

**2021 Legislature - Operating Budget
Agency Summary - Conf Committee Structure**

Numbers and Language Fund Groups: Covid
--

Agency	[1] 21SupRPL	[2] 22 Budget
Agency Operations		
Administration	0.0	20,000.0
Commerce, Community & Econ Dev	185,395.7	8,000.0
Corrections	0.0	51,148.0
Education & Early Dev	543,630.1	9,266.7
Environmental Conservation	150.0	0.0
Health & Social Services	301,792.9	77,732.2
Labor & Workforce Dev	441.0	0.0
Military & Veterans' Affairs	882.3	0.0
Public Safety	10,835.4	90,000.0
Revenue	327,000.0	174,568.1
Transportation	41,388.4	166,830.0
University of Alaska	62,742.8	0.0
Judiciary	0.0	80,000.0
Total	1,474,258.6	677,545.0
Statewide Items		
Special Appropriations	474,289.0	23,348.6
Total	474,289.0	23,348.6
Statewide Total	1,948,547.6	700,893.6
Funding Summary		
Unrestricted General (UGF)	0.0	250,000.0
Federal Receipts (Fed)	1,948,547.6	450,893.6
Non-Additive Items		
Fund Transfers	0.0	0.0
Total	0.0	0.0

Column Definitions

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21 Veto+HB3003-HseSup]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]