

# Fiscal Year 2001 Operating Budget

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## Department of Public Safety



*Legislative Finance Division*

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**COLUMN DEFINITIONS**

**FY99 ACT** - Column identifying the actual operating expenditures of the prior closed fiscal year.

**00MgtPln** – Column reflects structural changes and movement of funds within appropriations. The statewide totals for FY00 Authorized and Management Plan columns are identical.

**FY00 SUP** - Column identifying supplemental appropriations made by the legislature during the 2000 session.

**FY00 RPL** - Column identifying FY00 expenditure authorization for federal or other program receipts approved by the Legislative Budget and Audit Committee. RPL's are reflected in a separate column once at the close of each fiscal year.

**GOV AMD** - Column identifying the FY01 operating budget proposed by the Governor to the legislature on December 15, 1999, as amended through the 45th legislative day.

**HOUSE** - Column identifying funding in the House version of the FY01 operating budget.

**SENATE** - Column identifying funding in the Senate version of the FY01 operating budget.

**ENACTED** - Column identifying funding appropriated by the full legislature for the FY01 operating budget, adjusted for vetoes.

**BILLS** - Column identifying funding appropriated by the legislature through fiscal notes for new legislation and other special appropriations, adjusted for vetoes. This column includes capital project fiscal notes.

**Emp S&B** – Column identifying funding appropriated by the legislature through HB3001 for salary and benefits.

**01 Total** – Column incorporating the **ENACTED**, **BILLS**, and **Emp S&B** columns to reflect the total FY01 operating budget.

**FUND SOURCES**

<b>General Fund Group</b>	<b>Federal Fund Group</b>	<b>Constitutional Budget Reserve Fund</b>	<b>Other Funds</b>
1003 General Fund Match	1002 Federal receipts	1001 CBR Fund	All other fund sources
1004 General Fund	1013 Alcoholism/Drug Abuse RLF		
1005 General Fund/Program Receipts	1014 Donated Commod/Handling		
1037 General Fund/Mental Health	1016 Federal Incentive Payments		
1118 Pioneer Homes Receipts	1033 Surplus Property Revolving Fund		
1119 Tobacco Settlement Receipts	1043 Title XX		
1146 Fee Supported Increase	1063 National Petroleum Reserve Fund		
	1133 Indirect Cost Reimbursement		
	1149 Trans-Alaska Pipeline System Liability Fund		

## Component Summary - FY01 Operating Budget

**Numbers & Language**

**Agency: Department of Public Safety**

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
<b>Fish and Wildlife Protection</b>											
1	Enforcement/Investigative Svcs	11,074.8	11,143.1		11,140.5	11,140.5			11,140.5	-2.6	-0.0%
3	Director's Office	253.3	247.8		253.4	253.4			253.4	5.6	2.3%
4	Aircraft Section	2,028.3	1,629.8		1,813.4	1,813.4			1,813.4	183.6	11.3%
6	Marine Enforcement	2,859.4	2,928.0		3,058.2	3,058.2			3,058.2	130.2	4.4%
7	AK Fish & Wildlife Safeguard		15.0		15.0	0.0			0.0	-15.0	-100.0%
	* BRU Total	16,215.8	15,963.7	0.0	16,280.5	16,265.5	0.0	0.0	16,265.5	301.8	1.9%
<b>Dalton Highway Protection</b>											
8	Dalton Highway Protection	90.0	90.2		90.2	90.2			90.2	0.0	0.0%
	* BRU Total	90.0	90.2	0.0	90.2	90.2	0.0	0.0	90.2	0.0	0.0%
<b>Fire Prevention</b>											
9	Fire Prevention Operations	1,450.5	1,442.7		1,705.8	1,665.8	40.0		1,705.8	263.1	18.2%
10	Fire Service Training	568.1	643.3		743.3	823.3	0.0		823.3	180.0	28.0%
	* BRU Total	2,018.6	2,086.0	0.0	2,449.1	2,489.1	40.0	0.0	2,529.1	443.1	21.2%
<b>Alaska Fire Standards Council</b>											
11	AK Fire Standards Council				220.0	220.0	0.0		220.0	220.0	%
	* BRU Total	0.0	0.0	0.0	220.0	220.0	0.0	0.0	220.0	220.0	%
<b>Highway Safety Planning Agency</b>											
12	Hwy Safety Planning Operations	139.5	142.3		0.0	0.0			0.0	-142.3	-100.0%
13	Federal Grants	1,251.9	1,457.7		0.0	0.0			0.0	-1,457.7	-100.0%
	* BRU Total	1,391.4	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,600.0	-100.0%
<b>Alaska State Troopers</b>											
14	Special Projects	1,308.3	1,385.3		2,039.5	2,039.5			2,039.5	654.2	47.2%
15	Criminal Investigations Bureau	3,047.8	3,136.3		3,154.7	3,061.1	22.8		3,083.9	-52.4	-1.7%
16	Director's Office	684.5	651.8	30.0	651.8	651.8			651.8	0.0	0.0%
17	Judicial Services-Anchorage	1,904.5	1,913.4		1,913.4	1,913.4	0.0		1,913.4	0.0	0.0%
18	Prisoner Transportation	1,423.0	1,476.7		1,476.7	1,476.7			1,476.7	0.0	0.0%
19	Search and Rescue	239.3	283.1		283.1	283.1			283.1	0.0	0.0%
20	Rural Trooper Housing	611.7	625.2		663.3	687.3			687.3	62.1	9.9%
21	Narcotics Task Force	2,950.3	3,224.9		3,224.9	3,224.9			3,224.9	0.0	0.0%
22	Commercial Vehicle Enforcement	105.3	89.9		89.9	89.9			89.9	0.0	0.0%
	* BRU Total	12,274.7	12,786.6	30.0	13,497.3	13,427.7	22.8	0.0	13,450.5	663.9	5.2%
<b>Alaska State Trooper Detachments</b>											
23	AST Detachments	32,400.3	34,289.7		33,248.2	33,336.7			33,336.7	-953.0	-2.8%

## Component Summary - FY01 Operating Budget

**Numbers & Language**

Agency: Department of Public Safety

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
<b>Alaska State Trooper Detachments</b>											
	* BRU Total	32,400.3	34,289.7	0.0	33,248.2	33,336.7	0.0	0.0	33,336.7	-953.0	-2.8%
<b>Village Public Safety Officer Program</b>											
25	Contracts	5,273.0	5,523.5		6,123.5	5,523.5			5,523.5	0.0	0.0%
26	Support	1,645.2	1,721.0		1,771.0	1,771.0			1,771.0	50.0	2.9%
27	Administration	229.7	253.5		253.5	253.5			253.5	0.0	0.0%
	* BRU Total	7,147.9	7,498.0	0.0	8,148.0	7,548.0	0.0	0.0	7,548.0	50.0	0.7%
<b>Alaska Police Standards Council</b>											
28	Ak Police Standards Council	840.3	718.0		853.7	718.0	235.7		953.7	235.7	32.8%
	* BRU Total	840.3	718.0	0.0	853.7	718.0	235.7	0.0	953.7	235.7	32.8%
<b>Violent Crimes Compensation Board</b>											
29	Violent Crimes Comp Board	1,341.0	1,356.9		1,754.8	1,574.8			1,574.8	217.9	16.1%
	* BRU Total	1,341.0	1,356.9	0.0	1,754.8	1,574.8	0.0	0.0	1,574.8	217.9	16.1%
<b>Council on Domestic Violence and Sexual Assault</b>											
30	CDVSA	8,625.1	8,957.8	1,000.0	9,287.8	9,122.8			9,122.8	165.0	1.8%
	* BRU Total	8,625.1	8,957.8	1,000.0	9,287.8	9,122.8	0.0	0.0	9,122.8	165.0	1.8%
<b>Batterer's Intervention Program</b>											
31	Batterers Intervention Program	316.0	320.0		320.0	320.0			320.0	0.0	0.0%
	* BRU Total	316.0	320.0	0.0	320.0	320.0	0.0	0.0	320.0	0.0	0.0%
<b>Statewide Support</b>											
32	Commissioner's Office	640.7	632.6		632.6	632.6			632.6	0.0	0.0%
33	Training Academy	1,471.8	1,374.4		1,449.4	1,449.4			1,449.4	75.0	5.5%
34	Administrative Services	1,790.9	1,815.1	6.9	1,815.1	1,815.1			1,815.1	0.0	0.0%
35	Alaska Wing Civil Air Patrol	503.1	503.1		503.1	503.1			503.1	0.0	0.0%
36	APSIN	1,678.4	1,920.7		2,011.3	1,920.7			1,920.7	0.0	0.0%
37	Alaska Criminal Records and ID	2,721.5	2,760.9		3,021.6	2,821.6	200.0		3,021.6	260.7	9.4%
38	Unallocated Reduction		0.0		0.0	0.0	85.6		85.6	85.6	%
	* BRU Total	8,806.4	9,006.8	6.9	9,433.1	9,142.5	285.6	0.0	9,428.1	421.3	4.7%
<b>Laboratory Services</b>											
39	Laboratory Services	2,168.6	2,103.0		2,347.1	2,369.5			2,369.5	266.5	12.7%
	* BRU Total	2,168.6	2,103.0	0.0	2,347.1	2,369.5	0.0	0.0	2,369.5	266.5	12.7%
<b>Facility Maintenance</b>											
40	Facility Maintenance		608.8		608.8	608.8			608.8	0.0	0.0%

## Component Summary - FY01 Operating Budget

**Numbers & Language**

**Agency: Department of Public Safety**

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
	<b>Facility Maintenance</b>										
	* BRU Total	0.0	608.8	0.0	608.8	608.8	0.0	0.0	608.8	0.0	0.0%
	<b>Victims for Justice</b>										
41	Victims for Justice	100.0	150.0		150.0	246.0			246.0	96.0	64.0%
	* BRU Total	100.0	150.0	0.0	150.0	246.0	0.0	0.0	246.0	96.0	64.0%
	<b>DPS State Facilities Rent</b>										
42	DPS State Facilities Rent				88.7		88.7		88.7	88.7	%
	* BRU Total	0.0	0.0	0.0	88.7	0.0	88.7	0.0	88.7	88.7	%
	<b>*** Total Agency Expenditure</b>	<b>93,736.1</b>	<b>97,535.5</b>	<b>1,036.9</b>	<b>98,777.3</b>	<b>97,479.6</b>	<b>672.8</b>	<b>0.0</b>	<b>98,152.4</b>	<b>616.9</b>	<b>0.6%</b>
	Federal Restricted Funds	8,737.2	10,237.3		8,875.3	9,016.2	1.9		9,018.1	-1,219.2	-11.9%
	General Purpose Funds	77,216.0	77,918.9	36.9	79,253.7	75,957.4	-1,412.5		74,544.9	-3,374.0	-4.3%
	Other Funds	7,782.9	9,379.3	1,000.0	10,648.3	12,506.0	2,083.4		14,589.4	5,210.1	55.5%

**Component Summary - FY01 Operating Budget**

**Numbers & Language, GF/CBR/ILTF fund group Only**

**Agency: Department of Public Safety**

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total
<b>Fish and Wildlife Protection</b>										
1	Enforcement/Investigative Svcs	10,376.2	10,554.8		10,568.7	10,498.7			10,498.7	-56.1 -0.5%
3	Director's Office	253.3	247.8		253.4	253.4			253.4	5.6 2.3%
4	Aircraft Section	1,465.5	1,427.3		1,575.6	1,575.6			1,575.6	148.3 10.4%
6	Marine Enforcement	2,458.3	2,526.9		2,657.1	2,657.1			2,657.1	130.2 5.2%
7	AK Fish & Wildlife Safeguard		15.0		15.0	0.0			0.0	-15.0 -100.0%
	* BRU Total	14,553.3	14,771.8	0.0	15,069.8	14,984.8	0.0	0.0	14,984.8	213.0 1.4%
<b>Dalton Highway Protection</b>										
8	Dalton Highway Protection	90.0	90.2		90.2	90.2			90.2	0.0 0.0%
	* BRU Total	90.0	90.2	0.0	90.2	90.2	0.0	0.0	90.2	0.0 0.0%
<b>Fire Prevention</b>										
9	Fire Prevention Operations	1,385.4	1,413.1		1,551.2	1,511.2	-294.8		1,216.4	-196.7 -13.9%
10	Fire Service Training	383.9	375.5		375.5	375.5	-19.1		356.4	-19.1 -5.1%
	* BRU Total	1,769.3	1,788.6	0.0	1,926.7	1,886.7	-313.9	0.0	1,572.8	-215.8 -12.1%
<b>Alaska Fire Standards Council</b>										
11	AK Fire Standards Council				120.0					0.0 0.0%
	* BRU Total	0.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Highway Safety Planning Agency</b>										
12	Hwy Safety Planning Operations	73.3	74.8		0.0	0.0			0.0	-74.8 -100.0%
	* BRU Total	73.3	74.8	0.0	0.0	0.0	0.0	0.0	0.0	-74.8 -100.0%
<b>Alaska State Troopers</b>										
15	Criminal Investigations Bureau	2,954.6	3,061.1		3,061.1	3,061.1	22.8		3,083.9	22.8 0.7%
16	Director's Office	684.5	651.8	30.0	651.8	651.8			651.8	0.0 0.0%
17	Judicial Services-Anchorage	1,904.5	1,913.4		1,913.4	1,913.4	-51.8		1,861.6	-51.8 -2.7%
18	Prisoner Transportation	1,423.0	1,476.7		1,476.7	1,476.7			1,476.7	0.0 0.0%
19	Search and Rescue	239.3	283.1		283.1	283.1			283.1	0.0 0.0%
20	Rural Trooper Housing	535.7	252.8		252.8	252.8			252.8	0.0 0.0%
21	Narcotics Task Force	393.8	439.6		439.6	439.6			439.6	0.0 0.0%
	* BRU Total	8,135.4	8,078.5	30.0	8,078.5	8,078.5	-29.0	0.0	8,049.5	-29.0 -0.4%
<b>Alaska State Trooper Detachments</b>										
23	AST Detachments	32,268.9	32,773.3		32,773.3	32,861.8			32,861.8	88.5 0.3%
	* BRU Total	32,268.9	32,773.3	0.0	32,773.3	32,861.8	0.0	0.0	32,861.8	88.5 0.3%
<b>Village Public Safety Officer Program</b>										
25	Contracts	5,253.0	5,523.5		6,123.5	5,523.5			5,523.5	0.0 0.0%

**Component Summary - FY01 Operating Budget**

**Numbers & Language, GF/CBR/ILTF fund group Only**

**Agency: Department of Public Safety**

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
<b>Village Public Safety Officer Program</b>											
26	Support	1,623.0	1,721.0		1,721.0	1,721.0			1,721.0	0.0	0.0%
27	Administration	229.7	253.5		253.5	253.5			253.5	0.0	0.0%
	* BRU Total	7,105.7	7,498.0	0.0	8,098.0	7,498.0	0.0	0.0	7,498.0	0.0	0.0%
<b>Alaska Police Standards Council</b>											
28	Ak Police Standards Council	840.3	718.0		853.7	718.0	-714.3		3.7	-714.3	-99.5%
	* BRU Total	840.3	718.0	0.0	853.7	718.0	-714.3	0.0	3.7	-714.3	-99.5%
<b>Violent Crimes Compensation Board</b>											
29	Violent Crimes Comp Board	253.6								0.0	0.0%
	* BRU Total	253.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Council on Domestic Violence and Sexual Assault</b>											
30	CDVSA	3,962.4	3,854.1		3,354.1	1,231.8			1,231.8	-2,622.3	-68.0%
	* BRU Total	3,962.4	3,854.1	0.0	3,354.1	1,231.8	0.0	0.0	1,231.8	-2,622.3	-68.0%
<b>Batterer's Intervention Program</b>											
31	Batterers Intervention Program	116.0				120.0			120.0	120.0	%
	* BRU Total	116.0	0.0	0.0	0.0	120.0	0.0	0.0	120.0	120.0	%
<b>Statewide Support</b>											
32	Commissioner's Office	640.7	632.6		632.6	632.6			632.6	0.0	0.0%
33	Training Academy	872.2	837.7		837.7	837.7			837.7	0.0	0.0%
34	Administrative Services	1,709.7	1,714.7	6.9	1,714.7	1,714.7			1,714.7	0.0	0.0%
35	Alaska Wing Civil Air Patrol	503.1	503.1		503.1	503.1			503.1	0.0	0.0%
36	APSIN	895.6	978.7		1,069.3	978.7			978.7	0.0	0.0%
37	Alaska Criminal Records and ID	1,453.3	1,489.5		1,689.5	1,489.5	-524.2		965.3	-524.2	-35.2%
38	Unallocated Reduction		0.0		0.0	0.0	80.2		80.2	80.2	%
	* BRU Total	6,074.6	6,156.3	6.9	6,446.9	6,156.3	-444.0	0.0	5,712.3	-444.0	-7.2%
<b>Laboratory Services</b>											
39	Laboratory Services	1,956.3	1,965.3		2,203.8	2,085.3			2,085.3	120.0	6.1%
	* BRU Total	1,956.3	1,965.3	0.0	2,203.8	2,085.3	0.0	0.0	2,085.3	120.0	6.1%
<b>Victims for Justice</b>											
41	Victims for Justice	100.0	150.0		150.0	246.0			246.0	96.0	64.0%
	* BRU Total	100.0	150.0	0.0	150.0	246.0	0.0	0.0	246.0	96.0	64.0%
<b>DPS State Facilities Rent</b>											
42	DPS State Facilities Rent				88.7		88.7		88.7	88.7	%

## Component Summary - FY01 Operating Budget

**Numbers & Language, GF/CBR/ILTF fund group Only**

**Agency: Department of Public Safety**

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total
	<b>DPS State Facilities Rent</b>									
	* BRU Total	0.0	0.0	0.0	88.7	0.0	88.7	0.0	88.7	88.7 %
	<b>*** Total Agency Expenditure</b>	<b>77,299.1</b>	<b>77,918.9</b>	<b>36.9</b>	<b>79,253.7</b>	<b>75,957.4</b>	<b>-1,412.5</b>	<b>0.0</b>	<b>74,544.9</b>	<b>-3,374.0 -4.3%</b>

## Agency Totals - FY01 Operating Budget

### Numbers & Language

### Agency: Department of Public Safety

	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
<b>Totals for Agency</b>	<b>93,736.1</b>	<b>97,535.5</b>	<b>1,036.9</b>	<b>98,777.3</b>	<b>97,479.6</b>	<b>672.8</b>		<b>98,152.4</b>	<b>616.9</b>	<b>0.6%</b>
<u>Objects of Expenditure:</u>										
Personal Services	51,914.7	54,809.0	0.0	53,881.3	53,609.1	85.6		53,694.7	-1,114.3	-2.0%
Travel	3,765.7	4,402.0	0.0	4,450.5	4,344.8	40.0		4,384.8	-17.2	-0.4%
Contractual	21,185.6	17,666.9	30.0	19,450.5	19,501.5	482.2		19,983.7	2,316.8	13.1%
Commodities	3,294.4	2,947.0	0.0	3,016.0	2,967.7	10.0		2,977.7	30.7	1.0%
Equipment	2,179.2	557.7	0.0	767.3	708.8	55.0		763.8	206.1	37.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	%
Grants, Claims	11,396.5	17,152.9	1,000.0	17,211.7	16,347.7	0.0		16,347.7	-805.2	-4.7%
Miscellaneous	0.0	0.0	6.9	0.0	-0.0	0.0		-0.0	-0.0	%
<u>Funding Sources:</u>										
1002 Fed Rcpts	8,737.2	10,237.3		8,875.3	9,016.2	1.9		9,018.1	-1,219.2	-11.9%
1003 G/F Match	467.1	527.3		452.5	452.5	0.7		453.2	-74.1	-14.1%
1004 Gen Fund	74,794.7	75,539.3	36.9	76,573.2	73,652.6	189.6		73,842.2	-1,697.1	-2.2%
1005 GF/Prgm	1,954.2	1,852.3		1,892.3	1,852.3	-1,602.8		249.5	-1,602.8	-86.5%
1007 I/A Rcpts	3,537.6	4,524.0	1,000.0	4,446.4	5,622.8	2.4		5,625.2	1,101.2	24.3%
1024 Fish/Game	1,135.7	1,060.7		919.2	0.0	0.7		0.7	-1,060.0	-99.9%
1050 PFD Fund	2,904.8	3,234.0		4,484.0	4,871.3	0.2		4,871.5	1,637.5	50.6%
1053 Invst Loss	83.1								0.0	%
1055 IA/OIL HAZ	41.9	49.3		49.3	49.3	0.1		49.4	0.1	0.2%
1108 Stat Desig	79.8	511.3		749.4	973.4	-219.9		753.5	242.2	47.4%
1134 F&G Dup					989.2			989.2	989.2	%
1146 Fee Supp				335.7					0.0	%
1152 AFSC Rcpts						220.0		220.0	220.0	%
1156 Rcpt Svcs						2,079.9		2,079.9	2,079.9	%
<u>Positions:</u>										
Perm Full Time	768.0	743.0	0.0	720.0	719.0	0.0		719.0	-24.0	-3.2%
Perm Part Time	23.0	24.0	0.0	22.0	22.0	0.0		22.0	-2.0	-8.3%
Non-Perm	2.0	1.0	0.0	2.0	1.0	0.0		1.0	0.0	0.0%





### Component Detail - FY01 Operating Budget

Component: **Enforcement and Investigative Services Unit**  
 BRU: **Fish and Wildlife Protection**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	8,746.2	8,741.1			8,613.5	8,613.5	8,755.0	8,613.5			8,613.5
Travel	439.9	492.7			492.7	492.7	492.7	492.7			492.7
Contractual	1,468.7	1,638.5			1,763.5	1,763.5	1,763.5	1,763.5			1,763.5
Commodities	330.7	259.2			259.2	259.2	259.2	259.2			259.2
Equipment	89.3	11.6			11.6	11.6	11.6	11.6			11.6
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>11,074.8</b>	<b>11,143.1</b>			<b>11,140.5</b>	<b>11,140.5</b>	<b>11,282.0</b>	<b>11,140.5</b>			<b>11,140.5</b>
1004 Gen Fund	10,363.2	10,554.8			10,568.7	10,568.7	10,498.7	10,498.7			10,498.7
1007 I/A Rcpts	74.5	39.2			164.2	164.2	164.2	164.2			164.2
1024 Fish/Game	624.1	549.1			407.6	0.0	0.0	0.0			0.0
1053 Invst Loss	13.0										
1134 F&G Dup						407.6	619.1	477.6			477.6
Perm Full Time	110.0	109.0			107.0	107.0	107.0	107.0			107.0
Perm Part Time	23.0	23.0			21.0	21.0	21.0	21.0			21.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Enforcement/Investigative Svcs**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	11,220.6	8,818.6	492.7	1,638.5	259.2	11.6	0.0	0.0	0.0	109	25
Gen Fund 10,632.3												
I/A Rcpts 39.2												
Fish/Game 549.1												
Unallocated Reduction Spread	Unalloc	(77.5)	(77.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (77.5)												
Reduce two full-time positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0
Reclass F&W Aide to Admin. Clerk II & Change From PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Time Status Change F&W Aide from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
***** Changes from FY00 Management Plan to FY01 House *****												
Deletion of Two FWP State Trooper Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0
PCN 12-3856 PPT to Marine Enforcement	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
PCN 12-3849 PPT F&W Aide to Aircraft Section	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Technical Adjustment to Director's office and Marine Enf.	TrOut	(127.6)	(127.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (127.6)												
Funding Source Switch from Fish & Game Fund to General Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 141.5												
Fish/Game (141.5)												
Use F&G Dup fund to avoid duplicated count of expenditures	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game (407.6)												
F&G Dup 407.6												
Technical Adjustment: I/A Funds for Special Enf. Programs	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 125.0												

## Component Transaction Detail - FY00 Operating Budget

Component: **Enforcement/Investigative Svcs**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Deletion of Two FWP State Trooper Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0
PCN 12-3856 PPT to Marine Enforcement	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
PCN 12-3849 PPT F&W Aide to Aircraft Section	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Technical Adjustment to Director's office and Marine Enf. Gen Fund (127.6)	TrOut	(127.6)	(127.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Funding Source Switch from Fish & Game Fund to General Fund Gen Fund 141.5 Fish/Game (141.5)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Use F&G Dup fund to avoid duplicated count of expenditures Fish/Game (407.6) F&G Dup 407.6	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Reverse fund change adopted by the house Gen Fund (141.5) Fish/Game 141.5	FndChg	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
From Fish/Game to F&G Dup. Fish/Game (141.5) F&G Dup 141.5	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Technical Adjustment: I/A Funds for Special Enf. Programs I/A Rcpts 125.0	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
Increase funding for F&G Protection Officer Gen Fund 71.5 F&G Dup 70.0	Inc	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Deletion of Two FWP State Trooper Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0

## Component Transaction Detail - FY00 Operating Budget

Component: **Enforcement/Investigative Svcs**  
 BRU: Fish and Wildlife Protection

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
PCN 12-3856 PPT to Marine Enforcement	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
PCN 12-3849 PPT F&W Aide to Aircraft Section	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Technical Adjustment to Director's office and Marine Enf. Gen Fund (127.6)	TrOut	(127.6)	(127.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Funding Source Switch from Fish & Game Fund to General Fund Gen Fund 141.5 Fish/Game (141.5)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Use F&G Dup fund to avoid duplicated count of expenditures Fish/Game (407.6) F&G Dup 407.6	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Technical Adjustment: I/A Funds for Special Enf. Programs I/A Rcpts 125.0	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
Replace General Funds with Fish & Game Funds Gen Fund (70.0) F&G Dup 70.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

### Component Detail - FY01 Operating Budget

Component: **Director's Office**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	228.9	223.4			229.0	229.0	229.0	229.0			229.0
Travel	8.5	7.8			7.8	7.8	7.8	7.8			7.8
Contractual	11.6	12.9			12.9	12.9	12.9	12.9			12.9
Commodities	3.6	3.7			3.7	3.7	3.7	3.7			3.7
Equipment	0.7	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>253.3</b>	<b>247.8</b>			<b>253.4</b>	<b>253.4</b>	<b>253.4</b>	<b>253.4</b>			<b>253.4</b>
1004 Gen Fund	252.9	247.8			253.4	253.4	253.4	253.4			253.4
1053 Invst Loss	0.4										
Perm Full Time	3.0	3.0			3.0	3.0	3.0	3.0			3.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Director's Office**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Gen Fund	ConfCom	247.8	223.4	7.8	12.9	3.7	0.0	0.0	0.0	0.0	3	0
***** Changes from FY00 Management Plan to FY01 House *****												
Technical Adjustment from E & IS Gen Fund	Trln	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
Technical Adjustment from E & IS Gen Fund	Trln	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Technical Adjustment from E & IS Gen Fund	Trln	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

### Component Detail - FY01 Operating Budget

Component: **Aircraft Section**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	564.1	556.4			626.3	626.3	569.4	626.3			626.3
Travel	57.4	28.0			33.6	33.6	33.6	33.6			33.6
Contractual	713.9	684.3			789.4	789.4	698.0	789.4			789.4
Commodities	558.6	361.1			364.1	364.1	364.1	364.1			364.1
Equipment	134.3	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>2,028.3</b>	<b>1,629.8</b>			<b>1,813.4</b>	<b>1,813.4</b>	<b>1,665.1</b>	<b>1,813.4</b>			<b>1,813.4</b>
1004 Gen Fund	1,464.5	1,427.3			1,575.6	1,575.6	1,427.3	1,575.6			1,575.6
1007 I/A Rcpts	452.3	92.0			127.3	127.3	127.3	127.3			127.3
1024 Fish/Game	110.5	110.5			110.5	0.0	0.0	0.0			0.0
1053 Invst Loss	1.0										
1134 F&G Dup						110.5	110.5	110.5			110.5
Perm Full Time	9.0	9.0			10.0	10.0	10.0	10.0			10.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Aircraft Section**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,629.8	556.4	28.0	684.3	361.1	0.0	0.0	0.0	0.0	9	0
Gen Fund		1,427.3										
I/A Rcpts		92.0										
Fish/Game		110.5										
***** Changes from FY00 Management Plan to FY01 House *****												
Reclassify PCN 12-3849 PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 12-3849 PPT position from E & IS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Use F&G Dup fund to avoid duplicated count of expenditures	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game		(110.5)										
F&G Dup		110.5										
Aircraft Maintenance Support	Inc	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		56.9										
Risk Management - Aircraft	Inc	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		91.4										
Flight Hours and Aircraft Costs	Inc	35.3	13.0	5.6	13.7	3.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		35.3										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Reclassify PCN 12-3849 PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 12-3849 PPT position from E & IS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Use F&G Dup fund to avoid duplicated count of expenditures	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game		(110.5)										
F&G Dup		110.5										
Aircraft Maintenance Support	Inc	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		56.9										
Reverse Aircraft Maintenance Support Increment	Dec	(56.9)	(56.9)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Gen Fund		(56.9)										

## Component Transaction Detail - FY00 Operating Budget

Component: **Aircraft Section**  
 BRU: Fish and Wildlife Protection

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Risk Management - Aircraft Gen Fund           91.4	Inc	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0.0	0	0
Reverse Risk Management - Aircraft Increment Gen Fund           (91.4)	Dec	(91.4)	(0.0)	(0.0)	(91.4)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Flight Hours and Aircraft Costs I/A Rcpts           35.3	Inc	35.3	13.0	5.6	13.7	3.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Reclassify PCN 12-3849 PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 12-3849 PPT position from E & IS	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Use F&G Dup fund to avoid duplicated count of expenditures Fish/Game       (110.5) F&G Dup        110.5	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Aircraft Maintenance Support Gen Fund           56.9	Inc	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Risk Management - Aircraft Gen Fund           91.4	Inc	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0.0	0	0
Flight Hours and Aircraft Costs I/A Rcpts           35.3	Inc	35.3	13.0	5.6	13.7	3.0	0.0	0.0	0.0	0.0	0	0



## Component Detail - FY01 Operating Budget

Component: **Marine Enforcement**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,779.9	1,953.9			2,075.9	2,075.9	2,075.9	2,075.9			2,075.9
Travel	68.3	55.4			55.4	55.4	55.4	55.4			55.4
Contractual	395.2	360.6			368.8	368.8	360.6	368.8			368.8
Commodities	581.2	558.1			558.1	558.1	558.1	558.1			558.1
Equipment	34.8	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>2,859.4</b>	<b>2,928.0</b>			<b>3,058.2</b>	<b>3,058.2</b>	<b>3,050.0</b>	<b>3,058.2</b>			<b>3,058.2</b>
1004 Gen Fund	2,456.9	2,526.9			2,657.1	2,657.1	2,648.9	2,657.1			2,657.1
1024 Fish/Game	401.1	401.1			401.1	0.0	0.0	0.0			0.0
1053 Invst Loss	1.4										
1134 F&G Dup						401.1	401.1	401.1			401.1
Perm Full Time	22.0	21.0			22.0	22.0	22.0	22.0			22.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Marine Enforcement**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,928.0	1,953.9	55.4	360.6	558.1	0.0	0.0	0.0	0.0	21	0
Gen Fund		2,526.9										
Fish/Game		401.1										
***** Changes from FY00 Management Plan to FY01 House *****												
Reclassify PCN 12-3856 PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 12-3856: PPT position from E & IS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Technical Adjustment from E & IS	TrIn	122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		122.0										
Use F&G Dup fund to avoid duplicated count of expenditures	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game		(401.1)										
F&G Dup		401.1										
Risk Management - Marine	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		8.2										
Estimated carryforward of unappropriated balance to FY01	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
Reclassify PCN 12-3856 PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 12-3856: PPT position from E & IS	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Technical Adjustment from E & IS	TrIn	122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		122.0										
Use F&G Dup fund to avoid duplicated count of expenditures	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game		(401.1)										
F&G Dup		401.1										
Risk Management - Marine	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		8.2										

## Component Transaction Detail - FY00 Operating Budget

Component: **Marine Enforcement**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Reverse Risk Management - Marine Increment	Dec	(8.2)	(0.0)	(0.0)	(8.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Gen Fund (8.2)												
Estimated carryforward of unappropriated balance to FY01	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Reclassify PCN 12-3856 PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 12-3856: PPT position from E & IS	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Technical Adjustment from E & IS Gen Fund 122.0	Trln	122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Use F&G Dup fund to avoid duplicated count of expenditures Fish/Game (401.1) F&G Dup 401.1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Risk Management - Marine Gen Fund 8.2	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0.0	0	0
Estimated carryforward of unappropriated balance to FY01	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0



## Component Detail - FY01 Operating Budget

Component: **Alaska Fish & Wildlife Safeguard**  
 BRU: Fish and Wildlife Protection

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services		0.0			0.0	0.0	0.0	0.0			0.0
Travel		0.0			0.0	0.0	0.0	0.0			0.0
Contractual		0.0			0.0	0.0	0.0	0.0			0.0
Commodities		0.0			0.0	0.0	0.0	0.0			0.0
Equipment		0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings		0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims		15.0			15.0	0.0	15.0	0.0			0.0
Miscellaneous		0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>		<b>15.0</b>			<b>15.0</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>			<b>0.0</b>
1004 Gen Fund		15.0			15.0	0.0	15.0	0.0			0.0
Perm Full Time		0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time		0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm		0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **AK Fish & Wildlife Safeguard**  
 BRU: Fish and Wildlife Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0
Gen Fund		15.0										
***** Changes from FY00 Management Plan to FY01 House *****												
Wildlife Safeguard Rewards Grant	Dec	(15.0)	0.0	0.0	0.0	0.0	0.0	0.0	(15.0)	0.0	0	0
Gen Fund		(15.0)										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Wildlife Safeguard Rewards Grant	Dec	(15.0)	0.0	0.0	0.0	0.0	0.0	0.0	(15.0)	0.0	0	0
Gen Fund		(15.0)										
Reverse Wildlife Safeguard Rewards Grant Decrement	Inc	15.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	15.0	(0.0)	-0	-0
Gen Fund		15.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Wildlife Safeguard Rewards Grant	Dec	(15.0)	0.0	0.0	0.0	0.0	0.0	0.0	(15.0)	0.0	0	0
Gen Fund		(15.0)										

### Component Detail - FY01 Operating Budget

Component: **Dalton Highway Protection**  
 BRU: Dalton Highway Protection

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	90.0	90.2			90.2	90.2	90.2	90.2			90.2
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>90.0</b>	<b>90.2</b>			<b>90.2</b>	<b>90.2</b>	<b>90.2</b>	<b>90.2</b>			<b>90.2</b>
1004 Gen Fund	89.9	90.2			90.2	90.2	90.2	90.2			90.2
1053 Invst Loss	0.1										
Perm Full Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Dalton Highway Protection**  
 BRU: Dalton Highway Protection

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Gen Fund	ConfCom 90.2	90.2	90.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

## Component Detail - FY01 Operating Budget

Component: **Fire Prevention Operations**  
 BRU: **Fire Prevention**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,178.4	1,216.0			1,285.1	1,216.0	1,285.1	1,285.1	0.0		1,285.1
Travel	56.7	53.4			99.4	53.4	59.4	59.4	40.0		99.4
Contractual	165.4	146.7			288.7	271.7	288.7	288.7	0.0		288.7
Commodities	26.8	21.5			23.5	21.5	23.5	23.5	0.0		23.5
Equipment	23.2	5.1			9.1	5.1	9.1	9.1	0.0		9.1
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
<b>** Total Expend.</b>	<b>1,450.5</b>	<b>1,442.7</b>			<b>1,705.8</b>	<b>1,567.7</b>	<b>1,665.8</b>	<b>1,665.8</b>	<b>40.0</b>		<b>1,705.8</b>
1004 Gen Fund	1,110.0	1,118.3			1,216.4	1,118.3	1,216.4	1,216.4			1,216.4
1005 GF/Prgm	273.1	294.8			334.8	294.8	294.8	294.8	-294.8		0.0
1007 I/A Rcpts	65.1	29.6			154.6	154.6	154.6	154.6			154.6
1053 Invst Loss	2.3										
1156 Rcpt Svcs									334.8		334.8
Perm Full Time	18.0	18.0			18.0	18.0	18.0	18.0	0.0		18.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm	0.0	0.0			1.0	0.0	1.0	1.0	0.0		1.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Fire Prevention Operations**  
 BRU: Fire Prevention

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,442.7	1,238.5	40.9	136.7	21.5	5.1	0.0	0.0	0.0	18	0
Gen Fund		1,118.3										
GF/Prgm		294.8										
I/A Rcpts		29.6										
Transfer Personal Services to Travel and Contractual	LIT	0.0	(22.5)	12.5	10.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 House *****												
Technical Adjustment: I/A Funds for Building Plan Reviews	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		125.0										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Adopt International Building Code	Inc	98.1	69.1	6.0	17.0	2.0	4.0	0.0	0.0	0.0	0	0
Gen Fund		98.1										
Technical Adjustment: I/A Funds for Building Plan Reviews	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		125.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Adopt International Building Code	Inc	98.1	69.1	6.0	17.0	2.0	4.0	0.0	0.0	0.0	0	0
Gen Fund		98.1										
Technical Adjustment: I/A Funds for Building Plan Reviews	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		125.0										
***** FY01 Bills *****												
HB 418 - Receipt Supported Services	FisNot	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm		(294.8)										
Rcpt Svcs		334.8										

### Component Detail - FY01 Operating Budget

Component: **Fire Service Training**  
 BRU: **Fire Prevention**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	333.5	297.5		0.0	297.5	377.5	377.5	377.5	0.0		377.5
Travel	128.1	120.4		51.2	190.6	190.6	190.6	190.6	0.0		190.6
Contractual	67.9	136.1		9.8	145.9	145.9	145.9	145.9	0.0		145.9
Commodities	30.0	89.3		8.2	109.3	109.3	109.3	109.3	0.0		109.3
Equipment	8.6	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0
Lands/Buildings	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0
<b>** Total Expend.</b>	<b>568.1</b>	<b>643.3</b>		<b>69.2</b>	<b>743.3</b>	<b>823.3</b>	<b>823.3</b>	<b>823.3</b>	<b>0.0</b>		<b>823.3</b>
1002 Fed Rcpts	10.8	40.0		69.2	40.0	40.0	40.0	40.0			40.0
1004 Gen Fund	364.1	356.4			356.4	356.4	356.4	356.4			356.4
1005 GF/Prgm	19.1	19.1			19.1	19.1	19.1	19.1	-19.1		0.0
1007 I/A Rcpts	93.6	26.5			26.5	26.5	26.5	26.5			26.5
1053 Invst Loss	0.7										
1108 Stat Desig	79.8	201.3			301.3	381.3	381.3	381.3			381.3
1156 Rcpt Svcs									19.1		19.1
Perm Full Time	4.0	4.0		0.0	4.0	5.0	5.0	5.0	0.0		5.0
Perm Part Time	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Fire Service Training**  
 BRU: Fire Prevention

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	643.3	342.6	96.4	127.5	76.8	0.0	0.0	0.0	0.0	4	0
Fed Rcpts		40.0										
Gen Fund		356.4										
GF/Prgm		19.1										
I/A Rcpts		26.5										
Stat Desig		201.3										
Transfer Personal Services to Travel, Contractual & Supplies	LIT	(0.0)	(45.1)	24.0	8.6	12.5	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 House *****												
Fire Emergency Response Training	Inc	100.0	0.0	70.2	9.8	20.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		100.0										
Funding for Fire Service Trainer Position in Fairbanks	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Stat Desig		80.0										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Fire Emergency Response Training	Inc	100.0	0.0	70.2	9.8	20.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		100.0										
Funding for Fire Service Trainer Position in Fairbanks	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Stat Desig		80.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Fire Emergency Response Training	Inc	100.0	0.0	70.2	9.8	20.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		100.0										
Funding for Fire Service Trainer Position in Fairbanks	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Stat Desig		80.0										
***** FY01 Bills *****												
HB 418 - Receipt Supported Services	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm		(19.1)										
Rcpt Svcs		19.1										

## Component Detail - FY01 Operating Budget

Component: **Alaska Fire Standards Council**  
 BRU: Alaska Fire Standards Council

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services					71.0	0.0	71.0	0.0	0.0		0.0
Travel					61.2	0.0	61.2	0.0	0.0		0.0
Contractual					72.2	100.0	72.2	220.0	0.0		220.0
Commodities					5.6	0.0	5.6	0.0	0.0		0.0
Equipment					10.0	0.0	10.0	0.0	0.0		0.0
Lands/Buildings					0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims					0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous					0.0	0.0	0.0	0.0	0.0		0.0
<b>** Total Expend.</b>					<b>220.0</b>	<b>100.0</b>	<b>220.0</b>	<b>220.0</b>	<b>0.0</b>		<b>220.0</b>
1004 Gen Fund					120.0						
1108 Stat Desig					100.0	100.0	220.0	220.0	-220.0		0.0
1152 AFSC Rcpts									220.0		220.0
Perm Full Time					2.0	0.0	0.0	0.0	0.0		0.0
Perm Part Time					0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm					0.0	0.0	0.0	0.0	0.0		0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **AK Fire Standards Council**  
 BRU: Alaska Fire Standards Council

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 House *****												
Establish AK Fire Standards Council	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		100.0										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Establish AK Fire Standards Council	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		100.0										
Reverse Establish AK Fire Standards Council	Dec	(100.0)	(0.0)	(0.0)	(100.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Stat Desig		(100.0)										
Re-establish AK Fire Standards Council w/ Gov. line items	Inc	220.0	71.0	61.2	72.2	5.6	10.0	0.0	0.0	0.0	0	0
Stat Desig		220.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Establish AK Fire Standards Council	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		100.0										
Increase funding for AK Fire Standards Council	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		120.0										
***** FY01 Bills *****												
HB 380 Insurer Tax Credit: Fire Standards Council	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig		(220.0)										
AFSC		220.0										
Rcpts												

## Component Detail - FY01 Operating Budget

Component: **Highway Safety Planning Operations**  
 BRU: Highway Safety Planning Agency

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	118.7	121.9			-0.0	-0.0	-0.0	-0.0			-0.0
Travel	5.6	7.7			-0.0	-0.0	-0.0	-0.0			-0.0
Contractual	9.9	9.2			0.0	0.0	0.0	0.0			0.0
Commodities	3.1	3.5			0.0	0.0	0.0	0.0			0.0
Equipment	2.2	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>139.5</b>	<b>142.3</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			<b>0.0</b>
1002 Fed Rcpts	66.2	67.5			0.0	0.0	0.0	0.0			0.0
1003 G/F Match	73.3	74.8			0.0	0.0	0.0	0.0			0.0
Perm Full Time	3.0	2.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Hwy Safety Planning Operations**  
 BRU: Highway Safety Planning Agency

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	142.3	121.9	7.7	9.2	3.5	0.0	0.0	0.0	0.0	2	0
Fed Rcpts	67.5											
G/F Match	74.8											
***** Changes from FY00 Management Plan to FY01 House *****												
Amd: Executive Order No. 101: Transfer HSPA from DPS to DOT/	ATrOut	(142.3)	(121.9)	(7.7)	(9.2)	(3.5)	0.0	0.0	0.0	0.0	-2	0
Fed Rcpts	(67.5)											
G/F Match	(74.8)											
***** Changes from FY00 Management Plan to FY01 Senate *****												
Amd: Executive Order No. 101: Transfer HSPA from DPS to DOT/	ATrOut	(142.3)	(121.9)	(7.7)	(9.2)	(3.5)	0.0	0.0	0.0	0.0	-2	0
Fed Rcpts	(67.5)											
G/F Match	(74.8)											
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Amd: Executive Order No. 101: Transfer HSPA from DPS to DOT/	ATrOut	(142.3)	(121.9)	(7.7)	(9.2)	(3.5)	0.0	0.0	0.0	0.0	-2	0
Fed Rcpts	(67.5)											
G/F Match	(74.8)											

### Component Detail - FY01 Operating Budget

Component: **Federal Grants**  
 BRU: Highway Safety Planning Agency

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	117.6	119.6			-0.0	-0.0	-0.0	-0.0			-0.0
Travel	18.5	27.5			0.0	0.0	0.0	0.0			0.0
Contractual	33.5	39.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.6	2.5			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	1,081.7	1,269.1			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,251.9</b>	<b>1,457.7</b>			<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>			<b>-0.0</b>
1002 Fed Rcpts	1,251.9	1,457.7			0.0	0.0	0.0	0.0			0.0
Perm Full Time	2.0	2.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Federal Grants**  
 BRU: Highway Safety Planning Agency

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,457.7	123.6	27.5	35.0	2.5	0.0	0.0	1,269.1	0.0	2	0
Fed Rcpts 1,457.7												
Transfer from Personal Services to Contractual Services	LIT	0.0	(4.0)	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer Funding to Meet Personal Services Need	LIT	0.0	3.8	0.0	0.0	0.0	0.0	0.0	(3.8)	0.0	0	0
Amd: Executive Order No. 101: Transfer HSPA from DPS to DOT/	ATrOut	(1,457.7)	(123.4)	(27.5)	(39.0)	(2.5)	0.0	0.0	(1,265.3)	0.0	-2	0
Fed Rcpts (1,457.7)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Funding to Meet Personal Services Need	LIT	0.0	3.8	0.0	0.0	0.0	0.0	0.0	(3.8)	0.0	0	0
Amd: Executive Order No. 101: Transfer HSPA from DPS to DOT/	ATrOut	(1,457.7)	(123.4)	(27.5)	(39.0)	(2.5)	0.0	0.0	(1,265.3)	0.0	-2	0
Fed Rcpts (1,457.7)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Funding to Meet Personal Services Need	LIT	0.0	3.8	0.0	0.0	0.0	0.0	0.0	(3.8)	0.0	0	0
Amd: Executive Order No. 101: Transfer HSPA from DPS to DOT/	ATrOut	(1,457.7)	(123.4)	(27.5)	(39.0)	(2.5)	0.0	0.0	(1,265.3)	0.0	-2	0
Fed Rcpts (1,457.7)												

### Component Detail - FY01 Operating Budget

Component: **Special Projects**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	155.9	0.0		0.0	0.0	0.0	0.0	0.0			0.0
Travel	59.7	44.8		0.0	44.8	44.8	44.8	44.8			44.8
Contractual	732.1	1,118.2		163.2	1,522.1	1,522.1	1,522.1	1,522.1			1,522.1
Commodities	98.9	67.0		0.0	115.0	115.0	115.0	115.0			115.0
Equipment	261.7	155.3		0.0	357.6	357.6	357.6	357.6			357.6
Lands/Buildings	0.0	0.0		0.0	0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0		0.0	0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0		0.0	0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,308.3</b>	<b>1,385.3</b>		<b>163.2</b>	<b>2,039.5</b>	<b>2,039.5</b>	<b>2,039.5</b>	<b>2,039.5</b>			<b>2,039.5</b>
1002 Fed Rcpts	1,060.1	1,385.3		163.2	1,570.6	1,570.6	1,570.6	1,570.6			1,570.6
1007 I/A Rcpts	248.2				468.9	468.9	468.9	468.9			468.9
Perm Full Time	0.0	0.0		0.0	0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0		0.0	0.0	0.0	0.0	0.0			0.0
Non-Perm	1.0	0.0		0.0	0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Fed Rcpts      1,385.3	ConfCom	1,385.3	68.1	44.8	1,050.1	67.0	155.3	0.0	0.0	0.0	1	0
Transfer PCN 12-1846 to NTF component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Transfer of Personal Services funding to Contractual	LIT	0.0	(68.1)	0.0	68.1	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 House *****												
Adjust Line Items to Planned Expenditure Patterns in FY2001	LIT	0.0	0.0	0.0	(65.0)	0.0	65.0	0.0	0.0	0.0	0	0
Federal Law Enforcement Grants Fed Rcpts      185.3	Inc	185.3	0.0	0.0	0.0	48.0	137.3	0.0	0.0	0.0	0	0
Tech. Adjustment: I/A Funds for Holiday Enf. and training I/A Rcpts      150.0	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Violence Against Women Act Federal Funds from CDVSA I/A Rcpts      318.9	Inc	318.9	0.0	0.0	318.9	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
Adjust Line Items to Planned Expenditure Patterns in FY2001	LIT	0.0	0.0	0.0	(65.0)	0.0	65.0	0.0	0.0	0.0	0	0
Federal Law Enforcement Grants Fed Rcpts      185.3	Inc	185.3	0.0	0.0	0.0	48.0	137.3	0.0	0.0	0.0	0	0
Tech. Adjustment: I/A Funds for Holiday Enf. and training I/A Rcpts      150.0	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Violence Against Women Act Federal Funds from CDVSA I/A Rcpts      318.9	Inc	318.9	0.0	0.0	318.9	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Adjust Line Items to Planned Expenditure Patterns in FY2001	LIT	0.0	0.0	0.0	(65.0)	0.0	65.0	0.0	0.0	0.0	0	0

## Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Federal Law Enforcement Grants Fed Rcpts           185.3	Inc	185.3	0.0	0.0	0.0	48.0	137.3	0.0	0.0	0.0	0	0
Tech. Adjustment: I/A Funds for Holiday Enf. and training I/A Rcpts           150.0	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Violence Against Women Act Federal Funds from CDVSA I/A Rcpts           318.9	Inc	318.9	0.0	0.0	318.9	0.0	0.0	0.0	0.0	0.0	0	0



### Component Detail - FY01 Operating Budget

Component: **Criminal Investigations Bureau**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	2,321.7	2,365.4			2,383.8	2,290.2	2,290.2	2,290.2	0.0		2,290.2
Travel	44.2	109.3			109.3	109.3	109.3	109.3	0.0		109.3
Contractual	584.5	599.3			599.3	599.3	599.3	599.3	7.8		607.1
Commodities	75.8	62.3			62.3	62.3	62.3	62.3	0.0		62.3
Equipment	21.6	0.0			0.0	0.0	0.0	0.0	15.0		15.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
<b>** Total Expend.</b>	<b>3,047.8</b>	<b>3,136.3</b>			<b>3,154.7</b>	<b>3,061.1</b>	<b>3,061.1</b>	<b>3,061.1</b>	<b>22.8</b>		<b>3,083.9</b>
1004 Gen Fund	2,950.2	3,061.1			3,061.1	3,061.1	3,061.1	3,061.1	22.8		3,083.9
1007 I/A Rcpts	93.2	75.2			93.6	0.0	0.0	0.0			0.0
1053 Invst Loss	4.4										
Perm Full Time	34.0	32.0			32.0	32.0	32.0	32.0	0.0		32.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Criminal Investigations Bureau**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	3,211.7	2,440.8	109.3	599.3	62.3	0.0	0.0	0.0	0.0	33	0
Gen Fund 3,136.5												
I/A Rcpts 75.2												
Unallocated Reduction Spread	Unalloc	(75.4)	(75.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (75.4)												
Reduce one full-time position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Delete I/A funding to align with DEC decrement	Dec	(75.2)	(75.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (75.2)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Delete I/A funding to align with DEC decrement	Dec	(75.2)	(75.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (75.2)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Delete I/A funding to align with DEC decrement	Dec	(75.2)	(75.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (75.2)												
***** FY01 Bills *****												
SB 259 Crimes: Representations/I.D./Computers	FisNot	22.8	0.0	0.0	7.8	0.0	15.0	0.0	0.0	0.0	0	0
Gen Fund 22.8												

### Component Detail - FY01 Operating Budget

Component: **Director's Office**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	581.4	589.8	0.0		589.8	589.8	589.8	589.8			589.8
Travel	13.5	14.4	0.0		14.4	14.4	14.4	14.4			14.4
Contractual	60.1	33.3	30.0		33.3	33.3	33.3	33.3			33.3
Commodities	10.1	14.3	0.0		14.3	14.3	14.3	14.3			14.3
Equipment	19.4	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>684.5</b>	<b>651.8</b>	<b>30.0</b>		<b>651.8</b>	<b>651.8</b>	<b>651.8</b>	<b>651.8</b>			<b>651.8</b>
1004 Gen Fund	682.8	651.8	30.0		651.8	651.8	651.8	651.8			651.8
1053 Invst Loss	1.7										
Perm Full Time	9.0	9.0	0.0		9.0	9.0	9.0	9.0			9.0
Perm Part Time	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Director's Office**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	651.8	589.8	14.4	33.3	14.3	0.0	0.0	0.0	0.0	9	0
Gen Fund		651.8										
***** FY00 Supplementals *****												
HCS CSSB 250, avalanche warning services	Suppl	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		30.0										

### Component Detail - FY01 Operating Budget

Component: **Judicial Services-Anchorage**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPIn</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,600.0	1,717.1			1,717.1	1,717.1	1,717.1	1,717.1	0.0		1,717.1
Travel	0.7	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Contractual	181.4	161.4			161.4	161.4	161.4	161.4	0.0		161.4
Commodities	62.3	34.9			34.9	34.9	34.9	34.9	0.0		34.9
Equipment	60.1	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
<b>** Total Expend.</b>	<b>1,904.5</b>	<b>1,913.4</b>			<b>1,913.4</b>	<b>1,913.4</b>	<b>1,913.4</b>	<b>1,913.4</b>	<b>0.0</b>		<b>1,913.4</b>
1004 Gen Fund	1,870.5	1,861.6			1,861.6	1,861.6	1,861.6	1,861.6			1,861.6
1005 GF/Prgm	31.3	51.8			51.8	51.8	51.8	51.8	-51.8		0.0
1053 Invst Loss	2.7										
1156 Rcpt Svcs									51.8		51.8
Perm Full Time	29.0	26.0			26.0	26.0	26.0	26.0	0.0		26.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Judicial Services-Anchorage**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,985.2	1,788.9	0.0	161.4	34.9	0.0	0.0	0.0	0.0	28	0
Gen Fund		1,933.4										
GF/Prgm		51.8										
PCN 12-1304 Lieutenant from Ak State Troopers Detach.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 12-1109 Admin. Asst. to AK State Troopers Detach.	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 12-1830 Admin. Clerk II to AK State Troopers Detach.	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Unallocated Reduction Spread	Unalloc	(71.8)	(71.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		(71.8)										
Reduce one full-time position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
***** FY01 Bills *****												
HB 418 - Receipt Supported Services	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm		(51.8)										
Rcpt Svcs		51.8										

### Component Detail - FY01 Operating Budget

Component: **Prisoner Transportation**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Travel	1,387.9	1,401.7			1,401.7	1,401.7	1,401.7	1,401.7			1,401.7
Contractual	15.4	65.0			65.0	65.0	65.0	65.0			65.0
Commodities	14.7	10.0			10.0	10.0	10.0	10.0			10.0
Equipment	5.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,423.0</b>	<b>1,476.7</b>			<b>1,476.7</b>	<b>1,476.7</b>	<b>1,476.7</b>	<b>1,476.7</b>			<b>1,476.7</b>
1004 Gen Fund	1,423.0	1,476.7			1,476.7	1,476.7	1,476.7	1,476.7			1,476.7
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Prisoner Transportation**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,476.7	0.0	1,401.7	65.0	10.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		1,476.7										

### Component Detail - FY01 Operating Budget

Component: **Search and Rescue**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Travel	19.2	66.6			66.6	66.6	66.6	66.6			66.6
Contractual	121.9	99.3			99.3	99.3	99.3	99.3			99.3
Commodities	80.8	117.2			117.2	117.2	117.2	117.2			117.2
Equipment	17.4	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>239.3</b>	<b>283.1</b>			<b>283.1</b>	<b>283.1</b>	<b>283.1</b>	<b>283.1</b>			<b>283.1</b>
1004 Gen Fund	239.3	283.1			283.1	283.1	283.1	283.1			283.1
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Search and Rescue**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	283.1	0.0	66.6	99.3	117.2	0.0	0.0	0.0	0.0	0	0
Gen Fund	283.1											

## Component Detail - FY01 Operating Budget

Component: **Rural Trooper Housing**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	61.6	61.9			64.9	64.9	64.9	64.9			64.9
Travel	13.3	9.0			9.0	9.0	9.0	9.0			9.0
Contractual	512.7	549.3			584.4	584.4	608.4	608.4			608.4
Commodities	24.1	5.0			5.0	5.0	5.0	5.0			5.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>611.7</b>	<b>625.2</b>			<b>663.3</b>	<b>663.3</b>	<b>687.3</b>	<b>687.3</b>			<b>687.3</b>
1004 Gen Fund	310.6	252.8			252.8	252.8	252.8	252.8			252.8
1005 GF/Prgm	225.0										
1007 I/A Rcpts	76.0	62.4			62.4	62.4	62.4	62.4			62.4
1053 Invst Loss	0.1										
1108 Stat Desig		310.0			348.1	348.1	372.1	372.1			372.1
Perm Full Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Rural Trooper Housing**  
 BRU: Alaska State Troopers

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	625.2	61.9	9.0	549.3	5.0	0.0	0.0	0.0	0.0	1	0
Gen Fund	252.8											
I/A Rcpts	62.4											
Stat Desig	310.0											
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer from Contractual to Personal Service	LIT	0.0	3.0	0.0	(3.0)	0.0	0.0	0.0	0.0	0.0	0	0
Employee Housing	Inc	38.1	0.0	0.0	38.1	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig	38.1											
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer from Contractual to Personal Service	LIT	0.0	3.0	0.0	(3.0)	0.0	0.0	0.0	0.0	0.0	0	0
Employee Housing	Inc	38.1	0.0	0.0	38.1	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig	38.1											
Further Increase to Employee Housing	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0	
Stat Desig	24.0											
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer from Contractual to Personal Service	LIT	0.0	3.0	0.0	(3.0)	0.0	0.0	0.0	0.0	0.0	0	0
Employee Housing	Inc	38.1	0.0	0.0	38.1	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig	38.1											
Further Increase to Employee Housing	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0	
Stat Desig	24.0											

## Component Detail - FY01 Operating Budget

Component: **Narcotics Task Force**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,206.6	1,317.8			1,317.8	1,317.8	1,317.8	1,317.8			1,317.8
Travel	51.4	53.2			53.2	53.2	53.2	53.2			53.2
Contractual	1,047.7	1,233.3			1,233.3	1,233.3	1,233.3	1,233.3			1,233.3
Commodities	13.5	15.0			15.0	15.0	15.0	15.0			15.0
Equipment	42.5	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	588.6	605.6			605.6	605.6	605.6	605.6			605.6
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>2,950.3</b>	<b>3,224.9</b>			<b>3,224.9</b>	<b>3,224.9</b>	<b>3,224.9</b>	<b>3,224.9</b>			<b>3,224.9</b>
1002 Fed Rcpts	2,556.5	2,785.3			2,785.3	2,785.3	2,785.3	2,785.3			2,785.3
1003 G/F Match	393.8	439.6			439.6	439.6	439.6	439.6			439.6
Perm Full Time	16.0	18.0			18.0	18.0	18.0	18.0			18.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Narcotics Task Force**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	3,224.9	1,317.8	53.2	1,233.3	15.0	0.0	0.0	605.6	0.0	17	0
Fed Rcpts 2,785.3												
G/F Match 439.6												
PCN 12-1846 from AST/Special Projects	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

### Component Detail - FY01 Operating Budget

Component: **Commercial Vehicle Enforcement**  
 BRU: **Alaska State Troopers**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPIn</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	86.7	89.9			89.9	89.9	89.9	89.9			89.9
Travel	0.0	-0.0			-0.0	-0.0	-0.0	-0.0			-0.0
Contractual	18.6	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>105.3</b>	<b>89.9</b>			<b>89.9</b>	<b>89.9</b>	<b>89.9</b>	<b>89.9</b>			<b>89.9</b>
1007 I/A Rcpts	105.3	89.9			89.9	89.9	89.9	89.9			89.9
Perm Full Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

**Component Transaction Detail - FY00 Operating Budget**

Component: **Commercial Vehicle Enforcement**  
 BRU: Alaska State Troopers

**Agency: Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee I/A Rcpts	89.9 ConfCom	89.9	89.9	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	1	0

## Component Detail - FY01 Operating Budget

Component: **Alaska State Trooper Detachments**  
 BRU: **Alaska State Trooper Detachments**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	24,115.6	26,269.8			25,105.6	25,105.6	25,194.1	25,194.1			25,194.1
Travel	932.4	1,052.1			1,114.6	1,114.6	1,114.6	1,114.6			1,114.6
Contractual	6,405.2	6,113.4			6,270.0	6,270.0	6,270.0	6,270.0			6,270.0
Commodities	738.7	764.5			722.5	722.5	722.5	722.5			722.5
Equipment	208.4	89.9			35.5	35.5	35.5	35.5			35.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>32,400.3</b>	<b>34,289.7</b>			<b>33,248.2</b>	<b>33,248.2</b>	<b>33,336.7</b>	<b>33,336.7</b>			<b>33,336.7</b>
1002 Fed Rcpts	12.4	14.0			14.0	14.0	14.0	14.0			14.0
1004 Gen Fund	32,100.5	32,605.9			32,605.9	32,605.9	32,694.4	32,694.4			32,694.4
1005 GF/Prgm	129.1	167.4			167.4	167.4	167.4	167.4			167.4
1007 I/A Rcpts	77.1	1,453.1			411.6	411.6	411.6	411.6			411.6
1053 Invst Loss	39.3										
1055 IA/OIL HAZ	41.9	49.3			49.3	49.3	49.3	49.3			49.3
Perm Full Time	364.0	345.0			323.0	323.0	324.0	324.0			324.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **AST Detachments**  
 BRU: Alaska State Trooper Detachments

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	34,425.0	26,438.3	1,052.1	6,113.4	764.5	89.9	0.0	0.0	(33.2)	345	0
Fed Rcpts		14.0										
Gen Fund		32,741.2										
GF/Prgm		167.4										
I/A Rcpts		1,453.1										
IA/OIL		49.3										
HAZ												
Unallocated Reduction Spread	Unalloc	(135.3)	(135.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		(135.3)										
Spead Miscellaneous Reduction	LIT	0.0	(33.2)	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0
Reduce one full-time position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 12-1550 State Trooper from VPSO Admin.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 12-1109 Admin. Asst. From Judicial Services - Anch.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 12-1830 Admin. Clerk II from Judicial Services - Anch.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 12-1039 Sergeant to VPSO Admin.	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 12-1304 Lieutenant to Judicial Services - Anch.	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Byrne DARE Training and DOE DARE Training Match	Inc	101.5	0.0	62.5	22.0	9.0	8.0	0.0	0.0	0.0	0	0
I/A Rcpts		101.5										
Governor's Security	Inc	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		44.0										
Construction Zone Enforcement	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		80.0										

## Component Transaction Detail - FY00 Operating Budget

Component: **AST Detachments**  
 BRU: Alaska State Trooper Detachments

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 House *****												
Technical Adjustment: I/A Funds for Firearms Training	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		150.0										
Delete Unfunded Court Services Officers	Dec	(1,417.0)	(1,288.2)	0.0	(15.4)	(51.0)	(62.4)	0.0	0.0	0.0	-22	0
I/A Rcpts		(1,417.0)										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Byrne DARE Training and DOE DARE Training Match	Inc	101.5	0.0	62.5	22.0	9.0	8.0	0.0	0.0	0.0	0	0
I/A Rcpts		101.5										
Governor's Security	Inc	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		44.0										
Construction Zone Enforcement	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		80.0										
Technical Adjustment: I/A Funds for Firearms Training	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		150.0										
Delete Unfunded Court Services Officers	Dec	(1,417.0)	(1,288.2)	0.0	(15.4)	(51.0)	(62.4)	0.0	0.0	0.0	-22	0
I/A Rcpts		(1,417.0)										
Reverse Delete Unfunded Court Services Officers	Inc	1,417.0	1,288.2	(0.0)	15.4	51.0	62.4	(0.0)	(0.0)	(0.0)	22	-0
I/A Rcpts		1,417.0										
Reverse Byrne DARE Training and DOE DARE Training Match	Dec	(101.5)	(0.0)	(62.5)	(22.0)	(9.0)	(8.0)	(0.0)	(0.0)	(0.0)	-0	-0
I/A Rcpts		(101.5)										
Reverse I/A Funds for Firearms Training Increment	Dec	(150.0)	(0.0)	(0.0)	(150.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
I/A Rcpts		(150.0)										
Reverse Governor's Security Increment	Dec	(44.0)	(44.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
I/A Rcpts		(44.0)										
Reverse Construction Zone Enforcement Increment	Dec	(80.0)	(80.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
I/A Rcpts		(80.0)										

## Component Transaction Detail - FY00 Operating Budget

Component: **AST Detachments**  
 BRU: Alaska State Trooper Detachments

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
To AST Detach. Payroll & Benefits BRU/Appropriation	TrOut	(26,269.8)	(26,269.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-345	0
Gen Fund (24,756.2)												
GF/Prgm (150.8)												
I/A Rcpts (1,313.5)												
IA/OIL (49.3)												
HAZ												
To AST Detach. Operations BRU/Appropriation	TrOut	(8,019.9)	0.0	(1,052.1)	(6,113.4)	(764.5)	(89.9)	0.0	0.0	0.0	0	0
Fed Rcpts (14.0)												
Gen Fund (7,849.7)												
GF/Prgm (16.6)												
I/A Rcpts (139.6)												
From AST Detachments Payroll & Benefits	TrIn	25,194.1	25,194.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	324	0
Gen Fund 24,844.7												
GF/Prgm 150.8												
I/A Rcpts 149.3												
IA/OIL 49.3												
HAZ												
From AST Detachments Operations	TrIn	8,142.6	0.0	1,114.6	6,270.0	722.5	35.5	0.0	0.0	0.0	0	0
Fed Rcpts 14.0												
Gen Fund 7,849.7												
GF/Prgm 16.6												
I/A Rcpts 262.3												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Byrne DARE Training and DOE DARE Training Match	Inc	101.5	0.0	62.5	22.0	9.0	8.0	0.0	0.0	0.0	0	0
I/A Rcpts 101.5												
Governor's Security	Inc	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 44.0												
Construction Zone Enforcement	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 80.0												
Technical Adjustment: I/A Funds for Firearms Training	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 150.0												
Delete Unfunded Court Services Officers	Dec	(1,417.0)	(1,288.2)	0.0	(15.4)	(51.0)	(62.4)	0.0	0.0	0.0	-22	0
I/A Rcpts (1,417.0)												

## Component Transaction Detail - FY00 Operating Budget

Component: **AST Detachments**  
 BRU: Alaska State Trooper Detachments

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Increment for new trooper Gen Fund	Inc	88.5	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
88.5												



### Component Detail - FY01 Operating Budget

Component: **Alaska State Trooper Detachments - Petersburg**  
 BRU: Alaska State Troopers Detachments - Petersburg

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services							136.5				
Travel							0.0				
Contractual							0.0				
Commodities							0.0				
Equipment							0.0				
Lands/Buildings							0.0				
Grants, Claims							0.0				
Miscellaneous							0.0				
<b>** Total Expend.</b>							<b>136.5</b>				
1004 Gen Fund							136.5				
Perm Full Time							1.0				
Perm Part Time							0.0				
Non-Perm							0.0				

## Component Transaction Detail - FY00 Operating Budget

Component: **AST Detach Petersburg**  
 BRU: Alaska State Troopers Detachments - Petersburg

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Increment for Petersburg trooper Gen Fund           136.5	Inc	136.5	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

## Component Detail - FY01 Operating Budget

Component: **Contracts**  
 BRU: Village Public Safety Officer Program

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	5,177.3	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	95.7	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	5,523.5			6,123.5	5,523.5	5,523.5	5,523.5			5,523.5
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>5,273.0</b>	<b>5,523.5</b>			<b>6,123.5</b>	<b>5,523.5</b>	<b>5,523.5</b>	<b>5,523.5</b>			<b>5,523.5</b>
1004 Gen Fund	5,253.0	5,523.5			6,123.5	5,523.5	5,523.5	5,523.5			5,523.5
1007 I/A Rcpts	20.0										
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Contracts**  
 BRU: Village Public Safety Officer Program

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	5,523.5	0.0	0.0	0.0	0.0	0.0	0.0	5,523.5	0.0	0	0
Gen Fund		5,523.5										

## Component Detail - FY01 Operating Budget

Component: **Support**  
 BRU: Village Public Safety Officer Program

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,137.2	1,162.3			1,162.3	1,162.3	1,162.3	1,162.3			1,162.3
Travel	100.3	136.7			136.7	136.7	136.7	136.7			136.7
Contractual	311.4	354.1			404.1	404.1	404.1	404.1			404.1
Commodities	83.1	67.9			67.9	67.9	67.9	67.9			67.9
Equipment	13.2	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,645.2</b>	<b>1,721.0</b>			<b>1,771.0</b>	<b>1,771.0</b>	<b>1,771.0</b>	<b>1,771.0</b>			<b>1,771.0</b>
1004 Gen Fund	1,621.3	1,721.0			1,721.0	1,721.0	1,721.0	1,721.0			1,721.0
1007 I/A Rcpts	22.2				50.0	50.0	50.0	50.0			50.0
1053 Invst Loss	1.7										
Perm Full Time	13.0	13.0			13.0	13.0	13.0	13.0			13.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Support**  
 BRU: Village Public Safety Officer Program

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,721.0	1,162.3	136.7	354.1	67.9	0.0	0.0	0.0	0.0	13	0
Gen Fund		1,721.0										
***** Changes from FY00 Management Plan to FY01 House *****												
I/A funds for DV Mandatory Arrests and Parole Supervision	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		50.0										
***** Changes from FY00 Management Plan to FY01 Senate *****												
I/A funds for DV Mandatory Arrests and Parole Supervision	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		50.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
I/A funds for DV Mandatory Arrests and Parole Supervision	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		50.0										

## Component Detail - FY01 Operating Budget

Component: **Administration**  
 BRU: Village Public Safety Officer Program

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	216.6	238.1			238.1	238.1	238.1	238.1			238.1
Travel	10.0	7.0			7.0	7.0	7.0	7.0			7.0
Contractual	1.5	6.2			6.2	6.2	6.2	6.2			6.2
Commodities	1.6	2.2			2.2	2.2	2.2	2.2			2.2
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>229.7</b>	<b>253.5</b>			<b>253.5</b>	<b>253.5</b>	<b>253.5</b>	<b>253.5</b>			<b>253.5</b>
1004 Gen Fund	229.1	253.5			253.5	253.5	253.5	253.5			253.5
1053 Invst Loss	0.6										
Perm Full Time	3.0	3.0			3.0	3.0	3.0	3.0			3.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Administration**  
 BRU: Village Public Safety Officer Program

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Gen Fund	253.5 ConfCom	253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	0.0	3	0
PCN 12-1039 Sergeant from AK State Trooper Detach.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 12-1550 State Trooper to AK State Troopers Detach.	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0

### Component Detail - FY01 Operating Budget

Component: **Alaska Police Standards Council**  
 BRU: Alaska Police Standards Council

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	237.3	238.2			238.2	238.2	238.2	238.2	0.0		238.2
Travel	43.1	30.7			30.7	30.7	30.7	30.7	0.0		30.7
Contractual	486.6	440.7			576.4	440.7	440.7	440.7	235.7		676.4
Commodities	33.3	6.4			6.4	6.4	6.4	6.4	0.0		6.4
Equipment	40.0	2.0			2.0	2.0	2.0	2.0	0.0		2.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	-0.0			-0.0	-0.0	-0.0	-0.0	0.0		-0.0
<b>** Total Expend.</b>	<b>840.3</b>	<b>718.0</b>			<b>853.7</b>	<b>718.0</b>	<b>718.0</b>	<b>718.0</b>	<b>235.7</b>		<b>953.7</b>
1004 Gen Fund	125.6										
1005 GF/Prgm	714.6	718.0			718.0	718.0	718.0	718.0	-714.3		3.7
1053 Invst Loss	0.1										
1146 Fee Supp					135.7						
1156 Rcpt Svcs									950.0		950.0
Perm Full Time	4.0	4.0			4.0	4.0	4.0	4.0	0.0		4.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Ak Police Standards Council**  
 BRU: Alaska Police Standards Council

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee GF/Prgm 718.0	ConfCom	718.0	238.2	30.7	569.1	6.4	2.0	0.0	0.0	(128.4)	3	1
Upgrade position and Change Status from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Spread Miscellaneous Reduction	LIT	0.0	0.0	0.0	(128.4)	0.0	0.0	0.0	0.0	128.4	0	0
***** FY01 Bills *****												
HB 112 Establish Alaska Public Building Fund Approp to DPS GF/Prgm 3.7	FisNot	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0
HB 418 - Receipt Supported Services GF/Prgm (718.0) Rcpt Svcs 950.0	FisNot	232.0	0.0	0.0	232.0	0.0	0.0	0.0	0.0	0.0	0	0

## Component Detail - FY01 Operating Budget

Component: **Violent Crimes Compensation Board**  
 BRU: **Violent Crimes Compensation Board**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	162.9	192.9			192.9	192.9	192.9	192.9			192.9
Travel	17.2	23.5			23.5	23.5	23.5	23.5			23.5
Contractual	63.1	48.6			48.6	48.6	48.6	48.6			48.6
Commodities	3.2	5.9			5.9	5.9	5.9	5.9			5.9
Equipment	0.0	3.0			3.0	3.0	3.0	3.0			3.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	1,094.6	1,083.0			1,480.9	1,180.9	1,480.9	1,300.9			1,300.9
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,341.0</b>	<b>1,356.9</b>			<b>1,754.8</b>	<b>1,454.8</b>	<b>1,754.8</b>	<b>1,574.8</b>			<b>1,574.8</b>
1002 Fed Rcpts	355.1	310.4			408.3	408.3	408.3	408.3			408.3
1004 Gen Fund	253.6						180.0				
1050 PFD Fund	732.3	1,046.5			1,346.5	1,046.5	1,166.5	1,166.5			1,166.5
Perm Full Time	3.0	3.0			3.0	3.0	3.0	3.0			3.0
Perm Part Time	0.0	1.0			1.0	1.0	1.0	1.0			1.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Violent Crimes Comp Board**  
 BRU: Violent Crimes Compensation Board

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,356.9	192.9	23.5	48.6	5.9	3.0	0.0	1,083.0	0.0	3	1
Fed Rcpts		310.4										
PFD Fund		1,046.5										
***** Changes from FY00 Management Plan to FY01 House *****												
Victim Claims	Inc	397.9	0.0	0.0	0.0	0.0	0.0	0.0	397.9	0.0	0	0
Fed Rcpts		97.9										
PFD Fund		300.0										
Technical amendment to correct inadvertant increment	Dec	(300.0)	0.0	0.0	0.0	0.0	0.0	0.0	(300.0)	0.0	0	0
PFD Fund		(300.0)										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Victim Claims	Inc	397.9	0.0	0.0	0.0	0.0	0.0	0.0	397.9	0.0	0	0
Fed Rcpts		97.9										
PFD Fund		300.0										
Technical amendment to correct inadvertant increment	Dec	(300.0)	0.0	0.0	0.0	0.0	0.0	0.0	(300.0)	0.0	0	0
PFD Fund		(300.0)										
GF increment	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0
Gen Fund		180.0										
PFD fund increment	Inc	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0
PFD Fund		120.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Victim Claims	Inc	397.9	0.0	0.0	0.0	0.0	0.0	0.0	397.9	0.0	0	0
Fed Rcpts		97.9										
PFD Fund		300.0										
Technical amendment to correct inadvertant increment	Dec	(300.0)	0.0	0.0	0.0	0.0	0.0	0.0	(300.0)	0.0	0	0
PFD Fund		(300.0)										
PFD fund increment	Inc	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0
PFD Fund		120.0										

### Component Detail - FY01 Operating Budget

Component: **Council on Domestic Violence and Sexual Assault**  
 BRU: Council on Domestic Violence and Sexual Assault

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	314.9	407.4	0.0		430.3	407.4	430.3	430.3			430.3
Travel	26.4	225.3	0.0		59.0	225.3	59.0	59.0			59.0
Contractual	46.6	121.2	0.0		264.8	121.2	264.8	264.8			264.8
Commodities	6.7	11.2	0.0		11.8	11.2	11.8	11.8			11.8
Equipment	14.9	6.0	0.0		5.2	6.0	5.2	5.2			5.2
Lands/Buildings	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Grants, Claims	8,215.6	8,186.7	1,000.0		8,516.7	8,186.7	8,516.7	8,351.7			8,351.7
Miscellaneous	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>8,625.1</b>	<b>8,957.8</b>	<b>1,000.0</b>		<b>9,287.8</b>	<b>8,957.8</b>	<b>9,287.8</b>	<b>9,122.8</b>			<b>9,122.8</b>
1002 Fed Rcpts	2,483.9	2,833.8			2,833.8	2,833.8	2,833.8	2,833.8			2,833.8
1004 Gen Fund	3,961.8	3,854.1			3,354.1	2,819.1	1,869.8	1,231.8			1,231.8
1007 I/A Rcpts	206.3	282.4	1,000.0		282.4	817.4	282.4	1,552.4			1,552.4
1050 PFD Fund	1,972.5	1,987.5			2,817.5	2,487.5	4,301.8	3,504.8			3,504.8
1053 Invst Loss	0.6										
Perm Full Time	6.0	6.0	0.0		6.0	6.0	6.0	6.0			6.0
Perm Part Time	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Non-Perm	1.0	1.0	0.0		1.0	1.0	1.0	1.0			1.0

## Component Transaction Detail - FY00 Operating Budget

Component: **CDVSA**  
 BRU: Council on Domestic Violence and Sexual Assault

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	8,832.8	309.8	225.3	218.8	11.2	6.0	0.0	8,061.7	0.0	6	0
Fed Rcpts		2,833.8										
Gen Fund		3,729.1										
I/A Rcpts		282.4										
PFD Fund		1,987.5										
Sec 36, Ch 84, SLA 99, P 12, L 3 Operating Costs	Special	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0
Gen Fund		125.0										
Move Federal Funding from Contractual to Pers Svcs	LIT	0.0	97.6	0.0	(97.6)	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 House *****												
LFD-Reverse Sec 36, Ch 84, SLA 99, P 12, L 3 Operating Costs	OTI	(125.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(125.0)	(0.0)	-0	-0
Gen Fund		(125.0)										
Amd Funding Source Change to Use Additional Permanent Fund D	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		(500.0)										
PFD Fund		500.0										
Reduce travel and other line items	Dec	(210.0)	0.0	(166.3)	0.0	0.0	(0.8)	0.0	(42.9)	0.0	0	0
Gen Fund		(210.0)										
General fund reduction to be replaced with I/A receipts	Dec	(200.0)	0.0	0.0	0.0	0.0	0.0	0.0	(200.0)	0.0	0	0
Gen Fund		(200.0)										
Inc (and GF replacement) to maintain FY00 funding level	Inc	535.0	0.0	166.3	0.0	0.0	0.8	0.0	367.9	0.0	0	0
I/A Rcpts		535.0										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Funding to Meet Anticipated Needs	LIT	(0.0)	22.9	(166.3)	143.6	0.6	(0.8)	0.0	0.0	0.0	0	0
LFD-Reverse Sec 36, Ch 84, SLA 99, P 12, L 3 Operating Costs	OTI	(125.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(125.0)	(0.0)	-0	-0
Gen Fund		(125.0)										

## Component Transaction Detail - FY00 Operating Budget

Component: **CDVSA**  
 BRU: Council on Domestic Violence and Sexual Assault

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Amd Funding Source Change to Use Additional Permanent Fund D	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (500.0)												
PFD Fund 500.0												
Reduce travel and other line items	Dec	(210.0)	0.0	(166.3)	0.0	0.0	(0.8)	0.0	(42.9)	0.0	0	0
Gen Fund (210.0)												
General fund reduction to be replaced with I/A receipts	Dec	(200.0)	0.0	0.0	0.0	0.0	0.0	0.0	(200.0)	0.0	0	0
Gen Fund (200.0)												
Inc (and GF replacement) to maintain FY00 funding level	Inc	535.0	0.0	166.3	0.0	0.0	0.8	0.0	367.9	0.0	0	0
I/A Rcpts 535.0												
Replace General Funds with PFD Felon Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (949.3)												
PFD Fund 949.3												
Increase funding to meet growing demands for services	Inc	330.0	0.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0
PFD Fund 330.0												
Replace I/A Receipts (H&SS TANF) with PFD Felon Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (535.0)												
PFD Fund 535.0												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Funding to Meet Anticipated Needs	LIT	(0.0)	22.9	(166.3)	143.6	0.6	(0.8)	0.0	0.0	0.0	0	0
LFD-Reverse Sec 36, Ch 84, SLA 99, P 12, L 3 Operating Costs	OTI	(125.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(125.0)	(0.0)	-0	-0
Gen Fund (125.0)												
Amd Funding Source Change to Use Additional Permanent Fund D	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (500.0)												
PFD Fund 500.0												
Reduce travel and other line items	Dec	(210.0)	0.0	(166.3)	0.0	0.0	(0.8)	0.0	(42.9)	0.0	0	0
Gen Fund (210.0)												

**Component Transaction Detail - FY00 Operating Budget**

Component: **CDVSA**  
 BRU: Council on Domestic Violence and Sexual Assault

**Agency: Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
General fund reduction to be replaced with I/A receipts	Dec	(200.0)	0.0	0.0	0.0	0.0	0.0	0.0	(200.0)	0.0	0	0
Gen Fund (200.0)												
Inc (and GF replacement) to maintain FY00 funding level	Inc	535.0	0.0	166.3	0.0	0.0	0.8	0.0	367.9	0.0	0	0
I/A Rcpts 535.0												
Replace General Funds with PFD Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (852.3)												
PFD Fund 852.3												
Replace General Funds with I/A (TANF from H&SS)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (735.0)												
I/A Rcpts 735.0												
Increase funding to meet growing demand for services	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0
PFD Fund 165.0												
***** FY00 Supplementals *****												
SB 192, add I/A rcpts for TANF from DHSS in FY00	Suppl	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0
I/A Rcpts 1,000.0												

## Component Intent & Language - FY01 Operating Budget

Agency: Department of Public Safety

Comp: Council on Domestic Violence and Sexual Assault

BRU: Council on Domestic Violence and Sexual Assault

### Intent

Conf Comm VETOED

- It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault provide services to victims of domestic violence using Temporary Assistance for Needy Families (TANF) funding guidelines that exclude a financial eligibility standard. Victims of domestic violence qualify as "needy families" because mothers and children may be considered homeless as a result of domestic violence.



### Component Detail - FY01 Operating Budget

Component: **Batterers Intervention Program**  
 BRU: **Batterer's Intervention Program**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	316.0	320.0			320.0	320.0	320.0	320.0			320.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>316.0</b>	<b>320.0</b>			<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>			<b>320.0</b>
1002 Fed Rcpts		120.0			0.0	0.0	0.0	0.0			0.0
1004 Gen Fund	116.0						120.0	120.0			120.0
1050 PFD Fund	200.0	200.0			320.0	320.0	200.0	200.0			200.0
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Batterers Intervention Program**  
 BRU: Batterer's Intervention Program

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	320.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0
Fed Rcpts		120.0										
PFD Fund		200.0										
***** Changes from FY00 Management Plan to FY01 House *****												
Fund Source Change from Federal to PFD Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts		(120.0)										
PFD Fund		120.0										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Fund Source Change from Federal to PFD Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts		(120.0)										
PFD Fund		120.0										
Reverse Fund Source Change from Federal to PFD Funds	FndChg	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Fed Rcpts		120.0										
PFD Fund		(120.0)										
Fund Change to replace federal grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts		(120.0)										
Gen Fund		120.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Fund Source Change from Federal to PFD Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts		(120.0)										
PFD Fund		120.0										
Replace PFD funds with General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund		120.0										
PFD Fund		(120.0)										

### Component Detail - FY01 Operating Budget

Component: **Commissioner's Office**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	545.2	526.0			526.0	526.0	526.0	526.0			526.0
Travel	38.0	39.1			39.1	39.1	39.1	39.1			39.1
Contractual	41.2	61.3			61.3	61.3	61.3	61.3			61.3
Commodities	16.3	6.2			6.2	6.2	6.2	6.2			6.2
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>640.7</b>	<b>632.6</b>			<b>632.6</b>	<b>632.6</b>	<b>632.6</b>	<b>632.6</b>			<b>632.6</b>
1004 Gen Fund	639.9	632.6			632.6	632.6	632.6	632.6			632.6
1053 Invst Loss	0.8										
Perm Full Time	7.0	7.0			7.0	7.0	7.0	7.0			7.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Commissioner's Office**  
 BRU: Statewide Support

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Gen Fund	632.6 ConfCom	632.6	526.0	39.1	61.3	6.2	0.0	0.0	0.0	0.0	7	0

### Component Detail - FY01 Operating Budget

Component: **Training Academy**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	626.0	646.1			646.1	646.1	646.1	646.1			646.1
Travel	122.5	249.2			249.2	249.2	249.2	249.2			249.2
Contractual	314.1	300.0			375.0	375.0	375.0	375.0			375.0
Commodities	145.8	127.6			127.6	127.6	127.6	127.6			127.6
Equipment	263.4	51.5			51.5	51.5	51.5	51.5			51.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,471.8</b>	<b>1,374.4</b>			<b>1,449.4</b>	<b>1,449.4</b>	<b>1,449.4</b>	<b>1,449.4</b>			<b>1,449.4</b>
1004 Gen Fund	870.9	817.2			817.2	817.2	817.2	817.2			817.2
1005 GF/Prgm	0.5	20.5			20.5	20.5	20.5	20.5			20.5
1007 I/A Rcpts	599.6	536.7			611.7	611.7	611.7	611.7			611.7
1053 Invst Loss	0.8										
Perm Full Time	8.0	8.0			8.0	8.0	8.0	8.0			8.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Training Academy**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,374.4	646.1	249.2	300.0	127.6	51.5	0.0	0.0	0.0	8	0
Gen Fund		817.2										
GF/Prgm		20.5										
I/A Rcpts		536.7										
***** Changes from FY00 Management Plan to FY01 House *****												
I/A Funds for Training from DPS and Other State Agencies	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		75.0										
***** Changes from FY00 Management Plan to FY01 Senate *****												
I/A Funds for Training from DPS and Other State Agencies	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		75.0										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
I/A Funds for Training from DPS and Other State Agencies	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		75.0										

### Component Detail - FY01 Operating Budget

Component: **Administrative Services**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,525.1	1,546.9	0.0		1,551.8	1,551.8	1,551.8	1,551.8			1,551.8
Travel	12.6	19.4	0.0		19.4	19.4	19.4	19.4			19.4
Contractual	206.5	203.7	0.0		203.7	203.7	203.7	203.7			203.7
Commodities	27.8	43.1	0.0		38.2	38.2	38.2	38.2			38.2
Equipment	18.9	2.0	0.0		2.0	2.0	2.0	2.0			2.0
Lands/Buildings	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0	6.9		0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,790.9</b>	<b>1,815.1</b>	<b>6.9</b>		<b>1,815.1</b>	<b>1,815.1</b>	<b>1,815.1</b>	<b>1,815.1</b>			<b>1,815.1</b>
1004 Gen Fund	1,705.4	1,714.7	6.9		1,714.7	1,714.7	1,714.7	1,714.7			1,714.7
1007 I/A Rcpts	81.2	100.4			100.4	100.4	100.4	100.4			100.4
1053 Invst Loss	4.3										
Perm Full Time	28.0	28.0	0.0		28.0	28.0	28.0	28.0			28.0
Perm Part Time	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Administrative Services**  
 BRU: Statewide Support

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,815.1	1,546.9	19.4	203.7	43.1	2.0	0.0	0.0	0.0	28	0
Gen Fund		1,714.7										
I/A Rcpts		100.4										
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer Funding to Personal Services from Supplies	LIT	0.0	4.9	0.0	0.0	(4.9)	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Funding to Personal Services from Supplies	LIT	0.0	4.9	0.0	0.0	(4.9)	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Funding to Personal Services from Supplies	LIT	0.0	4.9	0.0	0.0	(4.9)	0.0	0.0	0.0	0.0	0	0
***** FY00 Supplementals *****												
SB 250, miscellaneous claims and stale-dated warrants	Suppl	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0
Gen Fund		6.9										

### Component Detail - FY01 Operating Budget

Component: **Alaska Wing Civil Air Patrol**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	503.1	503.1			503.1	503.1	503.1	503.1			503.1
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>503.1</b>	<b>503.1</b>			<b>503.1</b>	<b>503.1</b>	<b>503.1</b>	<b>503.1</b>			<b>503.1</b>
1004 Gen Fund	503.1	503.1			503.1	503.1	503.1	503.1			503.1
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **Alaska Wing Civil Air Patrol**  
 BRU: Statewide Support

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Gen Fund	ConfCom 503.1	503.1	0.0	0.0	503.1	0.0	0.0	0.0	0.0	0.0	0	0

**Component Detail - FY01 Operating Budget**

Component: **Alaska Public Safety Information Network**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,062.6	1,248.4			1,320.2	1,248.4	1,248.4	1,248.4			1,248.4
Travel	26.9	22.3			23.8	22.3	22.3	22.3			22.3
Contractual	362.1	516.2			523.5	516.2	516.2	516.2			516.2
Commodities	89.3	42.6			44.1	42.6	42.6	42.6			42.6
Equipment	137.5	91.2			99.7	91.2	91.2	91.2			91.2
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>1,678.4</b>	<b>1,920.7</b>			<b>2,011.3</b>	<b>1,920.7</b>	<b>1,920.7</b>	<b>1,920.7</b>			<b>1,920.7</b>
1002 Fed Rcpts	11.0	131.0			131.0	131.0	131.0	131.0			131.0
1004 Gen Fund	856.4	922.2			1,012.8	922.2	922.2	922.2			922.2
1005 GF/Prgm	37.3	56.5			56.5	56.5	56.5	56.5			56.5
1007 I/A Rcpts	771.8	811.0			811.0	811.0	811.0	811.0			811.0
1053 Invst Loss	1.9										
Perm Full Time	17.0	17.0			18.0	17.0	17.0	17.0			17.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **APSIN**  
 BRU: Statewide Support

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,920.7	1,248.4	22.3	516.2	42.6	91.2	0.0	0.0	0.0	17	0
Fed Rcpts		131.0										
Gen Fund		922.2										
GF/Prgm		56.5										
I/A Rcpts		811.0										

## Component Detail - FY01 Operating Budget

Component: **Alaska Criminal Records and Identification**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,186.9	1,201.0			1,235.7	1,235.7	1,235.7	1,235.7	0.0		1,235.7
Travel	31.4	58.8			58.8	58.8	58.8	58.8	0.0		58.8
Contractual	887.2	1,323.2			1,499.2	1,349.2	1,349.2	1,349.2	150.0		1,499.2
Commodities	44.1	39.8			49.8	39.8	39.8	39.8	10.0		49.8
Equipment	571.9	138.1			178.1	138.1	138.1	138.1	40.0		178.1
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
<b>** Total Expend.</b>	<b>2,721.5</b>	<b>2,760.9</b>			<b>3,021.6</b>	<b>2,821.6</b>	<b>2,821.6</b>	<b>2,821.6</b>	<b>200.0</b>		<b>3,021.6</b>
1002 Fed Rcpts	929.3	994.7			994.7	994.7	994.7	994.7			994.7
1004 Gen Fund	927.2	965.3			965.3	965.3	965.3	965.3			965.3
1005 GF/Prgm	524.2	524.2			524.2	524.2	524.2	524.2	-524.2		-0.0
1007 I/A Rcpts	338.9	276.7			337.4	337.4	337.4	337.4			337.4
1053 Invst Loss	1.9										
1146 Fee Supp					200.0						
1156 Rcpt Svcs									724.2		724.2
Perm Full Time	26.0	26.0			26.0	26.0	26.0	26.0	0.0		26.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Alaska Criminal Records and ID**  
 BRU: Statewide Support

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,760.9	1,201.0	58.8	1,323.2	39.8	138.1	0.0	0.0	0.0	26	0
Fed Rcpts		994.7										
Gen Fund		965.3										
GF/Prgm		524.2										
I/A Rcpts		276.7										
***** Changes from FY00 Management Plan to FY01 House *****												
Increased I/A for Criminal History and Background Checks	Inc	60.7	34.7	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		60.7										
***** Changes from FY00 Management Plan to FY01 Senate *****												
Increased I/A for Criminal History and Background Checks	Inc	60.7	34.7	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		60.7										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Increased I/A for Criminal History and Background Checks	Inc	60.7	34.7	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		60.7										
***** FY01 Bills *****												
HB 418 - Receipt Supported Services	FisNot	200.0	0.0	0.0	150.0	10.0	40.0	0.0	0.0	0.0	0	0
GF/Prgm		(524.2)										
Rcpt Svcs		724.2										

### Component Detail - FY01 Operating Budget

Component: **Unallocated Reduction**  
 BRU: **Statewide Support**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services		0.0			0.0	0.0	0.0	0.0	85.6		85.6
Travel		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Contractual		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Commodities		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Equipment		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Lands/Buildings		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous		0.0			0.0	0.0	0.0	0.0	0.0		0.0
<b>** Total Expend.</b>		<b>0.0</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85.6</b>		<b>85.6</b>
1002 Fed Rcpts									1.9		1.9
1003 G/F Match									0.7		0.7
1004 Gen Fund		0.0			0.0	0.0	0.0	0.0	78.1		78.1
1005 GF/Prgm									1.4		1.4
1007 I/A Rcpts									2.4		2.4
1024 Fish/Game									0.7		0.7
1050 PFD Fund									0.2		0.2
1055 IA/OIL HAZ									0.1		0.1
1108 Stat Desig									0.1		0.1
Perm Full Time		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Perm Part Time		0.0			0.0	0.0	0.0	0.0	0.0		0.0
Non-Perm		0.0			0.0	0.0	0.0	-1.0	0.0		-1.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Unallocated Reduction**  
 BRU: Statewide Support

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Gen Fund (410.0)	ConfCom	(410.0)	(410.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Unallocated Reduction Gen Fund 410.0	Unalloc	410.0	410.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Unallocated reduction of positions to FY00 Mgt Plan level	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** FY01 Bills *****												
HB 378 Acctg Service Fees for Workers' Compensation	FisNot	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 0.2												
G/F Match 0.1												
Gen Fund 7.7												
GF/Prgm 0.1												
I/A Rcpts 0.2												
Fish/Game 0.1												
HB 419 Workers' Compensation	FisNot	77.2	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 1.7												
G/F Match 0.6												
Gen Fund 70.4												
GF/Prgm 1.3												
I/A Rcpts 2.2												
Fish/Game 0.6												
PFD Fund 0.2												
IA/OIL 0.1												
HAZ												
Stat Desig 0.1												

### Component Detail - FY01 Operating Budget

Component: **Laboratory Services**  
 BRU: **Laboratory Services**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	1,613.2	1,670.0			1,782.3	1,578.0	1,782.3	1,578.0			1,578.0
Travel	32.0	46.0			49.0	46.0	49.0	46.0			46.0
Contractual	239.2	237.8			335.4	476.3	335.4	596.3			596.3
Commodities	189.7	147.2			178.4	147.2	178.4	147.2			147.2
Equipment	94.5	2.0			2.0	2.0	2.0	2.0			2.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>2,168.6</b>	<b>2,103.0</b>			<b>2,347.1</b>	<b>2,249.5</b>	<b>2,347.1</b>	<b>2,369.5</b>			<b>2,369.5</b>
1002 Fed Rcpts		97.6			97.6	238.5	97.6	238.5			238.5
1003 G/F Match		12.9			12.9	12.9	12.9	12.9			12.9
1004 Gen Fund	1,953.0	1,952.4			2,190.9	1,952.4	2,190.9	2,072.4			2,072.4
1007 I/A Rcpts	212.3	40.1			45.7	45.7	45.7	45.7			45.7
1053 Invst Loss	3.3										
Perm Full Time	27.0	27.0			27.0	27.0	27.0	27.0			27.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Laboratory Services**  
 BRU: Laboratory Services

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,103.0	1,670.0	46.0	237.8	147.2	2.0	0.0	0.0	0.0	27	0
Fed Rcpts		97.6										
G/F Match		12.9										
Gen Fund		1,952.4										
I/A Rcpts		40.1										
***** Changes from FY00 Management Plan to FY01 House *****												
I/A for Drug Analysis of Evidence - PCN 12-0028	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		5.6										
Federal Funding to Contractual from Personal Services	LIT	0.0	(97.6)	0.0	97.6	0.0	0.0	0.0	0.0	0.0	0	0
Increase Fed Rec. Authority for DNA/Toxicology/DWI testing	Inc	140.9	0.0	0.0	140.9	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts		140.9										
***** Changes from FY00 Management Plan to FY01 Senate *****												
DNA/Toxicology/DWI testing	Inc	238.5	204.3	3.0	0.0	31.2	0.0	0.0	0.0	0.0	0	0
Gen Fund		238.5										
I/A for Drug Analysis of Evidence - PCN 12-0028	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		5.6										
Federal Funding to Contractual from Personal Services	LIT	0.0	(97.6)	0.0	97.6	0.0	0.0	0.0	0.0	0.0	0	0
Increase Fed Rec. Authority for DNA/Toxicology/DWI testing	Inc	140.9	0.0	0.0	140.9	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts		140.9										
Reverse House Increment DNA/Toxicology/DWI testing	Dec	(140.9)	(0.0)	(0.0)	(140.9)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Fed Rcpts		(140.9)										
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
I/A for Drug Analysis of Evidence - PCN 12-0028	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		5.6										
Federal Funding to Contractual from Personal Services	LIT	0.0	(97.6)	0.0	97.6	0.0	0.0	0.0	0.0	0.0	0	0

## Component Transaction Detail - FY00 Operating Budget

Component: **Laboratory Services**  
 BRU: Laboratory Services

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Increase Fed Rec. Authority for DNA/Toxicology/DWI testing Fed Rcpts      140.9	Inc	140.9	0.0	0.0	140.9	0.0	0.0	0.0	0.0	0.0	0	0
DNA/Toxicology/DWI Testing Gen Fund      120.0	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0



### Component Detail - FY01 Operating Budget

Component: **Facility Maintenance**  
 BRU: Facility Maintenance

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services		0.0			0.0	0.0	0.0	0.0			0.0
Travel		0.0			0.0	0.0	0.0	0.0			0.0
Contractual		551.0			551.0	551.0	551.0	551.0			551.0
Commodities		57.8			57.8	57.8	57.8	57.8			57.8
Equipment		0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings		0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims		0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous		0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>		<b>608.8</b>			<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>			<b>608.8</b>
1007 I/A Rcpts		608.8			608.8	608.8	608.8	608.8			608.8
Perm Full Time		0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time		0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm		0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Facility Maintenance**  
 BRU: Facility Maintenance

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee I/A Rcpts	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0.0	0	0
608.8												

### Component Detail - FY01 Operating Budget

Component: **Victims for Justice**  
 BRU: **Victims for Justice**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	100.0	150.0			150.0	150.0	246.0	246.0			246.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
<b>** Total Expend.</b>	<b>100.0</b>	<b>150.0</b>			<b>150.0</b>	<b>150.0</b>	<b>246.0</b>	<b>246.0</b>			<b>246.0</b>
1004 Gen Fund	100.0	150.0			150.0	150.0	246.0	246.0			246.0
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

## Component Transaction Detail - FY00 Operating Budget

Component: **Victims for Justice**  
 BRU: **Victims for Justice**

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee Gen Fund	ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0
Unallocated Reduction Spread Gen Fund	Unalloc	(50.0)	0.0	0.0	0.0	0.0	0.0	0.0	(50.0)	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
GF Increment Gen Fund	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0
GF Increment Gen Fund	Inc	46.0	0.0	0.0	0.0	0.0	0.0	0.0	46.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
GF Increment Gen Fund	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0
GF Increment Gen Fund	Inc	46.0	0.0	0.0	0.0	0.0	0.0	0.0	46.0	0.0	0	0

## Component Detail - FY01 Operating Budget

Component: **DPS State Facilities Rent**  
 BRU: **DPS State Facilities Rent**

Agency: **Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services					0.0				0.0		0.0
Travel					0.0				0.0		0.0
Contractual					88.7				88.7		88.7
Commodities					0.0				0.0		0.0
Equipment					0.0				0.0		0.0
Lands/Buildings					0.0				0.0		0.0
Grants, Claims					0.0				0.0		0.0
Miscellaneous					0.0				0.0		0.0
<b>** Total Expend.</b>					<b>88.7</b>				<b>88.7</b>		<b>88.7</b>
1004 Gen Fund					88.7				88.7		88.7
Perm Full Time					0.0				0.0		0.0
Perm Part Time					0.0				0.0		0.0
Non-Perm					0.0				0.0		0.0

### Component Transaction Detail - FY00 Operating Budget

Component: **DPS State Facilities Rent**  
 BRU: DPS State Facilities Rent

Agency: **Department of Public Safety**

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** FY01 Bills *****												
HB 112 Establish Alaska Public Building Fund Approp to DPS Gen Fund 88.7	FisNot	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0.0	0	0

## Component Detail - FY01 Operating Budget

Component: **Alaska State Trooper Detachments Payroll & Benefits**  
 BRU: Alaska State Trooper Detachments Payroll & Benefits

Agency: Department of Public Safety

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services							0.0				
Travel							0.0				
Contractual							0.0				
Commodities							0.0				
Equipment							0.0				
Lands/Buildings							0.0				
Grants, Claims							0.0				
Miscellaneous							0.0				
<b>** Total Expend.</b>							<b>0.0</b>				
1004 Gen Fund							0.0				
1005 GF/Prgm							0.0				
1007 I/A Rcpts							0.0				
1055 IA/OIL HAZ							0.0				
Perm Full Time							0.0				
Perm Part Time							0.0				
Non-Perm							0.0				

### Component Transaction Detail - FY00 Operating Budget

Component: **AST Detach Payroll & Benefits**

Agency: **Department of Public Safety**

BRU: Alaska State Trooper Detachments Payroll & Benefits

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
From AST Detach. to new Payroll & Benefits BRU/Appro.	TrIn	26,269.8	26,269.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	345	-0
Gen Fund		24,756.2										
GF/Prgm		150.8										
I/A Rcpts		1,313.5										
IA/OIL		49.3										
HAZ												
Delete Unfunded Court Services Officers	Dec	(1,288.2)	(1,288.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22	0
I/A Rcpts		(1,288.2)										
Increment for new trooper	Inc	88.5	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Gen Fund		88.5										
Governor's Security	Inc	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		44.0										
Construction Zone Enforcement	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		80.0										
Move AST Payroll & Benefits to AST Detachments	TrOut	(25,194.1)	(25,194.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-324	0
Gen Fund		(24,844.7)										
GF/Prgm		(150.8)										
I/A Rcpts		(149.3)										
IA/OIL		(49.3)										
HAZ												

**Component Detail - FY01 Operating Budget**

Component: **Alaska State Trooper Detachments Operations**  
 BRU: Alaska State Trooper Detachments Operations

**Agency: Department of Public Safety**

	<u>FY99 Act</u>	<u>00MgtPln</u>	<u>FY00 Sup</u>	<u>FY00 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Emp S&amp;B</u>	<u>01 Total</u>
Personal Services							0.0				
Travel							0.0				
Contractual							0.0				
Commodities							0.0				
Equipment							0.0				
Lands/Buildings							0.0				
Grants, Claims							0.0				
Miscellaneous							0.0				
<b>** Total Expend.</b>							<b>-0.0</b>				
1002 Fed Rcpts							0.0				
1004 Gen Fund							0.0				
1005 GF/Prgm							0.0				
1007 I/A Rcpts							0.0				
Perm Full Time							0.0				
Perm Part Time							0.0				
Non-Perm							0.0				

## Component Transaction Detail - FY00 Operating Budget

Component: **AST Detach Operations**  
 BRU: Alaska State Trooper Detachments Operations

Agency: Department of Public Safety

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Delete unfunded court service officer's operating costs	Dec	(128.8)	0.0	0.0	(15.4)	(51.0)	(62.4)	0.0	0.0	0.0	0	0
I/A Rcpts		(128.8)										
Byrne DARE Training and DOE DARE Training Match	Inc	101.5	0.0	62.5	22.0	9.0	8.0	0.0	0.0	0.0	0	0
I/A Rcpts		101.5										
Technical Adjustment: I/A Funds for Firearms Training	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts		150.0										
From AST Detach. to new Operations BRU/Appropriation	TrIn	8,019.9	0.0	1,052.1	6,113.4	764.5	89.9	0.0	0.0	0.0	-0	-0
Fed Rcpts		14.0										
Gen Fund		7,849.7										
GF/Prgm		16.6										
I/A Rcpts		139.6										
Move AST Operations to AST Detachments	TrOut	(8,142.6)	0.0	(1,114.6)	(6,270.0)	(722.5)	(35.5)	0.0	0.0	0.0	0	0
Fed Rcpts		(14.0)										
Gen Fund		(7,849.7)										
GF/Prgm		(16.6)										
I/A Rcpts		(262.3)										



## TRANSACTION TYPE DEFINITIONS

<b>ATrIn</b>	Inter-Agency Transfer Into the agency/component where the transaction is located. Totals for ATrIn and ATrOut should net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of the agency/component where the transaction is located. Totals for ATrIn and ATrOut should net zero statewide.
<b>Dec</b>	Decrement or reduction of funds or positions.
<b>FisNot</b>	Fiscal Note funding and legislation reference for the current budget cycle (FY01).
<b>FisNt00</b>	Fiscal Note funding and legislation reference recorded for the FY00 budget cycle.
<b>FrntSec</b>	Appropriations reflected in the operating budget detail that were approved in the front section of the operating budget bill(s).
<b>EndChg</b>	Fund Source Change where total nets zero.
<b>Inc</b>	Increment or addition of funds or positions.
<b>LIT</b>	Line Item Transfer is used by agencies to balance projected expenditures with appropriated funds. Totals will net zero.
<b>MisAdj</b>	Miscellaneous Adjustment is usually used for transactions in the Authorized column and net zero department-wide.
<b>OTI</b>	One Time Item adjustment is made to reduce an agency's base where one time funding will not be available for the current budget cycle (FY01).
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Reappropriations as passed during the current budget cycle (FY01).
<b>RPL</b>	Revised Program – Legislature transactions that are passed by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary adjustments and COLA distribution.
<b>Special</b>	Special appropriations include legislative reference.
<b>Suppl</b>	Supplemental appropriations for the current fiscal year (FY00) as passed during SLA00.
<b>TrIn</b>	Transfers Into the component from another component within an agency. Totals for TrIn and TrOut should net zero department-wide.
<b>TrOut</b>	Transfers Out of the component to another component within the agency. Totals for TrIn and TrOut should net zero department-wide.
<b>Unalloc</b>	Legislative Unallocated general fund reductions based on personal services and travel as applied by each agency.
<b>Veto</b>	Vetoed transactions from the previous session year.

