

**2021 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
21SupRPL Column**

Numbers and Language Fund Groups: Covid
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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
RPL 08-2021-0184 COVID-19 Small Business Relief (8-27-20)	RPL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs												
Community and Regional Affairs												
L Sec 16(a), HB 69 ARPA CSLFRF Allocation - Coronavirus	MultiYr	185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
Local Pass-Thru Funding (FY21-FY24)												
1265 COVID Fed (Fed)		185,395.7										
* Allocation Total *		185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
** Appropriation Total **		185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
*** Agency Total ***		185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
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Numbers and Language Fund Groups: Covid
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Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
Student and School Achievement												
RPL 05-2021-0189 U.S. Department of Education Consolidated Appropriations Act, COVID	RPL	168,111.1	0.0	0.0	0.0	0.0	0.0	168,111.1	0.0	0	0	0
1265 COVID Fed (Fed)		168,111.1										
L Sec 17(b), HB 69 ARP Emergency Education Relief Funds to Public Schools (FY21-FY24)	MultiYr	358,707.0	0.0	0.0	0.0	0.0	0.0	358,707.0	0.0	0	0	0
1265 COVID Fed (Fed)		358,707.0										
L Sec 17(a), HB 69 ARP Emergency Education Relief Funds to Non-Public Schools (FY21-FY24)	MultiYr	5,793.0	0.0	0.0	0.0	0.0	0.0	5,793.0	0.0	0	0	0
1265 COVID Fed (Fed)		5,793.0										
L Sec 17(c), HB 69 ARPA Elementary & Secondary School Emergency Relief-Homeless Children & Youth Fund (FY21-FY22)	MultiYr	2,349.7	0.0	0.0	0.0	0.0	0.0	2,349.7	0.0	0	0	0
1265 COVID Fed (Fed)		2,349.7										
* Allocation Total *		534,960.8	0.0	0.0	0.0	0.0	0.0	534,960.8	0.0	0	0	0
** Appropriation Total **		534,960.8	0.0	0.0	0.0	0.0	0.0	534,960.8	0.0	0	0	0
Alaska State Council on the Arts												
Alaska State Council on the Arts												
FY21 RPL 05-2021-0075 National Endowment for the Arts CARES Act (08-29-20)	RPL	421.5	50.0	0.0	0.0	0.0	0.0	371.5	0.0	0	0	0
1265 COVID Fed (Fed)		421.5										
L Sec 17(a), HB 69 National Endowment for the Arts (FY21-FY24)	MultiYr	758.7	0.0	0.0	0.0	0.0	0.0	758.7	0.0	0	0	0
1265 COVID Fed (Fed)		758.7										
* Allocation Total *		1,180.2	50.0	0.0	0.0	0.0	0.0	1,130.2	0.0	0	0	0
** Appropriation Total **		1,180.2	50.0	0.0	0.0	0.0	0.0	1,130.2	0.0	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
L Sec 17(d), HB 69 Increase Federal Authority for COVID-19 Relief (FY21-FY25)	MultiYr	5,329.8	0.0	0.0	0.0	0.0	0.0	5,329.8	0.0	0	0	0
1265 COVID Fed (Fed)		5,329.8										
* Allocation Total *		5,329.8	0.0	0.0	0.0	0.0	0.0	5,329.8	0.0	0	0	0
** Appropriation Total **		5,329.8	0.0	0.0	0.0	0.0	0.0	5,329.8	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
Library Operations												
L Sec 17(a), HB 69 Institute of Museum and Library Services Funds (FY21-FY24)	MultiYr	2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0
1265 COVID Fed (Fed)		2,159.3										
* Allocation Total *		2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0
** Appropriation Total **		2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0

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Agency: Department of Education and Early Development

*** Agency Total ***

<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	543,630.1	50.0	0.0	0.0	0.0	0.0	543,580.1	0.0	0	0	0

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Numbers and Language Fund Groups: Covid
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Agency: Department of Environmental Conservation

Water

Water Quality, Infrastructure Support & Financing

CSLFRF Appropriation to Offset Lost CPVEC Revenue and Prevent a Shortfall

1269 CSLFRF (Fed) 150.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Prevention and Early Intervention Grants												
L	Sec 18(e), HB 69 Mental Health Block Grant Funding (FY21-FY24)	MultiYr	3,038.0	0.0	0.0	0.0	0.0	3,038.0	0.0	0	0	0
	1265 COVID Fed (Fed)		3,038.0									
L	Sec 18(e), HB 69 Substance Abuse Block Grants (FY21-FY24)	MultiYr	4,706.0	0.0	0.0	0.0	0.0	4,706.0	0.0	0	0	0
	1265 COVID Fed (Fed)		4,706.0									
	* Allocation Total *		7,744.0	0.0	0.0	0.0	0.0	7,744.0	0.0	0	0	0
	** Appropriation Total **		7,744.0	0.0	0.0	0.0	0.0	7,744.0	0.0	0	0	0
Children's Services												
Family Preservation												
L	Sec 18(h), HB 69 CARES Act for the Promoting Safe and Stable Families Program (FY21-FY22)	MultiYr	146.4	0.0	0.0	0.0	0.0	0.0	146.4	0	0	0
	1265 COVID Fed (Fed)		146.4									
	* Allocation Total *		146.4	0.0	0.0	0.0	0.0	0.0	146.4	0	0	0
Subsidized Adoptions & Guardianship												
L	Sec 18(h), HB 69 CARES Act for the Chafee Independent Living program (FY21-FY22)	MultiYr	2,319.7	0.0	0.0	0.0	0.0	0.0	2,319.7	0	0	0
	1265 COVID Fed (Fed)		2,319.7									
L	Sec 18(h), HB 69 CARES Act for the Chafee Educational and Training Voucher program (FY21-FY22)	MultiYr	337.2	0.0	0.0	0.0	0.0	0.0	337.2	0	0	0
	1265 COVID Fed (Fed)		337.2									
	* Allocation Total *		2,656.9	0.0	0.0	0.0	0.0	0.0	2,656.9	0	0	0
	** Appropriation Total **		2,803.3	0.0	0.0	0.0	0.0	0.0	2,803.3	0	0	0
Public Assistance												
Alaska Temporary Assistance Program												
L	Sec 18(d), HB 69 Pandemic Emergency Assistance (FY21-FY22)	MultiYr	3,363.5	0.0	0.0	0.0	0.0	3,363.5	0.0	0	0	0
	1265 COVID Fed (Fed)		3,363.5									
	* Allocation Total *		3,363.5	0.0	0.0	0.0	0.0	3,363.5	0.0	0	0	0
Child Care Benefits												
L	Sec 18(d), HB 69 Child Care Stabilization Grants (FY21-FY22)	MultiYr	45,453.0	0.0	0.0	0.0	0.0	45,453.0	0.0	0	0	0
	1265 COVID Fed (Fed)		45,453.0									
L	Sec 18(d), HB 69 Child Care Development Fund Grants (FY21-FY22)	MultiYr	28,410.0	0.0	0.0	0.0	0.0	28,410.0	0.0	0	0	0
	1265 COVID Fed (Fed)		28,410.0									
L	Sec 18(i), HB 69 Child Care & Development Block Grants (FY21-FY22)	MultiYr	18,900.0	0.0	0.0	0.0	0.0	18,900.0	0.0	0	0	0
	1265 COVID Fed (Fed)		18,900.0									
	* Allocation Total *		92,763.0	0.0	0.0	0.0	0.0	92,763.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)												
Energy Assistance Program												
L	Sec 18(e), HB 69 Low Income Home Energy Assistance Program (LIHEAP) (FY21-FY24)	23,701.0	0.0	0.0	0.0	0.0	0.0	23,701.0	0.0	0	0	0
	1265 COVID Fed (Fed)	23,701.0										
* Allocation Total *		23,701.0	0.0	0.0	0.0	0.0	0.0	23,701.0	0.0	0	0	0
Public Assistance Administration												
L	Sec 18(e), HB 69 WIC Benefit Improvements (FY21-FY24)	1,160.0	0.0	0.0	0.0	0.0	0.0	1,160.0	0.0	0	0	0
	1265 COVID Fed (Fed)	1,160.0										
L	Sec 18(d), HB 69 Pandemic EBT Administrative Grant (FY21-FY22)	768.4	0.0	0.0	0.0	0.0	0.0	768.4	0.0	0	0	0
	1265 COVID Fed (Fed)	768.4										
* Allocation Total *		1,928.4	0.0	0.0	0.0	0.0	0.0	1,928.4	0.0	0	0	0
Women, Infants and Children												
L	Sec 18(g), HB 69 Families First Coronavirus Response Act for Women Infants & Children COVID-19 NSA (FY21-FY22)	540.3	0.0	0.0	0.0	0.0	0.0	0.0	540.3	0	0	0
	1265 COVID Fed (Fed)	540.3										
L	Sec 18(g), HB 69 Families First Coronavirus Response Act for Women Infants & Children COVID-19 Food (FY21-FY22)	1,080.6	0.0	0.0	0.0	0.0	0.0	0.0	1,080.6	0	0	0
	1265 COVID Fed (Fed)	1,080.6										
* Allocation Total *		1,620.9	0.0	0.0	0.0	0.0	0.0	0.0	1,620.9	0	0	0
** Appropriation Total **		123,376.8	0.0	0.0	0.0	0.0	0.0	121,755.9	1,620.9	0	0	0
Public Health												
Emergency Programs												
L	Sec 18(e), HB 69 CDC Funding for COVID-19 Testing (FY21-FY24)	22,033.8	0.0	0.0	0.0	0.0	0.0	22,033.8	0.0	0	0	0
	1265 COVID Fed (Fed)	22,033.8										
L	Sec 18(e), HB 69 CDC Funding for COVID-19 Vaccinations (FY21-FY24)	32,376.6	0.0	0.0	0.0	0.0	0.0	32,376.6	0.0	0	0	0
	1265 COVID Fed (Fed)	32,376.6										
L	Sec 18(e), HB 69 Child Abuse Prevention Funding (FY21-FY24)	291.0	0.0	0.0	0.0	0.0	0.0	291.0	0.0	0	0	0
	1265 COVID Fed (Fed)	291.0										
L	Sec 18(c), HB 69 CRRSAA CDC Funding for COVID-19 Testing (FY21-FY22)	42,106.5	0.0	0.0	0.0	0.0	0.0	42,106.5	0.0	0	0	0
	1265 COVID Fed (Fed)	42,106.5										
L	Sec 18(c), HB 69 CRRSAA CDC Funding for COVID-19 Vaccinations (FY21-FY22)	6,610.1	0.0	0.0	0.0	0.0	0.0	6,610.1	0.0	0	0	0
	1265 COVID Fed (Fed)	6,610.1										
* Allocation Total *		103,418.0	0.0	0.0	0.0	0.0	0.0	103,418.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)												
Epidemiology												
L	Sec 18(f), HB 69 Paycheck Protection Prgm & Health Care Enhancement Act Building Epidemiology & Lab Capacity (FY21-FY22)	53,981.5	0.0	0.0	0.0	0.0	0.0	0.0	53,981.5	0	0	0
	1265 COVID Fed (Fed)	53,981.5										
L	Sec 18(h), HB 69 CARES Act Epidemiology and Lab Capacity (FY21-FY22)	2,410.4	0.0	0.0	0.0	0.0	0.0	0.0	2,410.4	0	0	0
	1265 COVID Fed (Fed)	2,410.4										
L	Sec 18(h), HB 69 CARES Act for the Alaska Prescription Drug Monitoring Program (FY21-FY22)	1,013.9	0.0	0.0	0.0	0.0	0.0	0.0	1,013.9	0	0	0
	1265 COVID Fed (Fed)	1,013.9										
	* Allocation Total *	57,405.8	0.0	0.0	0.0	0.0	0.0	0.0	57,405.8	0	0	0
	** Appropriation Total **	160,823.8	0.0	0.0	0.0	0.0	0.0	103,418.0	57,405.8	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Community Based Grants												
L	Sec 18(e), HB 69 Supporting Older Americans and their Families (FY21-FY24)	7,045.0	0.0	0.0	0.0	0.0	0.0	7,045.0	0.0	0	0	0
	1265 COVID Fed (Fed)	7,045.0										
	* Allocation Total *	7,045.0	0.0	0.0	0.0	0.0	0.0	7,045.0	0.0	0	0	0
	** Appropriation Total **	7,045.0	0.0	0.0	0.0	0.0	0.0	7,045.0	0.0	0	0	0
	*** Agency Total ***	301,792.9	0.0	0.0	0.0	0.0	0.0	239,962.9	61,830.0	0	0	0

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Agency: Department of Labor and Workforce Development

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
L Sec 19, HB 69 Higher Education Emergency Relief Funds to AVTEC (FY21-FY24)	MultiYr	441.0	0.0	0.0	0.0	0.0	0.0	441.0	0.0	0	0	0
1265 COVID Fed (Fed) 441.0												
* Allocation Total *		441.0	0.0	0.0	0.0	0.0	0.0	441.0	0.0	0	0	0
** Appropriation Total **		441.0	0.0	0.0	0.0	0.0	0.0	441.0	0.0	0	0	0
*** Agency Total ***		441.0	0.0	0.0	0.0	0.0	0.0	441.0	0.0	0	0	0

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Agency: Department of Military and Veterans' Affairs

Military and Veterans' Affairs

Homeland Security and Emergency Management

L Sec 21, HB 69 Emergency Management Grant (FY21-FY24)
1265 COVID Fed (Fed) 882.3

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
MultiYr	882.3	0.0	0.0	0.0	0.0	0.0	882.3	0.0	0	0	0
* Allocation Total *	882.3	0.0	0.0	0.0	0.0	0.0	882.3	0.0	0	0	0
** Appropriation Total **	882.3	0.0	0.0	0.0	0.0	0.0	882.3	0.0	0	0	0
*** Agency Total ***	882.3	0.0	0.0	0.0	0.0	0.0	882.3	0.0	0	0	0

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Agency: Department of Public Safety

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska State Troopers												
Special Projects												
	RPL	2,835.4	0.0	0.0	0.0	0.0	0.0	2,835.4	0.0	0	0	0
		1265 COVID Fed (Fed)	2,835.4									
		* Allocation Total *	2,835.4	0.0	0.0	0.0	0.0	2,835.4	0.0	0	0	0
		** Appropriation Total **	2,835.4	0.0	0.0	0.0	0.0	2,835.4	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
	MultiYr	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
		1269 CSLFRF (Fed)	8,000.0									
		* Allocation Total *	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
		** Appropriation Total **	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
		*** Agency Total ***	10,835.4	0.0	0.0	0.0	0.0	10,835.4	0.0	0	0	0

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Agency: Department of Revenue

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Housing Finance Corporation												
AHFC Operations												
RPL 04-2021-1066 COVID-19 Federal Housing and Homeless Stimulus	RPL	200,000.0	0.0	0.0	0.0	0.0	0.0	200,000.0	0.0	0	0	0
1265 COVID Fed (Fed) 200,000.0												
L Sec 14(b), HB 69 Federal Stimulus for Housing (FY21-FY23)	MultiYr	127,000.0	0.0	0.0	0.0	0.0	0.0	127,000.0	0.0	0	0	0
1265 COVID Fed (Fed) 127,000.0												
* Allocation Total *		327,000.0	0.0	0.0	0.0	0.0	0.0	327,000.0	0.0	0	0	0
** Appropriation Total **		327,000.0	0.0	0.0	0.0	0.0	0.0	327,000.0	0.0	0	0	0
*** Agency Total ***		327,000.0	0.0	0.0	0.0	0.0	0.0	327,000.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Commissioner's Office												
L	Sec 23, HB 69 Federal Transit Administration Pass-Through to Fairbanks (FY21-FY24)											
	1265 COVID Fed (Fed)	3,808.2	0.0	0.0	0.0	0.0	0.0	3,808.2	0.0	0	0	0
	* Allocation Total *	3,808.2	0.0	0.0	0.0	0.0	0.0	3,808.2	0.0	0	0	0
Statewide Administrative Services												
	RPL 25-2020-8771 Rural Airport System (FY21)											
	1265 COVID Fed (Fed)	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance												
	RPL 25-2020-8772 MSCVE 5001(d) CARES Funding (FY21)											
	1265 COVID Fed (Fed)	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
	* Allocation Total *	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
	** Appropriation Total **	5,258.2	0.0	0.0	1,000.0	0.0	0.0	4,258.2	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
	RPL 25-2020-8771 Rural Airport System (FY21)											
	1265 COVID Fed (Fed)	10,617.0	0.0	0.0	10,617.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	10,617.0	0.0	0.0	10,617.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
	RPL 25-2020-8771 Rural Airport System (FY21)											
	1265 COVID Fed (Fed)	16,365.2	0.0	0.0	16,365.2	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	16,365.2	0.0	0.0	16,365.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities												
	RPL 25-2020-8771 Rural Airport System (FY21)											
	1265 COVID Fed (Fed)	7,017.8	0.0	0.0	7,017.8	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	7,017.8	0.0	0.0	7,017.8	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
	RPL 25-2021-4038 COVID-19 FHWA Re-opening of Silvertip, Chitina, and Birch Lake Maintenance Stations											
	1270 FHWA CRRSA (Fed)	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
	RPL 25-2021-4038 COVID-19 FHWA Re-opening of Silvertip, Chitina, and Birch Lake Maintenance Stations											
	1270 FHWA CRRSA (Fed)	1,180.2	0.0	0.0	1,180.2	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
21SupRPL Column**

Numbers and Language Fund Groups: Covid
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Agency: Department of Transportation and Public Facilities

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Highways, Aviation and Facilities (continued)												
Northern Region Highways and Aviation (continued)												
* Allocation Total *		1,180.2	0.0	0.0	1,180.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		36,130.2	0.0	0.0	36,130.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		41,388.4	0.0	0.0	37,130.2	0.0	0.0	4,258.2	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
21SupRPL Column**

Numbers and Language Fund Groups: Covid
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Agency: University of Alaska

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska												
Budget Reductions/Additions - Systemwide												
L	Sec 24, HB 69 Higher Education Emergency Relief Fund (FY21-FY24)	30,839.0	0.0	0.0	0.0	0.0	0.0	30,839.0	0.0	0	0	0
	1265 COVID Fed (Fed)	30,839.0										
L	Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	31,903.8	0.0	0.0	31,903.8	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)	31,903.8										
	* Allocation Total *	62,742.8	0.0	0.0	31,903.8	0.0	0.0	30,839.0	0.0	0	0	0
	** Appropriation Total **	62,742.8	0.0	0.0	31,903.8	0.0	0.0	30,839.0	0.0	0	0	0
	*** Agency Total ***	62,742.8	0.0	0.0	31,903.8	0.0	0.0	30,839.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
21SupRPL Column**

Numbers and Language Fund Groups: Covid
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Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes												
Commercial Vessel Passenger Tax												
L	Sec 30(c), HB 69 FY21 Estimated Additional Shared Amount to Match 2019 Collections											
	1269 CSLFRF (Fed)	21,203.6										
			0.0	0.0	0.0	0.0	0.0	0.0	21,203.6	0	0	0
	* Allocation Total *	21,203.6	0.0	0.0	0.0	0.0	0.0	0.0	21,203.6	0	0	0
	** Appropriation Total **	21,203.6	0.0	0.0	0.0	0.0	0.0	0.0	21,203.6	0	0	0
COVID 19												
Community Direct Costs												
	RPLs 08-2020-0260 through 0382 Community Direct Costs - Payments 2 and 3											
	1265 COVID Fed (Fed)	203,300.8										
			0.0	0.0	0.0	0.0	0.0	203,300.8	0.0	0	0	0
	* Allocation Total *	203,300.8	0.0	0.0	0.0	0.0	0.0	203,300.8	0.0	0	0	0
Small Business Relief												
	RPL 08-2020-0251 COVID-19 Unobligated Amount of Small Business Relief (8-27-20)											
	1265 COVID Fed (Fed)	249,784.6										
			0.0	0.0	0.0	0.0	0.0	0.0	249,784.6	0	0	0
	* Allocation Total *	249,784.6	0.0	0.0	0.0	0.0	0.0	0.0	249,784.6	0	0	0
	** Appropriation Total **	453,085.4	0.0	0.0	0.0	0.0	0.0	203,300.8	249,784.6	0	0	0
	*** Agency Total ***	474,289.0	0.0	0.0	0.0	0.0	0.0	203,300.8	270,988.2	0	0	0
	**** All Agencies Total ****	1,948,547.6	200.0	0.0	69,034.0	0.0	0.0	1,546,495.4	332,818.2	0	0	0

Column Definitions

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]

Transaction Type Definitions

FndChg	Funding Change
Gov	Governor
GovAmd	Governor Amended
GovAmd+	Governor Amended Plus
HseAdd	Added by House
HseAmnd	Amended by House
LegAdd	Added by Legislature
LegAmnd	Amended by Legislature
Reappropri	Reappropriation
Reverse	Veto Reversal
RPL	RPL
Scope	Scope Change
SenAdd	Added by Senate
SenAmnd	Amended by Senate
Suppl	Supplemental
Veto	Veto