

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SCS CSHB 49(FIN)
Fiscal Note Number:	23
(S) Publish Date:	5/13/2019

Identifier: HB49SCSCS(FIN)AM-DOC-DAS-05-13-19
 Title: CRIMES; SENTENCING;DRUGS;THEFT;
 REPORTS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S)FIN

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Information Technology MIS
 OMB Component Number: 698

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services	175.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	175.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	175.0						
Total	175.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect amendments in the SCS. Based on the 2.13.19 Governor's FY2020 request.

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Division: Administrative Services	Date: 05/13/2019
Approved By: Sylvan Robb, Admin Services Director for Corrections	Date: 05/13/19
Agency: Office of Management and Budget	

REPORTED OUT OF
 SFC 05/13/2019

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

The bill changes the method for calculating earned compliance credit for probation and parole. This will require significant programming changes to the Alaska Corrections Offender Management System (ACOMS). The department does not have the in-house capacity to make these programming changes and complete testing in a timely fashion to meet the effective date of this legislation. Therefore, the department will need to contract with a firm for the programming. Absent a confirmed knowledge of the final scope of work and bids from vendors, the amount included is an estimate based on similar work completed for the department on ACOMS in the past. The projected programming costs for the earned compliance credit changes is \$100.0.

This bill requires the Parole Board to post all decisions of the board, orders for parole, and parole conditions imposed on a publicly available Internet website with the exception of material that is statutorily required to be confidential. This will also require programming to develop a website that is useful to the public, very secure, and, if possible, updated from ACOMS automatically. The department projects that will cost \$75.0.