000	785,000
1002 Fed Rcpts	588,700	588,700	588,700
1139 AHFC Div	196,300	196,300	196,300
AL Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation (ED 39)	1,186,600	1,186,600	1,186,600
1002 Fed Rcpts	889,900	889,900	889,900
1139 AHFC Div	296,700	296,700	296,700
AL Napaskiak Sanitation Improvement Project Phase 2 (ED 39)	1,270,000	1,270,000	1,270,000
1002 Fed Rcpts	952,500	952,500	952,500
1139 AHFC Div	317,500	317,500	317,500
AL New Stuyahok Percolation Lagoon and Sewer Main Project (ED 39)	493,000	493,000	493,000
1002 Fed Rcpts	369,700	369,700	369,700
1139 AHFC Div	123,300	123,300	123,300
AL Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project (ED 37)	750,000	750,000	750,000
1002 Fed Rcpts	562,500	562,500	562,500
1139 AHFC Div	187,500	187,500	187,500
AL Nunam Iqua Wastewater Treatment Improvements (ED 38)	2,110,000	2,110,000	2,110,000
1002 Fed Rcpts	1,582,500	1,582,500	1,582,500
1139 AHFC Div	527,500	527,500	527,500

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Projects</u>			
AL Nunapitchuk Water and Sewer Improvements (ED 39)	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,275,000	1,275,000	1,275,000
1139 AHFC Div	425,000	425,000	425,000
AL Pilot Station Water and Sewer Project (ED 36)	1,881,000	1,881,000	1,881,000
1002 Fed Rcpts	1,410,700	1,410,700	1,410,700
1139 AHFC Div	470,300	470,300	470,300
AL Ruby Sanitation Facility Improvements Phase 1 (ED 36)	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	900,000	900,000	900,000
1139 AHFC Div	300,000	300,000	300,000
AL Saint Michael Water and Sewer Project (ED 38)	1,135,000	1,135,000	1,135,000
1002 Fed Rcpts	851,200	851,200	851,200
1139 AHFC Div	283,800	283,800	283,800
AL Shungnak Water and Sewer Improvements (ED 37)	585,000	585,000	585,000
1002 Fed Rcpts	438,700	438,700	438,700
1139 AHFC Div	146,300	146,300	146,300
AL Tetlin Sanitation Improvement Project Phase 2 (ED 36)	1,575,000	1,575,000	1,575,000
1002 Fed Rcpts	1,181,200	1,181,200	1,181,200
1139 AHFC Div	393,800	393,800	393,800
AL Togiak Wastewater Treatment Improvements (ED 39)	1,340,700	1,340,700	1,340,700
1002 Fed Rcpts	1,005,500	1,005,500	1,005,500
1139 AHFC Div	335,200	335,200	335,200
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage Water, Wastewater and Water Quality Projects (ED 10-25)	2,750,000	2,750,000	2,750,000
1139 AHFC Div	2,750,000	2,750,000	2,750,000
AL Atkasuk Sewer System Improvements (ED 37)	400,000	400,000	400,000
1002 Fed Rcpts	300,000	300,000	300,000
1139 AHFC Div	100,000	100,000	100,000
AL Cordova Wastewater Treatment Plant Upgrade Project Phase 1 (ED 35)	1,940,400	1,940,400	1,940,400
1002 Fed Rcpts	1,455,300	1,455,300	1,455,300
1139 AHFC Div	485,100	485,100	485,100
AL Craig Water Treatment Facilities and Distribution Upgrade (ED 5)	778,200	778,200	778,200
1002 Fed Rcpts	583,600	583,600	583,600
1139 AHFC Div	194,600	194,600	194,600
AL Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3 (ED 9)	250,000	250,000	250,000
1139 AHFC Div	250,000	250,000	250,000
AL Matanuska Susitna Borough Central Landfill Expansion (ED 26-28)	1,653,200	1,653,200	1,653,200
1139 AHFC Div	1,653,200	1,653,200	1,653,200
AL Nenana Phase 2 Water and Sewer Extension (ED 36)	2,241,800	2,241,800	2,241,800
1139 AHFC Div	2,241,800	2,241,800	2,241,800
AL Nome Utilidor Replacement Phase 6 (ED 38)	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts	1,875,000	1,875,000	1,875,000
1139 AHFC Div	625,000	625,000	625,000
AL Nome Water and Sewer System Expansion Phase 3 (ED 38)	540,000	540,000	540,000
1002 Fed Rcpts	405,000	405,000	405,000
1139 AHFC Div	135,000	135,000	135,000

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Palmer Wastewater Sludge Feasibility Study (ED 27)	26,000	26,000	26,000
1139 AHFC Div	26,000	26,000	26,000
AL Petersburg Scow Bay Sewer Extension Project, Final Phase (ED 2)	915,000	915,000	915,000
1002 Fed Rcpts	686,200	686,200	686,200
1139 AHFC Div	228,800	228,800	228,800
AL Petersburg Scow Bay Water Project Phase 4 (ED 2)	1,690,000	1,690,000	1,690,000
1002 Fed Rcpts	1,267,500	1,267,500	1,267,500
1139 AHFC Div	422,500	422,500	422,500
AL Point Hope Sewer System Improvements (ED 37)	194,500	194,500	194,500
1002 Fed Rcpts	145,800	145,800	145,800
1139 AHFC Div	48,700	48,700	48,700
AL Sand Point Municipal Water Treatment Plant (ED 40)	819,000	819,000	819,000
1002 Fed Rcpts	614,200	614,200	614,200
1139 AHFC Div	204,800	204,800	204,800
AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 (ED 2)	900,000	900,000	900,000
1002 Fed Rcpts	675,000	675,000	675,000
1139 AHFC Div	225,000	225,000	225,000
AL Sitka Wastewater Sludge Feasibility Study (ED 2)	25,000	25,000	25,000
1002 Fed Rcpts	18,700	18,700	18,700
1139 AHFC Div	6,300	6,300	6,300
AL Skagway Solid Waste Facility Improvements (ED 5)	20,000	20,000	20,000
1139 AHFC Div	20,000	20,000	20,000

Project Detail by Agency - FY02 Capital Budget

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Soldotna Third Clarifier for the Wastewater Treatment Plant (ED 8)	1,000,000	1,000,000	1,000,000
1139 AHFC Div	1,000,000	1,000,000	1,000,000
AL Valdez Mineral Creek Loop Road Water Distribution Line Extension (ED 35)	1,912,500	1,912,500	1,912,500
1139 AHFC Div	1,912,500	1,912,500	1,912,500
AL Wasilla Water Main Improvement Program (ED 27)	850,000	850,000	850,000
1139 AHFC Div	850,000	850,000	850,000
AL Wrangell Wastewater Treatment Plant Upgrade (ED 2)	1,580,000	1,580,000	1,580,000
1002 Fed Rcpts	1,185,000	1,185,000	1,185,000
1139 AHFC Div	395,000	395,000	395,000
AL Wrangell Water System Rehabilitation Project Phase 1 (ED 2)	525,000	525,000	525,000
1002 Fed Rcpts	393,700	393,700	393,700
1139 AHFC Div	131,300	131,300	131,300
*** Total Agency Expenditures	106,659,300	93,494,600	93,494,600
*** Agency Funding Summary			
Federal Restricted Funds	57,444,600	57,444,600	57,444,600
General Purpose Funds	310,000	1,300,000	1,300,000
Other Funds	48,904,700	34,750,000	34,750,000

Project Detail by Agency - FY02 Capital Budget

Department of Fish and Game

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 10: Sale of vessel Sundance for replacement vessel (ED 99)	300,000	300,000	300,000
1005 GF/Prgm	300,000	300,000	300,000
AP Language Section 19(e): Develop and Implement Programs for Aid in Restoration and Enhancement of the Kenai River Watershed (ED 7-9)		149,600	149,600
1114 EVOS Rest		149,600	149,600
AP Statewide Facilities Repair, Maintenance, and Replacement (ED 99)	500,000	300,000	300,000
1004 Gen Fund	500,000	300,000	300,000
AP Vessel and Aircraft Repair, Maintenance and Replacement (ED 99)	600,000	450,000	450,000
1004 Gen Fund	600,000	450,000	450,000
AP Dock Repairs, Maintenance & Replacement Phase 2 (ED 40)	300,000	125,000	125,000
1004 Gen Fund	300,000	125,000	125,000
AP Black River Sonar - Chignik Area, Upper Aleutian Peninsula (ED 6)	175,000		
1004 Gen Fund	175,000		
AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
1024 Fish/Game	400,000	400,000	400,000
AP Norton Sound Salmon Research Initiative (ED 38)	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AP Nearshore Fisheries Research and Assessment (ED 99)	1,798,100	1,798,100	1,798,100
1002 Fed Rcpts	1,798,100	1,798,100	1,798,100

Project Detail by Agency - FY02 Capital Budget

Department of Fish and Game

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Snow Crab Fishery Disaster Research (ED 40)	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AP Log Transfer Facility Research and Remediation (ED 99)	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AP Wildlife Habitat Management in Interior Alaska (ED 29-34)	100,000	100,000	100,000
1024 Fish/Game	100,000	100,000	100,000
AP Equipment Replacement for Wildlife Conservation Programs (ED 99)	100,000	100,000	100,000
1024 Fish/Game	100,000	100,000	100,000
AP Kachemak Bay Research Reserve Facilities Design and Construction (ED 7)	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AP Commercial Fisheries Entry Commission Permit and Vessel Licensing (ED 3-4)	115,000	115,000	115,000
1156 Rcpt Svcs	115,000	115,000	115,000
*** Total Agency Expenditures	15,788,100	15,237,700	15,237,700
*** Agency Funding Summary			
Federal Restricted Funds	13,198,100	13,198,100	13,198,100
General Purpose Funds	1,875,000	1,175,000	1,175,000
Other Funds	715,000	864,600	864,600

Project Detail by Agency - FY02 Capital Budget

Office of the Governor

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 22(a): Pacific Salmon Treaty (ED 99)		16,650,000	16,650,000
1002 Fed Rcpts		16,650,000	16,650,000
AP Language Section 36(b): Division of Elections for Consolidation Elections (ED 29-34)		175,100	175,100
1004 Gen Fund		175,100	175,100
AP AccuVote System - Payment 4 of 6 (ED 99)	387,789	387,789	387,789
1004 Gen Fund	387,789	387,789	387,789
AP Americans with Disabilities Act Compliance Projects (ED 99)	500,000	250,000	250,000
1004 Gen Fund	500,000	250,000	250,000
AP Pacific Salmon Treaty (ED 99)	18,000,000	1,350,000	1,350,000
1002 Fed Rcpts	18,000,000	1,350,000	1,350,000
*** Total Agency Expenditures	18,887,789	18,812,889	18,812,889
*** Agency Funding Summary			
Federal Restricted Funds	18,000,000	18,000,000	18,000,000
General Purpose Funds	887,789	812,889	812,889
Other Funds			

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 26: Alaska Psychiatric Institute (ED 99)		19,544,000	19,544,000
1004 Gen Fund		2,859,000	2,859,000
1092 MHTAAR		165,000	165,000
1163 Lease Bond		16,520,000	16,520,000
AP Language Section 90(b): Amends HB 103 Tobacco Prevention (ED 99)		1,012,100	1,012,100
1168 Tob ED/CES		1,012,100	1,012,100
AP Deferred Maintenance, Renewal, Replacement, and Equipment (ED 99)	1,352,000	715,000	715,000
1002 Fed Rcpts	352,000	352,000	352,000
1004 Gen Fund	1,000,000	363,000	363,000
AP Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment (ED 99)	2,831,000	2,531,000	2,531,000
1002 Fed Rcpts	2,331,000	2,331,000	2,331,000
1004 Gen Fund	500,000	200,000	200,000
AP Alaska Psychiatric Institute Replacement (ED 10-25)	36,550,000		
1163 Lease Bond	36,550,000		
AP Juneau Public Health Center Heating and Ventilation Upgrades (ED 3-4)	585,400	90,000	90,000
1002 Fed Rcpts	105,400	16,200	16,200
1004 Gen Fund	480,000	73,800	73,800
AP Residential Child Care Facility Capital Needs Assessment and Grant Program (ED 99)	500,000		
1004 Gen Fund	150,200		
1139 AHFC Div	349,800		
AP Emergency Communications: Emergency Medical Services (ED 99)	341,600	341,600	341,600
1004 Gen Fund	341,600	341,600	341,600

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Emergency Medical Services Equipment Grants - Match for Code Blue Project (ED 99)	533,400	200,000	200,000
1003 G/F Match	533,400	200,000	200,000
AP Alaska Psychiatric Institute Stop - Gap Repairs (ED 10-25)	379,500	275,000	275,000
1037 GF/MH	379,500	275,000	275,000
AP Housing Modifications for Trust Beneficiaries and People with Disabilities (ED 99)	250,000	250,000	250,000
1092 MHTAAR	150,000	150,000	150,000
1139 AHFC Div	100,000	100,000	100,000
AP Substance Abuse Treatment for Rural Women with Children (ED 99)	500,000	500,000	500,000
1037 GF/MH	250,000	250,000	250,000
1092 MHTAAR	250,000	250,000	250,000
AP Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities (ED 99)	800,000	800,000	800,000
1037 GF/MH	400,000	400,000	400,000
1092 MHTAAR	400,000	400,000	400,000
AP Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities (ED 99)	250,000	250,000	250,000
1092 MHTAAR	250,000	250,000	250,000
AP Recovery Camps (ED 99)	100,000	100,000	100,000
1092 MHTAAR	100,000	100,000	100,000
AP Suicide Prevention and Galena Mental Health Center (ED 99)	925,000		
1037 GF/MH	925,000		
AP Galena Health Clinic - Mental Health Unit (ED 99)		600,000	600,000
1037 GF/MH		600,000	600,000

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Hearing Screening Assistive Technology (ED 99)	100,000	100,000	100,000
1092 MHTAAR	100,000	100,000	100,000
AP Developmental Disabilities Systems Reform Initiative (ED 99)	750,000	750,000	750,000
1037 GF/MH	750,000	250,000	250,000
1092 MHTAAR		500,000	500,000
AP Consumer Designed and Managed Projects (ED 99)	175,000	175,000	175,000
1092 MHTAAR	175,000	175,000	175,000
AP Micro Enterprise Funds (ED 99)	150,000	150,000	150,000
1092 MHTAAR	150,000	150,000	150,000
AP Provider Resource Sharing and Coordination (ED 99)	150,000	150,000	150,000
1092 MHTAAR	150,000	150,000	150,000
AP MH Urban Transition Housing Facility (ED 10-25)	200,000	200,000	200,000
1092 MHTAAR	200,000	200,000	200,000
AP Kenai Youth Detention Facility Construction (ED 7-9)		4,600,000	4,600,000
1004 Gen Fund		4,600,000	4,600,000
AP Fairbanks Youth Detention Facility Design and Construction (ED 29-34)		3,452,000	3,452,000
1004 Gen Fund		3,452,000	3,452,000
AP Nome Youth Detention Facility - Design (ED 38)		380,000	380,000
1004 Gen Fund		255,000	255,000
1108 Stat Desig		125,000	125,000
AP Behavioral Health Management Information System (ED 99)		438,300	438,300
1002 Fed Rcpts		87,300	87,300
1108 Stat Desig		351,000	351,000

Project Detail by Agency - FY02 Capital Budget

Department of Health and Social Services

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Wesley Nursing Home Needs for Long Term		50,000	50,000
Community and Home Based Care (ED 7-9)			
1004 Gen Fund		50,000	50,000
*** Total Agency Expenditures	47,422,900	37,654,000	37,654,000
*** Agency Funding Summary			
Federal Restricted Funds	2,788,400	2,786,500	2,786,500
General Purpose Funds	5,709,700	12,669,400	12,669,400
Other Funds	38,924,800	22,198,100	22,198,100

Project Detail by Agency - FY02 Capital Budget

Department of Labor and Workforce Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Home Modifications for Individuals with Disabilities (ED 99)	150,000	100,000	100,000
1139 AHFC Div	150,000	100,000	100,000
AP Assistive Technology Loan Fund (ED 99)	100,000		
1004 Gen Fund	100,000		
*** Total Agency Expenditures	250,000	100,000	100,000
*** Agency Funding Summary			
Federal Restricted Funds			
General Purpose Funds	100,000		
Other Funds	150,000	100,000	100,000

Project Detail by Agency - FY02 Capital Budget

Department of Military and Veterans Affairs

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Army Guard Facilities Deferred Maintenance (ED 99)	800,000	800,000	800,000
1002 Fed Rcpts	600,000	600,000	600,000
1004 Gen Fund	200,000	200,000	200,000
AP Air Guard Facility Deferred Maintenance (ED 99)	600,000	600,000	600,000
1002 Fed Rcpts	450,000	450,000	450,000
1004 Gen Fund	150,000	150,000	150,000
AP Facilities Spill Prevention and Countermeasures (ED 99)	120,000	120,000	120,000
1002 Fed Rcpts	104,400	104,400	104,400
1003 G/F Match	15,600	15,600	15,600
AP Federal Scout Readiness Centers Energy Projects (ED 99)	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
AP Bethel Readiness Center Planning and Design (ED 39)	750,000		
1004 Gen Fund	750,000		
AP Federal Scout Readiness Centers Construction (ED 99)	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000
AP Emergency Communications: Rescue Coordination Equipment Replacement (ED 10-25)	106,700	106,700	106,700
1004 Gen Fund	106,700	106,700	106,700
AP Alaska National Guard Counterdrug Support Program (ED 99)	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AP Alaska Veterans' Housing and Health Needs Survey (ED 10-25)	200,000		
1004 Gen Fund	200,000		

Project Detail by Agency - FY02 Capital Budget

Department of Military and Veterans Affairs

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Bethel Readiness Center Planning and Design (ED 39)		750,000	750,000
1004 Gen Fund		750,000	750,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Language Section 19(b): Marine Exchange of Alaska, Inc. - Development of Web-based Emergency Prevention and Response System (ED 99)		646,000	646,000
1114 EVOS Rest		646,000	646,000
AP Language Section 19(d) : Cordova District Fishermen United - Establish Weather Station on Grass Island in the Copper River Delta (ED 35)		20,000	20,000
1114 EVOS Rest		20,000	20,000
*** Total Agency Expenditures	4,676,700	5,142,700	5,142,700
*** Agency Funding Summary			
Federal Restricted Funds	3,254,400	3,254,400	3,254,400
General Purpose Funds	1,422,300	1,222,300	1,222,300
Other Funds		666,000	666,000

Project Detail by Agency - FY02 Capital Budget

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 19(c): Purchase of Tract 1 Horseshoe End at River Bend Subdivision (ED 7-9)		350,000	350,000
1114 EVOS Rest		350,000	350,000
AP Language Section 73(a): Access to Kenny Lake and Development of Land for Disposal (ED 99)		200,000	200,000
1153 State Land		200,000	200,000
AP Language Section 86: Forest Legacy Federal Grant Program for Acquiring Private Inholdings in State Parks (ED 99)		500,000	500,000
1002 Fed Rcpts		500,000	500,000
AP Gasline Development (ED 99)	10,242,800	10,242,800	10,242,800
1004 Gen Fund	4,969,400		
1108 Stat Desig	5,273,400	10,242,800	10,242,800
AP Land Use Data Base System for Industry and Public Access (ED 99)	495,000	495,000	495,000
1004 Gen Fund	495,000	495,000	495,000
AP Oil and Gas Royalties Accounting-Industry Electronic Reporting (ED 99)	150,000		
1004 Gen Fund	150,000		
AP Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing (ED 99)	138,000	138,000	138,000
1004 Gen Fund	138,000	138,000	138,000
AP Emergency Title Defense-Prince William Sound (ED 99)	120,000	120,000	120,000
1004 Gen Fund	120,000	120,000	120,000
AP State Park Emergency Repairs (ED 99)	400,000	286,000	286,000
1004 Gen Fund	400,000	286,000	286,000
AP Fire Truck Engine Replacements (ED 99)	200,000	100,000	100,000
1004 Gen Fund	200,000	100,000	100,000

Project Detail by Agency - FY02 Capital Budget

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks Office Facility Roof Maintenance and Repairs (ED 29-34)	200,000	200,000	200,000
1004 Gen Fund	200,000	200,000	200,000
AP Airborne Geological and Geophysical Mineral Inventory (ED 99)	250,000	250,000	250,000
1004 Gen Fund	250,000	250,000	250,000
AP Snowmachine Trail Development and Program Grants (ED 99)	200,000	200,000	200,000
1004 Gen Fund	200,000	200,000	200,000
AP Chena Pump Road Boat Launch River Access Purchase (ED 29-34)	101,500	101,500	101,500
1004 Gen Fund	101,500	101,500	101,500
AP Alaska Minerals Information At Risk Program: Mining Claims Automation (ED 99)	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AP Recorder's Office Equipment Upgrades and Records Preservation (ED 99)	225,000	225,000	225,000
1156 Rcpt Svcs	225,000	225,000	225,000
AP Agricultural Revolving Loan Fund Land and Assets Disposal (ED 99)	100,000	100,000	100,000
1021 Agric Loan	100,000	100,000	100,000
AP Kenai Borough Spruce Beetle Task Force Implementation (ED 7-9)	5,638,000		
1002 Fed Rcpts	3,460,000		
1108 Stat Desig	2,178,000		
AP Alaska Post Entry Plant Quarantine Facility Establishment (ED 27)	1,350,000	1,350,000	1,350,000
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000
AP Agriculture Plant Material Center Seed Lab Construction (ED 27)	3,070,000	3,070,000	3,070,000
1002 Fed Rcpts	3,070,000	3,070,000	3,070,000

Project Detail by Agency - FY02 Capital Budget

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Agricultural Land Sales for Agriculture Industry (ED 26-28)	145,000	145,000	145,000
1153 State Land	145,000	145,000	145,000
AP Historic Preservation and Restoration Projects - United States Army Public Works Program (ED 99)	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
AP National Historic Preservation Fund Federal Grant Program (ED 99)	1,250,000	1,250,000	1,250,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
1003 G/F Match	50,000	50,000	50,000
AP Mental Health Trust Land Development and Value Enhancement (ED 99)	950,000	950,000	950,000
1092 MHTAAR	950,000	950,000	950,000
AP Abandoned Mine Lands Reclamation Federal Program (ED 99)	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AP Boating Safety-Federal Program (ED 99)	660,000	660,000	660,000
1002 Fed Rcpts	660,000	660,000	660,000
AP Land and Water Conservation Fund Federal Grants (ED 99)	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000
AP National Recreational Trails Federal Program (ED 99)	710,000	710,000	710,000
1002 Fed Rcpts	710,000	710,000	710,000
AP Forest Legacy Federal Grant Program (ED 99)	500,000		
1002 Fed Rcpts	500,000		
AP National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment (ED 99)		5,638,000	5,638,000
1002 Fed Rcpts		3,460,000	3,460,000
1108 Stat Desig		2,178,000	2,178,000

Project Detail by Agency - FY02 Capital Budget

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alaska Applied Remote Sensing Project (ED 99)		3,500,000	3,500,000
1002 Fed Rcpts		3,500,000	3,500,000
AP Language Section 95(a): Section 1 adjustment - National Fire Plan Managing Impacts of Wildfires Becomes Retroactive to FY01 (ED 99)		-5,638,000	-5,638,000
1002 Fed Rcpts		-3,460,000	-3,460,000
1108 Stat Desig		-2,178,000	-2,178,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Eagle River Lions Club - Water Project (ED 10-25)		25,000	25,000
1004 Gen Fund		25,000	25,000
*** Total Agency Expenditures	31,495,300	29,568,300	29,568,300
*** Agency Funding Summary			
Federal Restricted Funds	15,350,000	15,390,000	15,390,000
General Purpose Funds	7,273,900	1,965,500	1,965,500
Other Funds	8,871,400	12,212,800	12,212,800

Project Detail by Agency - FY02 Capital Budget

Department of Public Safety

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 11: Sale of 3 aircraft for replacement aircraft (ED 99)	250,000	250,000	250,000
1005 GF/Prgm	250,000	250,000	250,000
AP Language Section 74 (h): Automated Fingerprint System Receipts (ED 99)		200,000	200,000
1156 Rcpt Svcs		200,000	200,000
AP Aircraft and Vessel Repair and Maintenance (ED 99)	1,200,000	900,000	900,000
1004 Gen Fund	1,200,000	900,000	900,000
AP Trooper Law Enforcement Equipment (ED 99)	350,000	250,000	250,000
1004 Gen Fund	350,000	250,000	250,000
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement (ED 99)	250,000	205,000	205,000
1004 Gen Fund	250,000	205,000	205,000
AP Alaska Public Safety Information Network Redesign (ED 99)	2,725,500	2,725,500	2,725,500
1004 Gen Fund	2,725,500		
1139 AHFC Div		2,725,500	2,725,500
AP Fairbanks Public Safety Building Roof Replacement (ED 30)	770,100	43,600	43,600
1004 Gen Fund	770,100	43,600	43,600
AP Soldotna Public Safety Building Roof Repair (ED 8)	155,100	15,300	15,300
1004 Gen Fund	155,100	15,300	15,300
AP Crime Lab Improvement Program (ED 10-25)	1,459,600	1,393,700	1,393,700
1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
1003 G/F Match	209,600	143,700	143,700
AP Fish and Wildlife Enforcement Vessels Replacement (ED 99)	400,000		
1004 Gen Fund	400,000		

Project Detail by Agency - FY02 Capital Budget

Department of Public Safety

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Emergency Communications: Southeast Upgrade (ED 3-4)	400,400	400,400	400,400
1004 Gen Fund	350,400		
1052 Oil/Haz Fd	50,000	50,000	50,000
1139 AHFC Div		350,400	350,400
AP Alaska Law Enforcement Photo Network (ED 99)	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
AP Rural Law Enforcement Support (ED 99)	1,800,000	1,800,000	1,800,000
1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
AP Technology, Policing and Enforcement Initiatives Grants to Municipalities (ED 99)	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
AP Grants to Domestic Violence Shelters (ED 99)	200,000		
1004 Gen Fund	200,000		
AP Design of New Ketchikan Public Safety Building (ED 1)		400,000	400,000
1004 Gen Fund		400,000	400,000
*** Total Agency Expenditures	13,460,700	12,083,500	12,083,500
*** Agency Funding Summary			
Federal Restricted Funds	6,550,000	6,550,000	6,550,000
General Purpose Funds	6,860,700	2,207,600	2,207,600
Other Funds	50,000	3,325,900	3,325,900

Project Detail by Agency - FY02 Capital Budget

Department of Revenue

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 93(c)- Investment Management Fees for the Constitutional Budget Reserve Fund (ED 99)		125,000	125,000
1001 CBR Fund		125,000	125,000
AP Child Support Enforcement Caseload Management System Modification Project (ED 99)	3,000,000	1,500,000	1,500,000
1002 Fed Rcpts	1,980,000	990,000	990,000
1005 GF/Prgm	1,020,000	510,000	510,000
AP Permanent Fund Dividend Appeals Process Streamlining (ED 99)	125,000	125,000	125,000
1050 PFD Fund	125,000	125,000	125,000
AP AHFC Supplemental Housing Development Program (ED 99)	6,000,000	4,500,000	4,500,000
1139 AHFC Div	6,000,000	4,500,000	4,500,000
AP AHFC Low Income Weatherization (ED 99)	5,400,000	4,400,000	4,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
1139 AHFC Div	4,000,000	3,000,000	3,000,000
AP AHFC Paxton Manor Replacement (Sitka) (ED 2)	2,401,000	2,401,000	2,401,000
1139 AHFC Div	2,401,000	2,401,000	2,401,000
AP AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units) (ED 10-25)	4,697,000	4,697,000	4,697,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
1139 AHFC Div	2,697,000	2,697,000	2,697,000
AP AHFC Senior Citizens Housing Development Program (ED 99)	1,472,200	1,472,200	1,472,200
1139 AHFC Div	1,472,200	1,472,200	1,472,200
AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99)	2,500,000	1,570,260	1,570,260
1002 Fed Rcpts	500,000	500,000	500,000
1139 AHFC Div	2,000,000	1,070,260	1,070,260

Project Detail by Agency - FY02 Capital Budget

Department of Revenue

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP AHFC Housing and Urban Development Capital Fund Program (ED 99)	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AP AHFC Housing and Urban Development Federal HOME Grant (ED 99)	3,800,000	3,300,000	3,300,000
1002 Fed Rcpts	3,050,000	3,050,000	3,050,000
1139 AHFC Div	750,000	250,000	250,000
AP AHFC Federal and Other Competitive Grants (ED 99)	4,250,000	4,250,000	4,250,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
1139 AHFC Div	1,250,000	1,250,000	1,250,000
AP AHFC Competitive Grants for Public Housing (ED 99)	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	750,000	750,000	750,000
1139 AHFC Div	250,000	250,000	250,000
AP AHFC Energy Efficiency Monitoring Research (ED 99)	300,000	300,000	300,000
1139 AHFC Div	300,000	300,000	300,000
AP AHFC State Energy Program Special Projects (ED 99)	180,000	180,000	180,000
1002 Fed Rcpts	150,000	150,000	150,000
1139 AHFC Div	30,000	30,000	30,000
AP AHFC Homeless Assistance Program (ED 99)	450,000	450,000	450,000
1092 MHTAAR	200,000	200,000	200,000
1139 AHFC Div	250,000	250,000	250,000
AP AHFC Beneficiary and Special Needs Housing (ED 99)	1,500,000	1,500,000	1,500,000
1139 AHFC Div	1,500,000	1,500,000	1,500,000
*** Total Agency Expenditures	40,575,200	35,270,460	35,270,460

Project Detail by Agency - FY02 Capital Budget

Department of Revenue

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
*** Agency Funding Summary			
Federal Restricted Funds	16,330,000	15,340,000	15,340,000
General Purpose Funds	1,020,000	510,000	510,000
Other Funds	23,225,200	19,420,460	19,420,460

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAMnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 18: Construction of Road from Cordova to Shepard Point, Storage Facilities and Acquisition of Equipment (ED 99)		578,100	578,100
1084 Alyeska		578,100	578,100
AP Language Section 20 (a & b): Environmental Analysis and Other Studies for the North Access into Denali National Park and Reserve (ED 34)		1,650,000	1,650,000
1002 Fed Rcpts		1,320,000	1,320,000
1004 Gen Fund		330,000	330,000
AP Language Section 87: Highway Safety Related Projects (ED 99)		848,000	848,000
1002 Fed Rcpts		848,000	848,000
AP Language Section 42(1): National Forest Receipts to the Commissioner's Office For Road Maintenance in the Unorganized Borough (ED 99)		170,000	170,000
1002 Fed Rcpts		170,000	170,000
AP Language Section 42(2): National Forest Receipts Pro Rata Remaining Share (ED 99)		530,000	530,000
1002 Fed Rcpts		530,000	530,000
AP Language Section 47(b) - Harborview Development Center Mothballing (ED 35)		261,300	261,300
1004 Gen Fund		132,300	132,300
1108 Stat Desig		129,000	129,000
AP Management Reporting System Efficiency - Analysis and Development (ED 99)	250,000		
1004 Gen Fund	250,000		
AP Safety Inspection of State Owned High Risk Facilities (ED 99)	400,000	200,000	200,000
1004 Gen Fund	400,000	200,000	200,000

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Material Stockpiles: Dalton - Elliott Highway (ED 36)	500,000	500,000	500,000
1004 Gen Fund	500,000	500,000	500,000
AP Valdez - Harborview Development Center (ED 35)	261,300		
1004 Gen Fund	132,300		
1108 Stat Desig	129,000		
AP Weights and Measures Testing Unit Replacement (ED 99)	260,000	60,000	60,000
1004 Gen Fund	260,000	60,000	60,000
AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training (ED 99)	4,800,000	4,239,365	4,239,365
1004 Gen Fund	4,800,000	4,239,365	4,239,365
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)	1,500,000	800,000	800,000
1004 Gen Fund	1,500,000	800,000	800,000
AP Emergency and Non-Routine Repairs (ED 99)	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AP Corps of Engineers - Harbors Program (ED 99)	1,248,000	1,248,000	1,248,000
1003 G/F Match	1,248,000	1,248,000	1,248,000
AP Harbor Deferred Maintenance (ED 99)	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AP Airport Deferred Maintenance (ED 99)	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AP Highway Deferred Maintenance (ED 99)	1,500,000	1,400,000	1,400,000
1004 Gen Fund	1,500,000	1,400,000	1,400,000
AP State Equipment Fleet Replacement (ED 99)	11,800,000	11,800,000	11,800,000
1026 Hwy Capitl	11,800,000	11,800,000	11,800,000

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Willow Crest Elementary School - ADA Overpass Improvement (Phase II and III) (ED 10-25)		1,300,000	1,300,000
1004 Gen Fund		1,300,000	1,300,000
AP Nikiski Emergency Exit Road (ED 9)		250,000	250,000
1004 Gen Fund		250,000	250,000
AP Kenai - Spur Road Extension TEA-21 High Priority Federal Match (ED 9)		250,000	250,000
1004 Gen Fund		250,000	250,000
<u>Statewide Federal Programs</u>			
AL Capital Improvement Program Equipment Replacement (ED 99)	1,500,000	1,500,000	1,500,000
1061 CIP Rcpts	1,500,000	1,500,000	1,500,000
AL Cooperative Reimbursable Projects (ED 99)	13,500,000	13,500,000	13,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
1108 Stat Desig	12,000,000	12,000,000	12,000,000
AL Coordinated Transportation and Vehicles (ED 99)	400,000	400,000	400,000
1037 GF/MH	250,000	250,000	250,000
1092 MHTAAR	150,000	150,000	150,000
AL Federal-Aid Aviation State Match (ED 99)	7,300,000	7,587,400	7,587,400
1003 G/F Match	7,300,000	7,300,000	7,300,000
1004 Gen Fund		287,400	287,400
AL Federal-Aid Highway State Match (ED 99)	41,000,000	41,000,000	41,000,000
1003 G/F Match	41,000,000	41,000,000	41,000,000
AL Federal Emergency and Contingency Projects (ED 99)	12,000,000	12,000,000	12,000,000
1002 Fed Rcpts	12,000,000	12,000,000	12,000,000
AL Federal Transit Administration Grants (ED 99)	1,162,000	1,162,000	1,162,000
1002 Fed Rcpts	1,135,000	1,135,000	1,135,000
1003 G/F Match	27,000	27,000	27,000

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Statewide Federal Programs</u>			
AL Highway Safety Grants Program (ED 99)	2,674,400	2,674,400	2,674,400
1002 Fed Rcpts	2,600,000	2,600,000	2,600,000
1003 G/F Match	74,400	74,400	74,400
AL Statewide Safety Program (ED 99)	7,500,000	7,500,000	7,500,000
1002 Fed Rcpts	7,500,000	7,500,000	7,500,000
<u>Airport Improvement Program</u>			
AL Akutan: Airport Master Plan (ED 40)	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AL Alaska International Airport System Bond Issuance Costs (ED 99)		33,217,200	33,217,200
1112 IntAptCons		33,217,200	33,217,200
AL Alaska International Airport System: Development Fund (ED 99)	12,305,000	12,305,000	12,305,000
1027 Int Airprt	12,305,000	12,305,000	12,305,000
AL Alaska International Airport System: Emergency and Reserve Funds (ED 99)	11,101,375	11,101,375	11,101,375
1027 Int Airprt	11,101,375	11,101,375	11,101,375
AL Alaska International Airport System: Repair or Replacement Program (ED 99)	2,000,000	2,000,000	2,000,000
1027 Int Airprt	2,000,000	2,000,000	2,000,000
AL Angoon: Airport Master Plan (ED 5)	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Anvik: Airport Rehabilitation (ED 36)	1,800,000	1,800,000	1,800,000
1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
AL Atka: Airport Resurfacing and Extension (ED 40)	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1 (ED 37)	5,900,000	5,900,000	5,900,000
1002 Fed Rcpts	5,900,000	5,900,000	5,900,000

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2 (ED 37)	10,200,000	10,200,000	10,200,000
1002 Fed Rcpts	10,200,000	10,200,000	10,200,000
AL Bettles: Float Plane Base Improvement (ED 36)	2,250,000	2,250,000	2,250,000
1002 Fed Rcpts	2,250,000	2,250,000	2,250,000
AL Birch Creek: Airport Resurfacing (ED 36)	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AL Birchwood: Airport Master Plan Stage 2 (ED 10-25)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Chignik: Snow Removal Equipment - Grader (ED 40)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Chuathbaluk: Airport Relocation (ED 36)	8,000,000	8,000,000	8,000,000
1002 Fed Rcpts	8,000,000	8,000,000	8,000,000
AL Cold Bay: Airport Rescue and Firefighting Vehicle (ED 40)	470,000	470,000	470,000
1002 Fed Rcpts	470,000	470,000	470,000
AL Crooked Creek: Airport Master Plan Stage 2 (ED 36)	290,000	290,000	290,000
1002 Fed Rcpts	290,000	290,000	290,000
AL Deering: Airport Rehabilitation (ED 37)	4,810,000	4,810,000	4,810,000
1002 Fed Rcpts	4,810,000	4,810,000	4,810,000
AL Dillingham: Airport Master Plan (ED 39)	50,000	50,000	50,000
1002 Fed Rcpts	50,000	50,000	50,000
AL Eek: Airport Relocation Phase 2 (ED 39)	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
AL Eek: Snow Removal Equipment - Loader with Boss Plow (ED 39)	175,000	175,000	175,000
1002 Fed Rcpts	175,000	175,000	175,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Elim: Airport Resurfacing (ED 38)	4,860,000	4,860,000	4,860,000
1002 Fed Rcpts	4,860,000	4,860,000	4,860,000
AL Elim: Snow Removal Equipment - Grader (ED 38)	158,000	158,000	158,000
1002 Fed Rcpts	158,000	158,000	158,000
AL Emmonak: Rehabilitation and Apron Expansion (ED 38)	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Emmonak: Snow Removal Equipment - 720 Grader (ED 38)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs (ED 29-34)	400,000	400,000	400,000
1112 IntAptCons	400,000	400,000	400,000
AL Fairbanks International Airport: Annual Improvements (ED 29-34)	700,000	700,000	700,000
1027 Int Airprt	700,000	700,000	700,000
AL Fairbanks International Airport: Drainage Improvements Phase 3 (ED 29-34)	1,650,000	1,650,000	1,650,000
1002 Fed Rcpts	1,538,700	1,538,700	1,538,700
1112 IntAptCons	111,300	111,300	111,300
AL Fairbanks International Airport: East Side Utilities Phase 2 (ED 29-34)	1,450,000	1,450,000	1,450,000
1112 IntAptCons	1,450,000	1,450,000	1,450,000
AL Fairbanks International Airport: Environmental Assessment and Cleanup (ED 29-34)	500,000	500,000	500,000
1112 IntAptCons	500,000	500,000	500,000
AL Fairbanks International Airport: Equipment (ED 29-34)	1,807,000	1,807,000	1,807,000
1027 Int Airprt	440,000	440,000	440,000
1112 IntAptCons	1,367,000	1,367,000	1,367,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Fairbanks International Airport: Preliminary Planning and Scoping Studies (ED 29-34)	400,000	400,000	400,000
1112 IntAptCons	400,000	400,000	400,000
AL Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements (ED 29-34)	2,700,000	2,700,000	2,700,000
1002 Fed Rcpts	2,517,800	2,517,800	2,517,800
1112 IntAptCons	182,200	182,200	182,200
AL Fairbanks International Airport: Terminal Improvement Phase 2 Construction (ED 29-34)	3,990,000	3,990,000	3,990,000
1027 Int Airprt	3,551,100	3,551,100	3,551,100
1112 IntAptCons	438,900	438,900	438,900
AL Fairbanks International Airport: Terminal Roof Replacement Construction (ED 29-34)	2,450,000	2,450,000	2,450,000
1002 Fed Rcpts	2,284,600	2,284,600	2,284,600
1112 IntAptCons	165,400	165,400	165,400
AL Hoonah: Airport Lighting (ED 5)	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Hughes: Snow Removal Equipment - Grader (ED 36)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Kaltag: Snow Removal Equipment - Grader (ED 36)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Ketchikan: Runway and Taxiway Light Replacement - Stage 2 (ED 1)	240,000	240,000	240,000
1002 Fed Rcpts	240,000	240,000	240,000
AL Kivalina: Airport Resurfacing (ED 37)	960,000	960,000	960,000
1002 Fed Rcpts	960,000	960,000	960,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Klawock: Sand & Chemical Storage Building (ED 5)	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AL Klawock: Terminal Building and Parking Lot (ED 5)	2,100,000	2,100,000	2,100,000
1002 Fed Rcpts	2,100,000	2,100,000	2,100,000
AL Kobuk: Airport Reconstruction (ED 37)	3,150,000	3,150,000	3,150,000
1002 Fed Rcpts	3,150,000	3,150,000	3,150,000
AL Kokhanok: Airport Resurfacing and Lighting (ED 40)	725,000	725,000	725,000
1002 Fed Rcpts	725,000	725,000	725,000
AL Koyukuk: Airport Rehabilitation (ED 36)	5,090,000	5,090,000	5,090,000
1002 Fed Rcpts	5,090,000	5,090,000	5,090,000
AL Lake Hood: General Aviation Parking and Taxiway Relocation (ED 10-25)	3,186,000	3,186,000	3,186,000
1002 Fed Rcpts	2,700,000	2,700,000	2,700,000
1112 IntAptCons	486,000	486,000	486,000
AL Lake Hood: Lake Dredging and Bank Stabilization (ED 10-25)	1,270,000	1,270,000	1,270,000
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000
1112 IntAptCons	120,000	120,000	120,000
AL Lake Louise: Runway Rehabilitation (ED 27)	2,240,000	2,240,000	2,240,000
1002 Fed Rcpts	2,240,000	2,240,000	2,240,000
AL Little Diomed: Snow Removal Equipment - Dozer (ED 37)	79,139	79,139	79,139
1002 Fed Rcpts	79,139	79,139	79,139
AL Manokotak: Snow Removal Equipment - Grader (ED 39)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Metlakatla: Seaplane Float Terminal Building (ED 5)	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Minchumina: Snow Removal Equipment - Loader (ED 36)	125,000	125,000	125,000
1002 Fed Rcpts	125,000	125,000	125,000
AL Nikolai: Airport Improvements (ED 36)	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Noorvik: Airport Relocation - Stage 3 (ED 37)	250,000	250,000	250,000
1002 Fed Rcpts	250,000	250,000	250,000
AL Nunapitchuk: Resurfacing and Lighting (ED 39)	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Ouzinkie: Airport Master Plan Stage 3 (ED 6)	251,000	251,000	251,000
1002 Fed Rcpts	251,000	251,000	251,000
AL Perryville: Snow Removal Equipment - Grader (ED 40)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Petersburg: Airport Master Plan Update (ED 2)	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
AL Petersburg: Sand & Chemical Storage Building (ED 2)	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000
AL Point Hope: Snow Removal Equipment - Grader (ED 37)	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
AL Point Hope: Snow Removal Equipment - Loader (ED 37)	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Port Heiden: Snow Removal Equipment - Grader (ED 40)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Port Lions: Airport Master Plan Stage 2 (ED 6)	290,000	290,000	290,000
1002 Fed Rcpts	290,000	290,000	290,000
AL Shaktoolik: Snow Removal Equipment - Grader (ED 38)	162,018	162,018	162,018
1002 Fed Rcpts	162,018	162,018	162,018
AL Shishmaref: Snow Removal Equipment - Grader (ED 37)	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
AL Sitka: Apron and Taxiway Reconstruction (ED 2)	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Statewide: Aviation Preconstruction (ED 99)	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
AL Statewide: Aviation Systems Plan Update (ED 99)	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AL Statewide: Various Airports Minor Surface Improvements (ED 99)	2,700,000	2,700,000	2,700,000
1002 Fed Rcpts	2,700,000	2,700,000	2,700,000
AL Stevens Village: Airport Relocation - Stage 1 (ED 36)	740,000	740,000	740,000
1002 Fed Rcpts	740,000	740,000	740,000
AL Stony River: Airport Rehabilitation (ED 36)	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AL Talkeetna: Airport Improvement - Stage 2 (ED 28)	5,300,000	5,300,000	5,300,000
1002 Fed Rcpts	5,300,000	5,300,000	5,300,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study (ED 10-25)	6,316,000	6,316,000	6,316,000
1112 IntAptCons	6,316,000	6,316,000	6,316,000
AL Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades (ED 10-25)	2,237,000	2,237,000	2,237,000
1002 Fed Rcpts	1,950,000	1,950,000	1,950,000
1112 IntAptCons	287,000	287,000	287,000
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (ED 10-25)	15,524,000	15,524,000	15,524,000
1002 Fed Rcpts	10,700,000	10,700,000	10,700,000
1112 IntAptCons	4,824,000	4,824,000	4,824,000
AL Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection (ED 10-25)	4,868,000	4,868,000	4,868,000
1002 Fed Rcpts	4,600,000	4,600,000	4,600,000
1112 IntAptCons	268,000	268,000	268,000
AL Ted Stevens Anchorage International Airport: Annual Improvements (ED 10-25)	2,632,000	2,632,000	2,632,000
1027 Int Airprt	2,632,000	2,632,000	2,632,000
AL Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation (ED 10-25)	5,515,000	5,515,000	5,515,000
1112 IntAptCons	5,515,000	5,515,000	5,515,000
AL Ted Stevens Anchorage International Airport: Deicing System (ED 10-25)	2,631,000	2,631,000	2,631,000
1002 Fed Rcpts	2,300,000	2,300,000	2,300,000
1112 IntAptCons	331,000	331,000	331,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades (ED 10-25)	1,905,000	1,905,000	1,905,000
1112 IntAptCons	1,905,000	1,905,000	1,905,000
AL Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (ED 10-25)	12,762,000	12,762,000	12,762,000
1027 Int Airprt	5,800,000	5,800,000	5,800,000
1112 IntAptCons	6,962,000	6,962,000	6,962,000
AL Ted Stevens Anchorage International Airport: Equipment (ED 10-25)	4,999,000	4,999,000	4,999,000
1112 IntAptCons	4,999,000	4,999,000	4,999,000
AL Ted Stevens Anchorage International Airport: Field Maintenance Facility (ED 10-25)	32,000,000	32,000,000	32,000,000
1002 Fed Rcpts	2,600,000	2,600,000	2,600,000
1112 IntAptCons	29,400,000	29,400,000	29,400,000
AL Ted Stevens Anchorage International Airport: Information Technology Systems (ED 10-25)	1,053,000	1,053,000	1,053,000
1112 IntAptCons	1,053,000	1,053,000	1,053,000
AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (ED 10-25)	3,289,000	3,289,000	3,289,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
1112 IntAptCons	1,289,000	1,289,000	1,289,000
AL Ted Stevens Anchorage International Airport: Master Plan (ED 10-25)	2,496,000	2,496,000	2,496,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
1112 IntAptCons	496,000	496,000	496,000
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (ED 10-25)	5,262,000	5,262,000	5,262,000
1002 Fed Rcpts	4,750,000	4,750,000	4,750,000

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<u>Airport Improvement Program</u>			
1112 IntAptCons	512,000	512,000	512,000
AL Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement (ED 10-25)	4,902,000	4,902,000	4,902,000
1112 IntAptCons	4,902,000	4,902,000	4,902,000
AL Ted Stevens Anchorage International Airport: Old International Airport Road Upgrade (ED 10-25)	998,000	998,000	998,000
1112 IntAptCons	998,000	998,000	998,000
AL Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construction and Upgrades (ED 10-25)	4,539,000	4,539,000	4,539,000
1112 IntAptCons	4,539,000	4,539,000	4,539,000
AL Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements (ED 10-25)	1,249,000	1,249,000	1,249,000
1002 Fed Rcpts	750,000	750,000	750,000
1112 IntAptCons	499,000	499,000	499,000
AL Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center (ED 10- 25)	14,500,000	14,500,000	14,500,000
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
1112 IntAptCons	10,000,000	10,000,000	10,000,000
AL Ted Stevens Anchorage International Airport: Site Development Preparation (ED 10-25)	7,354,000	7,354,000	7,354,000
1112 IntAptCons	7,354,000	7,354,000	7,354,000
AL Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements (ED 10-25)	6,075,000	6,075,000	6,075,000
1002 Fed Rcpts	5,500,000	5,500,000	5,500,000
1112 IntAptCons	575,000	575,000	575,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Airport Improvement Program</u>			
AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation (ED 10-25) 1112 IntAptCons	14,538,000	14,538,000	14,538,000
AL Ted Stevens Anchorage International Airport: Terminal Relocations (ED 10-25) 1027 Int Airprt	5,000,000	5,000,000	5,000,000
AL Toksook Bay: Airport Relocation (ED 38) 1002 Fed Rcpts	500,000	500,000	500,000
AL Tuntutuliak: Snow Removal Equipment - Loader (ED 39) 1002 Fed Rcpts	175,000	175,000	175,000
AL Tununak: Snow Removal Equipment - Loader (ED 38) 1002 Fed Rcpts	175,000	175,000	175,000
AL Ugashik: Snow Removal Equipment - Grader (ED 40) 1002 Fed Rcpts	200,000	200,000	200,000
AL Wrangell: Airport Access Road Realignment (ED 2) 1002 Fed Rcpts	2,400,000	2,400,000	2,400,000
AL Yakutat: Airport Snow Removal Equipment Building Replacement (ED 5) 1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Yakutat: Runway, Apron, and Taxiway Improvements (ED 5) 1002 Fed Rcpts	1,450,000	1,450,000	1,450,000
<u>Surface Transportation Program</u>			
AL Akiachak: Sanitation Road Resurfacing (ED 39) 1002 Fed Rcpts	1,450,000	1,450,000	1,450,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Alaska Highway: Milepost 1308 - Tok Weigh Station (ED 36)	190,000	190,000	190,000
1002 Fed Rcpts	190,000	190,000	190,000
AL Alaska Marine Highway System: Auke Bay West Terminal Modifications (ED 4)	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
AL Alaska Marine Highway System: Columbia Refurbishment (ED 99)	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority) (ED 5)	1,946,682	1,946,682	1,946,682
1002 Fed Rcpts	1,946,682	1,946,682	1,946,682
AL Alaska Marine Highway System: Metlakatla Ferry (new construction) (ED 5)	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Alaska Marine Highway System: Metlakatla Terminal Modifications (ED 5)	880,000	880,000	880,000
1002 Fed Rcpts	880,000	880,000	880,000
AL Alaska Marine Highway System - Ferry (ED 99)		10,400,000	10,400,000
1002 Fed Rcpts		10,400,000	10,400,000
AL Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1) (ED 35)	33,000,000		
1002 Fed Rcpts	33,000,000		
AL Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements (ED 2)	7,500,000	7,500,000	7,500,000
1002 Fed Rcpts	7,500,000	7,500,000	7,500,000
AL Alaska Marine Highway System: Tustumena Refurbishment (ED 99)	4,500,000	4,500,000	4,500,000
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade (ED 99)	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Alaska Marine Highway System: Valdez Staging Area Modifications (ED 35)	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
AL Ambler: Sewage Lagoon Road (ED 37)	670,000	670,000	670,000
1002 Fed Rcpts	670,000	670,000	670,000
AL Anchorage: Air Quality Awareness Public Education Campaign (ED 10-25)	130,000	130,000	130,000
1002 Fed Rcpts	130,000	130,000	130,000
AL Anchorage: Automated Operating System for People Mover (ED 10-25)	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
AL Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (ED 10-25)	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL Anchorage: Campbell Creek Trail Connection (ED 10-25)	3,400,000	3,400,000	3,400,000
1002 Fed Rcpts	3,400,000	3,400,000	3,400,000
AL Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign (ED 10-25)	115,000	115,000	115,000
1002 Fed Rcpts	115,000	115,000	115,000
AL Anchorage: CMAQ - School District Compressed Natural Gas Busses (ED 10-25)	35,000	35,000	35,000
1002 Fed Rcpts	35,000	35,000	35,000
AL Anchorage: Dowling Road Reconstruction - Lake Otis Parkway to Old Seward Highway: (ED 10-25)	4,325,000	4,325,000	4,325,000
1002 Fed Rcpts	4,325,000	4,325,000	4,325,000

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Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Anchorage: Highway Safety Improvement Projects (HSIP) (ED 10-25)	560,000	560,000	560,000
1002 Fed Rcpts	560,000	560,000	560,000
AL Anchorage: Huffman Road Intersection Improvements (ED 10-25)	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
AL Anchorage: Inspection and Monitoring Evader Sticker Program (ED 10-25)	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Anchorage: National Highway System Intersection Improvements (ED 10-25)	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (ED 10-25)	3,375,000	3,375,000	3,375,000
1002 Fed Rcpts	3,375,000	3,375,000	3,375,000
AL Anchorage: Oxygen Sensor Replacement Program (ED 10-25)	137,000	137,000	137,000
1002 Fed Rcpts	137,000	137,000	137,000
AL Anchorage: Pavement Replacement Program (ED 10-25)	400,000	400,000	400,000
1002 Fed Rcpts	400,000	400,000	400,000
AL Anchorage: Pedestrian Safety and Accessibility Improvements (ED 10-25)	450,000	450,000	450,000
1002 Fed Rcpts	450,000	450,000	450,000
AL Anchorage: Private Sector Block Heater Incentive Program (ED 10-25)	275,000	275,000	275,000
1002 Fed Rcpts	275,000	275,000	275,000
AL Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage (ED 10-25)	365,000	365,000	365,000
1002 Fed Rcpts	365,000	365,000	365,000

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Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Anchorage: Ridesharing and Transit Marketing (ED 10-25)	510,000	510,000	510,000
1002 Fed Rcpts	510,000	510,000	510,000
AL Anchorage: Transit Route Analysis (ED 10-25)	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
AL Anchorage: Transportation Research Household Survey (ED 10-25)	137,000	137,000	137,000
1002 Fed Rcpts	137,000	137,000	137,000
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (ED 10-25)	50,000	50,000	50,000
1002 Fed Rcpts	50,000	50,000	50,000
AL Bethel: Boardwalk Construction (ED 39)	470,000	470,000	470,000
1002 Fed Rcpts	470,000	470,000	470,000
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path) (ED 39)	1,900,000	1,900,000	1,900,000
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
AL Bethel: Tundra Ridge Road Improvements (ED 39)	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AL Buckland River Bridge (ED 37)	3,830,000	3,830,000	3,830,000
1002 Fed Rcpts	3,830,000	3,830,000	3,830,000
AL Central Region: Winter Trail Marking (ED 99)	250,000	250,000	250,000
1002 Fed Rcpts	250,000	250,000	250,000
AL Commercial Vehicle Enforcement Program (ED 99)	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AL Dalton Highway: Milepost 175 to 209 Reconstruction (ED 36)	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000

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Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Dalton Highway: Milepost 362 to 413 Reconstruction (ED 37)	20,000,000	20,000,000	20,000,000
1002 Fed Rcpts	20,000,000	20,000,000	20,000,000
AL Dalton-Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving (ED 36)	3,250,000	3,250,000	3,250,000
1002 Fed Rcpts	3,250,000	3,250,000	3,250,000
AL Delong Mountain Airport Access and Related Planning (ED 99)	282,000		
1002 Fed Rcpts	282,000		
AL Edgerton Highway: Chitina Bike and Pedestrian Facility (ED 35)	490,000	490,000	490,000
1002 Fed Rcpts	490,000	490,000	490,000
AL Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing (ED 36)	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
AL Emmonak: Community Roads (ED 38)	1,100,000	1,100,000	1,100,000
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000
AL Fairbanks: 2nd and Wilbur Reconstruction (ED 30)	280,000	280,000	280,000
1002 Fed Rcpts	280,000	280,000	280,000
AL Fairbanks: Airport and Cushman Intersection Improvements (ED 31)	2,720,000	2,720,000	2,720,000
1002 Fed Rcpts	2,720,000	2,720,000	2,720,000
AL Fairbanks: Catalytic Converter Replacement Pilot Project (ED 31)	540,000	540,000	540,000
1002 Fed Rcpts	540,000	540,000	540,000
AL Fairbanks: Chena River Bike Trail (ED 31)	2,745,000	2,745,000	2,745,000
1002 Fed Rcpts	2,745,000	2,745,000	2,745,000
AL Fairbanks: Courthouse Traffic Revisions (ED 31)	275,000	275,000	275,000
1002 Fed Rcpts	275,000	275,000	275,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Fairbanks: Downtown Transit and Cultural Intergration Planning (ED 31)	422,800		
1002 Fed Rcpts	422,800		
AL Fairbanks: Electrical Plug-In and Operation Program (ED 31)	290,000	290,000	290,000
1002 Fed Rcpts	290,000	290,000	290,000
AL Fairbanks: Geist Road and University Intersection Improvements (ED 29)	480,000	480,000	480,000
1002 Fed Rcpts	480,000	480,000	480,000
AL Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements (ED 29-34)	125,000	125,000	125,000
1002 Fed Rcpts	125,000	125,000	125,000
AL Fairbanks: Lavelle Young Wheelhouse Siting (ED 30)	150,000	150,000	150,000
1002 Fed Rcpts	150,000	150,000	150,000
AL Fairbanks: Light Emitting Diode Signal Installation (ED 29-34)	315,000	315,000	315,000
1002 Fed Rcpts	315,000	315,000	315,000
AL Fairbanks: University of Alaska - Fairbanks New Geist Access (ED 29)	410,000	410,000	410,000
1002 Fed Rcpts	410,000	410,000	410,000
AL Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek (ED 27)	22,700,000	22,700,000	22,700,000
1002 Fed Rcpts	22,700,000	22,700,000	22,700,000
AL Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway (ED 27)	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon (ED 27)	2,970,000	2,970,000	2,970,000
1002 Fed Rcpts	2,970,000	2,970,000	2,970,000

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (ED 27)	1,250,000	1,250,000	1,250,000
1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
AL Glennallen: Glenn Highway Bike Path (ED 35)	1,260,000	1,260,000	1,260,000
1002 Fed Rcpts	1,260,000	1,260,000	1,260,000
AL Gravina Island Crossing (ED 1)		20,000,000	20,000,000
1002 Fed Rcpts		20,000,000	20,000,000
AL Homer: Bartlett and Hohe Street Rehabilitation (ED 7)	310,000	310,000	310,000
1002 Fed Rcpts	310,000	310,000	310,000
AL Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation (ED 7)	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Homer: Spit Pedestrian Pathway - Phase 2 (ED 7)	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
AL Igiugig: Sanitation Road (ED 40)	185,000	185,000	185,000
1002 Fed Rcpts	185,000	185,000	185,000
AL Juneau: Egan Intersection Improvements (Tenth Street) (ED 3)	9,000,000	9,000,000	9,000,000
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000
AL Kenai Peninsula Borough: Deep Creek Beach Access Improvement (ED 7)	620,000	620,000	620,000
1002 Fed Rcpts	620,000	620,000	620,000
AL Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path (ED 9)	675,000	675,000	675,000
1002 Fed Rcpts	675,000	675,000	675,000
AL Kenai: Spur Road Extension (ED 9)	5,800,000	5,800,000	5,800,000
1002 Fed Rcpts	5,800,000	5,800,000	5,800,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Ketchikan: Acquire Three New Busses (ED 1)	280,000	280,000	280,000
1002 Fed Rcpts	280,000	280,000	280,000
AL Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek (ED 1)	900,000	900,000	900,000
1002 Fed Rcpts	900,000	900,000	900,000
AL Ketchikan: Tongass - Main and Mill Signal Installation (ED 1)	165,000	165,000	165,000
1002 Fed Rcpts	165,000	165,000	165,000
AL Ketchikan: Tongass - Third Avenue Extension Completion (ED 1)	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
AL Ketchikan: Tongass - Viaducts Replacement and Rehabilitation (ED 1)	5,750,000	5,750,000	5,750,000
1002 Fed Rcpts	5,750,000	5,750,000	5,750,000
AL Knik Arm Crossing (ED 10-25)		2,600,000	2,600,000
1002 Fed Rcpts		2,600,000	2,600,000
AL Kodiak: Pasagshak Road Realignment and Improvement (ED 6)	439,500	439,500	439,500
1002 Fed Rcpts	439,500	439,500	439,500
AL Kotzebue: Dust Control Demonstration Project (ED 37)	1,250,000	1,250,000	1,250,000
1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection (ED 37)	10,620,000	10,620,000	10,620,000
1002 Fed Rcpts	10,620,000	10,620,000	10,620,000
AL Lower Yukon Trail Staking (ED 38)	105,000	105,000	105,000
1002 Fed Rcpts	105,000	105,000	105,000
AL Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2 (ED 27)	2,300,000	2,300,000	2,300,000
1002 Fed Rcpts	2,300,000	2,300,000	2,300,000

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Mat-Su: Hatcher Pass - Phase 1 (ED 26-28)	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Mat-Su: Knik-Goose Bay Road Rehabilitation (ED 28)	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Mitkof Highway: Ferry Terminal South Resurfacing (ED 2)	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AL Nenana: Port Access (ED 36)	930,000	930,000	930,000
1002 Fed Rcpts	930,000	930,000	930,000
AL Nome: Nome-Council Road - Solomon Wayside (ED 38)	385,000	385,000	385,000
1002 Fed Rcpts	385,000	385,000	385,000
AL Nome: Rocker Gulch Wayside (ED 38)	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AL North Pole: Bike Trail Rehabilitation and Connections (ED 34)	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
AL North Tongass Highway Pavement Restoration (ED 1)	1,400,000	1,400,000	1,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
AL Northern Region: ADA Pedestrian Facilities (ED 99)	1,900,000	1,900,000	1,900,000
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
AL Northway: Road Improvement (ED 36)	400,000	400,000	400,000
1002 Fed Rcpts	400,000	400,000	400,000
AL Palmer: Urban Revitalization (ED 27)	200,000		
1002 Fed Rcpts	200,000		
AL Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control (ED 34)	2,600,000	2,600,000	2,600,000
1002 Fed Rcpts	2,600,000	2,600,000	2,600,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing (ED 34)	2,025,000	2,025,000	2,025,000
1002 Fed Rcpts	2,025,000	2,025,000	2,025,000
AL Parks Highway: Milepost 351 to 356 Rehabilitation (ED 34)	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation (ED 27)	5,700,000	5,700,000	5,700,000
1002 Fed Rcpts	5,700,000	5,700,000	5,700,000
AL Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow (ED 28)	8,500,000	8,500,000	8,500,000
1002 Fed Rcpts	8,500,000	8,500,000	8,500,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 (ED 34)	5,300,000	5,300,000	5,300,000
1002 Fed Rcpts	5,300,000	5,300,000	5,300,000
AL Parks Highway: Parks Highway and Glenn Highway Interchange (ED 26)	50,700,000	50,700,000	50,700,000
1002 Fed Rcpts	50,700,000	50,700,000	50,700,000
AL Pedro Bay: Bridge Replacement (ED 40)	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
AL Petersburg: Mitkof Highway Coastal Path (ED 2)	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
AL Rampart Road Eureka Connector (ED 36)	439,500	439,500	439,500
1002 Fed Rcpts	439,500	439,500	439,500
AL Richardson Highway: Milepost 127 - Gulkana River Wayside (ED 35)	180,000	180,000	180,000
1002 Fed Rcpts	180,000	180,000	180,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)	230,000	230,000	230,000
1002 Fed Rcpts	230,000	230,000	230,000
AL Richardson Highway: Milepost 275 North Erosion Control (ED 35)	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AL Richardson Highway: Milepost 306 Birch Lake Wayside (ED 35)	150,000	150,000	150,000
1002 Fed Rcpts	150,000	150,000	150,000
AL Richardson Highway: Milepost 357 - Badger Road Interchange (ED 35)	375,000	375,000	375,000
1002 Fed Rcpts	375,000	375,000	375,000
AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (ED 35)	1,400,000	1,400,000	1,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
AL Richardson Highway: Milepost 360 - Old Richardson Exit Ramp (ED 35)	725,000	725,000	725,000
1002 Fed Rcpts	725,000	725,000	725,000
AL Right of Way Permitting and Project Development Management System (ED 99)	318,500	318,500	318,500
1002 Fed Rcpts	318,500	318,500	318,500
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (ED 8)	3,600,000	3,600,000	3,600,000
1002 Fed Rcpts	3,600,000	3,600,000	3,600,000
AL Seward Highway: Turnagain Pass Reststop (ED 8)	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AL Seward: Harbor Pedestrian Pathway (ED 8)	675,000	675,000	675,000
1002 Fed Rcpts	675,000	675,000	675,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Seward: Port Avenue Rehabilitation (ED 8)	1,320,000	1,320,000	1,320,000
1002 Fed Rcpts	1,320,000	1,320,000	1,320,000
AL Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements (ED 2)	420,000	420,000	420,000
1002 Fed Rcpts	420,000	420,000	420,000
AL Soldotna: East Redoubt Avenue, Soldotna Improvements (ED 8)	725,000		
1002 Fed Rcpts	725,000		
AL Southeast Alaska Transportation Plan Implementation Management (ED 99)	140,000	140,000	140,000
1002 Fed Rcpts	140,000	140,000	140,000
AL Southeast Region: Light Emitting Diode Signal Installation (ED 99)	470,000	470,000	470,000
1002 Fed Rcpts	470,000	470,000	470,000
AL St. Mary's: Airport Road Rehabilitation (ED 38)	925,000	925,000	925,000
1002 Fed Rcpts	925,000	925,000	925,000
AL Statewide: Air Quality Public Education (ED 99)	75,000	75,000	75,000
1002 Fed Rcpts	75,000	75,000	75,000
AL Statewide: Annual Planning Work Program (ED 99)	6,500,000	6,500,000	6,500,000
1002 Fed Rcpts	6,500,000	6,500,000	6,500,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,700,000	3,700,000	3,700,000
1002 Fed Rcpts	3,700,000	3,700,000	3,700,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99)	1,150,000	1,150,000	1,150,000
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Statewide: Civil Rights Program (ED 99)	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Statewide: Comprehensive Document Management System (ED 99)	227,500	227,500	227,500
1002 Fed Rcpts	227,500	227,500	227,500
AL Statewide: Culvert Repair or Replace Project (ED 99)	115,000	115,000	115,000
1002 Fed Rcpts	115,000	115,000	115,000
AL Statewide: Hightower Lighting System Replacement (ED 99)	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
AL Statewide: Highway Data Equipment Acquisition and Installation (ED 99)	1,100,000	1,100,000	1,100,000
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000
AL Statewide: Highway Fuel Tax Evasion (ED 99)	100,000	100,000	100,000
1002 Fed Rcpts	100,000	100,000	100,000
AL Statewide: National Highway Institute and Transit Institute Training (ED 99)	420,000	420,000	420,000
1002 Fed Rcpts	320,000	320,000	320,000
1061 CIP Rcpts	100,000	100,000	100,000
AL Statewide: National Highway System and Bridge Refurbishment (ED 99)	14,000,000	14,000,000	14,000,000
1002 Fed Rcpts	14,000,000	14,000,000	14,000,000
AL Statewide: National Highway System Highway Safety Improvement Program (HSIP) (ED 99)	2,050,000	2,050,000	2,050,000
1002 Fed Rcpts	2,050,000	2,050,000	2,050,000
AL Statewide: Non-National Highway System and Bridge Refurbishment (ED 99)	13,000,000	13,000,000	13,000,000
1002 Fed Rcpts	13,000,000	13,000,000	13,000,000

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) (ED 99)	1,890,000	1,890,000	1,890,000
1002 Fed Rcpts	1,890,000	1,890,000	1,890,000
AL Statewide: Public Transportation Social Service Van Replacement (ED 99)	270,000	270,000	270,000
1002 Fed Rcpts	270,000	270,000	270,000
AL Statewide: Research Program (ED 99)	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000
AL Statewide: Road Surface Treatments (ED 99)	12,800,000	12,800,000	12,800,000
1002 Fed Rcpts	12,800,000	12,800,000	12,800,000
AL Statewide: Rural Alaska Training Initiative (ED 99)	800,000	800,000	800,000
1002 Fed Rcpts	800,000	800,000	800,000
AL Statewide: Scenic Byways Grants (ED 99)	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Statewide: Scenic Viewshed Enhancement (ED 99)	550,000	550,000	550,000
1002 Fed Rcpts	550,000	550,000	550,000
AL Statewide: Seismic Retrofit - Bridges (ED 99)	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000
AL Statewide: Urban Planning Program (ED 99)	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
AL Steese Highway: Fox New Weigh Station (ED 33)	280,000	280,000	280,000
1002 Fed Rcpts	280,000	280,000	280,000
AL Steese Highway: Pedro Monument Historical Wayside (ED 33)	315,000	315,000	315,000
1002 Fed Rcpts	315,000	315,000	315,000

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Sterling Highway: Milepost 161.4 - Erosion Protection (ED 7)	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2 (ED 8)	960,000	960,000	960,000
1002 Fed Rcpts	960,000	960,000	960,000
AL Stevens Village: Sanitation Road (ED 36)	915,000	915,000	915,000
1002 Fed Rcpts	915,000	915,000	915,000
AL Surface Transportation Preconstruction (ED 99)	71,200,000	71,200,000	71,200,000
1002 Fed Rcpts	71,200,000	71,200,000	71,200,000
AL Talkeetna: Parking Lot and Pedestrian Safety Access (ED 28)	400,000	375,800	375,800
1002 Fed Rcpts	400,000	375,800	375,800
AL Tok Cutoff: Milepost 110 to 124 Reconstruction - Clearwater Creek to Tok (ED 36)	8,500,000	8,500,000	8,500,000
1002 Fed Rcpts	8,500,000	8,500,000	8,500,000
AL Unalaska: Airport Beach Road Pathway Phase II (ED 40)	725,000	725,000	725,000
1002 Fed Rcpts	725,000	725,000	725,000
AL Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1 (ED 40)	750,000	750,000	750,000
1002 Fed Rcpts	750,000	750,000	750,000
AL Unalaska: South Channel Bridge Construction (ED 40)	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
AL Whittier: Ferry Access Road (ED 35)	1,400,000	1,400,000	1,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000

Project Detail by Agency - FY02 Capital Budget

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Surface Transportation Program</u>			
AL Whittier: Maintenance and Operations (ED 35)	1,900,000	1,900,000	1,900,000
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
<u>Construction and Renovation of Port and Harbor Facilities</u>			
AP Anchorage - Intermodal Marine Facility - Harbor Dock and Supporting Facilities Improvement (ED 10-25)		6,000,000	6,000,000
1167 NTSC Bond		6,000,000	6,000,000
AP Ketchikan - Bar Harbor South (ED 1)		3,938,000	3,938,000
1167 NTSC Bond		3,938,000	3,938,000
AP Pelican - Pelican Boat Harbor (ED 5)		1,451,142	1,451,142
1167 NTSC Bond		1,451,142	1,451,142
AP Sitka - Thomsen Harbor, Crescent Harbor, Sealing Cove Harbor (ED 2)		2,234,500	2,234,500
1167 NTSC Bond		2,234,500	2,234,500
*** Total Agency Expenditures	910,304,714	958,144,421	958,144,421
*** Agency Funding Summary			
Federal Restricted Funds	665,671,739	666,885,739	666,885,739
General Purpose Funds	62,241,700	61,448,465	61,448,465
Other Funds	182,391,275	229,810,217	229,810,217

Project Detail by Agency - FY02 Capital Budget

University of Alaska

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 77(a): For FY02 Operations (ED 99)		2,000,000	2,000,000
1150 ACPE Div		2,000,000	2,000,000
AP Air Traffic Control Simulator (ED 99)	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
AP Arctic Region Supercomputer Purchase (ED 29-34)	30,000,000	30,000,000	30,000,000
1002 Fed Rcpts	30,000,000	30,000,000	30,000,000
AP Safety and Highest Priority Renewal and Replacement (ED 99)	4,000,000		
1150 ACPE Div	4,000,000		
AP Safety and Highest Priority Renewal and Replacement/ Telecommunications Equipment (ED 99)		3,575,000	3,575,000
1004 Gen Fund		1,883,300	1,883,300
1053 Invst Loss		4,800	4,800
1150 ACPE Div		1,686,900	1,686,900
AP Systemwide Facility Renewal and Renovation to Accommodate Partnership Projects (ED 99)		2,000,000	2,000,000
1002 Fed Rcpts		1,000,000	1,000,000
1048 Univ Rcpt		1,000,000	1,000,000
AP Systemwide Small Planning, Design and Construction Projects (ED 99)		2,500,000	2,500,000
1048 Univ Rcpt		2,500,000	2,500,000
AP Telecommunications Equipment Improvements (ED 99)	1,875,000		
1004 Gen Fund	1,875,000		
AP UA Museum Expansion Project (ED 29-34)		4,000,000	4,000,000
1004 Gen Fund		4,000,000	4,000,000

Project Detail by Agency - FY02 Capital Budget

University of Alaska

Numbers AND Language Sections!

Project	GovTAmnd	Approp	Enacted
AP University of Alaska Small Business Development Center (ED 10-25)	450,000	450,000	450,000
1004 Gen Fund	450,000	450,000	450,000
AP UA Southeast - Design of Robertson/Hamilton Building (ED 1)		125,000	125,000
1004 Gen Fund		125,000	125,000
AP Prince William Sound Community College Cultural Center/Voc Training Design, Construction or Acquisition (ED 35)		150,000	150,000
1004 Gen Fund		150,000	150,000
AP Bristol Bay Campus Addition (ED 39)		425,000	425,000
1004 Gen Fund		425,000	425,000
<u>Construction and Renovation of University Facilities</u>			
AP Bristol Bay Campus Addition (ED 39)		1,000,000	1,000,000
1167 NTSC Bond		1,000,000	1,000,000
AP Ketchikan - Robertson/Hamilton Technical Education Complex Remodel (ED 3-4)		1,500,000	1,500,000
1167 NTSC Bond		1,500,000	1,500,000
AP Kodiak - Vocational/Technical Classroom Rehabilitation & Completion (ED 6)		400,000	400,000
1167 NTSC Bond		400,000	400,000
AP Matanuska-Susitna Ortner Warehouse Replacement (ED 26-28)		654,000	654,000
1167 NTSC Bond		654,000	654,000
AP U of A - Anchorage Science/ Biomedical Facilities Renovations/ Classroom Renovation/Housing Safety Upgrades/ Pool Replacement (ED 10-25)		10,200,000	10,200,000
1167 NTSC Bond		10,200,000	10,200,000
AP University of Alaska - Fairbanks Museum Expansion (ED 29-34)		4,000,000	4,000,000
1167 NTSC Bond		4,000,000	4,000,000

Project Detail by Agency - FY02 Capital Budget

University of Alaska

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Construction and Renovation of University Facilities</u>			
AP University of Alaska - Southeast Egan Classroom (ED 3-4)		2,500,000	2,500,000
1167 NTSC Bond		2,500,000	2,500,000
*** Total Agency Expenditures	38,825,000	67,979,000	67,979,000
*** Agency Funding Summary			
Federal Restricted Funds	32,500,000	33,500,000	33,500,000
General Purpose Funds	2,325,000	7,033,300	7,033,300
Other Funds	4,000,000	27,445,700	27,445,700

Project Detail by Agency - FY02 Capital Budget

Alaska Court System

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Automated Case Management System - Phase 2 (ED 99)	1,750,000	1,750,000	1,750,000
1004 Gen Fund	1,750,000	1,750,000	1,750,000
AP Capital Replacement Equipment (ED 99)	745,000	375,000	375,000
1004 Gen Fund	745,000	375,000	375,000
AP Court Security Projects (ED 99)	500,000		
1004 Gen Fund	500,000		
AP Deferred Maintenance Projects (ED 99)	1,000,000		
1004 Gen Fund	1,000,000		
AP Rural Court Technology Upgrades (Digital Recording) - Phase 4 (ED 99)	420,000		
1004 Gen Fund	420,000		
AP Statewide Remodeling Costs (ED 99)	500,000		
1004 Gen Fund	500,000		
AP Statewide Court Building Code and Energy Upgrade (ED 99)	400,000		
1004 Gen Fund	400,000		
AP Law Library Catalog Software for Web Access (ED 99)	60,000		
1004 Gen Fund	60,000		
*** Total Agency Expenditures	5,375,000	2,125,000	2,125,000
*** Agency Funding Summary			
Federal Restricted Funds			
General Purpose Funds	5,375,000	2,125,000	2,125,000
Other Funds			

Project Detail by Agency - FY02 Capital Budget

Debt Service and Special Appropriations

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Fund Capitalizations</u>			
AP Language Section 13: Power Cost Equalization (ED 99)	7,800,000	6,854,000	6,854,000
1004 Gen Fund	4,680,000	3,734,000	3,734,000
1102 AIDEA Rcpt	620,000	620,000	620,000
1140 AIDEA Div	2,500,000	2,500,000	2,500,000
AP Language Section 5: Alaska Clean Water Fund (ED 99)	9,650,400	9,650,400	9,650,400
1002 Fed Rcpts	8,042,000	8,042,000	8,042,000
1144 CWF Bond	1,608,400	1,608,400	1,608,400
AP Language Section 6: Alaska Drinking Water Fund (ED 99)	9,367,600	9,367,600	9,367,600
1002 Fed Rcpts	7,806,300	7,806,300	7,806,300
1003 G/F Match	761,300	761,300	761,300
1159 DWF Bond	800,000	800,000	800,000
AP Language Section 8(a,b): Capitalize Municipal Capital Project Matching Grant Fund (ED 99)	13,233,866	13,233,866	13,233,866
1004 Gen Fund	58,866	58,866	58,866
1140 AIDEA Div	13,175,000	13,175,000	13,175,000
AP Language section 8(a,b): Capitalize Unincorporated Community Capital Project Matching Grant Fund (ED 99)	1,873,816	1,873,816	1,873,816
1004 Gen Fund	48,816	48,816	48,816
1140 AIDEA Div	1,825,000	1,825,000	1,825,000
*** Total Agency Expenditures	41,925,682	40,979,682	40,979,682
*** Agency Funding Summary			
Federal Restricted Funds	15,848,300	15,848,300	15,848,300
General Purpose Funds	5,548,982	4,602,982	4,602,982
Other Funds	20,528,400	20,528,400	20,528,400

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 66 (c): City of Mekoryuk - Heavy Equipment Purchase (ED 38)		26,432	26,432
1087 Muni Match		26,432	26,432
AP Language Section 66 (d): City of Savoonga - Renovation of Safety Building and Teen Center (ED 38)		25,000	25,000
1087 Muni Match		25,000	25,000
AP Language Section 15(b): Municipal Capital Project Matching Grants (ED 99)		1,547,831	1,547,831
1087 Muni Match		1,547,831	1,547,831
AP Akutan Underground Pipeline Replacement, Phase 2 (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Alakanuk Purchase Refuse Pick Up Truck (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction (ED 39)	25,548	25,548	25,548
1087 Muni Match	25,548	25,548	25,548
AP Aleutians East Borough Nelson Lagoon Community Center Building Construction (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Allakaket City Van Purchase (ED 36)	25,275	25,275	25,275
1087 Muni Match	25,275	25,275	25,275
AP Ambler Community Facilities Renovation (ED 37)	25,064	25,064	25,064
1087 Muni Match	25,064	25,064	25,064
AP Anchorage 2001 Major Facility Upgrade Projects (ED 10-25)	1,250,000	1,250,000	1,250,000
1087 Muni Match	1,250,000	1,250,000	1,250,000

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design (ED 10-25)	525,000	525,000	525,000
1087 Muni Match	525,000	525,000	525,000
AP Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities (ED 10-25)	43,035	43,035	43,035
1087 Muni Match	43,035	43,035	43,035
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 10-25)	350,000	350,000	350,000
1087 Muni Match	350,000	350,000	350,000
AP Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road (ED 10-25)	700,000	700,000	700,000
1087 Muni Match	700,000	700,000	700,000
AP Anchorage Fire Department and Emergency Medical Services Communications Upgrade (ED 10-25)	350,000	350,000	350,000
1087 Muni Match	350,000	350,000	350,000
AP Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation (ED 10-25)	70,000	70,000	70,000
1087 Muni Match	70,000	70,000	70,000
AP Anchorage Renovation of Existing Fire Facilities (ED 10-25)	1,000,000	1,000,000	1,000,000
1087 Muni Match	1,000,000	1,000,000	1,000,000
AP Anderson Road Resurfacing Phase 3 (ED 34)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Aniak Purchase of Sewer Pump and Controls (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Atka Heavy Equipment Acquisition (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Barrow Boat Harbor Upgrade (ED 37)	109,000	109,000	109,000
1087 Muni Match	109,000	109,000	109,000
AP Bethel City Hall Renovation (ED 39)	112,278	112,278	112,278
1087 Muni Match	112,278	112,278	112,278
AP Brevig Mission Post Office Building Renovation (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Bristol Bay Borough Naknek Landfill Portable Water Supply (ED 40)	30,000	30,000	30,000
1087 Muni Match	30,000	30,000	30,000
AP Chignik Heavy Equipment Purchase (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Chuathbaluk Equipment Upgrade (ED 36)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Chuathbaluk Water, Sewer and Road Improvements (ED 36)	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP City of Clarks Point - Heavy Equipment Purchase (ED 39)		40,020	40,020
1087 Muni Match		40,020	40,020
AP Cold Bay Community Center Building Construction (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Cordova Centennial Building Repair and Addition (ED 35)	59,519	59,519	59,519
1087 Muni Match	59,519	59,519	59,519
AP Craig JT Brown Marine Industrial Park (ED 5)	52,210	52,210	52,210
1087 Muni Match	52,210	52,210	52,210

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Delta Junction Television Equipment Purchase Phase 3 (ED 35)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Denali Borough Chamber Building Construction Completion Phase 4 (ED 34)	9,000	9,000	9,000
1087 Muni Match	9,000	9,000	9,000
AP Denali Borough Hockey Rink Paving (ED 34)	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Denali Borough Panguingue Creek: Completion of Fire Hall Construction and Community Building Well (ED 34)	9,000	9,000	9,000
1087 Muni Match	9,000	9,000	9,000
AP Dillingham Water Facility Improvements (ED 39)	56,197	56,197	56,197
1087 Muni Match	56,197	56,197	56,197
AP Eagle City Building Repairs and Improvements (ED 36)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Egegik Medical Clinic Construction (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Elim Survey and Platting of Village (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair City Equipment (ED 38)	25,001		
1087 Muni Match	25,001		
AP Emmonak Repair Fire Station Foundation and Repair Door and Replace, Refurbish and Repair City Equipment (ED 38)		25,001	25,001
1087 Muni Match		25,001	25,001

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks Block 39 Parking Facility Construction (ED 30)	543,935	543,935	543,935
1087 Muni Match	543,935	543,935	543,935
AP Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements (ED 29-34)	65,231	65,231	65,231
1087 Muni Match	65,231	65,231	65,231
AP Fairbanks North Star Borough Boroughwide Fire Life and Safety (ED 29-34)	140,000	140,000	140,000
1087 Muni Match	140,000	140,000	140,000
AP Fairbanks North Star Borough Defibrillator Replacement (ED 29-34)	42,000	42,000	42,000
1087 Muni Match	42,000	42,000	42,000
AP Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement (ED 29-34)	98,000	98,000	98,000
1087 Muni Match	98,000	98,000	98,000
AP Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme Park (ED 29-34)	11,550	11,550	11,550
1087 Muni Match	11,550	11,550	11,550
AP Fairbanks North Star Borough Joy Elementary School Clerestory Window Repairs (ED 29-34)	56,000	56,000	56,000
1087 Muni Match	56,000	56,000	56,000
AP Fairbanks North Star Borough Mary Siah Recreational Center Install Direct Digital Controls for HVAC System (ED 29-34)	175,000	175,000	175,000
1087 Muni Match	175,000	175,000	175,000
AP Fairbanks North Star Borough Pearl Creek Elementary School Repair and Remodel Skylights (ED 29-34)	84,000	84,000	84,000
1087 Muni Match	84,000	84,000	84,000

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough Tanana River Annual Levee Repairs (ED 29-34)	33,600	33,600	33,600
1087 Muni Match	33,600	33,600	33,600
AP Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Line (ED 29-34)	52,500	52,500	52,500
1087 Muni Match	52,500	52,500	52,500
AP Fairbanks North Star Borough Two Rivers Elementary School Fire Water Improvements (ED 29-34)	77,000	77,000	77,000
1087 Muni Match	77,000	77,000	77,000
AP False Pass Construction of Public Safety Building (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Fort Yukon Community Roads and Fire Upgrades (ED 36)	33,000	33,000	33,000
1087 Muni Match	33,000	33,000	33,000
AP Goodnews Bay Dumpsite Improvements (ED 39)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Grayling Washeteria Building Construction (ED 36)	9,500	9,500	9,500
1087 Muni Match	9,500	9,500	9,500
AP Haines Borough Museum Collection Storage Upgrade (ED 5)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Haines Borough Safety, Americans Disabilities Act and Exterior Library Improvements (ED 5)	23,974	23,974	23,974
1087 Muni Match	23,974	23,974	23,974

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Haines Public Works Building Construction (ED 5)	52,232	52,232	52,232
1087 Muni Match	52,232	52,232	52,232
AP Holy Cross Heavy Equipment Purchase, Repair or Upgrade (ED 36)	30,104	30,104	30,104
1087 Muni Match	30,104	30,104	30,104
AP Homer Animal Shelter Construction (ED 7)	101,367	101,367	101,367
1087 Muni Match	101,367	101,367	101,367
AP Hoonah Road Paving and Community Wide Improvements (ED 5)	25,096	25,096	25,096
1087 Muni Match	25,096	25,096	25,096
AP Houston Upgrade and Blacktop King Arthur to White Rabbit Roads (ED 28)	25,021	25,021	25,021
1087 Muni Match	25,021	25,021	25,021
AP Hughes Purchase of Elder Vehicle (ED 36)	26,322	26,322	26,322
1087 Muni Match	26,322	26,322	26,322
AP Huslia Multi-Heavy Equipment Upgrade and Purchase (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Hydaburg Community Facilities and Equipment (ED 5)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Hydaburg Road Upgrade and Equipment Repairs (ED 5)	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Juneau Deferred Building Maintenance (ED 3)	264,000	264,000	264,000
1087 Muni Match	264,000	264,000	264,000
AP Juneau Essential Building Repairs (ED 3)	171,000	171,000	171,000
1087 Muni Match	171,000	171,000	171,000

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Juneau Underground Fuel Storage Tanks and Contaminated Sites Clean-up (ED 3)	76,000	76,000	76,000
1087 Muni Match	76,000	76,000	76,000
AP Kachemak Homer Animal Shelter Construction (ED 7)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kake Community Office Upgrade (ED 5)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kaktovik Boat Dock Construction (ED 37)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Kaktovik Community Building Upgrade (ED 37)	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Kaltag City Equipment Repairs and Replacement (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kasaan Fuel Farm Repairs and Equipment Purchase (ED 5)	51,427	51,427	51,427
1087 Muni Match	51,427	51,427	51,427
AP Kenai Peninsula Borough Boroughwide Road Improvements Projects (ED 7-9)	494,848	494,848	494,848
1087 Muni Match	494,848	494,848	494,848
AP Kenai Street Improvement Program (ED 9)	143,379	143,379	143,379
1087 Muni Match	143,379	143,379	143,379
AP Ketchikan Gateway Borough Restroom Construction and Improvements (ED 1)	108,218	108,218	108,218
1087 Muni Match	108,218	108,218	108,218
AP Ketchikan Road and Street Improvements (ED 1)	182,617	170,751	170,751
1087 Muni Match	182,617	170,751	170,751

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP King Cove Upgrade of Septic Tank and Pump Equipment (ED 40)	25,001	25,001	25,001
1087 Muni Match	25,001	25,001	25,001
AP Kivalina Community Relocation Phase 3 (ED 37)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Klawock Harbor Improvements (ED 5)	21,668	21,668	21,668
1087 Muni Match	21,668	21,668	21,668
AP Kodiak Fire Engine Transport Capable Purchase (ED 6)	142,000	142,000	142,000
1087 Muni Match	142,000	142,000	142,000
AP Kodiak Island Borough School Facilities Upgrade and Repair (ED 6)	124,471	124,471	124,471
1087 Muni Match	124,471	124,471	124,471
AP Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage (ED 37)	71,523	71,523	71,523
1087 Muni Match	71,523	71,523	71,523
AP Kupreanof Completion of Mapping the City (ED 2)	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Kupreanof Fire Suppression Equipment for Generator Shed and City Community Building (ED 2)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Building (ED 40)	8,648	8,648	8,648
1087 Muni Match	8,648	8,648	8,648
AP Lake and Peninsula Borough Pedro Bay Water System Improvements (ED 40)	8,649	8,649	8,649
1087 Muni Match	8,649	8,649	8,649

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Lake and Peninsula Borough Port Alsworth Office Complex Construction (ED 40)	8,648	8,648	8,648
1087 Muni Match	8,648	8,648	8,648
AP Larsen Bay: Mini-Hydro Repairs (ED 6)		25,000	25,000
1087 Muni Match		25,000	25,000
AP Manokotak Grader Purchase (ED 39)	26,321	26,321	26,321
1087 Muni Match	26,321	26,321	26,321
AP Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution (ED 26-28)	175,000	175,000	175,000
1087 Muni Match	175,000	175,000	175,000
AP Matanuska Susitna Borough Port MacKenzie Intermodal Facility (ED 26-28)	315,000	315,000	315,000
1087 Muni Match	315,000	315,000	315,000
AP Matanuska Susitna Borough Replace Ambulance and Rescue Unit and Emergency Equipment (ED 26-28)	140,000	140,000	140,000
1087 Muni Match	140,000	140,000	140,000
AP Matanuska Susitna Borough Road Upgrade and Paving (ED 26-28)	147,334	147,334	147,334
1087 Muni Match	147,334	147,334	147,334
AP Matanuska Susitna Borough Talkeetna Historic Preservation (ED 26-28)	21,000	21,000	21,000
1087 Muni Match	21,000	21,000	21,000
AP McGrath Multi-Purpose Facility Upgrade (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Metlakatla Ammonia Gas Evaporator Condenser Replacement (ED 5)	33,530	33,530	33,530
1087 Muni Match	33,530	33,530	33,530
AP Napaskiak Clinic Renovation (ED 39)	25,156	25,156	25,156
1087 Muni Match	25,156	25,156	25,156

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Nenana Fire Truck Purchase (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP New Stuyahok Fire Truck and Equipment Purchase (ED 39)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Newhalen Sewage Lagoon Improvements (ED 40)	12,500	12,500	12,500
1087 Muni Match	12,500	12,500	12,500
AP Newhalen Well House and Pump House Improvements (ED 40)	12,500	12,500	12,500
1087 Muni Match	12,500	12,500	12,500
AP Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Nome City Hall Expansion (ED 38)	22,727	22,727	22,727
1087 Muni Match	22,727	22,727	22,727
AP Nome Library and Museum Elevator Upgrade (ED 38)	41,000	41,000	41,000
1087 Muni Match	41,000	41,000	41,000
AP Nome Library Security System Purchase and Door Replacement (ED 38)	24,495	24,495	24,495
1087 Muni Match	24,495	24,495	24,495
AP Noorvik Landfill Design and Clean Up (ED 37)	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Noorvik Solid Waste Collection Vehicle (ED 37)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Northwest Arctic Borough Design and Construct New Borough Office (ED 37)	25,160	25,160	25,160
1087 Muni Match	25,160	25,160	25,160

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Nulato Purchase of VPSO Vehicle and Equipment (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Palmer - Community Center Improvements (Train Depot) (ED 27)		110,734	110,734
1087 Muni Match		110,734	110,734
AP Palmer - Covered Walkway at Palmer Police Department (ED 27)		10,000	10,000
1087 Muni Match		10,000	10,000
AP Palmer Public Safety Building and Fire Department Building Roof Reconstruction (ED 27)	120,734		
1087 Muni Match	120,734		
AP Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel (ED 5)	22,110	22,110	22,110
1087 Muni Match	22,110	22,110	22,110
AP Petersburg Swimming Pool Replacement (ED 2)	83,631	83,631	83,631
1087 Muni Match	83,631	83,631	83,631
AP Pilot Point Fuel Farm Upgrade (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Point Hope Day Care Expansion (ED 37)	25,001	25,001	25,001
1087 Muni Match	25,001	25,001	25,001
AP Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds (ED 5)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Ruby New Generator and Back Up Generator Building (ED 36)	25,159	25,159	25,159
1087 Muni Match	25,159	25,159	25,159

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Saint George Public Building Roof Replacement (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Saint Mary's City Vehicle Purchase (ED 38)	31,403	31,403	31,403
1087 Muni Match	31,403	31,403	31,403
AP Saint Michael Multi-Heavy Equipment and Road Upgrade (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Saint Paul South Ellerman Electric Installation (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Sand Point Acquisition and/or Equipment Repair (ED 40)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Saxman Community Center Equipment Purchase Completion (ED 1)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Scammon Bay Cemetary Fence Repair (ED 38)	25,092	25,092	25,092
1087 Muni Match	25,092	25,092	25,092
AP Selawik Landfill Access, Boardwalk Improvements (ED 37)	26,821	26,821	26,821
1087 Muni Match	26,821	26,821	26,821
AP Seldovia Critical Repair of Municipal Buildings (ED 7)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Seward Fire Hydrant Upgrade (ED 8)	73,546	73,546	73,546
1087 Muni Match	73,546	73,546	73,546
AP Shungnak Heavy Equipment Repair (ED 37)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Sitka Fire Hall Renovation and/or Construction (ED 2)	177,663	177,663	177,663
1087 Muni Match	177,663	177,663	177,663
AP Skagway Flood Control Construction and Engineering (ED 5)	25,007	25,007	25,007
1087 Muni Match	25,007	25,007	25,007
AP Soldotna Sports Center Conference Area Improvements (ED 8)	102,456	102,456	102,456
1087 Muni Match	102,456	102,456	102,456
AP Stebbins Snow Fencing Construction (ED 38)	25,001	25,001	25,001
1087 Muni Match	25,001	25,001	25,001
AP Tanana Equipment Replacement (ED 36)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement (ED 5)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Tenakee Springs Recycle Center and Shed Construction (ED 5)	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Thorne Bay Paving and Upgrading Roads (ED 5)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Toksook Bay Water and Sewer Supply Connections (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Unalakleet Purchase Police Vehicle (ED 38)	25,024	25,024	25,024
1087 Muni Match	25,024	25,024	25,024
AP Unalaska Community Park Development (ED 40)	101,961	101,961	101,961
1087 Muni Match	101,961	101,961	101,961

Project Detail by Agency - FY02 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Valdez Old City Dock Fendering System Construction (ED 35)	101,538	101,538	101,538
1087 Muni Match	101,538	101,538	101,538
AP Wales Emergency Service Equipment Purchase (ED 37)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Wasilla Public Facilities Improvements (ED 26)	106,677	106,677	106,677
1087 Muni Match	106,677	106,677	106,677
AP White Mountain Community Facility Upgrades (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Whittier Consolidated Municipal Facility Construction and/or Renovation (ED 35)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Wrangell Emergency and Safety Vehicle Replacement (ED 2)	72,564	72,564	72,564
1087 Muni Match	72,564	72,564	72,564
AP Yakutat Equipment and Salvage Shed Construction (ED 5)	8,002	8,002	8,002
1087 Muni Match	8,002	8,002	8,002
AP Yakutat Teacher Housing Construction (ED 5)	32,500	32,500	32,500
1087 Muni Match	32,500	32,500	32,500
*** Total Agency Expenditures	11,837,269	13,489,686	13,489,686
*** Agency Funding Summary			
Federal Restricted Funds			
General Purpose Funds			
Other Funds	11,837,269	13,489,686	13,489,686

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Language Section 63 (a,b): Chenega Bay - Purchase of Office Equipment and Construction of Recreational Center (ED 35)		51,385	51,385
1088 Uninc Mtch		51,385	51,385
AP Language Section 15(a): Appropriations to individual communities (ED 99)		1,698,680	1,698,680
1088 Uninc Mtch		1,698,680	1,698,680
AP Atmautluak Erosion Control (ED 39)	51,404	51,404	51,404
1088 Uninc Mtch	51,404	51,404	51,404
AP Birch Creek Purchase of Loader (ED 36)	25,075	25,075	25,075
1088 Uninc Mtch	25,075	25,075	25,075
AP Chalkyitsik Heavy Equipment Storage Shed Construction (ED 36)	24,999	24,999	24,999
1088 Uninc Mtch	24,999	24,999	24,999
AP Chitina Volunteer Fire Department Building Extension (ED 36)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Circle Village Woodworking and Metalworking Shop Construction (ED 36)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Copper Center Gymnasium Construction (ED 36)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Dry Creek Multipurpose Building Construction Phase 4 (ED 36)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Eagle Village Community Center and Office Site Telephone System Purchase (ED 36)	25,216	25,216	25,216
1088 Uninc Mtch	25,216	25,216	25,216
AP Edna Bay East and West Road Reconstruction (ED 5)	25,000		
1088 Uninc Mtch	25,000		

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Edna Bay Road/Dock Upgrade East and West (ED 5)		25,000	25,000
1088 Uninc Mtch		25,000	25,000
AP Elfin Cove Upgrading Community Facilities (ED 5)	25,222	25,222	25,222
1088 Uninc Mtch	25,222	25,222	25,222
AP Evansville Septic Tank Pumping Truck Purchase Phase 2 (ED 36)	24,999	24,999	24,999
1088 Uninc Mtch	24,999	24,999	24,999
AP Glennallen Defibrillator Purchase for Ambulance Service (ED 35)	10,265	10,265	10,265
1088 Uninc Mtch	10,265	10,265	10,265
AP Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs (ED 35)	15,000	15,000	15,000
1088 Uninc Mtch	15,000	15,000	15,000
AP Gulkana RV Park Construction Completion, Phase 2 (ED 36)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Gustavus Ongoing Equipment Purchases (ED 5)	24,585	24,585	24,585
1088 Uninc Mtch	24,585	24,585	24,585
AP Hollis Clark Bay Peninsula Road System (ED 5)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Hyder Community Facilities and Equipment (ED 1)	24,999	24,999	24,999
1088 Uninc Mtch	24,999	24,999	24,999
AP Kasigluk Erosion Control (ED 39)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Kenny Lake Community Hall and Library Addition Upgrade (ED 35)	47,400	47,400	47,400
1088 Uninc Mtch	47,400	47,400	47,400

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kwigillingok Community Boardwalk Repairs (ED 39)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Lime Village Equipment Purchase and Maintenance Facility Construction (ED 36)	25,002	25,002	25,002
1088 Uninc Mtch	25,002	25,002	25,002
AP Manley Hot Springs Community Facilities Upgrade (ED 36)	25,019	25,019	25,019
1088 Uninc Mtch	25,019	25,019	25,019
AP Mentasta Lake Emergency Vehicle Storage Facility Construction (ED 36)	51,293	51,293	51,293
1088 Uninc Mtch	51,293	51,293	51,293
AP Minto Community Hall Construction Phase 4 (ED 36)	53,314	53,314	53,314
1088 Uninc Mtch	53,314	53,314	53,314
AP Naukati West Road Construction and Pit Development (ED 5)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP New Koliganek Landfill and Road Upgrades and Equipment Repairs (ED 39)	25,024	25,024	25,024
1088 Uninc Mtch	25,024	25,024	25,024
AP Newtok Pre-School and Village Public Safety Officers Facilities Design and Engineering (ED 38)	25,103	25,103	25,103
1088 Uninc Mtch	25,103	25,103	25,103
AP Point Baker Fire Department and Emergency Medical Services Equipment (ED 5)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Slana Community Building Improvements (ED 36)	10,000	10,000	10,000
1088 Uninc Mtch	10,000	10,000	10,000

Project Detail by Agency - FY02 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
AP Slana Community Road Improvements (ED 36)	15,000	15,000	15,000
1088 Uninc Mtch	15,000	15,000	15,000
AP Takotna Utility Office Lodge Construction (ED 36)	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Tanacross Multi-Community Facilities Improvement and Renovation (ED 36)	25,014	25,014	25,014
1088 Uninc Mtch	25,014	25,014	25,014
AP Tazlina Old School Loop Road Improvements (ED 35)	31,644	25,000	25,000
1088 Uninc Mtch	31,644	25,000	25,000
AP Tetlin Road Construction and Improvements Phase 4 (ED 36)	25,059	25,059	25,059
1088 Uninc Mtch	25,059	25,059	25,059
AP Tok Library & Senior Site Upgrades (ED 36)	21,500	21,500	21,500
1088 Uninc Mtch	21,500	21,500	21,500
AP Tuluksak Power Utility Construction (ED 36)	25,329	25,329	25,329
1088 Uninc Mtch	25,329	25,329	25,329
AP Tuntutuliak Community Hall Foundation Replacement (ED 39)	35,185	35,185	35,185
1088 Uninc Mtch	35,185	35,185	35,185
AP Tuntutuliak Jail House Completion (ED 39)	16,466	16,466	16,466
1088 Uninc Mtch	16,466	16,466	16,466
*** Total Agency Expenditures	1,009,116	2,752,537	2,752,537
*** Agency Funding Summary			
Federal Restricted Funds			
General Purpose Funds			
Other Funds	1,009,116	2,752,537	2,752,537

