

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SCS CSHB 49(FIN)
Fiscal Note Number:	26
(S) Publish Date:	5/13/2019

Identifier: HB49SCSCS(FIN)AM-DOC-PP-05-12-19
 Title: CRIMES; SENTENCING;DRUGS;THEFT;
 REPORTS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S)FIN

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Statewide Probation and Parole
 OMB Component Number: 2826

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services	127.8		127.8				
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	127.8	0.0	127.8	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	127.8		127.8				
Total	127.8	0.0	127.8	0.0	0.0	0.0	0.0

Positions

Full-time	1.0		1.0				
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 10/01/20

Why this fiscal note differs from previous version/comments:

Updated to reflect amendments in the SCS. Based on the 2.13.19 Governor's FY2020 request.

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Division:	Administrative Services	Date:	05/13/2019
Approved By:	Sylvan Robb, Admin Services Director for Corrections	Date:	05/13/19
Agency:	Office of Management and Budget		

REPORTED OUT OF
SFC 05/13/2019

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

In different sections, the bill reduces the earned compliance credits (ECC) for probation and parole from one-half to one-third. While statute limits officers' caseloads to 75 cases, the department believes it will be able to handle the additional length of time on probation or parole with existing resources.

The bill repeals mandatory early termination of probation and returns it to a true recommendation from the probation officer. This is likely to result in some probationers spending additional time on probation at a cost of \$9.57 per day. At this time the department projects it will be able to handle this change with existing resources.

This bill extends the maximum time on probation for a sex offense from 15 years to 25 years and for all other offenses from five years to 10 years. While these provisions will impact the department, because of the long time windows that impact will not be felt during the window of this fiscal note.

This bill necessitates that the department changes a number of aspects of regulations. This will require a Criminal Justice Planner located in Anchorage to undertake this work for two years. The cost for this position is \$127.8.