

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SCS CSHB 49(FIN)
Fiscal Note Number:	20
(S) Publish Date:	5/13/2019

Identifier: HB049SCSCS(FIN)AM-DOA-DMV-5-13-19
 Title: CRIMES; SENTENCING;DRUGS;THEFT;
 REPORTS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S) Finance

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services	20.0						
Commodities	14.4		14.4	14.4	14.4	14.4	14.4
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	34.4	0.0	14.4	14.4	14.4	14.4	14.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	20.0						
1005 GF/Prgm (DGF)	14.4		14.4	14.4	14.4	14.4	14.4
Total	34.4	0.0	14.4	14.4	14.4	14.4	14.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 FY20 Governor Amended request.

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 Approved By: Cheri Lowenstein, Administrative Services Director
 Agency: Office of the Governor

Phone: (907)269-5574
 Date: 05/13/2019 11:30 AM
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REPORTED OUT OF
SFC 05/13/2019

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

The proposed legislation requires the Division of Motor Vehicles (DMV) to cancel a driver's license if an individual has unpaid motor vehicle-related fines that exceed \$1,000. The DMV will receive and aggregate fine information from the Courts and send a canceled driver's license notice via certified mail.

The Edispo system feeds the DMV ticket information for drivers so points can be added to DMV records. Modifications to both the Edispo and the DMV systems will be necessary to include payment status of fees. The cost to contract for programming and the aggregation of unpaid tickets is estimated at \$20,000. This is a one-time cost for work to be completed in FY2020. The smaller courts do not use the electronic systems and still provide the DMV paper traffic tickets. Proof of payment will be slower to arrive for these locations.

3,000 licenses are estimated to be canceled annually for non-payment of fines. The cost to send notification via certified mail is \$4.80, resulting in an annual cost of \$14,400. In order to have the license reinstated upon payment of the fines, the individual must pay for a duplicated license at either \$20 or \$40 dependent on whether they select a REAL ID compliant license. The program receipts from renewals will be used to pay for the cost of the certified mailings.