

Fiscal Note

State of Alaska
2019 Legislative Session

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| Bill Version: | SCS CSHB 49(FIN) |
| Fiscal Note Number: | 27 |
| (S) Publish Date: | 5/13/2019 |

Identifier: HB49SCSCS(FIN)AM-DOC-PB-05-13-19
Title: CRIMES; SENTENCING;DRUGS;THEFT;
REPORTS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (S)FIN

Department: Department of Corrections
Appropriation: Population Management
Allocation: Parole Board
OMB Component Number: 695

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2020 Appropriation Requested | Included in Governor's FY2020 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Personal Services | 77.3 | | 77.3 | 77.3 | 77.3 | 77.3 | 77.3 |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 77.3 | 0.0 | 77.3 | 77.3 | 77.3 | 77.3 | 77.3 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| 1004 Gen Fund (UGF) | 77.3 | | 77.3 | 77.3 | 77.3 | 77.3 | 77.3 |
| Total | 77.3 | 0.0 | 77.3 | 77.3 | 77.3 | 77.3 | 77.3 |

Positions

| | | | | | | | |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | 1.0 | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account?

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect amendments in the SCS. Based on the 2.13.19 Governor's FY2020 request.

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Agency: Office of Management and Budget

Phone: (907)465-3311
Date: 05/13/2019
Date: 05/13/19

REPORTED OUT OF
SFC 05/13/2019

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill reduces the number of inmates who are eligible for discretionary parole. The discretionary hearing process will require the inmate to complete an application in order to be considered for discretionary parole. Earned Compliance Credits will be limited to specific classes of crimes and violation sanctions limits are eliminated.

This bill requires the Parole Board to post all decisions of the board, orders for parole, and parole conditions imposed on a publicly available Internet website with the exception of material that is statutorily required to be confidential. The Board makes between 3,000 and 4,000 such decisions each year. This will require a Criminal Justice Technician I located in Anchorage in order to post the decisions and determine the confidential material to exclude from the website. The cost for this position is \$77.3.