## Election District



State of Alaska The Legislature



# Alaska State Legislature

JUNEAU ALASKA

#### THE BUDGET BY ELECTION DISTRICT

The enclosed report lists elements of the budget by election district for the House of Representatives. The report presents the following three types of information for each election district:

- 1. Positions approved by the Legislature;
- Capital Budget Projects;
- 3. Bond and Special Appropriations projects.

The report lists whole budget line items only, (amounts added to statewide/areawide budget items for a specific location are not listed) and is intended to provide some indication of the level of increased or new state programs and services within any given district. When used in conjunction with the <u>State Salaries by Location Report</u> it should give a relatively good indication of the level of state expenditures within a given election district.

#### TABLE OF CONTENTS

#### ELECTION DISTRICT

<u>DISTRICT</u> <u>NAME</u>			E NO.
		PROJECTS	POSITIONS*
01	Ketchikan	3	109
02	Wrangell-Petersburg		110
03	Sitka	11	111
04	Juneau		112
05	Cordova-Valdez-Seward	23	119_
06	Palmer-Wasilla-Matanuska	29	120
07 - 12	Anchorage	35	121
13	Kenai-Soldotna-Homer	49	129
14	Kodiak	53	130
15	Aleutian Islands-Kodiak	57	131
16	Dillingham-Bristol Bay	63	132
17	Bethel-Lower Kuskokwim	69	133
18	Galena-McGrath-Hooper Bay	75	134
19	Nenana-Fort Yukon-Tok	81	135
20	Fairbanks	87	136
21	Barrow-Kotzebue	97	140
22	Nome-Seward Peninsula	103	141

<sup>\*</sup> yellow section

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# SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT (\$ millions - all funds)

District	Name	1977 Ses Amount	ssion §	1978 Ses	ssion	1979 Se Amount	ssion	1980 S Amount	ession 3/
01	Ketchikan/Prince of Wales	1.3	2.5	13.2	4.3	4.9	3.4	67.4	6.6
02	Wrangell/Petersburg	. 6	1.1	7.0	2.3	4.6	3.2	37.4	3.7
03	Sitka	.9	1.7	8.7	2.9	.1	.1	14.5	1.4
04	Juneau/Lynn Canal	6.3	12.1	32.8	10.8	15.7	10.8	62.6	6.1
05	Cordova/Valdez/Seward	1.3	2.5	42.9	14.1	6.0	4.1	93.7	9.2
06	Palmer	.7	1.3	5.4	1.8	2.6	1.8	50.3	4.9
07 - 12	Anchorage	19.8	37.9	95.9	31.5	42.9	29.6	260.7	25.6
13	Kenai/Cook Inlet	1.3	2.5	9.2	3.0	.5	.3	47.9	4.7
14	Kodiak	.1	.2	5.2	1.7	3.2	2.2	26.2	2.6
15	Aleutian Chain	1.7	3.3	3.9	1.3	1.2	.8	32.0	3.1
16	Bristol Bay	1.0	1.9	6.0	2.0	10.2	7.0	31.0	3.0
17	Bethel	2.0	3.8	11.2	3.7	4.2	2.9	33.4	3.3
18	Wade Hampton	1.2	2.3	3.1	1.0	7.4	5.1	46.9	4.6
19	Yukon/Tanana	1.1	2.1	$9.7\frac{2}{7}$	3.2	19.4	13.4	34.5	3.4
20	Fairbanks	9.5	18.2	21.5	2/ 7.1	15.4	10.6	107.9	10.6
21	Barrow/Kobuk	3.0	5.7	15.8	2/ 5.2	2.0	1.4	29.5	2.9
22	Nome	. 4	.8	13.3	4.4	4.5	3.1	44.1	4.3
	TOTAL	52.2	100.0	304.8	100.0	144.8	100.0	1,019.8	100.0

Source: "Free Conference Committee Report, Operating and Capital Budget, Election District", FY 78-FY 80.

NOTES: 1. Excludes new capital city bonds

2. Excludes North Slope Haul Road maintenance

3. 1980 figures exclude amounts vetced

PREPARED BY: LEGISLATIVE FINANCE DIVISION August 15, 1980

#### DISTRICT 01 KETCHIKAN

7/16/80

//16/80	CAPITAL BUDGET SUPPRAKT	(HB 6	0) FIS	CAL YEAR	1980	
BUDGET	COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
	OF ADMINISTRATION EERS HOMES					
LIUNI	KETCHIKAN PIONEERS HOME		1000.0	1000.0		
	T OF HEALTH & SOCIAL SERVICES T CONFINEMENT					
ADUL		949.3			949.3	
	T OF NATURAL RESOURCES OPERATIONS				<u>;</u>	
TAKK	HARRIET-HUNT REC. FACILITY HALIBUT POINT WAYSIDE			100.0 145.0		
DEPARTMENT F.R.I	T OF FISH & GAME					
	BEAVER FALLS EXPANSION LAKE FERTILIZATION			200.0 150.0		
DEPARTMENT	T OF TRANSPORTATION TTE ISLAND REAA					
	METLAKATLA SCHL/COMM FACILITY METLAKATLA ELEMENTARY SCH G CITY SCHOOLS	1792.5	1792.5 600.0	1792.5 600.0		
	ELEMENTARY SCHOOL GYMNASIUM DCK CITY SCHOOLS	2349.0 200.0	2349.0 600.0	2349.0 600.0		
	HIGH SCHOOL ECTIONS COST OVERRUNS	1628.0	1628.0	1628.0		
	KETCHIKAN JAIL HEAST REGION HIGHWAYS		2045.2	2045.2		•
	NORTH TONGASS HIGHWAY REPAIR SOUTH TONGASS HIGHWAY OVERLAY HEAST PORTS & HARBORS				810.0 1400.0	
	KETCHIKAN ARPT/FERRY TERMINAL MARINE TRANSPORTATION				200.0	
		19000.0	27000.0	26250.0		
DEPARTMENT	T OF COMMUNITY & REGIONAL AFFAIRS			•		
	FATHER DUNCANS RESIDENCE	* / *	13.0	13.0	•	
MUNICIPAL ED 1	GRANTS KETCHIKAN-PRINCE OF WALES HYDABURG COM CENTER HEAD START	22.0	22.0	22.0		•
	CRAIG YOUTH CENTER COSTS	15.0	15.0	15.0		

#### DISTRICT OI KETCHIKAN

7/16/80

CALLINE DUDGET SOUNA	(HB 6	0) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
KETCHIKAN OPPORT CHTR ELEVATOR	55.0	55.0	55.0		
CRAIG HEALTH CLINIC ADDITION	75.0	75.0	75.0		
KETCHIKAN HOSP DECOMP CHAMBER	50.0	50.0	50.0		
ED 1 KETCHIKAN-PRINCE OF WALES					
KLAWOCK EMERGENCY WATER		50.0	50.0		
KETCHIKAN GATEWAY BOROUGH			. 5000		
SE AQUACULTURE ASSN LAKE FERTI	50.0	50.0	200.0		
SE AQUACULTURE-PLANNING	, - 0 . 0	, 30.0	150.0		
ED 1 KETCHIKAN-PRINCE OF WALES					
HYDABURG BLDG BASEMENT CONVERS	70.0	70.0	70.0		
ED I KETCHIKAN-PRINCE OF WALES					
CRAIG DUMP TRUCK	25.0	25.0	25.0		
CRAIG PORTABLE FIRE PUMP	3.0	3.0	3.0		
CRAIG CEMENT MIXER	20.0	20.0	20.0		
KETCHIKAN SHORELINE FIRE DEPT	70.0	70.0	70.0		
KASAAN-DEVELOPMENT STUDY		, , , ,	150.0		
ED 1 KETCHIKAN-PRINCE OF WALES			134.4		
HYDABURG DOCK CAUSEWAY	820.0	820.0	820.0		
SAXMAN PAVING LOOP ROAD	178.7	178.7	178.7		
ED 1 KETCHIKAN-PRINCE OF WALES	170.1	170.7	2,0.,		
CRAIG TV LOAN	28.0	28.0	28.0		
	20.0	20.0	20.0		
*** ELECTION DISTRICT TOTAL ***	27400.5	38559.4	38854.4	3359.3	
GENERAL FUND OTHER FUNDS	27400.5	38559.4	38304.4 550.0		

## ED-1 KETCHIKAN-PRINCE OF WALES

## HOUSE BILL 60

SEC. PAGĒ		GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	5	20,000	KetchikanArts-on-the-Move-program
Sec.	44	50,000	Ketchikan Community College - feasibility study for a maritime program.
Sec.	165	35,500	Ketchikan Correctional Center - increases in cost of care and confinement of adults in state custody.
Sec.	207	50,000	Municipal-Grant-to-City-of-Klawockwater-and sewer-system-engineering-study.
Sec.	2	(Other <del>Fu</del> 616,000	USE BILL 645 nds) Short-term loan to City of Ketchikan for Swan Lake hydroelectric project OUSE BILL 710
Sec.	68	40,000	Construction of a boathouse at Ketchikan
Sec.	69	150,000 <u>S</u> E	City of Kasaan for construction of a dock
Sec.	1 (10)	34,000	Reimbursement to Hydaburg Cable TV
Sec.	2 (1)	(Other Fund	NATE BILL 424 (Is) Alaska Power Authority power project revolving fund as loan for Swan Lake project

#### DISTRICT 01 KETCHIKAN

7/16/80

# CAPITAL BUDGET SUMMARY (HB 1002)

	FISCAL YEAR 1981							
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY SWAN LAKE HYDRO PROJECT	18000.0	18000.0		·				
DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD SOUTHEAST ALASKA DOCKS	150.0	150.0	150.0	150.0				
DEPARTMENT OF FISH & GAME F.R.E.D. LAKE FERTILIZATION	300.0	300.0	300.0	300.0				
DEPARTMENT OF TRANSPORTATION REAA DISTRICTS ANNETTE IS-METLAKATLA F.R.E.D.					2000.0			
BEAVER FALLS HATCHERY SOUTHEAST REGION HIGHWAYS TONGASS AVE., KETCHIKAN CRAIG TO KLAWOCK PAVING N. TONGASS HWY, KETCHIKAN	864.8 1663.3 17.3	864.8 1663.3 17.3	864.8 1663.3 17.3	864.8 1663.3 17.3	250.0			
SOUTHEAST REGION AIRPORTS  KLAWOCK RUNWAY EXTENSION SOUTHEAST REGION PORTS/HARBORS  KETCHIKAN BOAT HARBOR  KASAAN BOAT HARBOR  HOLE-IN-WALL BREAKWATER	726.6	726.6	726.6	726.6	1300.0 250.0			
HYDER HARBOR S.E. MARINE TRANSPORTATION KETCHIKAN FERRY TERM. PHASE II FACIL PLNG & RSCH	1329.9	1329.9	300.0	300.0				
HYDROFOIL DEMO  UNIVERSITY OF ALASKA HANDICAP BARRIER REMOVAL	100.0	100.0	100.0	100.0				
CC-KETCHIKAN  *** ELECTION DISTRICT TOTAL ***	120.0 23271.9	120.0 23271.9	120.0 5821.9	120.0 5821.9	3800.0			
FED. RECEIPT GENERAL FUND OTHER FUNDS	4701.9 570.0 18000.0	4701.9 570.0 18000.0	4701.9 1120.0	4701.9 1120.0	3800.0			

#### DISTRICT 02 WRANGELL-PETERSBURG

7/16/80

		<b></b>	(HB 6	0) Fis	CAL YEAR	1980	
BUDGET COMPONENT			FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF TRANSPORTATION S.E. MARINE TRANSPORTATIO KAKE FERRY TERMINAL			400.0	400.0	400.0		
MUNICIPAL GRANTS ED 02 WRANGELL-PETERSBURG				1200 0	<b>400</b> 0		
HOONAH SCHOOL ED 2 WRANGELL-PETERSBURG PETERSBURG HOSPITAL	REMODELING		1500.0	1200.0 1500.0	600.0 1500.0		
ED 2 WRANGELL-PETERSBURG PETERSBURG PUBLIC TR ED 2 WRANGELL-PETERSBURG			150.0	150.0	150.0		
TENAKEE SPRINGS-FIRE WRANGELL SIDEWALK CO ED 2 WRANGELL-PETERSBURG					50.0 60.0		
WRANGELL EXTEND CITY	DOCK -		1500.0	1500.0	1500.0	management of completely of	
*** ELECTION DISTRICT TOTAL	***		3550.0				
GENERAL FUND			3550.0	4750.0	4260.0		

#### ED-2 WRANGELL-PETERSBURG

## HOUSE BILL 60

SEC. # OR PAGE # \$ GEI	NERAL FUND	APPROPRIATED TO/PURPOSE
Sec. 5	<del>15,900</del>	PetersburgArts-on-the-Move-program
		SENATE BILL 424
	(General & Other Fund	ls)
Sec. 1 (2)	15,000,000	Alaska Power Authority - Lake Tyee
Sec. 1 (6)	<del>500,000</del> 250,000	Alaska Power Authority - Angoon tidal project

#### DISTRICT 02 WRANGELL-PETERSBURG

7/16/80

	(HB 1002) FISCAL YEAR 1981					
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY LAKE TYEE HYDRO PROJECT	10000.0	10000.0				
DEPARTMENT OF TRANSPORTATION CITY OR BOROUGH SCHOOLS WRANGELL SCHOOL SOUTHEAST REGION HIGHWAYS					1500.0	
KAKE BRIDGES  PETERSBURG AIRPORT ROAD  PETERSBURG THRU ROUTE, PH. III  STIKINE & EVERGREEN, WRANGELL  SOUTHEAST REGION AIRPORTS	612.7 1360.8 3349.5	612.7 1360.8 3349.5	612.7 1360.8 3349.5	612.7 1360.8 3349.5	1629.0	
WRANGELL RUNWAY RECONSTRUCT. HOONAH RUNWAY EXPANSION	1706.3	1706.3	1706.3	1706.3	1200.0	
SOUTHEAST REGION PORTS/HARBORS PETERSBURG BOAT HARBOR HOONAH BOAT HARBOR					37 <b>50.0</b> 1900.0	
S.E. MARINE TRANSPORTATION PETERSBURG DOCK & TOWER REPLAC	860.2	860.2	860.2	860.2		
*** ELECTION DISTRICT TOTAL ***	17889.5	17889.5	7889.5	7889.5	9979.0	
FED. RECEIPT OTHER FUNDS	7889.5 10000.0	7889.5 10000.0	7889.5	7889.5	9979.0	

#### DISTRICT 03 SITKA

7/16/80

7/16/80	CAPITAL	BUDGET	SUMMARY	(HB 6	0) FIS	CAL YEAR	1980	
BUDGET COMPONENT				FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF EDUCATION MUSEUM BARANOF MUSEUM HEATING	SYSTEM			25.0	25.0			
DEPARTMENT OF COMMERCE & ECONOMIC ALASKA POWER AUTHORITY TAKATZ CREEK HYDRO STUI		MENT			40.0			
DEPARTMENT OF TRANSPORTATION SOUTHEAST REGION HIGHWAYS HALIBUT PT-SAWMILL CK F SOUTHEAST REGION PORTS/HARBO YAKUTAT PORT IMPROVEMENT SITKA SMALL BOAT HARBOF SITKA DOCK SITE SELECTI	ORS NTS R			2000.0	150.0 2000.0 1000.0	150.0 1000.0 250.0	2000.0	
MUNICIPAL GRANTS ED 3 SITKA SITKA HISTORICAL PARK F ED 3 SITKA SITKA PIONEER HOME CEME ED 3 SITKA SITKA EMERG WARNING SIF ED 3 SITKA SITKA CASTLE HILL REHAE	ETERY			400.0	400.0 24.0 25.0	95.0 400.0 24.0 65.0		
ALASKA COURT SYSTEM ALASKA COURT SYSTEM SITKA COURT BLDG REMODE	ELING				96.0	96.0		
*** ELECTION DISTRICT TOTAL ***	•			2425.0	3760.0	2080.0	2000.0	
GENERAL FUND OTHER FUNDS			•	2425.0	3760.0	1830.0 250.0		

## ED-3 SITKA

## HOUSE BILL 60

SEC. # OR PAGE # \$ 0	GENERAL FUND	APPROPRIATED TO/PURPOSE	
Sec. 97	32,000	Sitka - education of handicapped children	
		HOUSE BILL 217	
Sec. 11	25,000	Earth-Station-and-mini-TV-transmitterPort-Alexa	nder
		SENATE BILL 165	
Sec. 1 (3)	30,000	Sitka microwave video interconnect	
Sec. 1 (9)	10,000	Cable system acquisition - Pelican	
Sec. 2 (3)	53,000	Raven Radio Foundation	
		SENATE BILL 424	
	(General & Other Funds	;) ;)	

Alaska-Power-Authority---Takatz

50,000

Sec. 1 (7)

#### DISTRICT 03 SITKA

#### 7/16/80

	(HB 1002	) FISC	AL YEAR 19	81	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD SITKA ARMORY	1062.5	1062.5	1062.5	1062.5	687.5
DEPARTMENT OF PUBLIC SAFETY FISH AND WILDLIFE PROT 38/42 FT PATROL VESSEL/SITKA	267.5	267.5	267.5	267.5	
TRAINING ACADEMY FEM QRTRS/SITKA	148.5	148.5	148.5	148.5	
DEPARTMENT OF TRANSPORTATION SOUTHEAST REGION HIGHWAYS HALIBUT PT RD OVERLAY HALIBUT RD PAVING, SITKA	523.4	523.4	523.4	523.4	1600.0
SOUTHEAST REGION AIRPORTS SITKA APRON EXPANSION SOUTHEAST REGION PORTS/HARBORS YAKUTAT PORT IMPROVEMENTS	2080.8	2080.8	2080.8	2080.8	3000.0
SITKA BOAT HARBOR ELFIN COVE HARBOR PELICAN HARBOR YAKUTAT HARBOR			175.0 825.0 500.0	175.0 825.0 500.0	1400.0
UNIVERSITY OF ALASKA COMMUNITY COLLEGE FACILITIES SEWER CONNECTION, SITKA					75.0
*** ELECTION DISTRICT TOTAL ***	4082.7	4082.7	5582.7	5582.7	6762.5
FED. RECEIPT GENERAL FUND OTHER FUNDS	3666.7 416.0	3666.7 416.0	3666.7 1916.0	3666.7 1916.0	6762.5

#### DISTRICT 04 JUNEAU

7/16/80

### BUDGET COMPONENT  OFFICE OF THE GOVERNOR EXECUTIVE OPERATIONS AUTOMATED BUDGET SYSTEM  DEPARTMENT OF EDUCATION  APPEC  KTOO TV/RADIO-EQUIP  DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH CENTERS/CLINIC JUNEAU FURNITURE/EQUIPMENT  DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS CHILKAT BOAT FACILITIES  DEPARTMENT OF PUBLIC SAFETY CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  DEPARTMENT OF TRANSPORTATION JUNEAU SCHULKAY  DEPARTMENT OF TRANSPORTATION JUNEAU SCHULKAY SUTHEAST REGION FOR SHEETY CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  DEPARTMENT OF TRANSPORTATION JUNEAU SCHULKAY SUTHEAST REGION HICHMAYS  REPAIRS & CODE COMPLIANCE  CORRECTIONS COST OVERRUNS JUNEAU SCHULKAY SUTHEAST REGION HICHMAYS HEEP CREEK BRIDGE REPLACEMENT HANDE ROAD PAVING, JUNEAU SKAGMAY CAMPERGOUND ACCESS ROAD  SKAGMAY CAMPERGOUND ACCESS ROAD  SKAGMAY CAMPERSSMAY JUNEAU  ENGINEER'S CUTOFF JUNEAU  ENGINEER'S CUTOFF JUNEAU  ENGINEER'S CUTOFF JUNEAU  BIOSO MAINT & REPAIRS  JUNEAU OFTI THROUGHERTS  JUNEAU OFTI THROUGHERTS  BLOSS MAINT & REPAIRS  SUBPORT BLOG UPGRADE  LOGGE CAPITOL ELEVATORS JUNGS  HAINES BARGE TERMINAL CONSTR  AT 189.0 180.0 180.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 17	7/16/80 CAPIT	TAL BUDGET SUMMARY	(HB 60)	FIS	CAL YEAR	1980	• .
EXECUTIVE OPERATIONS AUTOMATED BUDGET SYSTEM  DEPARTMENT OF EDUCATION APBC  KTOO TV/RADIO-EQUIP  DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH CENTERS/CLINIC JUNEAU FURNITURE/EQUIPMENT  DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS CHILKAT BOAT FACILITIES  SE ALASKA STATE FAIR  125.0 125.0 111.0 -111.0  DEPARTMENT OF PUBLIC SAFETY CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  DEPARTMENT OF TRANSPORTATION JUNEAU SCHOOLS  REPARTS & CODE COMPLIANCE  CORRECTIONS COST OVERRUNS JUNEAU SCHOOLS  SOUTHEAST REGION HIGHWAYS  SOUTHEAST REGION HIGHWAYS  SOUTHEAST REGION HIGHWAY OVERLAY NORTH DOUGLAS HIGHWAY OVERLAY SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU ENGINEER'S CUTTOF JUNEAU SKAGGMAY CAMPGROUND ACCESS ROAD EGAN EXPRESSMAY JUNEAU ENGINEER'S CUTTOF JUNEAU SKAGGMAY CAMPOROUND ACCESS ROAD SKAGGMAY CAMPOROUND ACCESS ROAD SKAGGMAY DOCK REPAIRS TOSO TOSO TOSO TOSO TOSO TOSO TOSO TOS	BUDGET COMPONENT		FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
APBC  KT00 TV/RADIO-EQUIP  DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH CENTERS/CLINIC JUNEAU FURNITURE/EQUIPMENT  DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS CHILKAT BOAT FACILITIES  SE ALASKA STATE FAIR  DEPARTMENT OF PUBLIC SAFETY CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  DEPARTMENT OF TRANSPORTATION JUNEAU SCHOOLS REFAIRS & CODE COMPLIANCE CORRECTIONS COST OVERRUNS JUNEAU GYM SOUTHEAST REGION HIGHWAYS MENDENHALL LOOP ROAD RECONSTR NORTH DOUGLAS HIGHWAY OVERLAY SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU SKAGWAY CAMPGROUND ACCESS ROAD EGAN EXPRESSWAY JUNEAU ENGINEER'S CUTOFF JUNEAU ENGINEER'S CUTOFF JUNEAU ENGINEER'S CUTOFF JUNEAU SNAGWAY CAMPGROUND ACCESS ROAD SNAGWAY CAMPGROUND ACCESS ROAD EGAN EXPRESSWAY JUNEAU ENGINEER'S CUTOFF JUNEAU SKAGWAY DOCK REPAIRS TOOL OF TOOL O	EXECUTIVE OPERATIONS					500.0	
The content of the							
HEALTH CENTERS/CLINIC	and the second s				189.0		
DUMPAU FURNITURE/EQUIPMENT   10.0		3					
PARK OPERATIONS CHILKAT BOAT FACILITIES  SE ALASKA STATE FAIR  125.0 125.0 111.0 -111.0  DEPARTMENT OF PUBLIC SAFETY CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  REPAIRS & CODE COMPLIANCE CORRECTIONS COST OVERRUNS JUNEAU SCHOOLS REPAIRS & CODE COMPLIANCE CORRECTIONS COST OVERRUNS JUNEAU GYM  SOUTHEAST REGION HIGHWAYS MENDENHALL LOOP ROAD RECONSTR NORTH DOUGLAS HIGHWAY OVERLAY SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU SKAGMAY CAMPAGROUND ACCESS ROAD EGAN EXPRESSMAY JUNEAU SOUTHEAST REGION PORTS/HARBORS HAINES BARGE TERMINAL CONSTR SOUTHEAST REGION PORTS/HARBORS HAINES BARGE TERMINAL CONSTR JUNEAU PORT IMPROVEMENTS SKAGMAY DOCK REPAIRS JUNEAU PORT IMPROVEMENTS SUBPORT BLDG UPGRADE  149.5			10.0	10.0	10.0		
SE ALASKA STATE FAIR  DEPARTMENT OF PUBLIC SAFETY CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  DEPARTMENT OF TRANSPORTATION JUNEAU SCHOOLS REPAIRS & CODE COMPLIANCE CORRECTIONS COST OVERRUNS JUNEAU GYM SOUTHEAST REGION HIGHWAYS MENDENHALL LOOP ROAD RECONSTR NORTH DOUGLAS HIGHWAY OVERLAY SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU SKAGWAY CAMPGROUND ACCESS ROAD EGAN EXPRESSWAY JUNEAU ENGINEER'S CUTOFF JUNEAU SOUTHEAST REGION PORTSYHARBORS HAINES BARGE TERMINAL CONSTR SKAGWAY CAMPGROUND PORTSYHARBORS HAINES BARGE TERMINAL CONSTR SKAGWAY DOWN PORTSYHARBORS HAINES BARGE TERMINAL CONSTR SKAGWAY DOWN PORTSYHARBORS JUNEAU PORT IMPROVEMENTS SUBPORT BLOG UPGRADE  149.5	PARK OPERATIONS						
DEPARTMENT OF PUBLIC SAFETY							
CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT  DEPARTMENT OF TRANSPORTATION JUNEAU SCHOOLS REPAIRS & CODE COMPLIANCE CORRECTIONS COST OVERRUNS JUNEAU GYM SOUTHEAST REGION HIGHWAYS MENDENHALL LOOP ROAD RECONSTR NORTH DOUGLAS HIGHWAY OVERLAY SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU SKAGWAY CAMPGROUND ACCESS ROAD EGAN EXPRESSWAY JUNEAU ENGINEER'S CUTOFF JUNEAU SOUTHEAST REGION PORTS/HARBORS HAINES BARGE TERMINAL CONSTR HAINES BARGE TERMINAL CONSTR JUNEAU PORT IMPROVEMENTS SUBPORT BLDG UPGRADE  149.5			125.0	125.0	111.0		-111.0
JUNEAU SCHOOLS     REPAIRS & CODE COMPLIANCE	CAPITOL BUILDING SECURITY-LAA			28.0	28.0		
REPAIRS & CODE COMPLIANCE CORRECTIONS COST OVERRUNS JUNEAU GYM SOUTHEAST REGION HIGHWAYS MENDENHALL LOOP ROAD RECONSTR NORTH DOUGLAS HIGHWAY OVERLAY SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU SKAGWAY CAMPGROUND ACCESS ROAD EGAN EXPRESSWAY JUNEAU ENGINEER'S CUTOFF JUNEAU SOUTHEAST REGION PORTS/HARBORS HAINES BARGE TERMINAL CONSTR SKAGWAY DOCK REPAIRS JUNEAU PORT IMPROVEMENTS BLDGS MAINT & REPAIRS SUBPORT BLDG UPGRADE  1000.0 1000.0 1000.0 1000.0 1000.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.0 170.							
JUNEAU GYM  SOUTHEAST REGION HIGHWAYS  MENDENHALL LOOP ROAD RECONSTR  NORTH DOUGLAS HIGHWAY OVERLAY  SHEEP CREEK BRIDGE REPLACEMENT  THANE ROAD PAVING, JUNEAU  SKAGWAY CAMPGROUND ACCESS ROAD  EGAN EXPRESSWAY JUNEAU  ENGINEER'S CUTOFF JUNEAU  SOUTHEAST REGION PORTS/HARBORS  HAINES BARGE TERMINAL CONSTR  JUNEAU PORT IMPROVEMENTS  BLDGS MAINT & REPAIRS  SUBPORT BLDG UPGRADE  1000.0  698.5  3000.0  800.0  800.0  1000.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0  1700.0	REPAIRS & CODE COMPLIANCE		1000.0	1000.0	1000.0		
MENDENHALL LOOP ROAD RECONSTR NORTH DOUGLAS HIGHWAY OVERLAY SHEEP CREEK BRIDGE REPLACEMENT THANE ROAD PAVING, JUNEAU SKAGWAY CAMPGROUND ACCESS ROAD EGAN EXPRESSWAY JUNEAU ENGINEER'S CUTOFF JUNEAU SOUTHEAST REGION PORTS/HARBORS HAINES BARGE TERMINAL CONSTR SKAGWAY DOCK REPAIRS JUNEAU PORT IMPROVEMENTS BLDGS MAINT & REPAIRS SUBPORT BLDG UPGRADE  3000.0 800.0 1000.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0 1700.0	JUNEAU GYM			698.5	698.5		
THANE ROAD PAVING, JUNEAU 1700.0 1700.0 1700.0 1700.0 SKAGWAY CAMPGROUND ACCESS ROAD 250.0 250.0 250.0 EGAN EXPRESSWAY JUNEAU 190.0 190.0 ENGINEER'S CUTOFF JUNEAU 180.0 180.0 180.0 SOUTHEAST REGION PORTS/HARBORS HAINES BARGE TERMINAL CONSTR 1000.0 1000.0 SKAGWAY DOCK REPAIRS 775.0 775.0 775.0 170.0 JUNEAU PORT IMPROVEMENTS 500.0 500.0 BLDGS MAINT & REPAIRS SUBPORT BLDG UPGRADE 149.5	MENDENHALL LOOP ROAD RECONST NORTH DOUGLAS HIGHWAY OVERLA	AY			1000 0	800.0	
ENGINEER'S CUTOFF JUNEAU 180.0 180.0 SOUTHEAST REGION PORTS/HARBORS HAINES BARGE TERMINAL CONSTR 1000.0 1000.0 1000.0 SKAGWAY DOCK REPAIRS 775.0 775.0 775.0 170.0 JUNEAU PORT IMPROVEMENTS 500.0 500.0 BLDGS MAINT & REPAIRS 500.0 149.5	THANE ROAD PAVING, JUNEAU SKAGWAY CAMPGROUND ACCESS RO		250.0	250.0	1700.0		
HAINES BARGE TERMINAL CONSTR 1000.0 1000.0 1000.0 SKAGWAY DOCK REPAIRS 775.0 775.0 170.0 JUNEAU PORT IMPROVEMENTS 500.0 500.0 BLDGS MAINT & REPAIRS SUBPORT BLDG UPGRADE 149.5	ENGINEER'S CUTOFF JUNEAU				180.0		
SUBPORT BLDG UPGRADE 149.5	HAINES BARGE TERMINAL CONSTR SKAGWAY DOCK REPAIRS JUNEAU PORT IMPROVEMENTS			775.0			
	SUBPORT BLDG UPGRADE	ONL			250.0	149.5	-150.0

#### DISTRICT 04 JUNEAU

7/16/80

		(HB 60)	FIS	FISCAL YEAR		
BUDGET COMPONENT		FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
LEGISLATIVE AFFAIRS LEGISLATIVE COUNCIL MEDIA CENTER KTOO LEASE REMODELING ADMINISTRATIVE SERVICES CAP BLDG PREVENTION EQUIP			140.0 115.0 169.2 15.0	240.0 115.0 169.2 15.0		
MUNICIPAL GRANTS ED 4 JUNEAU-LYNN CANAL KLUKWAN ARTIFACTS STORAGE BLDG HAINES BOROUGH		50.0	50.0	50.0		
CHILKAT CNTR FOR ARTS ED 4 JUNEAU  JUNEAU REC HOME FIRE SPRINKLER		550.0 50.0	50.0	550.0 50.0		
ED 4 JUNEAU  JUNEAU-FIRE DEPTZEMS EQUIPMENT  ED 4 JUNEAU-LYNN CANAL		30.0	30.0	32.9		
JUNEAU ADAIR-KENNEDY PARK JUNEAU TREADWELL DITCH TRAIL ED 4 JUNEAU-LYNN CANAL		850.0 90.0	850.0 90.0	850.0 90.0		
JUNEAU CONVENTION CENTER ED 4 JUNEAU-LYNN CANAL		8000.0	8000.0	8000.0		
HAINES FRONT STREET PAVING SKAGWAY DYEA ROAD UPGRADE JUNEAU GOLD CREEK DREDGING HAINES BOROUGH		450.0 200.0	450.0 200.0 1000.0	375.0 200.0 1000.0		
BARGE TERMINAL CONSTRUCTION				1000.0		
UNIVERSITY OF ALASKA OTHER						
LAND ACQUISITION-JUNEAU N.C. PROPERTY REMODEL-JUNEAU FISHERIES BLDG PHASE II-JUNEAU BILL RAY CENTER ADDITION		150.0 600.0 1200.0	150.0 600.0 1200.0 1500.0	150.0 600.0 1200.0 1500.0		
*** ELECTION DISTRICT TOTAL ***		17420.0	21035.7	23028.6	8319.5	-261.0
GENERAL FUND	700.	0 17420.0	21035.7	23028.6	8319.5	-261.0

## ED-4 JUNEAU-LYNN CANAL

## HOUSE BILL 60

SEC. PAGE	# OR # \$	GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.		20,000	Juneau-Douglas High School - guidance department
Sec.	5	<del>157</del> 900	JuneauArts-on-the-Move-program
Sec.	8	320,000	State library - acquisition of historical materials
Sec.	12	627000	Lynn-Canal-Public-Broadcasting-Company-operating-expenses
Sec.	13	100,000	Alaska Commission on Postsecondary Education - computerized reporting system
Sec.	26	50,000	SkagwayEducation,-financial-support
Sec.	99	165,000	Juneau - totem center project
Sec.	100	507000	Children's-Home-for-Individual-Learning-and Development,-Inc.
Sec.	146	40,000	Water and sewer study for Klukwan
Sec.	165	43,700	Juneau correctional center
Sec.	167	35,657	Additional correctional officers - Juneau correctional center
Sec.	194	50,000	Haines Centennial Commission
Sec.	211	100,000	Tlingit-Haida housing improvement program
Sec.	247	8,900	Additional security of the capitol
Sec.	271	21,100	Teleconferencing facility in Haines

HOUSE	BILL	710

Sec. 47 17,000	Juneau Association for Retarded Citizens grant
Sec. 47 149,700	Reach, Inc grant
Sec. 81 20,000	Juneau - planning and preliminary work for dredging Gold Creek
Sec. 84 40,000	Purchase of Daktronics voting machine

## SENATE BILL 424

# (General & Other Funds)

Sec. 1 (3)	400,000	Alaska Power Authority - Haines-Dyeabus
Sec. 1 (32)	100,000	Alaska Power Authority - Skagway wind project
Sec. 3 (1) 1,500,000		Alaska Power Authority power project revolving fund as loan for Alaska Electric Light and Power

## HOUSE BILL 1002

Sec. 38 500,000 Auke Bay school repairs

#### DISTRICT 04 JUNEAU

7/16/80

7710700 CAPITAL BUDGET SUMMA	(HB 100	2) FISC	AL YEAR 19	81	
BUDGET COMPONENT	GOVERNOR				GO BONDS
OFFICE OF THE GOVERNOR EXECUTIVE OPERATIONS AUTOMATED BUDGET SYSTEM MANAGEMENT BY OBJECTIVES PROJE GOVERNOR'S OFFICE SUPPORT	250.0	250.0	700.0 250.0 300.0		
DEPARTMENT OF ADMINISTRATION ADMIN SVCS TO STATE AGENCIES CONCEPTUAL DESIGN (UPS) - JUNEAU DATA CENTER COMPUTER CTR FIRE DETECT. EQUI PHYSICAL SECURITY EQUIP DISK SPACE MANAGEMENT SYS OFFICE SYSTEMS FURNITURE	250.0 485.4 40.0 40.0 29.0	485.4 40.0	40.0	40.0	
DEPARTMENT OF LAW LEGAL SERVICES ATTORNEY TIMEKEEPING	30.0	30.0	30.0	30.0	
DEPARTMENT OF EDUCATION LIBRARY RARE ALASKANA/JUNEAU COMPACT SHELVING/JUNEAU MUSEUM EXHIBIT LIGHT UPG/JUNEAU MUS. ANNEX COMPLETION/JUNEAU	10.0 90.0 22.1 58.0	22.1	, , , ,	22.1	
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC ASSISTANCE ELIGIBILITY INSTALLATION OF INTEGRATED REACH INC-PURCHASE GROUP HOME	1227.0	1227.0	the second second	1227.0	
CORRECTIONAL FACILITY JUNEAU ADDITION & UPGRADE			150.0		4998.0
DEPARTMENT OF LABOR EMPLOYMENT SECURITY UI WAGE SYSTEM UI BENEFITS SYSTEM UI TAX SYSTEM UI MODEL CROSSMATCH AUTOMATED FIELD AUDIT SELECTIO JOB SRVICES MATCHING SYS.	86.0 375.0 325.0 54.0 47.0 230.0	86.0 375.0 325.0 54.0 47.0 230.0	86.0 54.0 47.0 230.0	54.0	

#### DISTRICT 04 JUNEAU

7/16/80

//10/00 CAF	TIME BODGET SOF	(HB 100	2) FISC	AL YEAR 19	81	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DE	VELOPMENT				•	•
ALASKA POWER AUTHORITY HAINES-SKAGWAY HYDRO PROJE	ст	100.0	100.0	100.0		•
DEPARTMENT OF FISH & GAME F.R.E.D.						
F.R.E.D. CHILKAT RIVER COHO/CHUM RE	НАВ	75.0	75.0	75.0	75.0	
DEPARTMENT OF TRANSPORTATION						
AUKE BAY SCHOOL REPAIRS					1000.0	
CITY OR BOROUGH SCHOOLS HAINES SCHOOL						1332.0
SOUTHEAST REGION HIGHWAYS GLACTER HIGHWAY, JUNEAU		1860 0	1860 0	1860 O	1860 0	
ADMIRAL WAY, JUNEAU	TC	787.6	787.6	787.6	787.6	
MAIN STREET, HAINES	113	188.4	188.4	188.4	188.4	
EGAN EXPRESSWAY RAMPS LEMON ROAD, JUNEAU		2472.1 2619.6	2472.1 2619.6	2472.1 2619.6	2472.1 2619.6	
HAINES SCHOOL SOUTHEAST REGION HIGHWAYS GLACIER HIGHWAY, JUNEAU ADMIRAL WAY, JUNEAU LOOP RD-EGAN DR IMPROVEMEN MAIN STREET, HAINES EGAN EXPRESSWAY RAMPS LEMON ROAD, JUNEAU MUD BAY ROAD, HAINES MENDENHALL LOOP ROAD SOUTHEAST REGION AIRPORTS JUNEAU FLOATPLANE FACILITY SKAGWAY RUNWAY RESURFACING SOUTHEAST REGION PORTS/HARBORS		2845.0 930.0	2845.0 930.0	2845.0 930.0	2845.0 930.0	
SOUTHEAST REGION AIRPORTS		558 Q	558 9	558 9	558 Q	
SKAGWAY RUNWAY RESURFACING SOUTHEAST REGION PORTS/HARBORS		330.7	330.7	330.7	330,. 2	982.0
AUKE BAY FLOATING BREAKWAT	ER					3500.0
S.E. MARINE TRANSPORTATION HAINES DOCK & TOWER REPLAC	E.	590.5	590.5	590.5	590.5	
BLDGS MAINT. & REPAIRS GOV MANSION FIRE SPRINK SY	<b>'</b> \$	71.0	71.0	71.0	71.0	
SBPT BLDG FIRE CODE MODS ROOF REHAB, SOUTHEASTERN		95.0 220.0	95.0 220.0	95.0 220.0	95.0 220.0	
GOV MANSION MAINTENANCE	et.	29.0	29.0	29.0	29.0	
COMM. BLDG PIPING REPLACE		76.0	76.0	76.0	76.0	
IS. CTR BLDG CARPET REPLAC	E	93.0	93.0	93.0	93.0	
CAP. BLDG CLEAN & REPAIRS SOB EXTERIOR CLEAN., JUNEA	ប	102.0 90.0	90.0	102.0 90.0	102.0 90.0	
SBPT BLDG MAINT, JUNEAU ELEVATOR IMPROVEMENTS, S.E		30.0 60.0	30.0 60.0	30.0 60.0	30.0 60.0	
SOUTHEAST REGION PORTS/HARBORS AUKE BAY FLOATING BREAKWAT S.E. MARINE TRANSPORTATION HAINES DOCK & TOWER REPLAC BLDGS MAINT. & REPAIRS GOV MANSION FIRE SPRINK SY SBPT BLDG FIRE CODE MODS ROOF REHAB, SOUTHEASTERN GOV MANSION MAINTENANCE BLDG HVAC SYSTEMS S.E. COMM. BLDG PIPING REPLACE PAINT STATE FACILITIES S.E IS. CTR BLDG CARPET REPLAC CAP. BLDG CLEAN & REPAIRS SOB EXTERIOR CLEAN., JUNEAU ELEVATOR IMPROVEMENTS, S.E CAPITOL BLDG EMERGENCY GEN CAP BLDG FIRE ESCAPE PAINT		98.0 50.0	98.0 50.0	9 <b>8.0</b> 50.0	98.0 50.0	

#### DISTRICT 04 JUNEAU

#### 7/16/80

		(HB 100	2) FISC	AL YEAR 19	81	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION BUILDING & EQUIP SVCS MGMT INFORMATION SYSTE	M	1800.0	1800.0	1800.0	1800.0	
LEGISLATURE LEGISLATIVE BUDGET & AUDIT CAPITOL 5TH FLOOR REMO	DELING				243.0	
UNIVERSITY OF ALASKA HANDICAP BARRIER REMOVAL UNIV. CENTER-JUNEAU UNIVERSITY FACILITIES UNIVERSITY CENTER, JUN	EAU	100.0	100.0	100.0	100.0	3500.0
*** ELECTION DISTRICT TOTAL **	<b>*</b>	20061.7	20061.7	20886.7	21879.7	14312.0
FED. RECEIPT GENERAL FUND OTHER FUNDS		15099.7 4962.0	15099.7 4962.0	14399.7 6487.0	14399.7 7480.0	14312.0

#### DISTRICT 05 CORDOVA-VALDEZ-SEWARD

7/16/80

	(HB 6	FIS	CAL YEAR	1980		
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES	
DEPARTMENT OF EDUCATION						
COMMISSIONER'S OFFICE EDA SKILL CENTER SHOP BLDG	1400.0	1400.0	1400.0			
SKILL CENTER PROGRAMS OIL RIG ENCLOSURE/SEWARD EQUIPMENT-SEWARD-MARINE, ELEC, E		260.0 300.0	260.0 300.0			
APBC MOOSE PASS - TV GLENNALLEN - TV		40.0 50.0	40.0 50.0			
DEPARTMENT OF FISH & GAME						
F.R.E.D. COPPER RIVER FERTILIZATION			200.0			
DEPARTMENT OF PUBLIC SAFETY						
FISH & WILDLIFE PROTECTION VESSEL-PRINCE WILLIAM SOUND			60.0			
DEPARTMENT OF TRANSPORTATION						
COPPER RIVER REAA CHISTOCHINA GENERATOR ELEM SCHOOL-COPPER CENTER	50.0	1000 0	50.0		-50	
FY 80 CAPITAL SUPP-GOV		1200.0	1200.0			
EDA MATCHING FUNDS-SEWARD CENTRAL REGION HIGHWAYS				1400.0		
NASH ROAD EXTENSION, SEWARD NASH RD-4TH JULY IMPROVEMENTS		3000.0	3000.0	1000.0		
CENTRAL REGION PORTS & HARBORS WHITTIER BOAT HARBOR EXPANSION		3000.0		3000.0		
SEWARD PORT FACILITY SOUTHCENTRAL REGION HIGHWAYS			1000.0			
RICH HWY, MI 23, ROCKSLIDE CTL EDGERTON HIGHWAY CHIP SEAL				500.0 1500.0	A Commence	
LAKE LOUISE RD AGGREGATE PLMT SOUTHCENTRAL REGION AIRPORTS				650.0		
VALDEZ RUNWAY EXT, LIGHT & TER TATITLIK AIRPORT IMPROVEMENTS	2500.0	5000.0	50.0			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION WATER QUALITY MANAGEMENT						
CORDOVA WATER PROJECT AIR & SOLID WASTE		1500.0	1500.0			
CORDOVA SOLID WASTE PROJECT		500.0	500.0			

#### DISTRICT 05 CORDOVA-VALDEZ-SEWARD

7/16/80

11 101 00		CHITIME DOL	JOE 1 JOHNA	N 1,			•	
				(HB	60) F	ISCAL YEAR	1980	
BUDGET	COMPONENT			FY80 HSE	FY80 SE	N FY80 FCC	FY80 GOV	VETOES
ED 5	5 CORDOVA-VALDEZ-SEWARD SEWARD GENERAL HOSPITAL 5 CORDOVA-VALDEZ-SEWARD WHITTIER ELECTRIC GENER 5 CORDOVA-VALDEZ-SEWARD CORDOVA PT WHITSHED-EYA	ATOR K ROAD				140.0 150.0 300.0		
UNIVERSI OTHE	VALDEZ RUNWAY, LIGHTING TY OF ALASKA ER SEWARD MARINE CNTR EXTE				1000.	7000.0		
xxx ELEC	CTION DISTRICT TOTAL ***			3950.	0 17250	.0 20200.	8050.0	-50.0
(	FED. RECEIPT SENERAL FUND OTHER FUNDS			600. 3350.			7450.0	-50.0

#### ED-5 CORDOVA-VALDEZ-SEWARD

## HOUSE BILL 60

SEC. PAGE	# OR #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	26	120,000	Copper-River-regional-educational-attendance-area Education;-financial-support
Sec.	114	50,000	Cordova - Eyak Youth Services
Sec.	130	45,800	Conduct the Icy Bay No. 2 timber sale
Sec.	186	60,000	Seward - police training
Sec.	210	87800	Cordovaoperating-expenses-of-the-Eyak-Foundation
			HOUSE BILL 710
Sec.	83	86,000	Personal-services-for-instruction-at-Prince-William Sound-Community-College
			SENATE BILL 424
		(General Other F	

500,000

Sec. 1 (5)

Alaska-Power-Authority---Grant-Lake/Cordova

#### DISTRICT 05 CORDOVA-VALDEZ-SEWARD

7/16/80

	(HB 100	)2) FIS	CAL YEAR 1	981	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF EDUCATION				•	
SKILL CENTER PRUGRAMS					
SKILL CENTER PROGRAMS OIL RIG ENCLOSURE/SEWARD LIBRARY BOOKS & EQUIP/SEWARD	260.0 94.5	260.0 94.5	94.5	94.5	•
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
HADRODUTELI					
CARPET FOR PATIENT DAYROOMS & PAVING SPRINKLER SYSTEM	78.2 75.2	78.2	78.2	78.2	
PAVING	75.2	75.2	75.2	75.2	
SPRINKLER SYSTEM				128.0	
DEPARTMENT OF FISH & GAME					
F.R.E.D. MAIN BAY HATCHERY				2000.0	
				2000.0	
DEPARTMENT OF TRANSPORTATION F.R.E.D.			•		•
F.R.E.D.  TRAIL LAKES HATCHERY  CENTRAL REGION HIGHWAYS  PORTAGE-WHITTIER BUDDCAR  STERLING HWY MILE 37-50  CENTRAL REGION PORTS & HARBORS  SEWARD BOAT HARBOR/PORT  SEWARD HARBOR  SEWARD PORT FACILITY  SOUTHCENTRAL REGION HIGHWAYS  RICHARDSON HWY, MILE 46-65					2000.1
CENTRAL REGION HIGHWAYS					2000.1
PORTAGE-WHITTIER BUDDCAR					375.
STERLING HWY MILE 37-50	204.6	204.6	204.6	204.6	
CENTRAL REGION PORTS & HARBORS					
SENARD BOAT HARBOR/PORT				•	4500.
SEWARD HARBOR			365.0	365.0	
SEWARD PURI FACILITY				500.0	
DICHADOCON HIN MILE 44-45	7007 0	2007 0	2007 0	2007 0	
RICHARDSON HMY, MILE 40-05	11160 0	11160 0	2003.U 11160 N	11160 0	
RICHARDSON HWY, MILE 115-125	6510.0	6510.0	11160.0 6510.0	6510.0	
COPPER RIVER HWY, 28-33	1860.0	1860.0	1860.0	1860.0	
RICHARDSON HWY, MILE 16-19	3069.0	3069.0	3069.0	3069.0	
RICHARDSON HWY, MILE 186-192	930.0	930.0	930.0	930.0	
RICHARDSON HNY, MILE 35-40	6830.0	6830.0	6830.0	6830.0	
RICHARDSON HWY, MILE 101-106	7533.0	7533.0	7533.0	7533.0	
TOV HUY MILE 39-49	3/0.0	3/0.0	3/0.0	370.0	
HANAGITA FAST FYTENSION VAIDEZ	9400.U 837 n	9400.0	9400.0	9486.0 837.0	
RICHARDSON HWY. MILE 19-25	1042 0	1042 0	1042 0	1042.0	
GLENN HIGHWAY, MI 118-189	3255 0	3255.0	3255.0	3255.0	
COPPER RIVER HWY, MILE 18-27	186.0	186.0	186.0	186.0	
TOK HWY, MILE 48-65	372.0	372.0	372.0	186.0 372.0	
TOK HWY, MILE 65-75	279.0	279.0	279.0	279.0	
CENTRAL REGION PORTS & HARBORS SEWARD BOAT HARBOR/PORT SEWARD HARBOR SEWARD PORT FACILITY  SOUTHCENTRAL REGION HIGHWAYS RICHARDSON HWY, MILE 46-65 RICHARDSON HWY, MILE 115-125 COPPER RIVER HWY, 28-33 RICHARDSON HWY, MILE 16-19 RICHARDSON HWY, MILE 186-192 RICHARDSON HWY, MILE 35-40 RICHARDSON HWY, MILE 101-106 RICHARDSON HWY, MILE 138-148 TOK HWY, MILE 38-48 HANAGITA EAST EXTENSION VALDEZ RICHARDSON HWY, MILE 19-25 GLENN HIGHWAY, MI 118-189 COPPER RIVER HWY, MILE 18-27 TOK HWY, MILE 48-65 TOK HWY, MILE 65-75 RICHARDSON HWY, MILE 160-170 DAYVILLE ROAD PAVING	279.0	279.0	279.0	279.0	
DAYVILLE ROAD PAVING	930.0	930.0	930.0	930.0	

#### DISTRICT 05 CORDOVA-VALDEZ-SEWARD

## 7/16/80

		(HB 1002	e) Fisc	SCAL YEAR 1981			
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS	
DEPARTMENT OF TRANSPORTATION SOUTHCENTRAL PORTS & HARBOR CORDOVA BOAT HARBOR CORDOVA HARBOR S.C. MARINE TRANSPORTATION TERMINAL FACILITY MAIN BLDGS MAINT. & REPAIRS FURNACE REPLACE, SOUTH PAINT STATE FAC., SOUTH THOMPSON PASS BUNKHSE	IT. ICENT HCENT	50.0 18.8 32.3 26.9	50.0 18.8 32.3 26.9	150.0 50.0 18.8 32.3 26.9	150.0 50.0 18.8 32.3 26.9	4000.0	
UNIVERSITY OF ALASKA UNIVERSITY FACILITIES MARINE CENTER, SEWARD						1000.0	
*** ELECTION DISTRICT TOTAL **	*	 58651.5	58651.5	58906.5	61534.5	11875.0	
FED. RECEIPT GENERAL FUND OTHER FUNDS		58015.6 635.9	58015.6 635.9	58015.6 890.9	58015.6 1518.9 2000.0	11875.0	

#### DISTRICT 06 PALMER-WASILLA-MATANUSKA

7/16/80

	(HB 60) FISCAL YEAR					
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER-TAIL LIFT VAN			20.0			
DEPARTMENT OF EDUCATION MUSEUM TRANSPORTATION MUSEUM PALMER WASILLA HISTORICAL PARK RECONS APBC KING MOUNTAIN - TV	150.0 30.0	150.0 30.0 40.0	150.0 30.0 40.0			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY SUSITNA FEASIBILITY ANALYSIS		7000.0	7000.0	7500.0		
DEPARTMENT OF NATURAL RESOURCES						
AK STATE FAIR ELECTRICAL SYS PLANT MATERIAL LAB PALMER STATE FAIR LIGHTS	300.0	300.0 65.0	300.0 150.0 65.0			
DEPARTMENT OF TRANSPORTATION  MATANUSKA-SUSITNA BOROUGH SCHL  VOCATIONAL AGR EDUCATION BLDG  CORRECTIONS COST OVERRUNS	100.0	100.0	100.0			
WOMEN'S FACILITY CENTRAL REGION HIGHWAYS GLENN HIGHWAY RECONSTRUCTION PARKS HIGHWAY RECONSTRUCTION GOOSE BAY-PT MCKENZIE PROJECT BUTTE DYKE, MILE 42-HIGHWAY	3000.0 3000.0	1500.0 3000.0 3000.0 3000.0 1000.0	1500.0 3000.0 3000.0 1100.0	3000.0 3000.0 3000.0		
HYER ROAD DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		750.0				
SUTTON FIRE SERV AREA FIRE TRK	80.0	80.0	80.0			
MUNICIPAL GRANTS ED 6 PALMER WASILLA CRISIS CENTER EQUIP ED 6 PALMER	25.0	25.0	25.0			
WASILLA SENIOR CENTER/CLINIC PALMER HOSPITAL RENOVATION ED 6 PALMER	400.0	400.0 500.0	400.0 750.0			
WASILLA BIKE TRAIL & FOOTPATH	50.0	50.0	50.0			

#### DISTRICT 06 PALMER-WASILLA-MATANUSKA

7/16/80

	(HB 60	)) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
MATANUSKA-SUSITNA BOROUGH					
SMALL PARKS & TRAILS	289.0	289.0	289.0		
BIG LAKE LIGHTS	•		17.0		
SNIDER PARK DEV-WASILLA			150.0		
ED 6 PALMER					,
WASILLA SEWER & WATER	250.0	250.0	250.0		
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA FIRE AREA #24 GRANT	200.0	200.0	200.0		
FIRE SERVICE AREA #22	150.0	150.0	150.0		
HOUSTON FIRE AREA GRANT	150.0	150.0	150.0		
FLOOD PLAIN MAPPING	50.0	50.0	50.0		
SPORTS COMPLEX	250.0	250.0	50.0		
CENTRAL BUILDING	230.0		330.0		-330.0
VICTORY/EUREKA ELECTRIC LINE			300.0		330.0
ED 6 PALMER			000.0		
PALMER STORM SEWERS			100.0		
MATANUSKA-SUSITNA BOROUGH			2.00.0		
GOOSE BAY/PT MACKENZIE EXT	3000.0				
LOCAL ROAD PROGRAM	3000.0		1439.0		
MONORAIL FEASIBILITY ANALYSIS			125.0		
HUNGRALE TERSIBILITY MARETSIS			123.0		
UNIVERSITY OF ALASKA		1			
OTHER					
MAT-SU CC-CONSTR SHORTFALL		600.0	600.0		
MAI-SU CC-CONSIR SHORIFALL		600.0	600.0		
*** ELECTION DISTRICT TOTAL ***	11474.0	22929.0	21960.0	16500.0	-330.0
	. 22				
GENERAL FUND	11474.0	12929.0	11960.0	16500.0	-330.0
OTHER FUNDS	22	10000.0			

#### ED-6 PALMER

## HOUSE BILL 60

PAGE	# OR #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	68	100,000	Matanuska-Susitna-Community-Collegeliberal-arts program
Sec.	165	39,500	Palmer correctional center
Sec.	181	1,500,000	Matanuska-Susitna Borough disaster relief fund
Sec.	234	34,000	Teleconferencing center in the Matanuska-Susitna Borough

## SENATE BILL 305

Funds)

ec. 1		(Other Funds
		5,025,000
		5,025,000

First phase of the Point MacKenzie agricultural development project to be allocated as follows:

survey cost	\$ 200,000
land clearing	3,600,000
administration expenses	150,000
construction of access roads	1,000,000
dairy specialist & support	75,000

#### DISTRICT 06 PALMER-WASILLA-MATANUSKA

#### 7/16/80

77 107 60 CAFTTAE BUDGET SUPER	(HB 1002) FISCAL YEAR 1981					
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES		•				
GENERATOR AND MAINTENANCE/PALM	80.0	80.0	80.0	80.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES STUDIO CLUB-LONG TERM CARE FAC			1500.0			
ADULT CONFINEMENT PALMER CORR. CNTR IMPROVE.	199.4	199.4	199.4	199.4		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY						
SUSITNA FEASIBILITY ANALYSIS	3335.0	3335.0	3335.0	3095.8		
DEPARTMENT OF NATURAL RESOURCES						
EQUIPMENT & SEED STORAGE BLDG ANIMAL EXCLOSURE UPGRADE SEED CLEANING BUILDING	108.0 14.6 110.0	14.6	108.0 14.6 110.0	14.6		
DEPARTMENT OF FISH & GAME FRED						
BIG LAKE WATER TREAT	170.0	170.0	170.0	170.0		
DEPARTMENT OF PUBLIC SAFETY DETACHMENTS AND CIB			\$ 			
VHF-MCRWVE COMM/GLENN-PALMER	319.8	319.8	319.8	219.8		
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS						
PALMER-WASILLA HIGHWAY WASILLA URBAN AREA	7440.0 3255.0	7440.0 3255 0	7440.0 3255.0	7440.0 3255 0		
GLENN HWY PALMER-KING RIVER	1525.2	1525.2	1525.2	1525.2		
WASILLA BYPASS CHICKALOON ROAD	223.2	223.2	223.2	223.2	1000.0	
BUTTE ROAD, PALMER CENTRAL REGION AIRPORTS					1000.0	
BIG LAKE ARPT RUNWAY					100.0	
UNIVERSITY OF ALASKA		• .				
HANDICAP BARRIER REMOVAL CC-MAT-SU	15.0	15.0	15.0	15.0		
COMMUNITY COLLEGE FACILITIES LIBRARY/CLASSROOM BLDG, MAT-SU		•			3500.0	

#### DISTRICT 06 PALMER-WASILLA-MATANUSKA

7/16/80

	(HB 1002) FISCAL YEAR 1981	
BUDGET COMPONENT	GOVERNOR HOUSE SENATE F.C.C. GO BONDS	
*** ELECTION DISTRICT TOTAL ***	16795.2 16795.2 18295.2 16456.0 5600.0	)
FED. RECEIPT GENERAL FUND OTHER FUNDS	12443.4 12443.4 12443.4 12443.4 4351.8 4351.8 5851.8 916.8 3095.8 5600.0	

# DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

#### 7/16/80

	(HB 6	0) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES NURSING WING/ANCH	3000.0	3000.0	3000.0	3000.0	
DEPARTMENT OF EDUCATION  COMMISSIONER'S OFFICE  ALASKA REP THEATER EQUIP  STUDENT LEADERSHIP TRAINING  SKILL CENTER PROGRAMS		1500.0	1000.0		
ANCHORAGE-LEASE/CONST/PURCH ANCHORAGE CENTER EQUIPMENT APBC		1500.0 100.2	714.0		-714.0
ALASKA REVIEW - CAMERA KAKM-EARTH STATION, REMOTE PRO		50.0 295.4	50.0 295.4		-295.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES SENIOR CITIZENS OF CHUGIAK-VEH					
API FURNITURE & EQUIP/CHILDRENS WD EMERG POWER PLANT REPLACEMENT AUTOMATED HOSP ACCTG SYSTEM ADULT CONFINEMENT	22.0 50.0 60.0	22.0 50.0 60.0	15.0		
ANCH PRESENT. FAC. ADD. RIDGEVIEW BUILDING REPAIR	1400.0	22.0	22.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA 1984 ENERGY & POWER DEVELOPMENT	1000.0		500.0		-100.0
ALTERNATE ENERGY SPEAKERS OIL SPILL CONFERENCE PRUDHOE BAY CONSERVATION ANCHORAGE RECYCLING EDUCATION ALTERNATIVE ENERGY TECHNICAL ALASKA POWER AUTHORITY			7.9 5.0 12.0 15.0 85.5		
ANCHORAGE-FAIRBANKS INTER-TIE			3800.0		-800.0
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION WOLVERINE PARK DEVELOPMENT MIRROR LAKE REC CENTER TAKU-CAMPBELL PARK ACQUISITION	50.0	50.0 250.0	50.0 150.0 350.0		

# DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/16/80

77 107 60 CAN THEE BODGET SCHOOL	(HB	60) <sub>FIS</sub>	CAL YEAR	1980	•
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF FISH & GAME FISH & GAME ADMINISTRATION ALASKA ZOO BEAR CLOSURE ALASKA ZOO BIRD AVIARY	190.0 50.0				
DEPARTMENT OF TRANSPORTATION ANCHORAGE SCHOOLS STELLAR SCHOOL GYM ADDITION CORRECTIONS COST OVERRUNS ANCHORAGE PRESENTENCE FACILITY	1688.0	1680.0 1400.0	1680.0		
MCGLAUGHLIN YOUTH CENTER GYM CENTRAL REGION HIGHWAYS SEWARD HIGHWAY RECONSTRUCTION ANCHORAGE, OVERHEAD WIRING ANCH TRAFFIC SIGNAL IMPROVEMT ANCH URBAN AREA RECONSTRUCTION	3000.0	3000.0	450.0 3000.0	500.0 410.0 4500.0	•
GIRDWOOD PATHWAY CONSTRUCTION BIRCHWOOD SPUR TO AIRPORT CHUGACH STATE PARK ENTRANCES DIMOND BLVD EXPANSION, ANCH DIAMOND-NEW SEWARD TRAFFIC SIG E NORTHERN LIGHTS RECONSTRUCT GLEN HWY LIGHTS AT EAGLE RIV B OLD GLEN HWY DITCH & CULVERTS E 53RD & LUPINE PAVING, ANC PILOT RAIL TRANS PROJECT JOHNS ROAD, ANCHORAGE	60.0 500.0	60.0 500.0 1000.0 360.0 4000.0 45.0 40.0	60.0 500.0 360.0 5000.0 45.0 40.0 170.0 1000.0 500.0	1000.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
AK CONSERVATION FOUNDATION ANCH COMM DEVELOPMENT CORP ECON JUSTICE LOW-INCOME FORUMS	59.0 180.4 1161.0 5.8 99.8	59.0 5.8 34.0	59.0 1161.0 5.8 500.0 34.0		-661.0 -5.8 -250.0
LEGISLATIVE AFFAIRS LEGISLATIVE COUNCIL CHUGIAK SR CITZNS DEVELOP PLAN	30.0	30.0			
MUNICIPAL GRANTS ED 7-12 ANCHORAGE ANCHORAGE SCHOOLS PROJECTS ANCHORAGE-GIRDWOOD LIBRARY ANCH WOODLAND PARK RENOVATION ANCH ABBOTT LOOP SCHOOL ANCH REG FIRE TRAIN CNTR EQUIP	317.0 550.0 200.0 85.0	317.0 200.0 85.0	537.0 317.0 550.0 200.0 85.0		

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/16/80

		(HB (	60) <sub>FIS</sub>	CAL YEAR	1980	
BUDGET COMPONENT		FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS						
ED 7-12 ANCHORAGE						
ANCH SERVICE HIGH SWIM POOL			3000.0	3000.0		
ANCH HANDICAPPED REMODEL-SCHL			1500.0	1500.0		
ANCH-EAST HIGH RIFLE RANGE			113.0	113.0		
ANCH-COOLUDE DLAY IMPROVE			229.0	114.0	*.	
ANCH-HOMESTEAD ROOF COATING ANCH-GROUNDS, PLAY IMPROVE ANCH-CHUGIAK HIGH/GRUENING AUD			59.0	79.0		
ANCH-CHUGIAK HIGH FIELD IMPROV			1800.0 280.0	1800.0		
ANCH SKILL CENTER EQUIPMENT			200.0	280.0 100.2		-100.2
ANCH-MULDOON LIBRARY-BOOKS				100.2		-100.2
ED 7. 10 ANOHODACE	•			100.0		
ANCH SR CITIZENS MULTIPUR CNTR		1700.0	1700.0	1700.0		
ANCH AK SEMI-SUPPORTIVE HOMES		33.2		33.2		
ED 7-12 ANCHODAGE						
ANC NEIGHBORHOOD HEALTH CENTER		1000.0	1000.0	1000.0		
ANC HEALTH CARE ADVOCATES		35.0		35.0		
ANCH TASK FORCE/SMOKING/HEALTH		35.0	35.0	35.0		
ANCHORAGE AK TREATMENT CENTER			500.0	500.0		
ANC CARRIAGE HOUSE PURCHASE				1900.0		
ANC-BLOOD BANK OF ALASKA, INC ED 7-12 ANCHORAGE		1000.0 35.0 35.0		1500.0		
ED 7-12 ANCHORAGE  ANCH WOODLAND PARK DEVEL  ANCHORAGE RECREATION CENTERS  ANCHORAGE NORTHWOOD PARK  ANCH SPRINGER PARK DEVEL  ANCH ROOSEVELT PARK DEVEL  ANCH BARBARA ST PARK DEVEL  ANCH BROWN'S PT PARKLAND  ANCH BROWN'S PT TERRACE LDSCPG  ANCH HILLCREST/TUDOR BIKE TRL  ANCH BIKE TRAIL PAVING  ANCH BIKE TRL TUDOR/MINN/C ST		300 0	100 0	100.0		
ANCH WOUDLAND FARE DEVEL		100.0	100.0	100.0		
ANCHORAGE NORTHLINOD PARK		1000.0	150.0	150 0		•
ANCH SPRINGER PARK DEVEL		70.0	90.0	150.0 90.0		
ANCH ROOSEVELT PARK DEVEL		40 0	40.0	40.0		
ANCH BARBARA ST PARK DEVEL		50.0	50.0	50.0		and the first section
ANCH BROWN'S PT PARKLAND		180.0	180.0	180.0		
ANCH BROWN'S PT TERRACE LDSCPG		40.0	200.0	40.0		
ANCH HILLCREST/TUDOR BIKE TRL		370.0	370.0	370.0	*	
ANCH BIKE TRAIL PAVING	,	150.0		150.0		•
ANCH BIKE TRL TUDOR/MINN/C ST	1 N	320.0	320.0	320.0	• .	
ANC BIKE TRL 36/ARCTIC/SPENARD		100.0	100.0	100.0		
ANCH EAGLE RIVER LIUNS PARK		100.0	100.0	100.0		
ANCH MINAKA MIN GOMM DADY DEUE		100.0	100.0	100.0	•	
ANCH STANDICH NEUD DADE DEUT	•	180.0	180.0	180.0		
ANCH SPENION DECREATION EACT		30.0	30.0	30.0		*.
WICH CON HILL COMM CNID LANDSC		3800.0	70.0	70.0		
ANC SOC PREVENT CONFITTY ANTMAL		50.0	30.0	30.0		
ANCH HILLIOP SKI AREA		250.0	40.0	40.0		-40.0
ANCH BIKE TRL TUDOR/MINN/C ST ANC BIKE TRL 36/ARCTIC/SPENARD ANCH EAGLE RIVER LIONS PARK ANCH MT VIEW MILITARY PARK ANCH NUNAKA VLY COMM PARK DEVE ANCH STANDISH NBHD PARK DEVEL ANCH SPENARD RECREATION FACIL ANCH GOV HILL COMM CNTR LANDSC ANC SOC PREVENT CRUELTY ANIMAL ANCH HILLTOP SKI AREA ANCH RABBIT CK GREEN BELT PARK	* .	1000.0		250.0		
ANCH RABBIT CK GREEN BELT PARK ANCH TAKU-CAMPBELL SCHOOL PARK		350.0	350.0	350.0	•	
ANCH EAGLE RIVER/CHUGIAK CNTR	7.4	5500.0	330.0	5500.0		
ANCHORAGE ALASKA ZOO			377.0	617.0		-427.0
EAGLE RIV/CHUGIAK WATER/SEWER			3100.0	2100.0		
ANCH-IMPROVE PLAYGROUND/REC		. •	122.0	122.0		
and the control of th				- <del> </del>	2	

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/16/80

7/16/80	CAPITAL BUDGET SUMMAR			(HB 60) FISCAL YEAR			1980	
BUDGET COMPONENT		•	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES	
MUNICIPAL GRANTS								
ED 7-12 ANCHORAGE								
ANCHORAGE BACKRO	DAD BIKE PATH				876.0			
ANCHORAGE-SPENAR	RD_PARK .				300.0			
ANCHORAGE BACKRO ANCHORAGE SPENAR ANCHORAGE JADE F ANCHORAGE ELDERE ANC PARK DEV-DIS	ARK				150.0			
ANCHURAGE ELDERE	SERRY PARK				50.0			
ANC PARK DEV-DIS	01 10				250.0			
ANC PARK DEF-DIS	01 12				198.0			
ED 7-12 ANCHORAGE	ACACY CODD		/E7 A	•				
ED 7 10 ANOUGRAGE	JUACT CURP		455.0					
ED 7-12 ANCHORAGE	NITATHED SITE		15 0	1 = 0	15.0			
ANCH CIRDWHUD CO	MININER SILE		10.0	17.0	10.0			
ANCH CHIICTAN ETE	DE DEDI.		10.0	. TO-0	10.0			
ANCH CHIGIAN FIR	SE DEFT LIN ATD	*	95 n	95.0	85.0			
WHOH CHID CDEEN	UNEDIGUE		225 0	225 0	225.0			
ANCH SPORTS CENT	FP		12500 0	25000 0	25000.0			
ANCH EAGLE DIVE	PERIOR STATION	A Committee of the Comm	275 0	275 0	315.0			
ANCH FACIF PTV P	PERISE STATION		55 0	55.0	313.0			
ANCH CHITHDAL DO	NIND HUISE		12000	23.0				
ANCH COLIONAL NO	NTD I ANDSCAPIN		30.0		30.0			
ANCH LITHTED DECE	PEATTON		250.0	250.0	30.0 250.0 5500.0			
ANCH SPENARD FAC	TITTES		2500.0	250.0	5500.0		-3000.	
ANCH CHIIGTAK REA	IFFIT ASSN	•	29.0	29 1	29.0		-29	
ANCHORAGE ENERGY	ASSISTANCE			500.0	29.0 500.0		-29. -500. -10.	
ANCHORAGE SPANTS	SH/SOCCER CLUB			10.0	10.0		-10.	
ANCHORAGE ARCTIC	SKI JUMP			342.0	342.0		-342.	
ANCHORAGE-CHUGIA	K FIRE TRUCK			90.0	90.0	*		
ANCHORAGE - RABE	SIT CREEK FIRE			150.0	150.0			
ANCHORAGE-CHUGIA	K WATER WELLS			800.0	600.0			
HISTORIC ANCHORA	GE/RAILROAD				80.0			
ANCH-EAGLE RIVER	CHUGIAK STOPS			200.0	100.0		4	
ANCHORAGE ELDERE ANC PARK DEV-DIS ANC PARK DEF-DIS ED 7-12 ANCHORAGE ANCH AK PUB ADVO ED 7-12 ANCHORAGE ANCH GIRDWOOD CO ANCH GIRDWOOD CO ANCH CHUGIAK FIR ANCH CHUGIAK FIR ANCH SPORTS CENT ANCH EAGLE RIV R ANCH EAGLE RIV R ANCH EAGLE RIV R ANCH EUUT HALL ANCH WINTER RECR ANCH GOVT HILL ANCH WINTER RECR ANCH CHUGIAK BEN ANCHORAGE ENERGY ANCHORAGE ARCTIC ANCHORAGE ARCTIC ANCHORAGE CHUGIA ANCHORAGE CHUGIA ANCHORAGE ARCTIC ANCHORAGE RIVER ANCHORA	S							
MINNESOTA/INT'L	BEAUTIFICATION	•			1633.0			
CIVIC CENTER			10350.0	20000.0	20000.0			
CIVIC CENTER F STREET MALL PERFORMING ARTS ED 7-12 ANCHORAGE ANCHORAGE ROADS ANCHORAGE BOAT F ANCHORAGE ROADS ANCHORAGE PEOPLE ANCHORAGE HOVERO ANCHORAGE MONTAG ANCH CROSSING 36 ANCH O SEWARD HA ANCH GIRDWOOD CO				5900.0	5150.0		•	
PERFORMING ARTS	CENTER			15697.1	15447.0	•		
ED 7-12 ANCHORAGE			• • •			100		
ANCHORAGE ROADS	& PROJECTS		6940.9		6542.8		-1542.	
ANCHORAGE FIREWE	ED L SIDEWALK		150.0	150.0	150.0			
ANCHORAGE BOAT H	IARBOR STUDY		500.0		500.0	*		
ANCHORAGE ROADS	IN DIST 8		2000.0		2000.0			
ANCHORAGE PEOPLE	MOVER BUS		200.0	200.0	200.0			
ANCHORAGE HOVERO	CRAFT		2000.0					
ANCHORAGE MONTAG	SUE MANOR DRAIN		220.0	220.0	220.0		1.	
ANCH CROSSING 36	TH & MULDOON		270.0	270.0	270.0			
ANCH O SEWARD HW	Y, ARPT-DOWLIN		1843.0	1843.0	1843.0			
ANCH GIRDWOOD CO	INTAINER SITE	and the second	25.0	25.0	25.0			

# DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/16/80

	, TIAL DODGE, G		(HB 60)	) FIS	CAL YEAR	1980	
BUDGET COMPONENT			FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS ED 7-12 ANCHORAGE							
ANCH ARCTIC BLVD, ARPT-RA ANCHORAGE JOHNS ROAD	SBERR		1200.0	1200.0 500.0	1200.0		
ANCHORAGE INTL AIRPORT RO ANCHORAGE SPENARD ROAD	AD			4000.0	1000		
ANCH AERO AVE STREETLIGHT ANCHORAGE ROAD PROJECTS	S			1000.0	1000.0 90.0 2233.0		
ED 7-12 ANCHORAGE ANCH AK PUB INTEREST RESE	ARCH		75.0				
ANCH NEWSPAPER PROJECT, I ANCH CITIZENS PARTICIPATI ANCH AK CENTER POLICY STU	ON		7.5 48.3 317.5		48.3		-48.3
ALASKA COURT SYSTEM ALASKA COURT SYSTEM							
ANCH COURT BLDG REMODELIN	G			1800.0	1800.0		
UNIVERSITY OF ALASKA EQUIPMENT REPLACE & ADDITIONS							
UNIVERSITY CENTER ANCHORA ANCHORAGE COMMUNITY COLLE ACC - COMPUTER EQUIPMENT			421.0 700.0		1641.0 700.0 308.0		
ROADS, STREETS & PARKING UNIVERSITY CENTER ANCHORA	e E		500.0	500.0	308.0		
ANCHORAGE COMMUNITY COLLE HANDICAP BARRIER REMOVAL			250.0	250.0	250.0		
UNIVERSITY CENTER ANDHORA ANCHORAGE COMMUNITY COLLE		*.	100.0	100.0 150.0	100.0 150.0		
BUILDING REPAIR & RENOVATION UNIVERSITY OF ALASKA ANCH	DRAGE		100.0	100.0	100.0		
ANCHORAGE COMMUNITY COLLE			600.0	600.0	600.0		
ADMIN/OFFICE/CLASS BLDG-U ANCH-AVIATION BLDG OVERRU			4500.0	9180.0	9180.0 3000.0		
*** ELECTION DISTRICT TOTAL ***			83078.4	127541.5	164620.1	12410.0	-8865.5
GENERAL FUND			83078.4	127541.5	164620.1	12410.0	-8865.5

# ED-7-12 ANCHORAGE

# HOUSE BILL 60

SEC. PAGE	# OR #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	2	72,000	Anchorage Association for the Education of Young Children
Sec.	3	<del>1</del> 57900	Satellite-delay-center-and-review-of-mini-TV-applications
Sec.	4	44,500	Alaska Public Radio Network
Sec.	10	30,000	Alaska State Council on the Arts - operating expenses
Sec.	11	74,000	KSKA-FM
Sec.	19	51,000	Anchoragepainter's-and-allied-trade-apprenticeship program
Sec.	20	459,300	Alaska Repertory Theatre to meet budget deficits
Sec.	22	927700	Alaska-Public-Broadcasting-Commissiongrant-to-KAKM
Sec.	23	40,000	Alaska Association of the Deaf
Sec.	24	263,100	Anchorage - Muldoon library
Sec.	25	<del>1</del> 57000	Anchorage-Youth-Symphony-for-statewide-tours
Sec.	27	150,000	Arts Alaska, Inc. for a touring program
Sec.	28	205,800	Anchorage Civic Opera for "Operalaska"
Sec.	29	<del>1</del> 77,000	Anchorage-Community-Media-Center
Sec.	34	128,600	Criminal Justice Center
Sec.	35	10,000	CLEO program with the Criminal Justice Center
Sec.	36	69,000	Anchorage intercollegiate athletics program

Sec. 38	50,300	University of Alaska-Anchorage campus - correct miscellaneous errors
Sec. 38	17,100	Anchorage Community College - correct miscellaneous errors
Sec. 43	350,000	Anchorage Community College - summer school program
Sec. 45	200,000	Great Alaska Shootout tournament - Anchorage campus
Sec. 54	10,000	Anchorage Community College - day care center
Sec. 55	9,900	Arctic Environmental Information and Data Center - northern technology small grants program
Sec. 57	±387000	Anchorage-Community-Collegewomen's-center
Sec. 72	95,000	Anchorage-Salvation-Armycomprehensive-alcoholism services
Sec. 73	14,500	Alaska Semi-Supportive Homes, Inc.
Sec. 75	9,000	Chugiak Children's Services, Inc head start program
Sec. 79	75,000	Anchorage Children's Center
Sec. 81	103,500	Open-Door-Clinic-in-Anchorage
Sec. 91	30,500	Anchorage Resource and Research Center
Sec. 102	200,000	Anchoragetransportation-of-handicapped
Sec. 103	25,000	Anchorage-for-a-handicapped-survey
Sec. 104	75,000	Anchorage-for-suicide-prevention
Sec. 105	37100	AnchorageBlack-Leadership-Conference
Sec. 106	100,000	Anchorage - Black Leadership Conference for community- based education enrichment

Sec.	107	10,000	Anchorage - Beans Cafe
Sec.	108	150,000	Anchorage Senior-Care-Action-Network
Sec.	109	20,000	AnchorageHilltop-Home-for-operating-expenses
Sec.	110	462,000	Anchorage Child Abuse Board - crisis nursery program
Sec.	112	100,000	Anchorage-Girls-Club-and-Anchorage-Boys-Club
Sec.	120	75,000	Alaska-Medical-Systems-for-medical-counseling
Sec.	123	65,000	Anchorage for the Family Institute of Alaska for the planning and conference on family psychotherapy
Sec.	143	81,000	Operation of the Eagle River Visitors Center
Sec.	165	65,000	Anchorage state correctional center
Sec.	165	57,100	Anchorage annex correctional center
Sec.	165	27,900	Eagle River correctional center
Sec.	165	91,400	Ridgeview Manor
Sec.	168	12,735	Anchorage annex correctional center - back pay for five employees
Sec.	182	305,000	Anchorage - operation of the treatment alternatives to street crime program
Sec.	183	157,300	Rent owed to Anchorage for Alaska disaster office
Sec.	190	39,000	Services and equipment at Ridgeview Manor women's facility
Sec.	209	<del>100,000</del>	Anchorageoperation-of-Anchorage-permit-center
Sec.	216	57000	Anchorage-based-community-group-for-a-survey-of existing-alternative-energy-projects-in-Alaska

Sec.	277	30,000	Study of a Chugiak Senior Citizens development plan
			HOUSE BILL 217
Sec.	10	297000	Anchoragegrant-for-Chugiak-Benefit-Association
Sec.	12	567000	University-of-Alaska,-ACCEagle-River-extension center
			HOUSE BILL 710
Sec.	47	263,100	Grant for Alaska Developmental Center
Sec.	49	70,500	Grant to Orthopedically Handicapped Action Group
Sec.		<del>600,000</del> 500,000	Alaska State Council on the Arts for-payment-as-a grant-to-the-Alaska-Repertory-Theater
Sec.	57	<del>450,000</del>	Anchorageinstallation-of-traffic-signals-and street-lights
Sec.	82	85,000	Anchorage fire training center equipment
Sec.	86	425,000	Anchorage - to cover shortfall in funding for Girdwood elementary/junior high school
			HOUSE BILL 950
Sec.	2 1,	500,000	Pay to the initial purchasers of bonds issued by the Municipality of Anchorage

# SENATE BILL 165

Sec.	2	(1)	165,000	Satellite	uplink	to	interconnect	all	public	radio
		÷.		stations			•			

Sec. 2 (2) 35,000 Studio construction - Alaska Public Radio Network

# DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

#### 7/16/80

	(HB 1002	81			
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
OFFICE OF THE GOVERNOR TIDAL POWER PROJECT				500.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
POWER PLANT LAUNDRY FILTERING SYSTEM FURNITURE AND EQUIP, CHILDREN FURNITURE & PARTITIONS API/HARBORVIEW	50.0 44.2 22.0 34.0	50.0 44.2 22.0 34.0	50.0 44.2 22.0 34.0	50.0 44.2 22.0 34.0	
HOSP. ACCNTG & INFO. SYSTEM CORRECTIONAL FACILITY EAGLE RIVER EXPANSION PRE-TRIAL ADDITION, ANCH	60.0	60.0	60.0	60.0	5536.0 3873.0
DEPARTMENT OF LABOR EMPLOYMENT SECURITY ES AND UI FURNITURE/EQUIPMENT			277.5	277.5	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT ANCHORAGE ENERGY ASSESSMENT	100.0	100.0			
DEPARTMENT OF NATURAL RESOURCES  LAND DISPOSAL  MUN LAND PROG-ANCHORAGE  FOREST MANAGEMENT  STATE FOREST NURSERY PARK OPERATIONS	870.3	870.3	870.3	4000.0 870.3	
CHUGACH ST. PK. LAND ACQUIS. SPENARD PARK PLANNING				400.0	
DEPARTMENT OF PUBLIC SAFETY FISH AND WILDLIFE PROT					
GRUMMAN GOOSE OVERHAUL/ANCHORA DRIVER VEHICLE SERVICES	77.7	77.7	77.7	77.7	
COMPUTER UPGRADE MICROFILM EQUIP REPLACE	30.7 38.5	30.7 38.5	30.7 38.5	30.7 38.5	
DEPARTMENT OF TRANSPORTATION CITY OR BOROUGH SCHOOLS BARTLETT HIGH SCHOOL F.R.E.D. SHIP CREEK HATCHERY					1500.0 1250.0

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/16/80

	(HB 1002) FISCAL YEAR 1981				
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION					
CENTRAL REGION HIGHWAYS					
E NORTHERN LIGHTS RECONSTRUCT	15070				7090.0
SEWARD HWY-MCHUGH CRK-INDIAN	15810.0	15810.0	15810.0	15810.0	
ANC. PUBLIC IKANSII CUACHES	2/0/.0	2/0/.0	2/0/.0	2/0/.0	
ANCHURAGE BUS TURNUUTS	511.5	511.5	511.5	511.5	
GLENN PAINWAY, ANCH. BUWL AKEA	1860.0	1860.0	1860.0	1860.0	
SEWARD HWT INTERCHANGE LIGHT.	162/.5	1627.5	1627.5	1627.5	•
STERLING HWT MILE 72-84	3/20.0	3/20.0	3/20.0	3/20.0	
BUNIFACE INTERCHANGE	5101.0	5101.0	5101.0	5101.0	
DITIOND BLVD. AKK IU JEWELL LK	4236.1	4236.1	4236.1	4236.1	
CENTRAL REGION HIGHWAYS E NORTHERN LIGHTS RECONSTRUCT SEWARD HWY-MCHUGH CRK-INDIAN ANC. PUBLIC TRANSIT COACHES ANCHORAGE BUS TURNOUTS GLENN PATHWAY, ANCH. BOWL AREA SEWARD HWY INTERCHANGE LIGHT. STERLING HWY MILE 72-84 BONIFACE INTERCHANGE DIMOND BLVD. ARR TO JEWELL LK ANCHORAGE URBAN LANDSCAPING POTTER WEIGH STATION RASPBERRY RD RECONSTRUCTION NORTH SIDE CORRIDOR STUDY GLENN HWY, BRAGAW INTERCHANGE OLD SEWARD HWY. NEW SEWARD INTERCHANGES BRAGAW, TUDOR TO ABBOTT, ANCH DOWLING RD, LAKE OTIS TO RASP. A-C COUPLET PHASE I BRANDON & CROSS ROADS PAVING MT VIEW, 5TH-COMM, ANCH HILAND DR GRAVEL, ANCH BRAGAW, O'MALLEY-HUFF, ANCH HILSIDE, O'MALLEY-HUFF, ANCH	2/9.U	2/9.0	2/9.0	2/7.0	
PULLER WEIGH STATION	007.0	65/.5	65/.5	65/.5	
KASCBERKI RU KELUNSIKULILUN	14/4.0	14/4.0	14/4.0	14/4.0	*
NUKIH SIDE CUKKIDUK SIUDI	1040.1	423.1	423.1	423.1	
OLEMN DWI, DRAGAW INTERCHANGE	1000.2	1000.2	1000.2	1000.2	
NEW CENADO INTEDADANACE	2070 5	2070 5	2070 5	2070 5	
DEM SEMARU INTERCHANCES  DEACALL THROSE TO ARROTT ANOU	2070.5	20/0.5	2010.3	20/0.5	•
DRAGAW, IUDUK IU ADDUII, ANCH DOLLITHO DD. LAVE OTTO TO DACD	199 0	100 0	100 0	47.0	
DUWLING RD, LAKE UITS IU KASP.	7660 0	7440 0	7660.0	7660.0	
BRANDON & CROSS ROADS PAVING MT VIEW, 5TH-COMM, ANCH HILAND DR GRAVEL, ANCH BRAGAW, O'MALLEY-HUFF, ANCH HILLSIDE, O'MALLEY-ABBOTT, ANC MAIN TREE ST, VALLEYVIEW, ANCH LOCAL SERV RDS & TRAILS, ANCH CENTRAL PORTS & HARBORS TERMINAL 1 STABILITY, ANCH ANCH BOAT HARBOR/DRY MARINA TRANSPORTATION PLANNING URBAN MAPPING, ANCHORAGE	7440.0	7440.0	7440.0	7440.0	**
MT UTELL ETU_COMM ANCU	and the second second second			95.0	3500 0
UTLAND DD CDAREL ANCU					1000.0
DEACHT DEMAILENTHE AND					1750 (
DERORM, O PRELETTOFF, ANOT					1000
MAIN THE CT WALLET ADDULT, AND					750 (
HAIN IREE 31, VALUETVIEW, ANCH					J.00.C
CENTRAL PORTS & HARBORS					1000.0
CENTRAL FURIO & HARDURO TEDMINAL I CIADILITY ANDU					
ANCH BOAT MADRODION MADINA			į.		2000 0
TOANCOOTATION DI ANNING					2000.0
HORAN MADDING ANCHODAGE	0.5	0 5	0.5	9.5	
ANCHODAGE BYPACE CODDITION	47 0	47.0	47.0	47 O	
THTEDNATIONAL AIDPODIC	47.0	77.0	77.0	77.0	
ANCHOPAGE FOULTPMENT	873 0	873 በ	873 N	873 0	
ANCHORAGE SECTIONAL DI AN	145 0	145 0	145 0	145 0	
ANCH PIBLIC POAD IMPROVEMENTS	49n n	490.0	490 0	690 0	
ANCHOPAGE TERMINAL DESIGN	370.0 300.0	300.0	300.0	300.0	
CENTRAL PORTS & HARBORS TERMINAL 1 STABILITY, ANCH ANCH BOAT HARBOR/DRY MARINA TRANSPORTATION PLANNING URBAN MAPPING, ANCHORAGE ANCHORAGE BYPASS CORRIDOR INTERNATIONAL AIRPORTS ANCHORAGE EQUIPMENT ANCHORAGE SECURITY PLAN ANCH PUBLIC ROAD IMPROVEMENTS ANCHORAGE TERMINAL DESIGN ANCHORAGE ANNUAL IMPROVEMENTS ANCH UPPER RAMP REPAIR BLDGS MAINT & REPAIRS ANCH SAFETY BLDG. ROOF GENERAL ROOF REPAIR BOILER HVAC REP. & REPLACE ANCH VIS ARTS CTR	300.0 350.0	300.0 350 0	350.0 350.0	350.0 350.0	
ANCH HOPER RAMP REPAIR	100.0	100.0	100.0	100 0	
RINGS MATHT & REPATES	100.0	100.0	100.0	100.0	*
NUCH CYCETA BIDG BUUE	74 0	76 0	76 0	76 0	
CENEDAL DOCE DEDATO	/ 0 . 7 3 n E	70.7	70.7	70.7	
DOTIED HING DED & DEDIAGE	30.3 49.0	30.3 40 n	30.3		
DULLEK TVAL KEF. & KEFLAUE	U.OF	40.0	70.0	70.0	
ANCH VIS AKIS CIK	33.0	33.0	33.0	33.0	

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/16/80

	(HB 1002)	81			
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION FACIL PLNG & RSCH ANCHORAGE TRAFFIC COMPUTER	130.0	130.0	130.0	130.0	
UNIVERSITY OF ALASKA UNIVERSITY FACILITIES ARTS/CLASSROOM BLDG, ANCHORAGE COMMUNITY COLLEGE FACILITIES					5200.0
APPLIED SCIENCE BLDG, ANCH ADULT BASIC ED BLDG, ANCH					5000.0 220.0
*** ELECTION DISTRICT TOTAL ***	53566.7	53566.7	53744.2	58839.2	39251.0
FED. RECEIPT GENERAL FUND OTHER FUNDS		775.5 2865.7	50203.0 675.5 2865.7	50203.0 5770.5 2865.7	39251.0

Sec. 1.

#### DISTRICT 13 KENAI-SOLDOTNA-HOMER

#### 7/16/80

# CAPITAL BUDGET SUMMARY (HB 60)

	00 dh)	FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF EDUCATION LIBRARY					
TYONEK VILLAGE DOCUMENT FILM MUSEUM	87.3	87.3	87.3		
PRATT MUSEUM HOMER SELDOVIA RUSSIAN CHURCH RESTOR RUSSIAN ORTHODOX MUSEUM RECORD APBC	28.0 55.9 350.0	28.0 55.9 350.0			
PORT GRAHAM - MINI TV		40.0	40.0		
DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS KENAI WAYSIDE PURCHASE & DEV			1250.0		
					157.0
NINILCHIK STATE FAIR ASSN	153.0		153.0		-153.0
DEPARTMENT OF FISH & GAME FRED					
KASILOF HATCHERY MODIFICATIONS			875.0	875.0	
DEPARTMENT OF TRANSPORTATION R.A. RUNWAY IMPROVEMENTS					
ENGLISH BAY			220.0		
CENTRAL REGION HIGHWAYS STERLING HIGHWAY RECONSTRUCT KENAI PEN BOROUGH RD IMPROVEMT		3000.0	3000.0	3000.0 3300.0	
KALIFONSKY-KENAI RIVER BRIDGE KENAI PENINSULA RD PAVING	140.0 6010.0	140.0 6010.0	140.0 6010.0		engan kan ang sa Engan kan ang sak
COHOE LOOP ROAD	8010.0	690.0	690.0		
GAS WELL ROAD PAVING NINILCHIK CEMETARY ROAD		250.0 50.0	250.0		
KALIFONSKI/KENAI INTERSECTION FUNNY RIVER RD ENG, KENAI		60.0 100.0	60.0 500.0	Bar Williams	
CENTRAL REGION AIRPORTS ENGLISH BAY	220.0	220.0			
HALIBUT COVE AIRFIELD	220.0	150.0	150.0		
CENTRAL PORTS & HARBORS HOMER DOCK, PHASE I PORT GRAHAM STUDY		3820.0	3820.0 250.0		
NINILCHIK WASHOUT REPAIRS TELECOMMUNICATIONS			45.0		
KENAI TV SYSTEM EXPANSION KENAI TV MICROWAVE SYSTEM	750.0	750.0	750.0	60.0	

# DISTRICT 13 KENAI-SOLDOTNA-HOMER

7/16/80

	(HB	60) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					· · · · · · · · · · · · · · · · · · ·
ED 13 KENAI-COOK INLET					* '
HOMER-PRATT MUSEUM			28.0		
SELDOVIA-RUSSIAN ORTH CH-RESTO			55.9		
ED 13 KENAI-COOK INLET					a .
KENAI CARE CENTER	150.0		150.0		
HOMER SENIOR CITIZENS CENTER		45.0	45.0		
KENAI YOUTH CENTER			600.0		
ED 13 KENAI-COOK INLET					
HOMER BELUGA BIKE TRAIL		55.0	55.0		ing and the second of the second
SOLDOTNA CENTENNIAL PARK		90.0	90.0		
KENAI WATER & SEWER			750.0		
ED 13 KENAI-COOK INLET	1 1	4500 0			
KENAI SPORTS ARENA		4500.0	700 0		
SOLDOTNA SPORTS ARENA DESIGN	300.0	300.0	300.0		
SELDOVIA CHURCH RENOVATION		72.0	72.0		
SOLDOTNA CITY SHOP		500.0	500.0		
ED 13 KENAI-COOK INLET	AE 0	4E 0			
NINILCHIK WASHOUT REPAIRS KENAI HARBOR STUDY & DESIGN	45.0 500.0	45.0 500.0	500.0		
KENAI ROAD GRID	500.0	2100.0	2100.0		
SOLDOTNA ROAD ENGINEERING		400.0	400.0		
NINILCHIK CEMETARY ROAD	7. Table	400.0	50.0		-50.0
HOMER MAIN STREET			300.0		30.0
SOLDOTNA STREET IMPROVEMENTS		production of the second	1000.0		
HOMER STREET IMPROVEMENTS			500.0		
HOHEN STREET THE ROYLHENIS	A		300.0		
LASKA COURT SYSTEM			the second second		$g_{ij} \circ g_{ij} \circ g$
ALASKA COURT SYSTEM				s en	. •
KENAI COURT BLDG REMODELING		183.0	183.0		
KEMAL VOOK! DEDO KEMDELING		100.0	200.0	17 - 12 - 1 - 1	
				*	
*** ELECTION DISTRICT TOTAL ***	8789.2	24741.2	25969.2	7235.0	-203.0
THE CONTRACT PRODUCTION OF THE CONTRACT OF THE	0,07.6		23,0,.0		
GENERAL FUND	8789.2	24741.2	21024.2	7235.0	-203.0
OTHER FUNDS	J. J / 1 E		4945.0		

# ED-13 KENAI-COOK INLET

# HOUSE BILL 60

SEC. PAGE	# OR #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	144	37,800	Sonar monitoring operations on the Kenai, Kasilof and Crescent rivers
Sec.	158	64,000	Oil spill clean-up operations at the Tutka Lagoon fish hatchery
Sec.	164	1,700	Travel by the Kenai Peninsula public defender
Sec.	192	<b>147</b> 000	Ninilchik-State-Fair-Association
			HOUSE BILL 217
Sec.	13	109,000	Kenai Peninsula Community College - remodeling cost overruns
			HOUSE BILL 1002
Sec.	44	300,000	Ninilchik state fair

#### DISTRICT 13 KENAI-SOLDOTNA-HOMER

7/16/80

# CAPITAL BUDGET SUMMARY

(HB 1002)

	FISCAL YEAR 1981				
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF FISH & GAME F.R.E.D.					
TUTKA LAGOON HATCHERY WATER SY SPORT FISH	300.0	300.0	300.0	300.0	
KENAI FISH TRAP FACILITY	291.5	291.5	291.5	291.5	
DEPARTMENT OF PUBLIC SAFETY DETACHMENTS AND CIB VHF-MCRWVE COMMUN/SOLDOT-HOM	243.8	243.8	243.8	243.8	
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS					
WEIGH STATION RECONSTRUCTION CENTRAL REGION AIRPORTS	662.0	662.0	662.0	662.0	* *
HOMER NEW AIR CARRIER APRON CENTRAL MARINE TRANSPORTATION	1620.0	1620.0	1620.0	1620.0	180.0
HOMER FERRY TERMINAL SELDOVIA FERRY TERMINAL CENTRAL REGION PORTS & HARBORS	3255.0 3255.0	3255.0 3255.0	3255.0 3255.0	3255.0 3255.0	
HOMER BOAT HARBOR HOMER HARBOR			50.0	50.0	6100.0
BLDGS MAINT. & REPAIRS KENAI HWY SHOP ROOF	17.6	17.6	17.6	17.6	•
UNIVERSITY OF ALASKA COMMUNITY COLLEGE FACILITIES CLASSROOM/SHOP BLDG, KENAI					5600.0
*** ELECTION DISTRICT TOTAL ***	9644.9	9644.9	9694.9	9694.9	11880.0
FED. RECEIPT GENERAL FUND OTHER FUNDS	8792.0 852.9	8792.0 852.9	8792.0 902.9	8792.0 902.9	11880.0

# DISTRICT 14 KODIAK

#### 7/16/80

CALITAL BUDGET 30	(HB 60) FISCAL YEAR 1980					
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY TERROR LAKE STUDY	500.0	500.0				
DEPARTMENT OF TRANSPORTATION  CENTRAL REGION HIGHWAYS  SHELIKOF AVE IMPROVE, KODIAK BELLS FLATS RD IMPROVE, KODIAK OTMELOI RD IMPROVE, KODIAK OVERHEAD CROSSWALK, KODIAK KODIAK-NEAR ISLAND BRIDGE CENTRAL PORTS & HARBORS KODIAK-NEAR ISLAND HARBOR KODIAK HARBOR ELECTRIFICATION	310.0 780.0 1500.0 200.0	310.0 780.0 1500.0 200.0 6363.5	780.0 1500.0 500.0 500.0 400.0	400.0		
MUNICIPAL GRANTS ED 14 KODIAK KODIAK LIBRARY, CHILDREN'S WIN ST. HERMAN'S RUSSIAN ORTH MUS BARANOF MUSEUM HEATING SYSTEM KODIAK ISLAND BOROUGH KODIAK HOSPITAL EQUIPMENT ED 14 KODIAK KODIAK SHELIKOF AVE IMPROVE KODIAK MILL BAY RD WALKS	300.0 43.0	300.0 43.0	300.0 350.0 25.0 43.0 310.0 200.0			
*** ELECTION DISTRICT TOTAL ***	3633.0	9996.5	4908.0	400.0		
GENERAL FUND OTHER FUNDS	3633.0	9996.5	3908.0 1000.0			

# ED-14 KODIAK

# HOUSE BILL 60

SEC.# OR PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec. 37	5,000	Kodiak Community College - cross-cultural seminar
Sec. 38	6,700	Kodiak Community College - correct miscellaneous errors
Sec. 170	35,000	Contract jail services purchased from Kodiak
Sec. 204	145,000	Kodiak Area Native Association - fisheries education quality control project
Sec. 245	25,000	Year-round legislative information center in Kodiak
	(Other Funds	SENATE BILL 424
Sec. 2 (2)	1,050,000	Alaska Power Authority power project revolving fund as loan for Terror Lake project
Sec. 2 (3)	200,000	Alaska Power Authority power project revolving fund as loan for Port Lions project

#### DISTRICT 14 KODIAK

7/16/80

#### CAPITAL BUDGET SUMMARY

(HB 1002)

	FISCAL YEAR 1981				
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF PUBLIC SAFETY FISH & WILDLIFE PROT WESTERN SEAS PATROL VESSELS					4218.8
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS					
KODIAK-NEAR ISLAND BRIDGE KODIAK PAVING	1395.0	1395.0	1395.0	1395.0	5000.0
CENTRAL REGION AIRPORTS  KODIAK AIR CARRIER APRON EXPAN  CENTRAL MARINE TRANSPORTATION	2160.0	2160.0	2160.0	2160.0	
KODIAK FERRY TERMINAL CENTRAL REGION PORTS & HARBORS KODIAK-NEAR IS HARBOR	2790.0	2790.0	2790.0	2790.0	2000.0
UNIVERSITY OF ALASKA COMMUNITY COLLEGE FACILITIES ADULT LEARNING CENTER, KODIAK					2300.0
*** ELECTION DISTRICT TOTAL ***	6345.0	6345.0	6345.0	6345.0	13518.8
FED. RECEIPT OTHER FUNDS	6345.0	6345.0	6345.0	6345.0	13518.8

#### DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

# 7/16/80

	(HB 60	)) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GDV	VETOES
DEPARTMENT OF EDUCATION MUSEUM					
UNALASKA RESTORATION LANDMARK	45.5	45.5	45.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH CENTERS/CLINIC					
AKUTAN CLINIC	120.0	120.0	120.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY					
KING COVE GENERATOR		200.0	200.0		
DEPARTMENT OF FISH & GAME FRED					
FISH HATCHERY NIKOLSKI	100.0	100.0	100.0		
DEPARTMENT OF TRANSPORTATION LAKE & PENINSULA REAA					
IVANOF BAY SHOP PERRYVILLE CLASS & LIBRARY	65.0 99.9	65.0 99.9	65.0 99.9		
R.A. RUNWAY IMPROVEMENTS SAND POINT			1000.0		
ATKA FALSE PASS			1950.0 150.0		
CENTRAL REGION HIGHWAYS SAND POINT AIRPORT ROAD	400.0	400.0	400.0		
KING COVE ROAD EROSION CENTRAL REGION AIRPORTS			150.0		
COLD BAY RUNWAY RESURFACING FALSE PASS AIRPORT EROSION	150.0	150.0		2250.0	
SAND POINT AIRPORT CONSTRUCT ATKA AIRPORT IMPROVEMENTS	1000.0 1950.0	1000.0 1950.0			· -
CENTRAL REGION PORTS & HARBORS UNALASKA HARBOR CONSTRUCTION				3100.0	
COLD BAY MOORING FACILITIES UNALASKA PORT CONSTRUCTION			3350.0	2700.0 3350.0	
KING COVE-SAND PT STORM REPAIR ST PAUL HARBOR ENGINEERING			1307.5 350.0	1310.0 350.0	
SAND POINT DOCK STUDY KING COVE DOCK STUDY	· · · · · · · · · · · · · · · · · · ·		500.0 150.0		
AKUTAN DOCK SITE STUDY ST GEORGE BOAT LANDING & STUDY			250.0 100.0		

# DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

#### 7/16/80

		(HB 60	) FIS	CAL YEAR	1980	
BUDGET COMPONENT		FY80 HSE F	Y80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
CHIGNIK GENERATOR EQUIPMENT		400.0	400.0	266.0		
MUNICIPAL GRANTS ED 15 ALEUTIAN CHAIN						
OLD HARBOR MANAGE/OPERATE LIBR ED 15 ALEUTIAN CHAIN		20.0	20.0	20.0		•
SAND POINT HEALTH CLINIC KING COVE HEALTH CLINIC		120.0 120.0	120.0 120.0	120.0 120.0		
ED 15 ALEUTIAN CHAIN SAND POINT LIFT FOR DOCK SAND POINT RED COVE LAKE RD		500.0 75.0	500.0 75.0	500.0 99.0		
*** ELECTION DISTRICT TOTAL ***		5165.4	5365.4	11412.9	13060.0	
GENERAL FUND OTHER FUNDS	·	5165.4	5365.4	5205.4 6207.5	13060.0	• •

# ED-15 ALEUTIAN CHAIN

# HOUSE BILL 60

SEC. PAGE	# OR #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	6	100,000	Adak regional educational attendance area - impact of inflation
Sec.	232	110,000	Atka-Air-Service for Adak to Atka service
Sec.	236	13,510	Teleconferencing center in Sand Point
			HOUSE BILL 710
Sec.	78	40,000	Aleutian-Pribilof-Island-Association-for-legal-fees
Sec.	79	5,000	Aleutian-Pribilof Island Association for internment study
Sec.	80	5,000	Aleutian-Pribilof Island Association for investigative report on repatriation
			SENATE BILL 424
		(General & Other Funds)	
Sec.	1 (4)	200,000	Alaska Power Authority - Larsen Bay
Sec.	1 (13)	1,100,000 50,000	Alaska Power Authority - Akutan
Sec.	1 (30)	100,000	Alaska Power Authority - Unalaska geothermal engineerin feasibility and equipment
Sec.	1 (31)	990,000	Alaska Power Authority - Old Harbor

ED 15 - (Continued)

# HOUSE BILL 1002

Sec. 29

700,000

Chignik Bay multipurpose room

#### DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

# 7/16/80

77 TO 700	(HB 1002) FISCAL YEAR 1981					
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
ALASKA POWER AUTHORITY  MENNONITY HYDRO PROJECT/KODIAK  LARSEN HYDRO PROJECT/KODIAK  OLD HARBOR HYDRO/KODIAK	200.0 200.0 200.0	200.0 200.0 200.0	200.0 200.0 200.0			
BOTTOMFISH DEVELOPMENT CHERNOFSKI DEVELOPMENT PLAN				300.0		
DEPARTMENT OF TRANSPORTATION						
PRIBILOF RENOV-CODE UPG/ST. PAUL RENOV-CODE UPG/ST. GEORGE CITY OR BOROUGH SCHOOLS	415.0 30.0	415.0 30.0	415.0 30.0	415.0 30.0		
KARLUK SCHOOL, KODIAK CENTRAL REGION HIGHWAYS					960.0	
UNALASKA CULVERTS CENTRAL REGION AIRPORTS	139.5	139.5	139.5	139.5		
DUTCH HBR. RUNWAY EXT. AKUTAN AIRPORT CONSTRUCTION CHIGNIK LAGOON RUNWAY RECONST.	5940.0 1350.0	5940.0 1350.0	5940.0 1350.0	5940.0 1350.0	400.0	
OUZINKIE AIRPORT CENTRAL REGION PORTS & HARBORS	657.9	657.9	657.9	657.9	700.0	
UNALASKA PORT CONSTRUCTION SAND POINT DOCK PORT LIONS BOAT HARBOR					3500.0 3500.0 1100.0	
*** ELECTION DISTRICT TOTAL ***	9132.4	9132.4	9132.4	8832.4	9460.	
FED. RECEIPT GENERAL FUND OTHER FUNDS	8087.4 1045.0	8087.4 1045.0	8087.4 1045.0	8087.4 745.0	9460.0	

#### DISTRICT 16 DILLINGHAM-BRISTOL BAY

7/16/80

	(HB 60	O) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
EPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
BRISTOL BAY MARKETING PROBLEMS	198.2	198.2	198.2		
EPARTMENT OF TRANSPORTATION					
LAKE & PENINSULA REAA					
CONSTRUCTION SHORTFALL	197.0	197.0	412.0		
PEDRO BAY-CLASS/MULTI-PURPOSE		1025.0	1025.0		
KOKHANOK BAY-WELDING SHOP		97.0	97.0		
NONDALTON CLASS REMODEL	197.0	197.0	197.0		
CHIGNIK BAY MULTI-PURPOSE ROOM		700.0			
NEWHALEN CLASSROOMS		554.0	554.0		
NEWHALEN MULTI-PURPOSE ROOM		156.0	156.0		
SOUTHWEST REAA			250.0		
EKWOK CLASSROOM REMODEL	320.0	320.0	320.0		
R.A. RUNWAY IMPROVEMENTS	020.0	020.0	320.0		
UGASHIK			1100.0		
KOKHANOK		And the second	750.0		
NEW STUYAHOK			550.0		
TOGIAK			3500.0	and the state of t	
KWIGILLINGOK			1250.0		
CENTRAL REGION HIGHWAYS			1230.0		
ALEKNAGIK ROADS		257.0	257.0		
WOOD RIVER RD GRAVEL UPGRADE		380.0	380.0		
CENTRAL REGION AIRPORTS		333.3	000.0		
ALEKNAGIK AIRPORT CONSTRUCTION	1700.0	1700 0	1700.0		
CENTRAL PORTS & HARBORS	2.00.0	1,00.0	1,00.0		
MARINE NAVIGATION AIDS 4 VILL		120.0	120.0	And the second	-120
DILLINGHAM HARBOR EQUIPMENT		250.0	250.0		-120
		250.0	250.0		
EPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
KIPNUK D-8 CAT	125.0	125.0	125.0		
TOGIAK/ILIAMNA/PILOT PT STORAG	300.0	300.0	300.0		
EGEGIK GRADER	100.0	100.0	100.0		
UGASHIK TRUCK & LOADER	95.0	95.0	95.0		
PORTAGE CREEK GRADER	100.0	100.0	100.0		
PORTAGE CREEK ELECTRIC GENERAT	150.0	150.0	150.0	•	
VIITATI I THAON W A ALT		125.0	125.0		
ILIAMNA DUMP TRUCK ILIAMNA FRONT END LOADER KOKHANOK D-4 DOZER	125.0 60.0	60.0	60.0		
ILIAMNA FRONT END LOADER	95.0	95.0	95.0		
KOKHANOK D-4 DOZER	65.0	65.0	65.0		
PEDRO BAY D-4 DOZER	65.0		65.0		
PORTAGE CK STORAGE/MAINT BLDG	75.0	75.0	75.0		
TWIN HILLS STORAGE/MAINT BLDG	75.0	75.0	75.0		
The second secon	,3.0	, , , , ,	73.0		

#### DISTRICT 16 DILLINGHAM-BRISTOL BAY

# 7/16/80

	(HB 60	) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 16 BRISTOL BAY					
DILLINGHAM HIGH SCHOOL RENOVAT		1620.0	1620.0		٠.
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG	25.0	25.0	25.0		
PLATINUM WIND GENERATOR/DIESEL	276.0	276.0	276.0		
GOODNEWS BAY DUMP TRUCK	45.0	45.0	45.0	•	
ALEKNAGIK GRADER	100.0	100.0	100.0		
NONDALTON D-4 DOZER	65.0	65.0	65.0		_
EKNOK STORAGE/MAINT BLDG	75.0	75.0			
MANOKOTAK STORAGE/MAINT BLDG	75.0 75.0	75.0			
NEW STUYAHOK STORAGE/MAINT BLD CLARK'S PT STORAGE/MAINT BLDG	75.0 75.0	75.0 75.0			
BRISTOL BAY BOROUGH	75.0	75.0			
NAKNEK ELECTRIC ASSN-GENERATOR		730.0	730.0		
ED 16 BRISTOL BAY		730.0	730.0		
EKWOK-STORAGE/MAINT BLDG			75.0		
MANOKOTAK STORAGE/MAINT BLDG			75.0		
NEW STUYAHOK STORAGE/MAINT BLD			75.0		
CLARKS PT STORAGE/MAINT BLDG			75.0		
BRISTOL BAY BOROUGH			, , , ,		
HARBOR IMPROVEMENTS		500.0	500.0		
THREE ON THE NO VEHICLE		300,0	500.0		
*** ELECTION DISTRICT TOTAL ***	4853.2	11242.2	17907.2		-120.0
GENERAL FUND	4853.2	11242.2	17907.2		-120.0

# ED-16 BRISTOL BAY

# HOUSE BILL 60

	EC. AGE	# OR #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
S	ec.	98	32,000	Dillingham for education of handicapped children
S	ec.	133	7,000	Bristol Bay Native Association for coastal zone management
S	ec.	149	25,000	Wood River-Tikchik State Park Management Council
S	ec.	174	21,400	Full-time-constable-position-in-Iliamna
S	ec.	175	5,800	Full-time court clerk - Dillingham district court
S	ec.	193	37,500	Loan examiner and clerk typist at City of Dillingham
S	ec.	200	(Other Funds) 500,000	Study of the Lake Elva hydroelectric project
S	ec.	208	150,000	Bristol Bay Borough - utilization of waste heat by the Naknek Electric Association
S	ec.	223	8,900	Part-time secretary in Dillingham highway shop
S	ec.	227	<del>50,000</del> 25,000	Study of a dock facility at Aleknagik
S	ec.	254	500,000	Bristol-Bay-Fisheries-Association-promotion-campaign for-marketing-salmon

# SENATE BILL 424

# (General & Other Funds)

Sec.	1	(1)	4,000,000	Alaska Power Authority - Dillingham-Lake Elva	
Sec.	1	(111)	40,000	Alaska Power Authority - Togiak village electrica	1.
				cooperative project	

# ED 16 (Continued)

	(General & Other Funds)	
Sec. 1 (12)	45,000	Alaska Power Authority - Goodnews Bay village electrical cooperative project
Sec. 1 (22)	<del>100,000</del> 50,000	Alaska Power Authority - Tazimina
Sec. 1 (23)	300,000	Alaska Power Authority - Iliamna-Newhalen electric cooperative
Sec. 1 (24)	150,000	Alaska Power Authority - Nushagak electrical cooperative

# DISTRICT 16 DILLINGHAM-BRISTOL BAY

7/16/80

# CAPITAL BUDGET SUMMARY (HB 1002)

	(HB 1002				
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY DILLINGHAM HYDRO PROJECT	100.0	100.0	100.0		
DEPARTMENT OF FISH & GAME  COMMERCIAL FISHERIES  BRISTOL BAY SMOLT ENUM.  COMMINICATION EQUIP	189.9 53.2	189.9 53.2	189.9 53.2	189.9 53.2	
FISH & GAME ADMIN & SUPPORT  MCNEIL RIVER GAME SANC. DVLP.  UGASHIK CABIN RELOCATION	50.8 25.3	50.8 25.3	50.8 25.3	50.8 25.3	
DEPARTMENT OF TRANSPORTATION REAA DISTRICTS SOUTHWEST SCHOOLS CENTRAL REGION HIGHWAYS DILLINGHAM TO AIRPORT RD CENTRAL REGION AIRPORTS					2072.0 1288.0
TOGIAK AIRPORT RELOCATION MANOKOTAK AIRPORT RECONSTRUCT. LEVELOCK RUNWAY CENTRAL REGION PORTS & HARBORS	3150.0 270.0	3150.0 270.0	3150.0 270.0	270.0	425.0
DILLINGHAM PORT/DRY MARINA DILLINGHAM HARBOR			435.0	435.0	3000.0
*** ELECTION DISTRICT TOTAL ***	3839.2	3839.2	4274.2	1024.2	6785.0
FED. RECEIPT GENERAL FUND OTHER FUNDS	3420.0 419.2	3420.0 419.2	3420.0 854.2	270.0 754.2	6785.0

#### DISTRICT 17 BETHEL-LOWER KUSKOKWIM

7/16/80

	(HB 60) FISCAL YEAR 1980					
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES	
DEPARTMENT OF EDUCATION						
LIBRARY BETHEL-HALON PROTEC-KUSK MUS		10.0				
DEPARTMENT OF HEALTH & SOCIAL SERVICES YUKON-KUSKOKWIM HEALTH CORP						
			380.0			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
AK NATIVE TOURISM ASSN ENERGY & POWER DEVELOPMENT			168.9		-168.	
SINGLE WIRE GROUND RETURN			200.0			
DEPARTMENT OF TRANSPORTATION KUSPUK REAA						
ANIAK-WHITE ALICE RENOVATION LOWER KUSKOKWIM REAA		1083.0	1083.0			
KONGIGANAK ELEMENTARY SCHOOL	200.0	200.0	200.0			
KONGIGANAK HIGH SCHOOL KILBUCK SCHOOL PILING FREEZER	600.0 90.0	600.0	600.0 90.0			
TUNTUTULAK GYMNASIUM	1500.0	90.0 1500.0	90.0			
NELSON ISLAND-FUEL STORE, REPA	7777		105.0			
TOBELUK CONSENT DECREE KASIGLUK		E0E7 0	E0E7 0			
NIGHTMUTE		5957.0 2865.0	5957.0 2865.0			
FY 80 CAPITAL SUPP-GOV		2005.0	2003.0			
NIGHTMUTE SECONDARY SCHOOL				2465.0		
SEC SCH/KASIGLUK Corrections cost overruns				3162.4		
BETHEL JAIL			3475.0			
R.A. RUNWAY IMPROVEMENTS						
CHEFORNAK CENTRAL REGION HIGHWAYS			950.0			
BETHEL ARPT RD RECONSTRUCTION				1200.0		
RIDGECREST DR RECONSTRN-BETHEL				1000.0		
REPAIR BOARDWALKS IN VILLAGES	100.0	100.0	132.4			
NAPAKIAK ROAD Goodnews bay RD to school/dump		600.0	600.0			
TULUKSAK RD POST OFF/AIRSTRIP		250.0 170.0	250.0			
CENTRAL REGION AIRPORTS		1,0.0				
LOWER KUSKOKWIM AIRPORTS RESUR	2900.0	2900.0		2900.0		
CENTRAL PORTS & HARBORS						

#### DISTRICT 17 BETHEL-LOWER KUSKOKWIM

7/16/80

# CAPITAL BUDGET SUMMARY

(HB 60)

		\11D \( \)		CAL YEAR	1980	
BUDGET COMPONENT		FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAI	RS					
NUNAM KIKLUTSISTI-COAST STUDY			100.0			
MUNICIPAL GRANTS						
ED 17 BETHEL						
BETHEL-KUSKOKWIM CONSORT LIB BETHEL HALON PROTEC-KUSK MUS				39.7 10.0		
ED 17 BETHEL				10.0		
BETHEL SENIOR CITIZENS-OVERRUN			400.0	400.0		
ED 17 BETHEL TOOKSOOK BAY HEALTH CLINIC			200.0	200.0		
NIGHTMUTE HEALTH CLINIC			200.0	200.0		
ED 17 BETHEL						
AKIACHAK COMMUNITY IMPROVEMENT			140.0	140.0		
BETHEL-BETHEL HEIGHTS SEWER BETHEL-SHELTER CABINS			300.0	300.0 75.0		
ED 17 BETHEL				73.0		
BETHEL DISASTER UNMET NEEDS				26.0		
BETHEL LIQUOR TAX LIABILITY				28.0		-2.0
ED 17 BETHEL NIGHTMUTE GENERATOR			140.0	140.0		
BETHEL PUMPER FIRE TRUCK	•		125.0	125.0		
BETHEL PUMPER TANKER			30.0	30.0		
BETHEL ECONOMIC REPORT SYSTEM			45.0	45.0		
BETHEL SOLID WASTE EQUIPMENT BETHEL REC/AG FACILITY			260.0 528.0	260.0 528.0		
AKIACHAK ELECTRIFICATION			200.0	200.0		
BETHEL YOUTH/ADULT HOSTEL				500.0		
BETHEL-AVCP HOUSING AUTHORITY				150.0		
BETHEL-YUKON/KUSKOKWIM FAIR BETHEL-UTILITY PURCHASE STUDY				137.5 50.0		
BETHEL-AKOLMUIT LAND PURCHASE				50.0		
ED 17 BETHEL						
BETHEL FIRST AVE CONSTRUCT		210.0	210.0	3537 0		
BETHEL LOUSE TOWN BOAT HRB BETHEL GRAVELING ROADS			150.0	1514.9		
BETHEL ROAD IMPROVEMENTS			540.0	900.0		
BETHEL DOCK EXPANSION			650.0	650.0		
BETHEL KUSKOKWIM DREDGING				1400.0		
BETHEL PTARM & TUNDR RDS				294.0		
UNIVERSITY OF ALASKA						
OTHER						
KUSK CC VOC ED-SITE			900.0	30.0		
KUSK CC-DORMITORY LEASE SHORT				30.0		

#### DISTRICT 17 BETHEL-LOWER KUSKOKWIM

7/16/80

#### CAPITAL BUDGET SUMMARY

(HB 60)

	•		214		FIS	CAL YEAR	1980	
BU	DGET COMPONENT		F	Y80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
×××	ELECTION DISTRICT TO	TAL XXX		5600.0	21531.2	25567.6	10727.4	-170.9
	GENERAL FUND OTHER FUNDS			5600.0	21531.2	24548.7 1018.9	10727.4	-2.0 -168.9

## ED-17 BETHEL

# HOUSE BILL 60

SEC. # OR PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec. 9	25,000	KYUK - TV translator maintenance expenses
Sec. 14	50,000	Kuskokwim Community College
Sec. 14	194,000	Association of Village Council Presidents, Inc educational process
Sec. 87	40,000	Yukon Kuskokwim Health Corporation - village medical aid program
Sec. 101	50,800	Bethel - Prematernal Home project
Sec. 115	50,000	Bethel - youth center
Sec. 136	500,000	Yukon/Kuskokwim chinook, chum salmon study
Sec. 138	40,000	Land recording office, Bethel
Sec. 147	105,000	Lower Yukon/Kuskokwim Aquaculture Association - aquaculture study
Sec. 201	25,000	Bethel-for-a-study-of-fish-and-oil-resource-development
Sec. 206	15,000	Bethel for a study of a permanent fish processing industry
Sec. 219	94,000	Positions of loan examiner and clerk typist at the City of Bethel
Sec. 255	175,000	Feasibility study of the Yukon-Kuskokwim crossing
Sec. 258	440,000	Expenses of the Bethel disaster

## ED 17 (Continued)

## SENATE BILL 424

# (General & Other Funds)

Sec. 1 (21) ±007000 Alaska-	Power-AuthorityKisaralik
	Power Authority power project revolving fund
as loan	to Bethel

# HOUSE BILL 1002

Sec. 29 240,000 Aniak office facility -- IRA-Council

#### DISTRICT 17 BETHEL-LOWER KUSKOKWIM

7/16/80

## CAPITAL BUDGET SUMMARY

(HB 1002)

		FISCAL YEAR 1981					
BUDGET COMPONENT		• .	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOP ENERGY & POWER DEVELOPMENT KUSKOKWIM SINGLE WIRE ALASKA POWER AUTHORITY	MENT		50.0	50.0	50.0	50.0	
KISARALIK HYDRO PROJECT			100.0	100.0	100.0	* **	
DEPARTMENT OF PUBLIC SAFETY DETACHMENTS AND CIB TROOPER HOUSING-BETHEL						625.0	
DEPARTMENT OF TRANSPORTATION LOWER KUSKOKWIM REFRIG FREEZ REP/BETHEL PAINTING/BETHEL CENTRAL REGION HIGHWAYS			90.0 200.0	90.0 200.0	200.0	200.0	
LOUSE TOWN-ARPT RD, BETHEL CENTRAL PORTS & HARBORS							2500.0
BETHEL SMALL BOAT HARBOR BLDGS MAINT. & REPAIRS							500.0
BETHEL SHOP IMPROVEMENTS			60.0	60.0	60.0	60.0	
UNIVERSITY OF ALASKA HANDICAP BARRIER REMOVAL							
CC-KUSKOKWIM			15.0	15.0	15.0	15.0	
*** ELECTION DISTRICT TOTAL ***			515.0	515.0	425.0	950.0	3000.0
GENERAL FUND OTHER FUNDS			515.0	515.0	425.0	950.0	3000.0

#### DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

7/16/80

WELLING BODGEL SOUNDAR	(HB 60	) FIS	CAL YEAR	1980		
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
ENERGY & POWER DEVELOPMENT LIME VILLAGE WIND POWER SYSTEM	50.0	90.0	90.0			
SHELDON'S PT ELECTRIFICATION ALASKA POWER AUTHORITY	225.0	225.0	225.0			
SCAMMON BAY ELECTRIFICATION	60.0	100.0	100.0			
DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS						
BIKE TRAIL-GALENA		24.0				
LAND MANAGEMENT NULATO BLM SURVEY GRANT		5.0	5.0			
KUSKOKWIM NATIVE ASSOC AG	200.0	200.0	200.0		and the second	
KOYOKON DEVELOPMENT CORP AG	200.0	200.0	200.0			
DEPARTMENT OF FISH & GAME COMMERCIAL FISH MANAGEMENT						
YUKON FISHERY MANAGEMENT		700.0	700.0			
DEPARTMENT OF PUBLIC SAFETY		•				
DETACHMENTS & CIB TROOPER HOUSING-HOLY CROSS		100.0	100.0			
DEPARTMENT OF TRANSPORTATION						
IDITAROD DIST CODE UPGRADE			550 0			
MCGRATH-ADDITION TO SCHOOL		850.0	550.0			
AREA WIDE-MEDIA, LIB, MAINT, A KUSPUK REAA			1250.0			
ANIAK-ELEM/HIGH CLASSROOMS ANIAK-PRE SCHOOL		2840.0	2840.0			
ANIAK-KE SCHOOL		360.0 150.0	360.0 150.0			
KALSKAG-ADDITION-REMODEL		2255.7	2255.7	in the second of		
SLEETMUTE RENOVATION LOWER YUKON		330.0				
MAJ MAINT HS/EMMONAK			158.0			
MT VILLAGE-SCHOOL CONST		1900.0	1900.0		American Section	
YUKON KOYUKUK REAA NULATO-CLASSROOMS-ELEM & SEC		450.0	550.0			
TANANA-RENOVATIONS		300.0	300.0			
R.A. RUNWAY IMPROVEMENTS				e e e e e e e e e e e e e e e e e e e		
CHEVAK FORTUNA LEDGE (MARSHALL)			900.0			
HOOPER BAY			750.0			
SLEETMUTE			800.0			
EMMONAK Shageluk			1000.0			
SHAGELOK			750.0			

## DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

7/16/80

	(HB 6	50) Fis	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF TRANSPORTATION					
R.A. AIRPORT RUNWAY IMPROVEMEN					
NULATO			500.0		
RUSSIAN MISSION			950.0		
KOYUKUK			1250.0		
PILOT STATION MEDFRA		*	950.0		
CENTRAL REGION HIGHWAYS			8.0		
HOOPER BAY STORM REP & RIPRAP				1500.0	
CROOKED CREEK BRIDGE	350.0	350.0	350.0	1500.0	
CHEVAK BOARDWALKS	90.0	90.0	90.0		
CENTRAL REGION AIRPORTS	70.0	70.0	70.0		
SLEETMUTE RUNWAY EXTENSION	800.0	800.0		800.0	
MCGRATH EMERGENCY LANDING STRP	9.0.0	85.0	85.0	000.0	
CENTRAL REGION PORTS & HARBORS		03.0	03.0	•	
MCGRATH HARBOR	200.0	200.0	175.0		
INTERIOR REGION HIGHWAYS					-
KALTAG ROAD IMPROVEMENTS	250.0	250.0	250.0		
NULATO RD TO RIVER OR		150.0	150.0		
NULATO ROAD TO WASTE DISP		60.0	60.0		-
WESTERN REGION HIGHWAYS			*		
MT VILLAGE BRIDGE TO ASHA HOUS		68.0	68.0		
ST MARY'S RD TO LAND FILL		75.0	75.0		
AVCP REGIONAL HOUSING AUTH RDS		350.0	350.0		
WESTERN REGION AIRPORTS					
EMMONAK RUNWAY IMPROVEMENTS				1000.0	
ST. MARY'S RUNWAY IMPROVEMENTS				1800.0	
ALAKANUK RUNWAY SURFACING				400.0	
WESTERN REGION PORTS/HARBORS				700 0	
ST. MARY'S BARGE FACIL. RIPRAP	15.0	15.0	35.0	300.0	
SAINT MARYS BARGE AREA FENCE	15.0	15.0	15.0		
EMMONAK EROSION CONTROL		2000.0	2000.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
DELINGUIGHT OF COMMONTH & MEDICINE WILKING					
KUSKOKWIM NATIVE ASSN ELECTRIC	750.0	750.0	700.0		
TANANA CHIEFS-FOOD PROCESSING	130.0	314.0	314.0		
TANANA CHIEFS-KOYUKUK TRAPPERS		15.0	15.0		-15.0
NIKOLAI ELECTRIFICATION		50.0	50.0		13.0
KUSKOKWIM NATIVE ASSN-TIMBER			100.0		
MUNICIPAL GRANTS	A STATE OF THE STATE OF				
ED 18 WADE HAMPTON				•	
CHEVAK HEAD START BUILDING		100.0	100.0		
GALENA WASTE HEAT PROJECT		200.0	200.0		
GALENA SCHOOL RECONST WATER &		100.0	100.0		
HOOPER BAY VILLAGE PUBLIC LIBR		55.0	55.0		

#### DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

7/16/80

77.10	CAF	ITAL BUDGET SUM	(HB	60)	CAL YEAR	1980	
BUI	GET COMPONENT		FY80 HSE	FY80 SEN			VETOES
MUNIC	IPAL GRANTS						
	ED 18 WADE HAMPTON						
	KALTAG CLINIC LABOR		12.0	12.0	12.0		
	GALENA HEALTH CLINIC ADDITI HUSLIA NEW HEALTH CLINIC	LUN		500.0	125.0		
1.5	MT VILLAGE HEALTH CENTER			100.0 500.0	100.0		en german de la companya de la comp La companya de la co
	ED 18 WADE HAMPTON			300.0	500.0		
	CHEVAK PUBLIC SAFETY BLDG			33.0	33.0		
	ED 18 WADE HAMPTON						
	KOYUKUK ELECTRICITY		50.0	50.0	50.0		
	RUSSIAN MISSION GENERATOR		50.0	80.0	50.0		
	MCGRATH MULTIPURPOSE BLDG HUSLIA COMMUNITY BLDG		120.0	120.0	120.0		
	HOOPER BAY COMMUNITY BLDG		100.0 150.0	200.0 150.0	100.0 150.0		
	HOLY CROSS COMMUNITY BLDG		100.0	100.0	100.0		
*	MT VILLAGE RECREATION CHTR		175.0	175.0	175.0		
	SCAMMON BAY DUMP TRUCK		50.0	50.0	50.0		
	HOOPER BAY SNOW BLOWER		80.0	80.0	80.0		
	SAINT MARYS COMMUNITY BLDG		100.0	100.0	100.0		
	NIKOLAI STORAGE TANKS PILOT STATION RENOVATE CHUR	RCH STOR TIE JCK	80.0 100.0 8.0	8.0	8.0		
	PILOT STATION GENERATOR & S	CUH Etap		25.0 150.0	25.0		
	GRAYLING COMMUNITY CENTER	31UK		150.0	150.0 150.0		
	NULATO ELECTRICAL LINES			50.0	50.0		
	RUBY SCHOOL-CITY ELECTRIC T	TIE		75.0	75.0		
	KALTAG MUNICIPAL BUILDING			200.0	200.0		
	RUSSIAN MISSION D-6 CAT			85.0	85.0		
	ST MARY'S LOADER & DUMP TRU	JCK		140.0	140.0		
	SCAMMON BAY D-6 CAT Shageluk D-6 Cat			85.0	85.0		
	ALAKANUK D-8 CAT			85.0 150.0	85.0 150.0		
	EMMONAK-SIDEWALK TO CEMETAR	<b>2</b> Y		150.0	280.0		***
	EMMONAK-DUMPTRUCK & DUMPSTE	ERS			130.0		
	ED 18 WADE HAMPTON						
	MCGRATH ROAD IMPROVEMENTS		200.0	200.0	200.0		
	GALENA TRANSPORTATION		110.0		110.0		
	EMMONAK TOWN/TANK FARM ROAD GALENA STREET LIGHTS	•		3000.0	3000.0		
	GALENA ROAD & SURVEY WORK			5.0 600.0	5.0		
	GALENA DUST CONTROL			50.0	600.0 50.0	2	
	HUSLIA ROAD IMPROVEMENT			35.0	35.0		
***	ELECTION DISTRICT TOTAL ***		4495.0	24499.7	33451.7	5800.0	-15.0
	GENERAL FUND						
	OTHER FUNDS		4495.0	24499.7	33261.7 190.0		-15.0

# ED-18 WADE HAMPTON

# HOUSE BILL 60

SEC. # PAGE #		RAL FUND	APPROPRIATED TO/PURPOSE
Sec. 1	.8 2	0,600	Nunam Kitlutsisti - herring fishery training program
Sec. 4	17	38,400	Paraprofessional counseling at Galena Learning Center
Sec. 1		00,000	Lower Yukon fish hatcheries study
Sec. 1	.42	25,000	Two meetings of the upper and lower Yukon advisory committees
Sec. 1	.97	.7,000	Koyukon Development Corporation - arctic agriculture training program
Sec. 2	220 <del>2</del> 6	90,000	Nunam-Kitlutsistirenewable-and-nonrenewable resource-study
Sec. 2	.25 <b>1</b> 2	25,000	Maintenance-of-road-between-Mountain-Village-and Saint-Marys
		<u>H</u>	OUSE BILL 710
Sec. 5	3	35,000	Saint Marys' city schools - roof repair
Sec. 5	16	5,000	Saint Marys' city schools - warm storage building
		SI	ENATE BILL 424
		(General & Other Funds)	
Sec. 1	(17)	<del>720,000</del> 50,000	Alaska Power Authority - Kaltag
Sec. 1	(18)	1,000,000	Alaska-Power-AuthoritySeammon-Bay

ED 18 (continued)

## HOUSE BILL 1002

Sec. 42

325,000

Pilot Station school

#### DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

7/16/80

	(HB 100	FISC	AL YEAR 198	31	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT AVEC FUEL CONVERSION/NULATO			125.0		
ALASKA POWER AUTHORITY AVEC FUEL CONVERSION/NULATO	125.0	125.0			
DEPARTMENT OF TRANSPORTATION IDITAROD					
DIST CODE UPGRADE LOWER YUKON	250.0	250.0			
MAJ MAINT/MTN VILLAGE MAJ MAINT HS/EMMONAK	108.0 158.6	108.0 158.6	108.0	108.0	
ELEM SCH/FORTUNA LEDGE EL SCH REPLACE/RUSSIAN MIS	200.0 300.0	200.0	200.0 300.0	200.0 300.0	
YUKON KOYUKUK Major maintenance Reaa districts	150.0	150.0	150.0	150.0	
IDITAROD SCHOOLS LOWER YUKON SCHOOLS IDITAROD-HOLY CROSS					900.0 750.0
CITY OR BOROUGH SCHOOLS SAINT MARYS' SCHOOL					11.0 2000.0
CENTRAL REGION HIGHWAYS HOOPER BAY STORM REPAIR INTERIOR REGION AIRPORTS				1500.0	
NULATO RUNWAY IMPROVEMENT GALENA APRON EXTENSION	450.0 1013.4	450.0 1013.4	450.0 1013.4	1013.4	
WESTERN REGION HIGHWAYS ST. MARYS'-PITKAS PT. RD HOLY CROSS-YUKON RIV RD ALAKANUK RD PLANNING					1219.0 300.0 450.0
WESTERN REGION AIRPORTS EMMONAK AIRPORT, PHASE I					3500.0
*** ELECTION DISTRICT TOTAL ***	2755.0	2755.0	2346.4	3271.4	9130.0
FED. RECEIPT GENERAL FUND OTHER FUNDS	1463.4 1291.6	1463.4 1291.6	1463.4 883.0	1013.4 2258.0	9130.0

#### DISTRICT 19 NENANA-FT YUKON-TOK

7/16/80

CALITAL BODGE! SURE	(HB 6	O) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF EDUCATION					
LIBRARY ARCTIC VILLAGE-RESTORE HIST CH CIRCLE-HIST SOCIETY MUSEUM		8.0 50.0	8.0 50.0		
APBC FT GREELY - MINI TV		40.0	40.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY TANANA POWER STUDY		35.0	35.0		
DEPARTMENT OF NATURAL RESOURCES			<b></b>		
PARK OPERATIONS GATEWAY REAA-TANACROSS LANDSCA		6.6	6.6		
AG EXPERIMENT STATION FACILITS MINTO SMALL-SCALE AGRICULTURE	113.0	113.0 104.0	104.0		
DEPARTMENT OF FISH & GAME					
FRED CLEAR HATCHERY EQUIPMENT		25.0	25.0		
DEPARTMENT OF PUBLIC SAFETY					
DETACHMENTS AND CIB TROOPER HOUSING-FORT YUKON CANTWELL PUB SAF BLDG		200.0 200.0	200.0 200.0		
DEPARTMENT OF TRANSPORTATION					
ALASKA GATEWAY REAA  EAGLE SCHOOL HOCKEY RINK  TOK REPLACE ROOF  EAGLE-NEW GYM FLOOR  NORTHWAY-FIRE ACCESS, PARKING  MENTASTA-LANDSCAPE, PLAY EQUIP  TOK-ATHLETIC FACILITY  TOK-CENTRAL SERVICES PURCHASIN	19.2 250.0	19.2 250.0 21.6 16.8 15.0 1200.0	19.2 250.0 21.6 16.8 15.0 1000.0 200.0		
DELTA/GREELY REAA  DELTA SPRINKLER SYSTEM  ADMIN OFFICES & GYM REMODEL  LIBRARY EXPANSION FT GREELY  VOC ED FACILITY  ADMIN OFFICES-DELTA  CLASSROOMS-FORT GREELY  RAILBELT	200.0 600.0 300.0	200.0 600.0 300.0 1000.0	200.0 300.0 1000.0 200.0 400.0		
REMODEL BROWNS COURT ANDERSON - GYM HEALY WASTE HEAT PROJ		100.0 2310.0 325.0	100.0 2310.0 325.0		

#### DISTRICT 19 NENANA-FT YUKON-TOK

7/16/80

1, 10, 00	TIME DODGET 3	UI II IAN	ı				
			(HB	60) FIS	CAL YEAR	1980	
BUDGET COMPONENT			FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF TRANSPORTATION							
YUKON FLATS REAA							
ARCTIC VILLAGE ELEM. SCHOO	L			143.0 50.0	50.0		
GENERATOR - VENETIE FORT YUKON-VOC ED FAC				2500.0	2500.0		
NENANA CITY SCHOOLS				2300.0	2500.0		
HEATING SYSTEM RENOVATION			102.0	102.0	102.0		
R.A. RUNWAY IMPROVEMENTS						the property of	
FORT YUKON					780.0	•	
CHALKYITSIK					480.0 453.0		
RAMPART BEAVER					523.0		
STEVENS VILLAGE					504.0		•
INTERIOR REGION HIGHWAYS					30110		
RICH HWY, DELTA TO MCCALLU	M CR		3800.0	3800.0	3800.0	3800.0	
TOK CUTTOFF, TOK TO BARTEL	L CR		2600.0	2600.0	2600.0	2600.0	
ANDERSON ROAD SEAL COAT				7- 0	75.0	144.0	
CANTWELL ROAD SEAL COAT YUKON RIVER BRIDGE REDECKI	NC			35.0	35.0	36.0 300.0	
CENTRAL RD 3/4 MILE CHIPS/	NG			85.0	85.0	300.0	
CIRCLE MINING DIST RDS UPG	RADE			1400.0	1400.0		
INTERIOR REGION AIRPORTS	· · · · · · · · · · · · · · · · · · ·				7		
CIRCLE HOT SPRGS AIRPORT				250.0	250.0		
INTERIOR PORTS & HARBORS		÷.	1500 0	1500 0	7.500.0		
YUKON RIV BARGE DOCKING		· 11	1500.0	1500.0	1500.0		
SOUTHCENTRAL REGION HIGHWAYS NABESNA ROAD UPGRADE						500.0	
TELECOMMUNICATIONS						500.0	
SLANA TV TRANSLATOR			50.0	50.0	50.0		
DEPARTMENT OF COMMUNITY & REGIONAL A	FFAIRS						•.
TELIDA DOSIER OPERATOR			20.0	20.0	20.0	*	
COMM CHTR/TRI VALLEY FIRE	DEPT		1000.0	1000.0	1000.0		
CANTWELL COMMUNITY HALL EQ	HTD			35.0	35.0		
DOT LAKE COMMUNITY CENTER				100.0	100.0		
CHISTOCHINA GENERATOR				130.0	130.0		
HEALY FIRE EQUIPMENT HEALY LAKE COMMUNITY HALL				24.0 40.0	24.0 40.0		
HEALY LAKE COMMONITY HALL HEALY LAKE FREEZER				45.0	45.0		
HEALY LAKE WASTE DISPOSAL	SITE			20.0	20.0		
MINTO MULTI-PURPOSE BUILDI	NG			350.0	350.0		
STEVENS VILLAGE ELECTRICIT	Y			25.0	25.0		
TANACROSS COMMUNITY CENTER				60.0	60.0		
MENTASTA EROSION PROJECT				45.0	45.0		

#### DISTRICT 19 NENANA-FT YUKON-TOK

#### 7/16/80

	(HB 60	) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS ED 19 YUKON-TANANA					
NENANA LIBRARY CONSTRUCTION ED 19 YUKON-TANANA	250.0	250.0	250.0		
NENANA SENIOR CITIZENS CENTER NENANA SENIOR CITIZENS VAN ED 19 YUKON-TANANA	150.0 15.0	150.0 15.0	150.0 15.0		
NENANA WATER & SEWER TANANA HOCKEY RINK-BASKETBALL RUBY WELL DRILLING GRANT		50.9 36.7 50.0	50.9 36.7 65.0		
ED 19 YUKON-TANANA  DELTA COMMUNITY & REC BUILDING FORT YUKON COMMUNITY CENTER TANANA PROJECTS		75.0 200.0 878.6	75.0 200.0 878.6		
ED 19 YUKON-TANANA DELTA JUNCTION NISTLER ROAD NENANA EROSION CONTROL NENANA SMALL BOAT RAMP TANANA VAN/HANDICAPPED LIFT TANANA UPGRADE LOCAL TRAILS TANANA ROAD TO TWIN LAKES TANANA BOAT & FLOAT PLANE DOCK ANDERSON-FLOOD CONTROL		2000.1 400.0 250.0 20.0 10.0 35.0	400.0 250.0 20.0 10.0 10.0 35.0		
UNIVERSITY OF ALASKA					
OTHER FACILITIES & EQUIP AG EXP STAT CANTWELL-REINDEER PROJECT STAT	113.0	30.0	113.0 30.0		
*** ELECTION DISTRICT TOTAL ***	11082.2	26009.5	26651.4	7380.0	
GENERAL FUND OTHER FUNDS	11082.2	23905.4 2104.1		7380.0	

## ED-19 YUKON-TANANA

# HOUSE BILL 60

SEC. # OR PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec. 26	70,000	Nenana City school district - Education, financial support
Sec. 32	101,000	City of Nenana - additional school support
Sec. 32	150,000	Yukon Flats regional educational attendance area - additional school support
Sec. 96	20,000	Upper Tanana Development Corporation - minority hire study
Sec. 119	400,000	Tanana Chiefs Conference - hospital residential care program
Sec. 151	29,000	Enforcement officer positions in Rampart and Manley
Sec. 153	83,600	Study-of-moose-habits-in-Tok-40-mile-area
Sec. 215	100,000	Ahtna-Regional-Corporation for a borough study
Sec. 226	50,000	Maintenance of roadside between Tanana and the RCA site
Sec. 281	500,000	Totchaket Development Corporation - Totchaket agricultural project
		HOUSE BILL 710
Sec. 52	172,500	Arctic Village school renovation

#### DISTRICT 19 NENANA-FT YUKON-TOK

7/16/80

# CAPITAL BUDGET SUMMARY (HB 1002)

	FISCAL YEAR 1981				
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
OFFICE OF THE GOVERNOR AGRICULTURAL ACTION COUNCIL DELTA I	1000.0	1000.0	1000.0	2000.0	
DEPARTMENT OF FISH & GAME F.R.E.D. CLEAR HATCHERY EQUIPMENT	40.0	40.0	40.0	40.0	
DEPARTMENT OF TRANSPORTATION INTERIOR REGION HIGHWAYS TOK JCT-YERRICK CREEK YERRICK CREEK-DOT LAKE JOHNSON RIVER-DOT LAKE AK HWY, MILE 1270-1285 AK HIGHWAY, MILE 1256-1270 TOK CUTTOFF, MILE 111-118 TRIMS TO MCCALLUM CREEK TOK WEIGH STATION CANYON CREEK TO SHAW CREEK TAYLOR HWY, MILE 23-43 TAYLOR HIGHWAY, MILE 43-66 PARKS HWY SHOULDER PAVING MARIAN & DOUGLAS BRIDGES FARMERS LOOP RD YUKON RIVER BRIDGE REDECK NORTH SLOPE RD CULVERTS EAGLE-BIRCH CR RD, CIRCLE CIRCLE HOT SPR-ARPT RD	9930.5 280.9 450.1 393.4 9284.2 186.0 418.5 644.0 2348.2 7314.4 112.5 4950.4 710.0 465.0	9930.5 280.9 450.1 393.4 9284.2 186.0 418.5 644.0 2348.2 7314.4 112.5 4950.4 710.0 465.0	9930.5 280.9 450.1 393.4 9284.2 186.0 418.5 644.0 2348.2 7314.4 112.5 4950.4 710.0 465.0	9930.5 280.9 450.1 393.4 9284.2 186.0 418.5 644.0 2348.2 7314.4 112.5 4950.0 465.0	
NORTH SLOPE RD CULVERTS EAGLE-BIRCH CR RD, CIRCLE CIRCLE HOT SPR-ARPT RD INTERIOR REGION AIRPORTS CHALKYITSIK RUNWAY REHAB. ET YUKON RUNWAY SUPEACTNO	432.0 720.0	432.0	432.0		2600.0 187.0 620.0
NORTHWAY RUNWAY RESURFACING RAMPART RUNWAY RESURFACING BEAVER RUNWAY RESURFACING MANLEY RUNWAY CLEAR. & RESURF. CIRCLE HOT SPRINGS AIRPORT	720.0 1485.0 407.7 470.7 324.9 225.0 720.0 453.6	720.0 1485.0 407.7 470.7 324.9 225.0 720.0 453.6	1485.0 407.7 470.7 324.9 225.0	•	390.0
SOUTHCENTRAL REGION HIGHWAYS TOK HWY, MILE 2-30 BLDGS MAINT. & REPAIRS	4650.0	4650.0	4650.0	4650.0	
TANANA RUNWAY SURFACING STEVENS VILLAGE RUNWAY SOUTHCENTRAL REGION HIGHWAYS TOK HWY, MILE 2-30 BLDGS MAINT. & REPAIRS GENERATOR REPLACEMENTS S. FORK WELL & SECUR. FENCE CONCRETS SLABS INT. SHOPS PAINTING, INTERIOR REGION CANTWELL SITE IMPROVEMENTS COLD STORAGE BLDG, PAXSON	103.2 40.0 40.0 100.0 25.0 42.3	103.2 40.0 40.0 100.0 25.0 42.3	103.2 40.0 40.0 100.0 25.0 42.3	103.2 40.0 40.0 100.0 25.0 42.3	

#### DISTRICT 19 NENANA-FT YUKON-TOK

7/16/80

	(HB 1002) FISCAL YEAR 1981						
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS		
*** ELECTION DISTRICT TOTAL ***	48767.5	48767.5	48767.5	50378.5	3797.0		
FED. RECEIPT GENERAL FUND OTHER FUNDS	46667.0 624.5 1476.0	46667.0 624.5 1476.0	46667.0 624.5 1476.0	44678.0 3224.5 2476.0	3797.0		

#### DISTRICT 20 FAIRBANKS

7/16/80

//16/8U CAPITAL	BUDGET SUMMART	(HB 60	0) FIS	CAL YEAR	1980	
BUDGET COMPONENT		FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF ADMINISTRATION						
PIONEERS HOMES FBKS/COMMISSION APPROP STATUE				85.0		
DEPARTMENT OF EDUCATION						
FBKS ABE INSTR MATERIALS/EQUIP		16.0	16.0	16.0		en e
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH						
FBKS MEMORIAL HOSP BIRTHING RM EMERGENCY MEDICAL SERVICE		12.3	12.3	12.3		
COMMUNICATION EQUIPMENT FAIRBANKS STATE JAIL		15.5	15.5	15.5		
PERIMETER ROAD CONSTRUCTION EQUIP REPLACEMENT & BLDG REP			22.0 256.7	22.0 297.7		
ASPHALT PARKING LOT, ROAD, CURB			85.0	96.3		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOR ENERGY & POWER DEVELOPMENT						
COMMUNITY SELF-RELIANCE OFFICE ALASKA POWER AUTHORITY		75.0	75.0			
FBX DISTRICT HEAT STUDY				35.0		
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION						
FIREWOOD ACCESS RD CONSTR FBKS MINERALS & ENERGY DEVELOPMENT		250.0	250.0	250.0		
FAIRBANKS ASSAY LAB		47.0	318.2	318.2		
TANANA VALLEY FAIR ASSN CANNER		43.0	43.0			
DEPARTMENT OF TRANSPORTATION FAIRBANKS SCHOOLS SOLAR GREENHOUSES		10.0	10.0	10.0		
CORRECTIONS COST OVERRUNS FAIRBANKS YOUTH FACILITY		10.0	200.0	200.0		
INTERIOR REGION HIGHWAYS  FBX BRIDGE DECK REPAIRS		300.0	300.0	300.0	300.0	
PEGER-VAN HORN-S. CUSHMAN PAVE NORDALE ROAD PAVING, FAIRBANKS		640.0	640.0 1000.0	640.0 1000.0	640.0 1000.0	
RICHARDSON HWY FBX SOUTH 9 MI		2850.0	2850.0	2850.0	2850.0	
ILLINOIS-BIRCH HILL CONNECTOR SKYLANE-SKYRIDGE ROAD, FBKS		70.0	70.0 320.0	70.0		
FIDLER-CROSSMAN RDS SURFACING FREEMAN ROAD SURFACING			150.0 210.0	275.0		
OLD RICH-BADGER RDS RESURFACE OLD RICH-MOOSE CK RDS RESURFAC			105.0 115.0	140.0 150.0		

#### DISTRICT 20 FAIRBANKS

7/16/80

//16/80	CAPITAL	BUDGET	' SUMMAR)	(HB (	50)	FISCAL YEAR	1980	
BUDGET	COMPONENT			FY80 HSE	FY80 S	EN FY80 FCC	FY80 GOV	VETOES
INTE	T OF TRANSPORTATION RIOR REGION HIGHWAYS SPINACH CREEK ROAD SURFACING CHENA RECREATION AREA ROADS PEGER-CARTWRIGHT-ALSTON IMPROV ROZAK ROAD SURFACING & RECOND BIRCH HILL PARK RD SURFACING OLD RICHARDSON-S FBKS RESURFAC OLD AIRPORT RD RESURFACING LOFTUS RD RESURFACING & RECOND CHENA SMALL TRACTS RD DENNIS-BRADWAY RDS RESURFACING DENNIS-BRADWAY RDS RESURFACING PERSINGER-KEELING RDS SURFACE PERSINGER-KEELING RDS SURFACING HELMS-MARKEY RDS RESURFACING HORTH POLE ST LIGHTING 5&8 AVE NORTH POLE ST LIGHTING 5&8 AVE NORTH POLE PAVING PROJECT FALL RD-SUNRISE SUBDIV RECOND DESPAIN LANE, FAIRBANKS MCGRATH ROAD IMPROVEMENTS, FBX GREER & HUTLER RD ENGINEERING S MAINT & REPAIRS FBKS COURT BLDG WELL REPAIR FBKS STATE OFFICE BLDG BENCHES INTERIOR REG EMS RADIO SYSTEM				340 92 334 355 60 60 50 501 270 250 338 720 60 12 820	.0 430.0 .0 92.0 .0 435.0 .0 50.0 .0 100.0 .0 90.0 .0 90.0 .0 200.0 .0 700.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0 .0 60.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0 .0 350.0		
DEPARTMEN	T OF COMMUNITY & REGIONAL AFFAI	RS						
	ESTER FIRE DEPT EQUIPMENT SENIOR CITIZENS-INTERIOR AK CHENA GOLDSTREAM FIRE DEPT				319 25 135	. 0		
FAIR	GRANTS BANKS NORTH STAR BOROUGH LIBRARY BOOKS & EQUIPMENT NORTH POLE LIBRARY BANKS NORTH STAR BOROUGH ASSOC FOR EDUC OF CHILDREN WOMEN IN CRISIS COUNSELING HEAD START BANKS NORTH STAR BOROUGH			100.0 250.0 20.0 11.4	100 250 20 11 40	.0 250.0 .0 20.0 .4 11.4		
	FAIRBANKS REHABILITATION ASSN	200		35.0	35	.0 55.0		

#### DISTRICT 20 FAIRBANKS

7/16/80

7/16/80	CAPITAL	BUDGET SUMMARY	(HB 60	1			
e e gartige			(111)	FIS	CAL YEAR	1980	
BUDGET COM	PONENT		FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GR	ANTS						
ED 20 F	AIRBANKS						
FA	IRBANKS HUMANE SOCIETY GRANT			58.0	58.0		-58.0
FB	IRBANKS HUMANE SOCIETY GRANT KS HISTORIC TRAILS KS PARKS & RECREATION EQUIP KS CHENA RIVER IMPROVEMENTS IRBANKS BIKEWAYS MMUNITY LANDSCAPING KS NORTH STAR BOROUGH MMUNITY LANDSCAPING GHTED SKI TRL & SKI TRLS KE PATH SHEEP/COLLEGE CREATION CENTER AIRBANKS		110.0	110.0			
FB	KS PARKS & RECREATION EQUIP		30.0	30.0	30.0		
FB	KS CHENA RIVER IMPROVEMENTS		250.0	250.0	250.0		
FA	IRBANKS BIKEWAYS		500.0	500.0	500.0		
CATODAN	PHINITY LANDSCAPING				150.0		
LATKDAN	KS NORTH STAR BOROUGH		E 0 0 0	500 0	350.0		
LU	CHIED CKI IDI & CKI IDIC		200.0	500.0 200.0	200.0	0.3	
RT	KE PATH SHEEP/COLLEGE		100.0	100.0	100.0	100	
ŘĒ	CREATION CENTER		900.0	100.0	100.0		
ED 20 F	AIRBANKS		,,,,,				
N.	P. PUB SAFETY & COMM COMPLEX		1135.0	1135.0	1135.0		-735.0
ED 20 F	P. PUB SAFETY & COMM COMPLEX AIRBANKS KS DISTRICT HEAT DEMO KS FIRE FACILITIES KS CURLING CLUB 1981 TOURNA KS COMMUNITY CENTER KS ALASKALAND RENOVATION IRBANKS TANANA FAIR LATRINES IRBANKS TANANA FAIR PARKING IRBANKS WATER IRBANKS WOOD STAVE PIPE IRBANKS MUS PHONE WAREHOUSE RTH POLE AMBULANCE RTH POLE FOUR FIRE WELLS RTH POLE MINI ATTACK PUMPER						
FB	KS DISTRICT HEAT DEMO		2000.0		2000.0		
FB	KS FIRE FACILITIES		400.0	400.0	400.0		
FB	KS CURLING CLUB 1981 TOURNA		50.0				
FB	KS COMMUNITY CENTER		220.0	220.0	220.0		
F.B	KS ALASKALAND RENUVALION		2000.0		2000.0		
ra Ex	TODANNO TANÀNA FAIR LAIRINES			50.0 594.9	50.0		
FA	TERANTS S EATERANTS HATED			2750.0	594.9 2750.0		
FΔ	TRRANKS WOOD STAVE PIPE			700.0	700.0		
FA	IRBANKS MUS PHONE WARFHOUSE			250.0	250.0	gradient de la companya de la compa	
NO	RTH POLE AMBULANCE			30.0	30.0		
NO	RTH POLE FOUR FIRE WELLS			100.0	100.0		en e
				90.0	90.0		
FB	X DEVELOPMENT AUTHORITY				500.0		
FB	KS FIRE & POLICE EXERCISE			8.0	8.0		
FAIRBAN	KS NORTH STAR BOROUGH						
V 1	STIURS FACILITY		200.0	200.0	200.0		
1 A	ENA COLDETDEAM ETDE DEDT		144.0	144.0	144.0		
FC	TED FIDE DEDT EXCILITIES		125.0	125.0 125.0	125.0 125.0		
ST	FESE FIRE DEFT FACILITIES		125.0	125.0	125.0	and the second	
ŬN	IVERSITY FIRE PERSONIZECULE		100.0	100.0	100.0		-50.0
TA	NANA VLY FAIR COMM CANNERY		43.0	100.0	43.0	A.	30.0
SE	LF RELIANCE GARDENING PROJ		35.0	35.0	45.0		
50	LSTICE, INC.		9.2	9.2	9.2		
TO	KS FIRE & POLICE EXERCISE KS NORTH STAR BOROUGH SITORS FACILITY NANA VALLEY FAIR ASSOC BLDG ENA GOLDSTREAM FIRE DEPT TER FIRE DEPT FACILITIES ESSE FIRE DEPT FACILITIES IVERSITY FIRE PERSONL/EQUIP NANA VLY FAIR COMM CANNERY LF RELIANCE GARDENING PROJ LSTICE, INC. WH & VILLAGE ASSOC GRANT WN & VILLAGE ASSOC CAPITAL FO OFFICE-ENERGY STUDY TREANKS HISTORICAL DISTRICT		50.0	50.0	50.0		
ΙO	WN & VILLAGE ASSOC CAPITAL		50.0	50.0	50.0		
ĪN	TO OFFICE-ENERGY STUDY				25.0		
1 17	TINDUING HEGICKECHE DEGILLE				15.0		
S A	LLAINE LAKE WATER SYSTEM LID WASTE DISPOSAL EQUIPMENT				150.0		
	ORT TOURNAMENT	in the second se			1500.0		
31.	OKT TOURITABLETT		•		50.0		

#### DISTRICT 20 FAIRBANKS

7/16/80

# CAPITAL BUDGET SUMMARY (HB 60)

		FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS			1.0		
FAIRBANKS NORTH STAR BOROUGH					
REHABILITATION/FBKS REC CENTER			1000.0		
TANANA FAIR LIVESTOCK PROJECT			400.0	* · ·	
ED 20 FAIRBANKS  FAIRBANKS 10TH AVE STUDY  FBKS ALASKALAND/DOWNTOWN STUDY  FBKS VAN HORN RD PAVING E CUSH  FBKS 1ST AVE RECONSTR & STEAM  FBKS LATHROP ST RECONSTR  FBKS 17TH AVE RECONSTR  FBKS 23RD AVE RECONSTR  FBKS 23RD & WILBUR ST EXTEN  FBKS HAMILTON AVE RECONSTR  FBKS CUSHMAN & 1ST AVE SIGNAL	50 0	50.0	50.0	•	
FRKS ALASKALAND/DOWNTOWN STUDY	30.0	30.0	30.0		
FBKS VAN HORN RD PAVING E CUSH	104.8	104.8	104.8		
FBKS 1ST AVE RECONSTR & STEAM	2500.0	2500.0	2500.0		
FBKS LATHROP ST RECONSTR	600.0	600.0	600.0		
FBKS 17TH AVE RECONSTR	100.0	100.0	100.0		
FBKS 23RD AVE RECONSTR	100.0	100.0	100.0		
FBKS 23RD & WILBUR SI EXIEN	150.0 750.0 70.0	150.0	150.0 750.0		
FBKS HAMILTON AVE RECONSTR FBKS CUSHMAN & 1ST AVE SIGNAL	70.0	750.0 7 <b>0.0</b>	70.0		
FBX SEWER LINES INSULATION	70.0	375.0	375.0		
FATRRANKS NORTH STAR ROROUGH		373.0	0/3.0		
LOCAL SERVICE RDS & TRIS	1000.0	1000.0	1000.0		
FACILITIES & EQUIPMENT	1000.0		1000.0		
TRANSPORTATION CORRIDOR	500.0	500.0	1220.0		
MASS IRANSII SYSIEM	•	1000.0	1000.0		
LOFTUS-PARKS HWY BIKE TRAIL			20.0		. •
MISSION RD NORTH POLE UPGRADE			35.0		
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
FAIRBANKS COURT PLANNING	110.0	110.0	110.0		
HUTUFBOTTY OF ALACKA			•		• •
UNIVERSITY OF ALASKA EQUIPMENT REPLACE & ADDITIONS					
UNIVERSITY CENTER FAIRBANKS	500.0		500.0		
TANANA VALLEY COMM COLLEGE	700.0		700.0		
HUTCHISON VAN-TVCC		16.0	16.0		
HUTCHISON VAN-TVCC ALTERNATIVE ENERGY EQUIP FBKS MUSIC DEPT EQUIP/INSTR-FBKS POLAR STAR TYPESETTING EQUIP WOOD CENTER VAN-FBKS JOURNALISM DEPT EQUIP-FBKS EQUIP AGRIC EXP STATION MUSEUM-FAIRBANKS	100.0		100.0		
MUSIC DEPT EQUIP/INSTR-FBKS	50.0	50.0	50.0		
POLAR STAR TYPESETTING EQUIP	13.1	13.1	19.0		
WOOD CENTER VAN-FBKS	12.0	12.0	12.0		
JUUKNALISM DEFT EQUIF-FBKS	25.0 300.0	25.0	25.0 300.0	· ·	
MUSEUM-FAIRBANKS	300.0	103.8	103.8		
FBKS-ART DEPART-VENT HOODS		103.0	50.0		
DOADE STREETS & DARVING			30.0		
UNIVERSITY CENTER FAIRBANKS	500.0	500.0	500.0		
BUILDING REPAIR & RENOVATION					*
THATHERATOR LAR A SEU HAE	150.0	150.0	150.0		
UNIVERSITY OF ALASKA FAIRBANKS	400.0	400.0	400.0		
O OI A TAIRDAINS ELONE, SALETI	450.0	450.0	450.0		
WOOD CNTR STUDENT OFFICES COMP	79.5	79.5	79.5	v.	

#### DISTRICT 20 FAIRBANKS

#### 7/16/80

	(HB 60	)) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
NIVERSITY OF ALASKA					
BUILDING REPAIR & RENOVATION					
HEATING PLANT RENOVATION-UAF		700.0	700.0		
EXPERIMENTAL FARM RENOVATE-UAF		191.3	191.3		
REPAIR ELEVEY BLDG GEOPHYS	120.0	120.0			
PHOTO LAB CONVERSION-UAF	80.0	80.0	80.0		
CONVERSION/EQUIP-BUNNELL RM 8	33.3		105.0		-105.0
OTHER			103.0		105.0
CES FOOD STORAGE DEMO	22.0	22.0	22.0		
GEOPHYS EXPLORATORIUM	2000.0	2000.0	2000.0		-2000.0
WOMEN'S LOCKER RM UPGRADE-UAF	150.0	150.0	150.0		2000.0
FINE ARTS BLDG MODIF-UAF	275.0	275.0	275.0		
FBKS CAMPUS BEAUTIFICATION	100.0	100.0	100.0		
MUSEUM ACQUISITIONS-FBKS	75.0	75.0	89.0		
EIELSON BLDG AUDIO-VISUAL LAB	44.1	44.1	44.1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
RASMUSSON LIBRARY ACQUISITIONS	15.0	15.0	25.0		
ARCTIC CHAMBER ORCH-TOUR & FIL	30.0	30.0	55.0		
WOOD CENTER LOAN REPAY-UAF		3000.0			
ASUA RADIO - UAF		41.0	41.0		
TVCC-HUTCHISON CAREER CENTER		156.5	156.5		4
TUMA THEATER UAF		50.0	50.0		
UAF-AGRIC-TIMBER THIN/FIREWOOD		140.0	140.0		
ANCH-NURSING-HIGH LATITUDE STU		850.0	850.0		
PLANNING-REMODEL WOOD CENTER			25.0		
UAF-NATIVE LANGUAGE PROGRAM			50.0	er grading s	
** ELECTION DISTRICT TOTAL ***	27453.4	39027.3	47561.0	4790.0	-2948.
GENERAL FUND OTHER FUNDS	27453.4	39027.3	44784.7 2776.3		-2948.

# ED-20 FAIRBANKS

# HOUSE BILL 60

SEC. PAGE	# OR # \$ G	ENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	7	1877213	Fairbanks-North-Star-Borough-School-Bistrictpupil transportation-costs
Sec.	17	200,000	Institute of Alaskan Native Arts
Sec.	38	74,900	University of Alaska-Fairbanks campus - correct miscellaneous errors
Sec.	39	101,900	Fairbanks Agricultural Experiment Station - emergency sewer repair
Sec.	40	(Other Funds) 202,700 61,400	Tanana-Valley-Community-Collegeindustrial-trade-classes
			Tunana varie, community correge inaustrial trade crasses
Sec.	48	233,000	Tanana Valley Community College - petroleum technician training program
Sec.	49	110,000	Tanana Valley Community College - petroleum development instruction
Sec.	50	41,000	Fairbanks-campus,-Foreign-language-development
Sec.	50	947,600 550,000	Fairbanks campus - School of Mineral Industries
Sec.	50	<del>16,000</del>	Fairbanks-campusChoir-of-the-North,-travel
Sec.	56	150,000	Fairbanks-campuspetroleum-geology-and-engineering training-program
Sec.	76	67400	Adult-Learning-Programs-of-Alaskadisplaced-homemaker services
Sec.	88	188,800	Crippled children and adults in Fairbanks

Sec. 148	497000	Fairbanksfeline-population-control
Sec. 165	154,700	Fairbanks correctional center
Sec. 198	<del>75,000</del>	Tanana-State-Fair-as-matching-funds
		HOUSE BILL 217
Sec. 7	30,000	Purchase-ambulance-for-community-of-Central
		SENATE BILL 165
Sec. 10	800,000	Geophysical Institute - "project quick look"
		SENATE BILL 424
	(General Other Fu	
Sec. 1 (33)	200,0	000 Alaska Power Authority - Central
		HOUSE BILL 1002
	(Other F	unds)
Sec. 26	15,987,	000 International-Airports-Construction-Fundimprovements at-Fairbanks-International-Airport

#### DISTRICT 20 FAIRBANKS

7/16/80

//16/80	CAPITAL BUDGE	T SUMMARY	(HB 1002	?) FISC	CAL YEAR 19	81	
BUDGET COMPONENT			GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES MAINTENANCE/FAIRBANKS			74.2	74.2	74.2	74.2	
DEPARTMENT OF HEALTH & SOCIAL SE CORRECTIONAL FACILITY FAIRBANKS EXPANSION	RVICES						4952.0
DEPARTMENT OF FISH & GAME FISH & GAME ADMIN & SUPPORT CREAMER'S DAIRY ACQUIS	ITION		217.2	217.2	217.2	217.2	
DEPARTMENT OF TRANSPORTATION INTERIOR REGION HIGHWAYS PARKS HWY-ARPT INTERCH MI 6 WEIGH STATION, RI FOX WEIGH STATION STEESE HIGHWAY, MILE 5 GILMORE TRAIL RECONSTR			6510.0 1302.0 299.5 5728.8	6510.0 1302.0 299.5 5728.8	6510.0 1302.0 299.5 5728.8	6510.0 1302.0 299.5 5728.8	1570.0
JOHNSON ROAD, FAIRBANK 30TH AVE. BYPASS, FBX TRANSIT TURNOUTS, FBX BADGER ROAD RECONSTRUC CENTRAL BICYCLE TRAIL STEESE BICYCLE PATH, F	TION		8277.0 1116.0 1018.4	8277.0 1116.0 1018.4	8277.0 1116.0 1018.4	1116.0	1530.0 1705.0 88.0 90.0
SKYLANE-MT VIEW DR, FB INTERIOR PORTS & HARBORS	<b>₹</b>						650.0
SALCHA RIVER LAUNCH/MO INTERNATIONAL AIRPORTS FAIRBANKS EQUIPMENT FAIRBANKS ANNUAL IMPRO FAIRBANKS TERMINAL EXP FAIRBANKS RUNWAY EXTEN	VEMENTS ANSION		520.0 210.0	520.0 210.0	520.0 210.0	520.0 210.0	65.0 12487.0 3500.0
BLDGS MAINT. & REPAIRS ROOF REPAIR, FAIRBANKS FBX COURT BLDG COOLING FBX COURT BLDG WELL RE FBX CRT BLDG AIR SYSTE	SYS. PAIR		105.0 200.0 15.0 60.0	105.0 200.0 15.0 60.0	105.0 200.0 15.0 60.0	105.0 200.0 15.0 60.0	
UNIVERSITY OF ALASKA BUILDING REPAIR & RENOVATIO REPAIR ELEVEY BLDGGE OTHER			120.0	120.0	120.0	120.0	
GEOPHYSICAL-VOLCANIC R	ESEARCH					20.0	

#### DISTRICT 20 FAIRBANKS

7/16/80

# CAPITAL BUDGET SUMMARY (HR 1002)

	(HB 1002	FISC	FISCAL YEAR 1981		
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
UNIVERSITY OF ALASKA UNIVERSITY FACILITIES RASMUSSON LIBRARY, FAIRBANKS CENTRAL RECEIVING, FAIRBANKS					8500.0 1300.0
*** ELECTION DISTRICT TOTAL ***	25773.1	25773.1	25773.1	25793.1	34867.0
FED. RECEIPT GENERAL FUND OTHER FUNDS	24251.7 791.4 730.0	24251.7 791.4 730.0	24251.7 791.4 730.0	24251.7 811.4 730.0	34867.0

#### DISTRICT 21 BARROW-KOTZEBUE

7/16/80

	(HB 60	(HB 60) FISCAL YEAR 1980				
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
CHICAGO CREEK COAL STUDY	100.0	100.0	100.0			
DEPARTMENT OF NATURAL RESOURCES						
NORTHWEST NATIVE TRADE FAIR	25.0	25.0	25.0		-25.0	
DEPARTMENT OF TRANSPORTATION  NORTHWEST ARCTIC REAA  KOTZEBUE GYM EXPANSION  NOATAK ELEMENTARY SCHOOL  TECHNICAL CENTER  R.A. RUNWAY IMPROVEMENTS  KOBUK	561.0 2404.5	561.0 2404.5 6193.2	561.0 2404.5 6193.2 900.0			
KOTZEBUE NOATAK EROSION CONTROL PROJECT NOORVIK KIVALINA SHUNGNAK WESTERN REGION AIRPORTS KOBUK SCHAEFFER INTERNATIONAL WESTERN REGION PORTS & HARBORS NOATAK EROSION CONTROL	900.0	900.0	900.0 1100.0 1400.0 750.0 750.0	1100.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS MAUNELUK HUMAN SERVICE COMPLEX		2000.0	2000.0			
MUNICIPAL GRANTS ED 21 BARROW-KOBUK KOTZEBUE INUUAILIQ YOUTH PROGM ED 21 BARROW-KOBUK	55.5	55.5	55.5			
KOBUK POWER DISTRIBUTION SYS KOTZEBUE CITY DUMP FENCING ED 21 BARROW-KOBUK	62.4 36.5	62.4 36.5	62.4 36.5			
KOTZEBUE BOAT HARBOR FNGR FLTS NOORVIK WINTER ACCESS ROAD BARROW HARBOR STALLS & RAMPS	150.0	150.0 70.0 90.0	150.0 70.0 90.0			
ALASKA COURT SYSTEM ALASKA COURT SYSTEM KOTZEBUE COURT ADDITION	132.4	132.4	132.4			

#### DISTRICT 21 BARROW-KOTZEBUE

7/16/80

		(HB 60	) FIS	CAL YEAR	1980		
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES		
××× E	LECTION DISTRICT TOTAL ***	4427.3	12780.5	17680.5	1100.0	-25.0	
1.	GENERAL FUND	4427.3	12780.5	17680.5	1100.0	-25.0	

## ED-21 BARROW-KOBUK

# HOUSE BILL 60

SEC. PAGE		\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	89	53,200	Social worker IV in Barrow office
Sec.	141	84,500	Fisheries biologist II stationed in Kotzebue
Sec.	173	57,500	Additional cost of housing state prisoners - Kotzebue
Sec.	203	250,000	Mauneluk Association for operation of manpower program
			HOUSE BILL 710
Sec.	58	847369	North-Slope-Borough-for-circumpolar-conference
Sec.	60	25,000	KOTE-Radio-for-additional-programming
Sec.	70	657000	City-of-Kiana-for-rough-terrain-forklift
Sec.	71	135,000	City of Kivalina for a bridge
			SENATE BILL 165
Sec.	6	150,000	Instructional television education pilot project - NANA region
			SENATE BILL 424
		(General Other I	
Sec.	1 (19)	757000 50,000	Alaska Power Authority - Shungnak

# ED 21 (Continued)

			(General & Other Funds)	
Sec.	1	(20)	9007000 50,000	Alaska Power Authority - Kiana
Sec.	1	(26)	225,000	Alaska Power Authority - Northwest regional educational attendance area - Noatak school
Sec.	1	(29)	600,000	Alaska Power Authority - Kotzebue geothermal feasibility and equipment

#### DISTRICT 21 BARROW-KOTZEBUE

7/16/80

7/16/80 CAPITAL BUDGET SUNMAR	(HB 100	)2) FISC	AL YEAR 19	81	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KOTZEBUE SENIORS CENTER REPAIR	220.3	220.3	220.3	270.3	
DEPARTMENT OF TRANSPORTATION INTERIOR REGION AIRPORTS NUIQSUT AIRPORT WESTERN REGION HIGHWAYS					2100.0
KOTZEBUE THIRD AVENUE KOTZEBUE CITY STREETS PHASE II KOTZEBUE-CHICAGO CREEK RD SHUNGNAK-DAHL CREEK RD	1116.0	1116.0	1116.0	1116.0	2269.0 500.0 3000.0
WESTERN REGION AIRPORTS KOTZEBUE AIRPORT LAND	900.0	900.0	900.0	900.0	
*** ELECTION DISTRICT TOTAL ***	2236.3	2236.3	2236.3	2286.3	7869.0
FED. RECEIPT GENERAL FUND OTHER FUNDS	2016.0 220.3	2016.0 220.3	2016.0 220.3	2016.0 270.3	7869.0

#### DISTRICT 22 NOME-SEWARD PENINSULA

7/16/80

	(HB 6	O) FIS	CAL YEAR	1980	
BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
BERING SEA FISHERMEN'S ASSN NOME-BELTZ GROW LIGHTS ALASKA POWER AUTHORITY	226.0	226.0	226.0 3.0		
BREVIG MISSION ELECTRIC LINE			50.0		
DEPARTMENT OF TRANSPORTATION BERING STRAIT REAA					
TELLER/ELIM/WHITE MT-TRANSPORT NOME CITY SCHOOLS			95.0		-95.0
NOME-BELTZ FACILITY NOME-BELTZ INFLATIONARY COSTS	2500.0		1750.0 100.0		
TOBELUK CONSENT DECREE DIOMEDE SHAKTOOLIK		1932.0 450.0	1932.0 450.0		
FY 80 CAPITAL SUPP-GOV SECOND. SCH/LITTLE DIOMEDE SHAKTOOLIK OVERRUN				1932.0 450.0	
CORRECTIONS COST OVERRUNS NOME YOUTH FACILITY R.A. RUNWAY IMPROVEMENTS		442.0	442.0		
WHITE MOUNTAIN STEBBINS SHAKTOOLIK			670.0 1250.0 993.0		
DEERING BUCKLAND SELAWIK			896.0 1670.0		
WESTERN REGION HIGHWAYS WOOLEY LAGOON ROAD UPGRADE			950.0	400.0	
DEXTER BY-PASS UPGRADE TIN CITY-WALES ROAD RECON NOME-BELTZ SHOULDER WIDENING	40.0 1800.0	40.0 1800.0	40.0 1800.0	600.0	
SHAKTOOLIK AIRPORT ROAD UPGRADE ICY VIEW ROAD, NOME NOME STREETS EMERGENCY CARE	246.0	246.0 120.0			
WESTERN REGION AIRPORTS ST MICHAEL RUNWAY RECONSTRUCT			10.0	900.0	
STEBINS RUNWAY SURFACING WESTERN REGION PORTS/HARBORS NOME BARGE FACILITY, PHASE I				750.0 6000.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				0000.0	
MAUNELUK SAWMILL		75.0	75.0		
MAUNELUK GARDEN PROJECT BUCKLAND GENERATOR WHITE MT GENERATOR HOOK-UP		61.0 131.0	61.0 96.0 5.0		

#### DISTRICT 22 NOME-SEWARD PENINSULA

7/16/80

1/10/00	CAPITAL BUDGET	JUDGET SUMMAKT					
			(HB 60)	FIS	CAL YEAR	1980	
BUDGET COMPONENT			FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS ED 22 NOME							e de la companya de l
STEBBINS GYM RENOVAT ED 22 NOME	ION		*		75.0		•
SHISMAREF HEALTH CEN ED 22 NOME	TER			66.5	66.5		
STEBBINS PARK NUTS & ED 21 BARROW-KOBUK	BOLTS				1.0		
SELAWIK PUBLIC SAFET ED 22 NOME	Y BLDG			10.5	10.5		
NOME CITY HALL RENOV NOME REPLATTING KOTLIK GENERATOR KOTLIK TEEN CENTER	ATION			150.0 228.0 25.0	150.0 228.0 25.0		
SELAWIK CITY DUMP FE SELAWIK AGRICULTURE				21.5 12.0	21.5 12.0 412.0		
*** ELECTION DISTRICT TOTAL	×××		4812.0	6036.5	14931.5	11032.0	-95.0
GENERAL FUND			4812.0	6036.5	14931.5	11032.0	-95.0

## ED-22 NOME

## HOUSE BILL 60

SEC. # OR PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec. 16	<del>750,000</del> 300,000	Bering Straits regional educational attendance area - adventure-based education program
Sec. 31	125,000	Bering Straits regional educational attendance area - relocation of administration offices
Sec. 46	140,000	Northwest Community College - drafting and surveyors program
Sec. 165	19,200	Nome correctional center
Sec. 202	250,000	Kawerak, Inc. for operation of its manpower program
Sec. 258	60,000	Buckland generator down payment
		HOUSE BILL 710
Sec. 55	73,647	City of White Mountain - community building construction
Sec. 61	135,000	Nome-King Island cold storage facility
Sec. 62	60,000	Electrical generator for City of White Mountain
Sec. 63	30,000	lst-Scout-Battalion-Nome-for-Biomede-emergency-air cushion-vehicle
Sec. 64	<del>13,614</del>	City-of-Unalakleet-for-municipal-vehicle
Sec. 65	25,000	Kotzebue Teen Center for building renovation
Sec. 66	35,000	Kotzebue Teen Center for equipment
Sec. 67	57000	Nome-City-SchoolsGlacier-Lake-salmon-study
		그렇다. 그리는 말에 가다. 소요한 그는 그리다랑하면 조산광호회은 소로분들으로 하면 전시 회약 연락으로 받았다.

# ED-22 (continued)

Sec. 72	143,084	Construction of gravel road in Savoonga
Sec. 73	90,000	City of Gambell for a walrus freezer
Sec. 74	<del>10,000</del>	City-of-Nome-for-Front-Street-maintenance
Sec. 75	40,000	City-of-Kotlik-for-erosion-control
Sec. 76	10,000	Reconnaissance study for road between St. Michael and Stebbins
Sec. 77	10,000	Reconnaissance study for trail to Pilgrim Hot Springs

# SENATE BILL 424

# (General & Other Funds)

Sec. 1 (10)	<del>300,000</del> 50,000	Alaska Power Authority - Elim village electrical cooperative project
Sec. 1 (14)	50,000	Alaska Power Authority - Savoonga
Sec. 1 (15)	50,000	Alaska Power Authority - White Mountain
Sec. 1 (25)	100,000	Alaska Power Authority - Unalakleet wind project

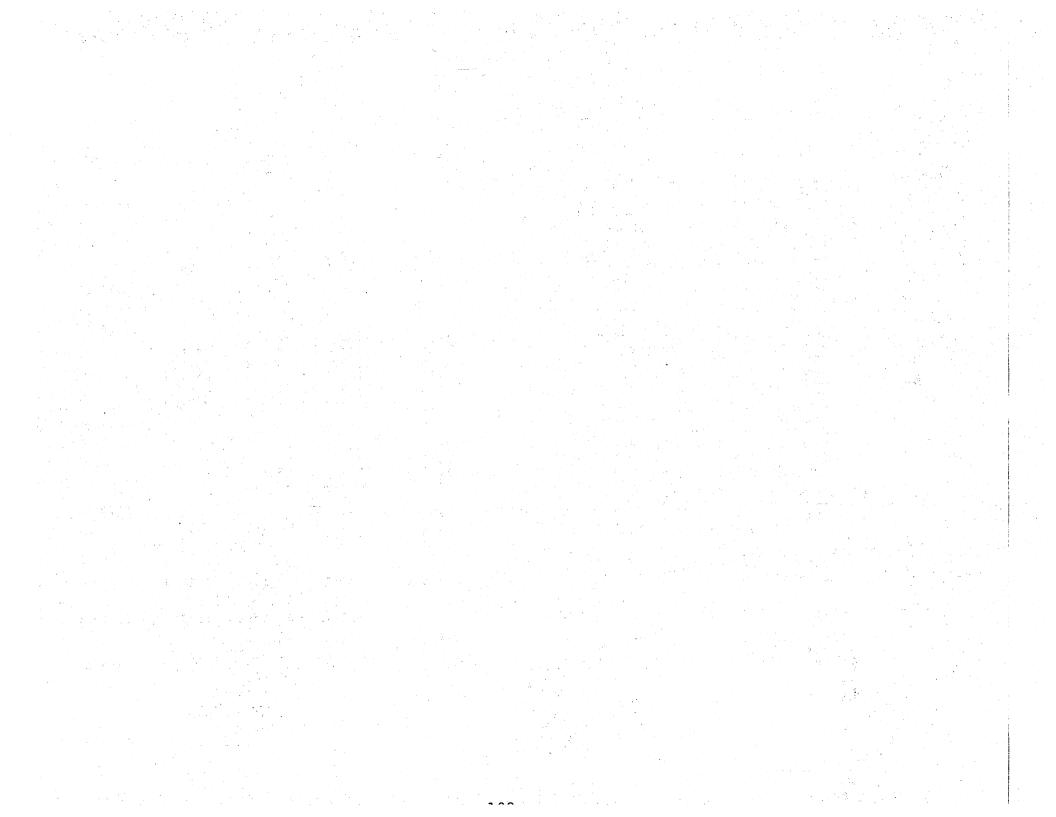
## DISTRICT 22 NOME-SEWARD PENINSULA

7/16/80

## CAPITAL BUDGET SUMMARY

(HB 1002)

	FISCAL YEAR 1981					
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS	
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
CORRECTIONAL FACILITY						
NOME REGIONAL JAIL					6989.0	
DEPARTMENT OF TRANSPORTATION						
BERING STRAIT REAA						
REROOF/UNALAKLEET	100.0	100.0	100.0	100.0		
GAMBELL ENTRANCE ENCLOSURE	50.0			50.0		
REAA DISTRICTS						
BERING STRAITS SCHOOLS					1934.0	
WESTERN REGION HIGHWAYS						
WOOLEY LAGOON ROAD UPGRADE					400.0	
DEXTER BY-PASS UPGRADE					500.0	
NOME-BELTZ WIDENING & REPAVING	1674.0	1674.0	1674.0			
NOME-COUNCIL STORM DAMAGE	930.0	930.0	930.0	930.0		
NOME CITY STREETS	2325.0	2325.0	2325.0	2325.0		
NOME-COUNCIL, MILE 4-15	1116.0	1116.0	1116.0	1116.0		
NOME-TELLER RD RESURFACING	2604.0	2604.0	2604.0	2604.0		
NOME-TAYLOR, MILE 8-13	1395.0	1395.0	1395.0	1395.0		
NOME-TAYLOR ROAD BRIDGES	1209.0	1209.0	1209.0	1209.0		
UNALAKLEET ROAD					500.0	
WESTERN REGION AIRPORTS						
SHAKTOOLIK AIRPORT RELOCATION	893.7	893.7	893.7			
SHISHMAREF AIRPORT RELOCATION	2138.6	2138.6	2138.6	2138.6		
BUCKLAND AIRPORT RELOCATION	1508.1	1508.1	1508.1			
DEERING AIRPORT IMPROVEMENTS	806.5	806.5	806.5			
WESTERN REGION PORTS/HARBORS						
NOME PORT FACILITY	A Company of the Comp	The second second			5000.0	
DEDOG HATHI. & KELATKO						
REPAIRS TO NOME EQUIP. SHOP	334.1	334.1	334.1	334.1		
UNIVERSITY OF ALASKA						
HANDICAP BARRIER REMOVAL CC-NORTHWEST						
CCTNURI I I WEST	25.0	25.0	25.0	25.0		
*** ELECTION DISTRICT TOTAL ***	17109.0	17109.0	17109.0	12226.7	15323.0	
FED. RECEIPT	16599.9	16599.9	16599.9	11717.6		
GENERAL FUND		509.1				
OTHER FUNDS	509.1	207.1	509.1	509.1	16707 0	
				April 1990	15323.0	



## 7/16/80

## DISTRICT 01 KETCHIKAN

-	TITLE	LOCATION	TYPE	APPROVED	\$COST
DEP.	ARTMENT OF HEALTH & SOCIAL COMMUNITY HEALTH AIDE PUBLIC HEALTH NURSE I TOTAL **	KETCHIKAN	FULL TIME PART TIME	1 1 2**	17.5 12.7 30.2**
DEP.	ARTMENT OF FISH & GAME FISHERY BIOLOGIST II FISH CULTURIST IV FISH CULTURIST III TOTAL **	KETCHIKAN	PART TIME FULL TIME FULL TIME	1 1 1 3**	29.2 31.3 26.4 86.9**
**	VERSITY OF ALASKA LABOR POOL-OUTREACH LIBRARY AIDE CLERK TOTAL **	KETCHIKAN	TEMPORARY PART TIME PART TIME	1 1 1 3××	19.1 5.7 10.4 35.2**
***	ELECTION DISTRICT TOTAL *	**		8** <b>*</b>	152.3***

#### 7/16/80

## DISTRICT 02 WRANGELL-PETERSBURG

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL S ELIGIBILITY WORKER I	ERVICES WRANGELL	FULL TIME	1	24.8
DEPARTMENT OF FISH & GAME CLERK TYPIST II FISHERY BIOLOGIST I FISHERIES BIOLOGIST II CLERK TYPIST II FISHERIES BIOLOGIST I FISHERIES BIOLOGIST I FISHERIES TECH II FISHERIES TECHNICIAN III ** TOTAL **	PETERSBURG PETERSBURG PETERSBURG PETERSBURG PETERSBURG PETERSBURG PETERSBURG PETERSBURG	PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME	1 2 1 1 1 2 1 3 12**	5.6 27.5 32.5 5.8 26.3 26.3 15.4 18.1
ALASKA COURT SYSTEM COURT CLERK II	PETERSBURG	FULL TIME	1	5.5
*** ELECTION DISTRICT TOTAL ***			14***	187.8***

## 7/16/80

## DISTRICT 03 SITKA

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERV SOCIAL WORKER I	/ICES SITKA	FULL TIME	1	29.6
DEPARTMENT OF FISH & GAME FISHERY BIOLOGIST II FISHERY BIOLOGIST I BIOMLETRICIAN I ** TOTAL **	SITKA SITKA SITKA	PART TIME PART TIME PART TIME	1 1 1 3**	30.3 26.3 16.2 72.8**
ALASKA COURT SYSTEM COURT CLERK I	SITKA	FULL TIME	1	19.2
UNIVERSITY OF ALASKA CLERK-RECEPTIONIST TRAINEE STUDENT RECORDS CLERK ** TOTAL **	SITKA SITKA	TEMPORARY FULL TIME	1 1 2**	13.7 19.2 32.9**
*** ELECTION DISTRICT TOTAL ***			7 <b>*</b> **	154.5***

TITLE	LOCATION	TYPE	APPROVED	\$COST
ADMINISTRATIVE ASSISTANT III EXECUTIVE SECRETARY I CLERICAL AIDE CLERK III EXECUTIVE DIRECTOR SECRETARY I ATTORNEY IV DATA PROCESS EQUIP OPERATOR I RESEARCH ANALYST SECRETARY I EXECUTIVE SECRETARY I SPEC. ASST. TO LT. GOV. POLICY AND PROGRAM MANAGER I SECRETARY I RESEARCH ANALYST III ECONOMIST III/DEMOGRAPHER RESEARCH ANALYST II INTERNAL AUDITOR III CLERK III	JUNEAU	FULL TIME FULL TIME PART TIME PART TIME FULL TIME		25.2 25.3 25.3 25.3 25.0 25.0 25.0 25.2 25.3 25.3 25.3 25.3 25.3 25.3 25.3
DEPARTMENT OF ADMINISTRATION  CLERK II  ADMINISTRATIVE ASSISTANT III  ACCOUNTING TECHNICIAN I  ADMIN SUPPORT TECHNICIAN  CLERK TYPIST III  PERSONNEL ANALYST III  CLERK III  DIRECTOR  SECRETARY I  PURCHASING AGENT II  PURCHASING AGENT II  ADMIN. SUPPORT TECHNICIAN  RECORDS ANALYST  RECORDS HANDLER  CLERK I  ASST DIRECTOR (DATA CTR MGR)  SYSTEMS ANALYST II  TELECOMMUNICATIONS SPECIALIST  SYSTEMS PROGRAMMER II  SYSTEMS PROGRAMMER II  EDP COORDINATOR  EDP COORDINATOR  DATA PROCESSING EQUIP OPERATOR  DATA PROCESSING EQUIP OPERATOR	JUNEAU	FULL TIME FULL TIME PART TIME FULL TIME	111111221111111111111111111111111111111	17.164.8 17.164.8 17.16218 17.16218 17.1635719 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.15.0 18.0 18.0 18.0 18.0 18.0 18.0 18.0 18

TITLE	LOCATION	TYPE	APPROVED	\$COST
EDP PROGRAMMER III SYSTEMS PROGRAMMER II SYSTEMS PROGRAMMER II ADMIN SUPPORT TECHNICIAN R & B SPECIALIST DEPUTY DIRECTOR ** TOTAL **	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME PART TIME PART TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 34**	31.4 45.7 45.7 17.4 30.8 58.9 1045.7**
DEPARTMENT OF LAW  ADMIN ASSISTANT III  PROGRAM COORDINATOR  ACCOUNTING TECH. I  LEGAL SECRETARY I  ATTORNEY III  ATTORNEY IV  ATTORNEY V  ** TOTAL **	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME	1 1 1 1 1 1 7**	37.4 41.8 25.0 24.9 42.0 48.2 95.2 314.5**
DEPARTMENT OF DEVENUE				
SYSTEMS ANALYST I  DEPARTMENT OF EDUCATION    CLERK TYPIST III    CLERK TYPIST III    CLERK TYPIST III    ADVISORY TEACHER   SUBSTITUTE TEACHER   ACCOUNTING CLERK I   NUTRITION PROGRAM REVIEWERS   PAYROLL CLERK   MGMT. SERVICE ADMIN.   EDUCATION SPECIALIST I   PROGRAM EVALUATION ADMIN   FIELD SERVICES ADMIN-ITV   COMMUNITY EDUC. SPEC.   CLERK TYPIST II   LOAN AWARDS CLERK II   LOAN AWARDS CLERK I   LOAN AWARDS CLERK I   CLERK-TYPIST   CLERK-TYPIST   CLERK-TYPIST   CLERK-TYPIST   CLERK-TYPIST   CURATOR II-FIELD SERVICES   MUSEUM ASSISTANT I   LIBRARY ASSISTANT I   LIBRARY ASSISTANT I	JUNEAU	FULL TIME FULL TIME PART TIME PART TIME PART TIME PART TIME PART TIME FULL TIME		17.6 17.6 17.6 17.2 25.8 22.3 17.6 8.2 23.2 8.0 8.0 8.0 50.3 11.6 37.8 8.0 11.6 11.6

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION ** TOTAL **			29**	669.2**
DEPARTMENT OF EDUCATION ** TOTAL **  DEPARTMENT OF HEALTH & SOCIAL SERVICE FAMILY VIOLENCE COORDINATOR PROBATION OFFICER II SOCIAL WORKER I PUBLIC HEALTH NURSE I COMMUNITY HEALTH AIDE HEALTH SERVICES SPEC CLERK TYPIST III PEDIATRIC NURSE SPEC NUTRITION PROGRAM ADMIN DATA ENTRY CLERK II SYSTEMS ANALYST I STATISTICAL CLERK CLERK IV EDP PROGRAMMER II DRUG ABUSE COORDINATOR CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III CORRECTIONAL OFFICER II CORRECTIONAL O	ES JUNEAU	FULL TIME	11111111111111111111111111111111111111	\$9.53.67.57.31.64.4.53.1.29.98.2.28.3.3.3.2.2.3.2.4.9.2.9.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2
DEPARTMENT OF LABOR EMPLOYMENT SECURITY ANALYST II LABOR ECONOMIST IV STATISTICAL TECHNICIAN I CLERK TYPIST II ADMINISTRATIVE OFFICER II MICROFILM OPERATOR TRAINEE WORKERS COMPENSATION OFFICER I CLERK TYPIST III ELECTRICAL INSPECTOR PLUMBING INSPECTOR	JUNEAU	FULL TIME FULL TIME FULL TIME PART TIME FULL TIME	red per pert pert pert pert pert pert pert	57.0 59.5 40.5 9.1 43.7 21.1 26.9 21.3 46.3 47.4

	TITLE	LOCATION	TYPE	APPROVED	\$COST
	ARTMENT OF LABOR TOTAL **			10**	372.8××
DEP/	ARTMENT OF COMMERCE & ECONOMIC BANK EXAMINER III BANK EXAMINER II ADMIN. SUPPORT TECH. II ADMINISTRATIVE ASSISTANT I TOTAL **	DEVELOPMENT JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 4**	66.8 61.6 36.1 25.2 189.7**
DEP	ARTMENT OF NATURAL RESOURCES FOREST TECH. I	HAINES	FULL TIME	1	18.7
DEP	ADMINISTRATIVE ASSISTANT I TOTAL **  ARTMENT OF NATURAL RESOURCES FOREST TECH. I  ARTMENT OF FISH & GAME EDP PROGRAMMER II BIOMETRICIAN I EDP PROGRAMMER III SYSTEMS PROGRAMMER II RESEARCH ANALYST I BIOMETRICIAN II EDP PROGRAMMER IV CLERK TYPIST III FISHERY BIOLOGIST III FISHERY TECHNICIAN IV CLERK TYPIST III FISHERY TECHNICIAN III FISHERY TECHNICIAN III FISH CULTURIST IV FISH CULTURIST III FISH CULTURIST III FISH CULTURIST III FISH CULTURIST III ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II ACCOUNTING TECHNICIAN I ACCOUNTING TECHNICIAN III ACCOUNTING TECHNICIAN I AC	JUNEAU	PART TIME FULL TIME PART T		6.8 6.8 7.5 6.8 7.5 6.8 7.5 6.8 7.5 6.8 7.5 6.8 7.5 6.8 7.5 6.8 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5
**	TOTAL **	JUNERU	TOLL TABLE	39**	894.3××

#### 7/16/80

#### DISTRICT 04 JUNEAU

TITLE		LOCATION	TYPE	APPROVED	\$COST
TITLE  DEPARTMENT OF PUBLIC SAFETY TROOPER APSC TRAINING COORDINATOR ** TOTAL **  DEPARTMENT OF TRANSPORTATION AUDIT & REVIEW SPCI II		JUNEAU JUNEAU	FULL TIME FULL TIME	1 1 2**	39.4 45.0 84.4**
APSC TRAINING COORDINATOR  ** TOTAL **  DEPARTMENT OF TRANSPORTATION AUDIT & REVIEW SPCI II EQUAL EMPLOYMENT OFF II CONTRACTS ADMINISTRATOR DESIGN CONTRACTS ADMIN CLERK TYPIST STATISTICAL TECH I EDP PROGRAMMER III(FLEXIB CLERK TYPIST I EDP PROGRAMMER IV DATA CONTROL SUPERVISOR DATA CONTROL CLERK II DATA ENTRY CLERK II ACCOUNTING SUPERVISOR V ACCOUNTING SUPERVISOR V ACCOUNTING TECH II SYSTEMS ANALYST I SYSTEMS ANALYST II EDP PROGRAMMER I EDP PROGRAMMER I EDP SUPERVISOR CLERK TYPIST III FERRY RESERVATION CLERK CONSTRUCTION ENGINEER IV DIRECTOR CLERK TYPIST III CLERK TYPIST III CHEF CONTRACT/CLAIMS SECRETARY I DIVISION DIRECTOR CIVIL ENGINEER III ASST CONSTRUCT ENGR IV DESIGN MANAGER I PLANNER I ADMINISTRATIVE ASST I SECRETARY I TRANPSORTATION PLNR I/II PLANNER I/II/III/IV HWY ENGR ASST II/III ARCHITECT ASST I DRAFTING TECH CARTOGRAPHER I/II/III PHOTO ENGINEER ASSOC	CIPPPP PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNNELAAS DOUUGLAAS JUUNNEEAAU	TIMEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEE	11111112311212233111111111111111111111212532261	78548991619921987885073977199899435003653131 636392.91619921987885073977199899435003653131 5232345377180015.39771199899435003653131 132447215652284522109653131

	TITLE	LOCATION	TYPE	APPROVED	\$COST
**	ARTMENT OF TRANSPORTATION PHOTO TECHNICIAN CIP RESEARCH ANALYST OPERATION RESEARCH ANLST ADMIN ASST III STAT TECH I/II ACCOUNTING TECH III TRANSPORTATION PLNR I/II PLANNER I/II/III/IV PUBLIC FACILITY PLNR I/II DESIGN MANAGER I ELECTRICAL ENGINEER OPERATION RESEARCH ANLST OPERATION RESEARCH ANLST SYSTEMS ANALYST SYSTEMS ANALYST SECRETARY I SECRETARY I STAT TECH I/II CLP CLERK TYPIST II/III/IV CIP DOCUMENT PROC CLERK CIP DATA CONTROL CLERK CIP TOTAL **	JUNEAU	FULL TIME	1 1 1 1 1 6 8 1 1 1 1 1 1 1 1 1 1 1 1 1	20.0 32.10 33.4 28.0 34.2 366.5 366.5 451.0 449.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.9 549.
DEP **	ARTMENT OF ENVIRONMENTAL CONSERVAT PERSONNEL ASSISTANT I ENVIR. FIELD OFFICER II ECOLOGIST III TOTAL **	ION JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME	1 1 1 3**	20.7 40.8 44.0 105.5**
DEP **	ARTMENT OF COMMUNITY & REGIONAL AF EMPLOYMENT COUNSELOR I ACCOUNTING CLERK III CLERK TYPIST III SECRETARY II SUPPLY CLERK I CLERK TYPIST III TOTAL ** SKA COURT SYSTEM LAW CLERK	FFAIRS JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	PART TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME PART TIME	1 1 1 1 1 6**	13.4 23.3 24.5 21.0 16.2 8.8 107.2**
ALA	SKA COURT SYSTEM LAW CLERK	JUNEAU	FULL TIME	1	29.7
UNI	VERSITY OF ALASKA  ASSOC PROFESSOR OF MUSIC ASSI/ASSOC PROF OF ART ASSI/ASSOC PROF OF POLITICAL S ASSI PROF OF ECONOMICS PARA-LEGAL INSTRUCTOR COMPUTER INFO SCIENCE INSTRUCT HOSPITALITY SERVICES COORDINAT	JUNEAU	FULL TIME PART TIME	1 1 1 1 1	51.5 46.7 41.5 29.4 35.9 38.9 17.4

7/16/80

#### DISTRICT 04 JUNEAU

TYPE	APPROVED	\$COST
FULL TIME PART TIME	1	22.4 31.4
	1 1 1	38.4 20.5 9.5
		383.5** 10102.8***
	PART TIME	PART TIME 1 FULL TIME 1 FULL TIME 1

## 7/16/80

#### DISTRICT 05 CORDOVA-VALDEZ-SEWARD

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION BUILDING TRADES INSTRUCTOR ABE INSTRUCTOR FAST FOOD INSTRUCTOR BOTTOM FISHERIES INSTRUCTOR CUSTODIAL WORKER CLERK TYPIST II OIL TECHNOLOGY INSTRUCTOR ** TOTAL **	SEWARD SEWARD SEWARD SEWARD SEWARD SEWARD SEWARD	FULL TIME	1 1 1 1 1 1 7**	36.1 36.1 36.1 36.1 19.9 16.7 36.1 217.1**
DEPARTMENT OF FISH & GAME F&G TECH III	GLENNALLEN	FULL TIME	1	49.9
DEPARTMENT OF TRANSPORTATION FIREFIGHTER GUARD CLERK TYPIST III CIP ** TOTAL **	CORDOVA VALDEZ	FULL TIME FULL TIME	1 1 2**	49.4 25.9 75.3**
ALASKA COURT SYSTEM COURT CLERK I	CORDOVA	PART TIME	1	11.0
UNIVERSITY OF ALASKA CC TEACHER, MARINE SCIENCES TEACHER-DEVELOP DISABILITIES LABOR POOL-OUTREACH ** TOTAL **	VALDEZ VALDEZ VALDEZ	FULL TIME FULL TIME TEMPORARY	1 1 1 3**	48.3 48.3 30.0 126.6**
*** ELECTION DISTRICT TOTAL ***			14***	~ 479.9***

#### 7/16/80

#### DISTRICT 06 PALMER-WASILLA-MATANUSKA

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION VOCATIONAL REHABILITATION COUN CLERK TYPIST III ** TOTAL **	WASILLA WASILLA	FULL TIME FULL TIME	1 1 2**	49.1 30.8 79.9**
SHOP SUPERVISOR	WASILLA WASILLA WASILLA PALMER	FULL TIME	1 1 1 1 1 1 1 1 1 1 9**	29.9 23.1 17.8 43.4 21.4 16.6 16.1 16.1 21.2 205.6**
DEPARTMENT OF COMMERCE & ECONOMIC DE LOAN EXAMINER CLERK TYPIST III ** TOTAL **	EVELOPMENT WASILLA WASILLA	FULL TIME FULL TIME	2 1 3**	106.4 13.6 120.0**
DEPARTMENT OF NATURAL RESOURCES AGRICULTURAL INSPECTOR CLERK TYPIST III ** TOTAL **	PALMER PALMER	FULL TIME FULL TIME	2 1 3**	78.2 19.7 97.9**
UNIVERSITY OF ALASKA HORTICULTURIST CUSTODIAN/MAINTENANCE II ** TOTAL **	PALMER PALMER	FULL TIME FULL TIME	1 1 2**	40.0 20.6 60.6**
*** ELECTION DISTRICT TOTAL ***			19***	564.0***

#### 7/16/80

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

TITLE	LOCATION	TYPE APPRO	VED \$COST
OFFICE OF THE GOVERNOR PUB INFO SPECIALIST HUMAN RIGHTS FIELD REP II CLERK TYPIST II SPECIAL COUNSEL TO THE GOVERNO EXECUTIVE SECRETARY I SP. COUNSEL TO GOV. D-2 COMM. COORD. COMM. SPEC. ACCTG. TECH. I ADMIN. ASST. I RECEPTIONIST ADMIN. ASST. II STAFF WRITER ADMIN. ASST. II	ANCHORAGE	FULL TIME 1 FULL TIME 1 FULL TIME 1 PART TIME 1 FULL TIME 1 FULL TIME 1 FULL TIME 1 FULL TIME 1	30.4 54.4 10.9 130.9 26.8 92.8 80.7 57.2 31.8 35.0 227.7 46.1 28.6 40.2 24.6
DEPARTMENT OF ADMINISTRATION CLERK IV CLERK III EDP COORDINATOR SYSTEMS PROGRAMMER II SYSTEMS PROGRAMMER I VOCATIONAL REHABILITATION ASST CLERK TYPIST III ** TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	1000 11110 1	10.9 7.4 48.8 45.7 35.0 22.3 17.6 187.7**
CLERK TYPIST III ATTORNEY II ATTORNEY III CLERK TYPIST III LEGAL SECRETARY I PARALEGAL ASST II ATTORNEY III CLERK TYPIST III ATTORNEY IV CLERK TYPIST III ATTORNEY III PARALEGAL ASSISTANT II ATTORNEY III PARALEGAL ASSISTANT II ATTORNEY V ASSOCIATE ATTORNEY I LEGAL SECRETARY I LEGAL SECRETARY I LEGAL SECRETARY I	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME 1	23.2 59.1 52.1 24.1 23.3 34.6 54.5 24.1 58.2 24.1 47.5 35.6 76.9 46.9 29.6 25.2

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

	1	ITLE	LOCATION	TYPE	APPROVED	\$COST -
DEF	PARTMENT OF REVENTONE ENFORCEMENT AND ENFORCEMENT OF ECONOMIC DEVENTONE COMMERCIAL LOSECRETARY II	ITLE ENUE SSISTANT SSISTANT FFICER II FFICER II FFICER III FFICER III FFICER III FFICER III VE OFFICER IAL OFFICER LOPMENT SPECIALIS AN ASSISTANT	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1	29.3 29.2 38.0 38.0 38.0 42.8 42.8 42.8 42.8 79.8 64.0 45.4 33.5 21.8 545.4**
) XX	FIRE TRAINING COORDINATOR INSTRUCTOR-DI INSTRUCTOR-OF CLERK TYPIST JANITOR ADMIN. ASSIST COUNSELOR SUPPLY CLERK COUNSELOR TRAINING ADMI CLERICAL POOL INSTRUCTOR-LA VOCATIONAL RE COORDINATOR CLERICAL SCHOOL LIB ME AUDIO VISUAL AUDIO VISUAL AUDIO VISUAL CLERK II CLERK-BLIND S TOTAL **	COORD.  ST. ED/SM. BUS FICE OCCUP.  III  ANT  BOR POOL HAB COUNSELOR II  DIA COORD ASSISTANT ASSISTANT ERVICES	ANCHORAGE	FULL TIME PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	42.5 37.7 35.1 16.2 21.9 23.9 41.3 120.7 21.3 85.8 867.8 85.8 40.2 26.0 2.5 17.1 617.2**
DEF	PARTMENT OF HEA PROBATION OFF COURT COORDIN SOCIAL WORKER SOCIAL WORKER PUBLIC HEALTH PUBLIC HEALTH CLERK TYPIST SPEECH PATHOL CLERK TYPIST	LTH & SOCIAL SERVIC ICER II ATOR III II NURSE I REPRESENTATIVE III OGIST	ANCHORAGE	FULL TIME FULL TIME FULL TIME PART TIME FULL TIME FULL TIME FULL TIME FULL TIME PART TIME PART TIME	1 1 1 1 1 1 1	40.2 47.8 26.6 9.5 25.4 29.6 17.7 16.7

#### 7/16/80

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICE CLERK TYPIST III CLERK TYPIST II HEALTH FACILITY SURVEYOR CLERK TYPIST III CLERK TYPIST III MENTAL HEALTH EDUCATION COORDI CORRECTIONAL OFFICER II CORRECTIONAL OFFICER II CORRECTIONAL OFFICER II ALCOHOLISM COUNSELOR INSTITUTIONAL INSTRUCTOR INSTITUTIONAL INSTRUCTOR INSTITUTIONAL NURSE CAREER COUNSELOR PROBATION OFFICER III PROBATION OFFICER III PROBATION OFFICER III CLERK TYPIST III CLERK TYPIST III COMMUNITY COUNSELOR VOLUNTEERS COORDINATOR CLERK TYPIST III	ANCHORAGE	FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	22.1 6.7 38.8 17.8 52.8 25.2 25.2 25.2 25.2 25.1 26.1 55.0 46.0 531.5 18.6 17.6 331.5 18.6 17.3 40.7 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1 20.1
WORKER'S COMP OFFICER II CLERK TYPIST III WAGE/HR INVEST. II CLERK TYPIST II	ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1	37.6 23.0 57.9 18.0
** TOTAL **  DEPARTMENT OF COMMERCE & ECONOMIC DE ECONOMIST II TRAVEL PROMOTION SPECIALIST CLERK V ACCOUNTING TECHNICIAN III CLERK TYPIST III PROJECT ASSISTANT PROJECT ENGINEER PROJECT ENGINEER ECONOMIST ** TOTAL **	EVEL OPMENT ANCHORAGE	FULL TIME	1 1 1 1 1 1 1 1 1 9**	42.1 49.0 30.4 35.1 19.9 38.1 49.9 49.9 49.9 364.3**

#### 7/16/80

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

	TITLE	LOCATION	TYPE		\$COST
DEF **	ARTMENT OF MILITARY AFFAIRS ASST. ADJUTANT GENERAL-AIR MAINTENANCE MAN CUSTODIAN TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME FULL TIME	1 1 1 3**	62.4 28.2 20.1 110.7**
DEF **	CLERK TYPIST II PETROLEUM RESERVOIR ENGINEER CHIEF TITLE ADMINISTRATOR CLERK TYPIST II CLERK TYPIST II CLERK IV PLANNER III LAND MANAGEMENT OFFICER IV SYSTEMS ANALYST II PROGRAMMER II RESEARCH ANALYST III PLANNER IV GEOLOGIST III PARK PLANNER III 'MANAGEMENT ANALYST III' RESOURCE MANAGEMENT PLANNER PLANNER III CADASTRAL SURVEYOR III PLANNER III HYDROLOGIST II LAND MANAGEMENT TECH II HYDROLOGIST II LAND MANAGEMENT OFFICER III FOREST EII FOREST ECH III LAND MANAGEMENT TECH II FOREST TECH III CARTOGRAPHER II GEOLOGY ASSISTANT II CARTOGRAPHER II GEOLOGIST II CARTOGRAPHER II GEOLOGIST II CARTOGRAPHER II GEOLOGIST II CLERK TYPIST III NATURAL & PHYSICAL SCIENCES PL GEOLOGIST II LAND MANAGEMENT OFFICER III NATURAL & PHYSICAL SCIENCES PL GEOLOGIST II LAND MANAGEMENT OFFICER III TOTAL **	ANCHORAGE	FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7.6965244109494120194652645138891063480 7.551.2338328533333431594652645138891063480 1.5519465233447755694833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294833294832294833294833294833294833294833294833294833294833294832948329483294832948329483294832294832948329483294832948329483294832948329483294832948329483294832948329483294832294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329483294832948329482294822948229482294822948229482294822948229482294

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

TITLE	LOCATION	TYPE	APPROVED	\$CDST
DEPARTMENT OF FISH & GAME FISHERY TECHNICIAN II FISHERY BIOLOGIST I FISHERY BIOLOGIST III FISHERY BIOLOGIST III FISHERY BIOLOGIST II FISHERY BIOLOGIST II FISHERY BIOLOGIST II FISHERY TECHNICIAN II FISHERY TECHNICIAN II FISHERY TECHNICIAN II FISHERY TECHNICIAN III SYSTEMS ANALYST I FISHERY BIOLOGIST III FISHERY BIOLOGIST III FISHERY BIOLOGIST III FISH CULTURIST IVI FISH CULTURIST III CLERK TYPIST III CLERK TYPIST III HABITAT BIOLOGIST II CLERK TYPIST III CLERK TYPIST III HABITAT BIOLOGIST II CLERK TYPIST III	ANCHORAGE	PART TIME PART T	2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3.1 9.6 93.6 93.7 93.6 93.7 29.5 15.0 15.8 31.3 24.0 16.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10
DEPARTMENT OF PUBLIC SAFETY CHEMIST II PUBLC FIRE EDUC COORDINATOR PROGRAMS ASSESSMENT & SYS OFFI SERGEANT STATE TROOPER STATE TROOPER STATE TROOPER STATE TROOPER PROGRAM COORDINATOR TRAINING OFFICER ADMINISTRATIVE OFFICER DATA CLERK VILLAGE COORDINATOR	ANCHORAGE	FULL TIME		29.5 51.2 45.7 25.7 47.5 47.5 47.5 47.5 48.1 38.1 44.8 58.9

#### 7/16/80

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

TITLE		LOCATION	TYPE	APPROVED	\$C0ST
DEPARTMENT OF PUBLIC SAFETY ** TOTAL **		LOCATION		13××	556.7××
DEPARTMENT OF TRANSPORTATION SURVEY INSTRUMENT TECH I MAIL CLERK CARRIER II SURVEY INSTRUMENT TECH II SUPPLY CLERK II SUPPLY CLERK II SUPPLY ASSISTANT I EQUAL EMPLOYMENT OFF III CLERK TYPIST III SYSTEMS ANALYST II EDP PROGRAMMER III(FLEXIBL ACCOUNTANT II HWY ENGINEER ASST III LEASING OFFICER I CLERK TYPIST III LEASING OFFICER I CLERK TYPIST III DRAFTING TECHNICIAN III DRAFTING TECHNICIAN III DRAFTING TECHNICIAN III DRAFTING TECHNICIAN III CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III CLIVIL ENGINEER IV ADMINISTRATIVE ASST I CIVIL ENGINEER III CLERK TYPIST III CLERK	PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	ANCCHOORAAGGE	HEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEE	111111111111111111111111111111111111111	967689062968408088614185435655160278951602111222241801607262254078886221222211121343511229213528

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION  TRAFFIC DATA SUPERVISOR CIP  TRAFFIC EQUIP MAINT TECH CIP  HWY ENGINEER TECH CIP  PUBL SPECIALIST CIP  DATA CONTROL CLERK CIP  CLERK TYPIST II/III/IV CIP  ASST CONST ENGINEER IV CIP  ** TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME	1 1 3 1 3 1 67**	44.8 34.5 72.4 34.1 21.3 59.5 41.9 2269.6**
DEPARTMENT OF ENVIRONMENTAL CONSERVATE ENVIRON. FIELD OFFICER II	ION ANCHORAGE	FULL TIME	1	40.8
DEPARTMENT OF COMMUNITY & REGIONAL AF EMPLOYMENT COUNSELOR I PLANNER V CLERK TYPIST III LAND MANAGEMENT OFFICER III ** TOTAL **	FAIRS ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	PART TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 4**	13.4 48.2 20.6 40.1 122.3**
LEGISLATURE OMBUDSMAN ASST II	ANCHORAGE	FULL TIME	1	47.9
ALASKA COURT SYSTEM COMMITTING MAGISTRATE CRIMINAL CLERK SMALL CLAIMS CLERK JURY CLERK TRAFFIC CLERK DATA CONTROL CLERK ACCOUNTING CLERK LIBRARY CLERK SPECIAL ASSISTANT SENTENCING ANALYST ** TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME PART TIME FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1	36.7 20.8 20.8 19.5 56.2 19.5 19.0 7.6 39.3 39.7 279.1**
UNIVERSITY OF ALASKA  ASSOC PROF-DEMOGRAPHER GEOMORPHOLOGIST ALASKA PIPELINE SPECIALIST LABOR POOL-TECHNICIANS PROFESSOR-BUSINESS ASST PROF-MATHEMATICS ASST PROF-PUB COMMUNICATIONS ASST PROF-PHILOSOPHY ASST PROF-FOREIGN LANGUAGES ADMINISTRATIVE ASST ASST PROF-ENGLISH ASST PROF-ENGLISH NURSING-FACULTY POOL	ANCHORAGE	PART TIME PART TIME PART TIME TEMPORARY FULL TIME	1 1 1 1 1 1 1	24.2 3.4 9.1 5.2 49.6 29.0 29.0 29.0 28.9 24.0 29.0 29.0 60.1

#### 7/16/80

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

TITLE	LOCATION	TYPE	APPROVED	\$COST
CUSTODIAN DATA ENTRY CLERK VICE CHANCELLOR ACCOUNTING TECHNICIAN CIS INSTRUCTOR PHY. EDUCATION FACULTY ADMINISTRATIVE CLERK CUSTODIAN LEAD CUSTODIAN MAINTENANCE ADMINISTRATIVE SECRETARY TECHNICAL ASST CLERK SPECIALIST SCHEDULING CLERK COORDINATOR-HEALTH AIDE PROGRAM DIRECTOR PROGRAM ASSISTANT SECRETARY PERSONAL SECRETARY PURCHASING CLERK SPORTS INFO DIR ATHLETIC TRAINER ** TOTAL **	ANCHORAGE	TEMPORARY FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20.222227.227.227.227.227.227.227.227.22
*** ELECTION DISTRICT TOTAL ***			393***	12604.1***

7/16/80

#### DISTRICT 13 KENAI-SOLDOTNA-HOMER

	TITLE	LOCATION	TYPE	APPROVED	\$COST
DEP	ARTMENT OF ADMINISTRATION ATTORNEY I	KENAI	FULL TIME	1	47.6
	ARTMENT OF LAW ATTORNEY III CLERK TYPIST III TOTAL **	KENAI KENAI	FULL TIME FULL TIME	1 1 2**	57.5 25.2 82.7**
	ARTMENT OF HEALTH & SOCIAL SERVICE PROBATION OFFICER III CLERK TYPIST III TOTAL **	CES KENAI KENAI	FULL TIME FULL TIME	1 1 2**	44.6 25.7 70.3**
DEP	ARTMENT OF LABOR ELECTRICAL INSPECTOR	KENAI	FULL TIME	1	54.2
	ARTMENT OF FISH & GAME FISHERY BIOLOGIST FISHERY BIOLOGIST II FISHERY BIOLOGIST I FISHERY TECHNICIAN III FISH BIOLOGIST III TOTAL **	SOLDOTNA HOMER HOMER HOMER SOLDOTNA	PART TIME PART TIME PART TIME PART TIME FULL TIME	1 1 1 1 1 5**	36.1 28.7 13.6 5.6 45.2 129.2**
	SKA COURT SYSTEM COURT CLERK I COURT CLERK I TOTAL **	KENAI HOMER	FULL TIME FULL TIME	1 1 2**	36.8 19.7 56.5**
UNI	VERSITY OF ALASKA LABOR POOL-TRANSFER LABOR POOL-OUTREACH LABOR POOL READING SPECIALIST SCIENCE INST-LAB LIBRARY/MEDIA AIDE CUSTODIAN ACCOUNTING CLERK TOTAL **	SOLDOTNA	TEMPORARY TEMPORARY TEMPORARY TEMPORARY FULL TIME	1 1 1 1 1 1 1 1 1 1 9**	14.4 14.4 21.4 7.0 39.8 24.7 19.2 6.4 22.3 169.6**
***	ELECTION DISTRICT TOTAL ***			22***	610.1***

#### 7/16/80

#### DISTRICT 14 KODÍAK

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME FISHERY BIOLOGIST II FISHERY BIOLOGIST I FISHERY BIOLOGIST I FISHERIES BIOLOGIST III FISHERIES BIOLOGIST II FISHERIES BIOLOGIST I EDP PROGRAMMER II CLERK TYPIST II	KODIAK KODIAK KODIAK KODIAK KODIAK KODIAK KODIAK	PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME PART TIME	1 1 2 1 1 3 1 11**	31.3 9.0 45.4 40.1 27.2 54.5 9.7 18.3 235.5**
DEPARTMENT OF PUBLIC SAFETY CUSTODIAL WORKER VIII	KODIAK	FULL TIME	1	20.2
ALASKA COURT SYSTEM COURT CLERK II IN-COURT CLERK ** TOTAL **	KODIAK KODIAK	FULL TIME FULL TIME	1 1 2**	22.1 24.7 46.8**
UNIVERSITY OF ALASKA LIBRARY AIDE CUSTODIAN ** TOTAL **	KODIAK KODIAK	PART TIME FULL TIME	1 1 2**	7.9 48.0 55.9××
*** ELECTION DISTRICT TOTAL ***			16***	358.4***

#### 7/16/80

#### DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR EMPLOYMENT SECURITY SPECIALIST	DUTCH HARBOR	FULL TIME	1	86.5
DEPARTMENT OF FISH & GAME FISHERY BIOLOGIST I CLERK TYPIST III CLERK TYPIST III ** TOTAL **	DUTCH HARBOR DUTCH HARBOR DUTCH HARBOR	PART TIME PART TIME PART TIME	1 1 1 3**	32.5 21.8 21.8 76.1**
DEPARTMENT OF TRANSPORTATION FIREFIGHTER GUARD	COLD BAY	FULL TIME		33.8
ALASKA COURT SYSTEM COURT CLERK I	UNALASKA	FULL TIME	1	22.7
*** ELECTION DISTRICT TOTAL ***			6×××	219.1***

## 7/16/80

#### DISTRICT 16 DILLINGHAM-BRISTOL BAY

TITLE	LOCATION	TYPE AP	PROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICE SOCIAL WORKER III	ES DILLINGHAM	FULL TIME	1	41.1
DEPARTMENT OF LABOR EMPLOYMENT SECURITY SPEC. II	NAKNEK	FULL TIME	1	67.3
DEPARTMENT OF COMMERCE & ECONOMIC DEV LOAN EXAMINER CLERK TYPIST ** TOTAL **	VELOPMENT DILLINGHAM DILLINGHAM	FULL TIME FULL TIME	1 1 2**	45.7 10.8 56.5**
DEPARTMENT OF FISH & GAME FISH & GAME TECH II	DILLINGHAM	TEMPORARY	1	4.2
DEPARTMENT OF PUBLIC SAFETY CONSTABLE TROOPER ** TOTAL **	ILIAMNA DILLINGHAM	FULL TIME FULL TIME	1 1 2**	81.3 49.5 130.8**
DEPARTMENT OF COMMUNITY & REGIONAL AN LOCAL GOVT SPECIALIST IV LOCAL GOVT SPECIALIST I CLERK TYPIST  ** TOTAL **	FFAIRS DILLINGHAM DILLINGHAM DILLINGHAM	FULL TIME FULL TIME PART TIME	1 1 1 3**	77.1 40.0 13.1 130.2**
ALASKA COURT SYSTEM COURT CLERK II MAGISTRATE MAGISTRATE ** TOTAL **	DILLINGHAM QUINHAGAK TOGIAK	FULL TIME FULL TIME FULL TIME	1 1 3**	5.8 21.0 21.0 47.8**
*** ELECTION DISTRICT TOTAL ***			13***	482.0***

## 7/16/80

#### DISTRICT 17 BETHEL-LOWER KUSKOKWIM

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW CLERK TYPIST III	BETHEL	FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	28.5
DEPARTMENT OF HEALTH & SOCIAL SERVI COMMUNITY HEALTH AIDE	CES BETHEL	FULL TIME	( <b>1</b> )	21.7
DEPARTMENT OF COMMERCE & ECONOMIC D ENERGY ASSISTANT ENERGY ASSISTANT ** TOTAL **	DEVELOPMENT BETHEL BETHEL	FULL TIME FULL TIME	1 1 2**	14.6 22.0 36.6**
DEPARTMENT OF FISH & GAME FISH & GAME TECH II	BETHEL	TEMPORARY	1. · · · · · · · · · · · · · · · · · · ·	4.3
DEPARTMENT OF PUBLIC SAFETY DATA CLERK TROOPER PILOT ** TOTAL **	BETHEL BETHEL BETHEL	FULL TIME FULL TIME FULL TIME	1 2 1 4**	26.1 99.0 37.3 162.4**
DEPARTMENT OF COMMUNITY & REGIONAL EMPLOYMENT COUNSELOR I	AFFAIRS BETHEL	PART TIME		17.3
ALASKA COURT SYSTEM JURY CLERK	BETHEL	FULL TIME	. 1	22.0
UNIVERSITY OF ALASKA INSTRUCTOR CLERICAL LABOR POOL-PLANT PRINTER ** TOTAL **	BETHEL BETHEL BETHEL BETHEL	FULL TIME PART TIME PART TIME FULL TIME	1 1 1 1 4**	35.0 7.0 3.0 12.0 57.0**
*** ELECTION DISTRICT TOTAL ***			15***	354.1***

#### 7/16/80

#### DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

TITLE	LOCATION	TYPE	AFPROVED	\$COST
DEPARTMENT OF FISH & GAME FISH & GAME TECH II	GALENA	TEMPORARY	1	4.5
DEPARTMENT OF PUBLIC SAFETY CONSTABLE TROOPER ** TOTAL **	MCGRATH HOLY CROSS	FULL TIME FULL TIME	1 1 2**	58.5 90.3 148.8**
DEPARTMENT OF TRANSPORTATION EQUIPMENT OPERATOR WG III	ST. MARYS	FULL TIME	1	84.9
UNIVERSITY OF ALASKA COORDINATOR	MCGRATH	PART TIME	1	25.0
*** ELECTION DISTRICT TOTAL ***			5×××	267.6***

#### 7/16/80

#### DISTRICT 19 NENANA-FT YUKON-TOK

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME F&G TECH III	FORT YUKON	FULL TIME	<b>1</b>	49.9
DEPARTMENT OF PUBLIC SAFETY CONSTABLE	TANANA	FULL TIME	1 1	58.5
*** ELECTION DISTRICT TOTAL ***			2***	108.4***

## 7/16/80

#### DISTRICT 20 FAIRBANKS

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW PARALEGAL ASST II	LOCATION	FULL TIME	1	37.2
DEPARTMENT OF LAW PARALEGAL ASST II  DEPARTMENT OF HEALTH & SOCIAL SE PROBATION OFFICER II SOCIAL WORKER II COMMUNITY HEALTH AIDE PUBLIC HEALTH NURSE I PROG NURSE-MIDWIFE COMMUNITY HEALTH AIDE CORRECTIONAL OFFICER II ALCOHOLISM COUNSELOR PROBATION OFFICER III PROBATION OFFICER III CLERK TYPIST III UNIT LEADER YOUTH COUNSELOR III YOUTH COUNSELOR III YOUTH COUNSELOR III YOUTH COUNSELOR II COOK II (WG VII) MAINTENANCE MAN (WG IV) INSTITUTIONAL NURSE CLERK TYPIST III SOCIAL WORKER III COMMUNITY COUNSELOR CLERK TYPIST III ** TOTAL **  DEPARTMENT OF LABOR EMPLOYMENT SECURITY SPECIALII EMPLOYMENT SECURITY SPECIALII	RVICES FAIRBANKS	FULL TIME	111111111111111111111111111111111111111	43.9.3.2.4.6.8.8.9.9.8.8.2.2.0.8.6.3.1.1.6.6.5.7.1.5.7.0.5.3.4.5.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2
DEPARTMENT OF LABOR  EMPLOYMENT SECURITY SPECIALI  EMPLOYMENT SECURITY COUNSELO  EMPLOYMENT SPECIALIST I  CLERK TYPIST III  WORKER'S COMP OFFICER II  ELECTRICAL INSPECTOR  ** TOTAL **	ST FAIRBANKS R FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 6**	63.5 55.8 49.3 38.6 40.7 56.3 304.2**

## DISTRICT 20 FAIRBANKS

		TITLE		LOCATION	TYPE	APPROVED	\$COST
	ENERGY ENERGY	OF COMMERCE & ASSISTANT ASSISTANT **	ECONOMIC DEV	ELOPMENT FAIRBANKS FAIRBANKS	FULL TIME FULL TIME	1 1 2**	12.8 20.2 33.0**
DEP/	FORESTE FOREST FOREST GEOLOGI GEOLOGI	TECH III TECH II ST II ST II		FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 5**	41.2 26.1 23.5 60.6 73.5 224.9**
DEP/	FISH CU FISH & HABITAT HABITAT	OF FISH & GAME LTURIST IV GAME TECH II BIOLOGIST III BIOLOGIST II BIOLOGIST I		FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME TEMPORARY FULL TIME PART TIME FULL TIME	1 1 1 1 5**	35.8 4.5 50.0 9.9 29.2 133.9**
DEP/	CUSTODI MAINTEN	OF PUBLIC SAFE AL WORKER II ANCE WORKER II **		FAIRBANKS FAIRBANKS	FULL TIME FULL TIME	1 1 2**	31.0 35.2 66.2**
DEP/	HEAVY D FIREFIC TA DIRECT A CLERK PO CLERKS PO PUBLINER TRAFFIC TRAFFIC SECRK T DESIGN	RY II NGINEER III YPIST III RTATION PLNR I FACILITY PLNR I/II/III/IV DATA SUPERVIS EQUIP MAINT T	CIP CIP CIP CIP VII CIP ION CIP ECH CIP	DEADHORSE FAIRBANKS	FULL TIME	1 1 1 1 1 2 2 6 1 1 1 3 1 23**	48.8 35.0 92.4 26.6 47.3 22.2 234.6 52.9 225.0 42.2 37.5 24.4 61.8 58.5 1009.2**
DEP/	ARTMENT FIELD O	OF ENVIRONMENT FFICER II	AL CONSERVAT	ION FAIRBANKS	PART TIME	1	45.6
DEP		OF COMMUNITY & ENT COUNSELOR		FAIRS FAIRBANKS	PART TIME	1	15.3

#### DISTRICT 20 FAIRBANKS

TITLE	LOCATION	TYPE /	APPROVED	\$COST
LEGISLATURE OMBUDSMAN ASST II	FAIRBANKS	FULL TIME	1	46.2
ALASKA COURT SYSTEM TRAFFIC MAGISTRATE SECRETARY/IN-COURT CLERK APPEALS/DIVORCE CLERK CRIMINAL CLERK TRAFFIC CLERK ** TOTAL **	FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 5**	42.0 26.4 20.8 20.8 19.4 129.4**
LEGISLATURE OMBUDSMAN ASST II  ALASKA COURT SYSTEM TRAFFIC MAGISTRATE SECRETARY/IN-COURT CLERK APPEALS/DIVORCE CLERK CRIMINAL CLERK TRAFFIC CLERK *** TOTAL **  UNIVERSITY OF ALASKA ASST DIR - INSTITUTIONAL STDY WRITER/EDITOR PUBLICATIONS ASST SENIOR PROGRAMMER ANALYST COMPUTER ENG (APPLIED SCI) PROFESSOR PUBLICATION SPECIALIST TECHNICIAN RESEARCH ASSOC PRINCIPAL INVESTIGATOR LAB TECHNICIAN ASST PROFESSOR-PESTICIDE MGMT AGRICULTURAL TECHNICIAN ASST PROFESSOR-PESTICIDE MGMT AGRICULTURAL TECHNICIAN ASST PROFESSOR-AGRONOMY AGRICULTURAL TECHNICIAN ASST PROF-AGRIC ENGINEER AGRICULTURAL TECH ASSOC PROFESSOR LABORATORY TECHNICIAN PRINCIPAL INVESTIGATOR RESEARCH ASSISTANT CLERK STENO II PERSONAL SECRETARY CONFERENCE COORDINATOR ASST PROFESSOR OF NATIVE STUDI REVOLVING VISITING PROF. ASST PROFESSOR ASST PROFESSOR ASST/ASSOC PROF OF LIFE SCIENC ASST/ASSOC PROF OF BUSINESS AD FIE FOREST MGMT-ASST PROF ASSOC PROF-MUSIC, ZOO, GEOG, EDUC ASSOC PROF-ACCOUNTING REINDEER MGMT INSTR REINDEER MGMT INSTR REINDEER MGMT INSTR REINDEER AGENT XCED PROGRAM STAFF GRAD. ASSTMUSEUM UPWARD BOUND STAFF	KSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	TIME FULL TIME FULL TIME FUMPORARRY TEMPORAARRY	111111111111111111111111111111111111111	96451170000626212106755335700375285433 12733290553246454577322316805065025873 11214242524412222353331223134358725 3 25

#### DISTRICT 20 FAIRBANKS

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA  DISPATCHER ENGINE DRIVERS-2 POS IEMP. POOL-FIRE PURCHASING CLERK II DATA ENTRY CLERK STAFF ACCOUNTANT CC TECHER-ELECTRONICS TECH PROGRAM AIDE-BUNNELL HOUSE INSTRUCTIONAL RESOURCE AIDE FOOD SERVICE INSTRUCTOR PROGRAM DIRECTOR-ITP VOCATIONAL COUNSELOR LABOR POOL FACULTY-ITP CLERK TYPIST=REGISTRATION OFFI FACULTY-LABOR POOL COORDINATOR LABOR POOL-CLERICAL EDITORIAL ASST CLERK I TECHNICAL ILLUSTRATOR PERSONAL SECRETARY PROJECT COORDINATOR EFNEP HYDROLOGIST AGRICULTURAL SPECIALIST EXTENSION ENGINEER EFNEP AIDE CLERK II ASST WOMEN'S BASKETBALL COACH ICE HOCKEY COACH			1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
DISPATCHER	FAIRBANKS	PART TIME	1	10.0
ENGINE DRIVERS-2 POS	FAIRBANKS	FULL TIME	2	51.4
TEMP. POOL-FIRE	FAIRBANKS	TEMPORARY	1	46.3
PURCHASING CLERK II	FAIRBANKS	FULL TIME	1	23.2
DATA ENTRY CLERK	FAIRBANKS	FULL TIME	1	21.1
STAFF ACCOUNTANT	FAIRBANKS	FULL TIME	<b>1</b>	34.3
CC TECHER-ELECTRONICS TECH	FAIRBANKS	FULL TIME	1	33.0
PROGRAM AIDE-BUNNELL HOUSE	FAIRBANKS	FULL TIME	2	60.0
INSTRUCTIONAL RESOURCE AIDE	FAIRBANKS	FULL TIME	1	15.0
FOOD SERVICE INSTRUCTOR	FAIRBANKS	FULL TIME	1	42.1
PROGRAM DIRECTOR-ITP	FAIRBANKS	FULL TIME	1	43.0
VOCATIONAL COUNSELOR	FAIRBANKS	FULL TIME	1	40.0
LABOR POOL FACULTY-ITP	FAIRBANKS	TEMPORARY	1	156.6
CLERK TYPIST=REGISTRATION OFFI	FAIRBANKS	FULL TIME	1	17.8
FACULTY-LABOR POOL	BIG DELTA	TEMPORARY	1	20.0
COORDINATOR	BIG DELTA	PART TIME	1	8.9
LABOR POOL-CLERICAL	BIG DELTA	TEMPORARY	1	4.3
EDITORIAL ASST	FAIRBANKS	PART TIME	1	18.0
CLERK I	FAIRBANKS	PART TIME	$\cdot$ , $1$	14.0
TECHNICAL ILLUSTRATOR	FAIRBANKS	FULL TIME	1	18.0
PERSONAL SECRETARY	FAIRBANKS	PART TIME	2	11.4
PROJECT COORDINATOR EFNEP	FAIRBANKS	PART TIME	1	15.9
HYDROLOGIST	FAIRBANKS	PART TIME	1	20.0
AGRICULTURAL SPECIALIST	FAIRBANKS	PART TIME	-1	17.1
EXTENSION ENGINEER	FAIRBANKS	PART TIME	. <b>1</b>	14.9
EFNEP AIDE	FAIRBANKS	PART TIME	2	22.7
CLERK SPECIALIST II	FAIRBANKS	PART TIME	1	5.1
CLERK II	FAIRBANKS	PART TIME	1	10.2
ASST WOMEN'S BASKETBALL COACH	FAIRBANKS	FULL TIME	1	27.2
ICE HOCKEY COACH	FAIRBANKS	FULL TIME	1	40.1
WOMEN'S BASKETBALL COACH	FAIRBANKS	FULL TIME	1	8.4
ATHLETIC EQUIP REPAIR	FAIRBANKS	FULL TIME	1	19.0
WOMEN'S VOLLEYBALL COACH	FAIRBANKS	FULL TIME	1	23.0
ATHLETIC TRAINER	FAIRBANKS	FULL TIME	1	30.0
ASSISTANT COACH	FAIRBANKS	FULL TIME	1	23.0
LABOR POOL	FAIRBANKS	TEMPORARY	1	14.6
** TOTAL **			82**	2800.4**
ASST WOMEN'S BASKETBALL COACH ICE HOCKEY COACH WOMEN'S BASKETBALL COACH ATHLETIC EQUIP REPAIR WOMEN'S VOLLEYBALL COACH ATHLETIC TRAINER ASSISTANT COACH LABOR POOL ** TOTAL **			עעעעסדו	EONZ DVVV
YAY EFECTION DISTRICT TOTAL YES			178×××	5806.8***

## 7/16/80

#### DISTRICT 21 BARROW-KOTZEBUE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION ATTORNEY IV LEGAL SECRETARY I ** TOTAL **	KOTZEBUE KOTZEBUE	FULL TIME FULL TIME	1 1 2**	96.4 33.2 129.6**
DEPARTMENT OF FISH & GAME FISH & GAME TECH II FISH & GAME TECH II ** TOTAL **	BARROW KOTZEBUE	TEMPORARY TEMPORARY	1 1 2**	8.9 5.4 19.6**
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST II CONSTABLE CONSTABLE CONSTABLE TROOPER ** TOTAL **	KOTZEBUE SELAWIK NOORVIK KIANA KOTZEBUE	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 5**	22.4 58.9 58.9 58.9 51.3 250.4**
*** ELECTION DISTRICT TOTAL ***			9***	399.6***

7/16/80

## DISTRICT 22 NOME-SEWARD PENINSULA

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION ATTORNEY IV LEGAL SECRETARY I ** TOTAL **	NOME NOME	FULL TIME FULL TIME	1 1 2**	93.0 32.3 125.3**
	NOME NOME NOME NOME NOME	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 5**	72.1 33.9 50.4 69.1 28.8 254.3**
DEPARTMENT OF FISH & GAME FISH AND GAME TECH II	NOME	TEMPORARY	1	4.3
DEPARTMENT OF PUBLIC SAFETY DATA CLERK TROOPER ** TOTAL **	NOME NOME	FULL TIME FULL TIME	1 1 2**	26.1 47.9 74.0**
DEPARTMENT OF TRANSPORTATION SECRETARY I CIP HWY ENGR TECH CIP TRANSPORTATION PLNR I CIP CLERK TYPIST III CIP ** TOTAL **	NOME	FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 4**	29.0 33.0 62.1 23.6 147.7**
DEPARTMENT OF COMMUNITY & REGIONAL A EMPLOYMENT COUNSELOR I	FFAIRS NOME	PART TIME	<b>1</b>	18.2
UNIVERSITY OF ALASKA VO-TECH TEACHER CUSTODIAN/MAINT PERSONNEL ** TOTAL **	NOME NOME	FULL TIME FULL TIME	1 1 2**	52.2 30.4 82.6**
*** ELECTION DISTRICT TOTAL ***			17***	710.7***

				5