

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SCS CSHB 49(FIN)
Fiscal Note Number:	29
(S) Publish Date:	5/13/2019

Identifier: HB49SCSCS(FIN)AM-DOC-24U-05-13-19
Title: CRIMES; SENTENCING;DRUGS;THEFT;
REPORTS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (S)FIN

Department: Department of Corrections
Appropriation: 24 Hour Institutional Utilities
Allocation: 24 Hour Institutional Utilities
OMB Component Number: 2976

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services	876.8		876.8	876.8	876.8	876.8	876.8
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	876.8	0.0	876.8	876.8	876.8	876.8	876.8

Fund Source (Operating Only)

1004 Gen Fund (UGF)	876.8		876.8	876.8	876.8	876.8	876.8
Total	876.8	0.0	876.8	876.8	876.8	876.8	876.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account?

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect amendments in the SCS. Based on the 2.13.19 Governor's FY2020 request.

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Agency: Office of Management and Budget

Phone: (907)465-3311
Date: 05/13/2019
Date: 05/13/19

REPORTED OUT OF
SFC 05/13/2019

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill increases the number of inmates to a level that exceeds the system's capacity requiring the department to reopen the currently-shuttered Palmer Correctional Center (PCC). The utilities in 2016 for PCC were \$830.0. Adjusted for inflation using the Bureau of Labor Statistics Consumer Price Index (CPI) utilities are projected to cost \$876.8 in FY2020.