

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	SCS CSHB 49(FIN)
Fiscal Note Number:	29
(S) Publish Date:	5/13/2019

Identifier: HB49SCSCS(FIN)AM-DOC-24U-05-13-19  
 Title: CRIMES; SENTENCING;DRUGS;THEFT;  
 REPORTS  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S)FIN

Department: Department of Corrections  
 Appropriation: 24 Hour Institutional Utilities  
 Allocation: 24 Hour Institutional Utilities  
 OMB Component Number: 2976

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>					
Personal Services							
Travel							
Services	876.8		876.8	876.8	876.8	876.8	876.8
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>876.8</b>	<b>0.0</b>	<b>876.8</b>	<b>876.8</b>	<b>876.8</b>	<b>876.8</b>	<b>876.8</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	876.8		876.8	876.8	876.8	876.8	876.8
<b>Total</b>	<b>876.8</b>	<b>0.0</b>	<b>876.8</b>	<b>876.8</b>	<b>876.8</b>	<b>876.8</b>	<b>876.8</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

## Does the bill create or modify a new fund or account?

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Updated to reflect amendments in the SCS. Based on the 2.13.19 Governor's FY2020 request.

Prepared By: Teri West, Deputy Director  
 Division: Administrative Services  
 Approved By: Sylvan Robb, Admin. Services Director for Corrections  
 Agency: Office of Management and Budget

Phone: (907)465-3311  
 Date: 05/13/2019  
 Date: 05/13/19

REPORTED OUT OF  
SFC 05/13/2019

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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**Analysis**

This bill increases the number of inmates to a level that exceeds the system's capacity requiring the department to reopen the currently-shuttered Palmer Correctional Center (PCC). The utilities in 2016 for PCC were \$830.0. Adjusted for inflation using the Bureau of Labor Statistics Consumer Price Index (CPI) utilities are projected to cost \$876.8 in FY2020.