Fiscal Year 2001
Operating Budget

Department of Fish & Game

Legislative Finance Division
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TRANSACTION TYPE DEFINITIONS

ATrIn	Inter-Agency Transfer Into the agency/component where the transaction is located. Totals for ATrIn and ATrOut should net zero statewide.
ATrOut	Inter-Agency Transfer Out of the agency/component where the transaction is located. Totals for ATrIn and ATrOut should net zero statewide.
Dec	Decrement or reduction of funds or positions.
FisNot	Fiscal Note funding and legislation reference for the current budget cycle (FY01).
FisNt00	Fiscal Note funding and legislation reference recorded for the FY00 budget cycle.
FrntSec	Appropriations reflected in the operating budget detail that were approved in the front section of the operating budget bill(s).
FndChg	Fund Source Change where total nets zero.
Inc	Increment or addition of funds or positions.
LIT	Line Item Transfer is used by agencies to balance projected expenditures with appropriated funds. Totals will net zero.
MisAdj	Miscellaneous Adjustment is usually used for transactions in the Authorized column and net zero department-wide.
OTI	One Time Item adjustment is made to reduce an agency's base where one time funding will not be available for the current budget cycle (FY01).
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriations as passed during the current budget cycle (FY01).
RPL	Revised Program – Legislature transactions that are passed by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary adjustments and COLA distribution.
Special	Special appropriations include legislative reference.
Suppl	Supplemental appropriations for the current fiscal year (FY00) as passed during SLA00.
TrIn	Transfers Into the component from another component within an agency. Totals for TrIn and TrOut should net zero department-wide.
TrOut	Transfers Out of the component to another component within the agency. Totals for TrIn and TrOut should net zero department-wide.
Unalloc	Legislative Unallocated general fund reductions based on personal services and travel as applied by each agency.
Veto	Vetoed transactions from the previous session year.

Component Detail - FY01 Operating Budget

Component: **Southeast Region Fisheries Management** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	3,601.5	3,903.8			3,903.8	3,903.8	3,903.8	3,903.8			3,903.8
Travel	152.4	144.5			144.5	144.5	144.5	144.5			144.5
Contractual	833.4	1,353.1			1,353.1	1,353.1	1,353.1	1,353.1			1,353.1
Commodities	339.1	285.5			285.5	285.5	285.5	285.5			285.5
Equipment	141.4	140.6			140.6	140.6	140.6	140.6			140.6
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**5,067.8**	**5,827.5**			**5,827.5**	**5,827.5**	**5,827.5**	**5,827.5**			**5,827.5**
1002 Fed Rcpts	455.6	528.9			528.9	528.9	528.9	528.9			528.9
1003 G/F Match	332.9	371.8			371.8	371.8	371.8	371.8			371.8
1004 Gen Fund	3,848.6	3,788.1			3,788.1	3,788.1	3,788.1	3,788.1			3,788.1
1053 Invst Loss	13.9										
1109 Test Fish	416.8	1,138.7			1,138.7	1,138.7	1,138.7	1,138.7			1,138.7
Perm Full Time	43.0	45.0			45.0	45.0	45.0	45.0			45.0
Perm Part Time	79.0	78.0			76.0	76.0	76.0	76.0			76.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **SE Region Fisheries Mgmt.** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	5,952.5	3,988.8	144.5	1,393.1	285.5	140.6	0.0	0.0	0.0	44	79
Fed Rcpts 528.9												
G/F Match 371.8												
Gen Fund 3,913.1												
Test Fish 1,138.7												
GF Transfer Out to HQ Fisheries Management	TrOut	(125.0)	(85.0)	0.0	(40.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (125.0)												
PCN 11-1232 to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
PCN 11-1951 and 11-5096 to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer Out 2 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Out 2 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Out 2 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2

Component Detail - FY01 Operating Budget

Component: **Central Region Fisheries Management** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	4,375.8	4,433.5			4,433.5	4,433.5	4,433.5	4,433.5			4,433.5
Travel	150.1	116.9			116.9	116.9	116.9	116.9			116.9
Contractual	970.5	1,217.4			1,217.4	1,217.4	1,217.4	1,217.4			1,217.4
Commodities	290.7	253.5			253.5	253.5	253.5	253.5			253.5
Equipment	105.4	19.5			19.5	19.5	19.5	19.5			19.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**5,892.5**	**6,040.8**			**6,040.8**	**6,040.8**	**6,040.8**	**6,040.8**			**6,040.8**
1004 Gen Fund	5,115.7	5,078.7			5,078.7	5,078.7	5,078.7	5,078.7			5,078.7
1053 Invst Loss	15.5										
1109 Test Fish	761.3	962.1			962.1	962.1	962.1	962.1			962.1
Perm Full Time	47.0	44.0			45.0	45.0	45.0	45.0			45.0
Perm Part Time	120.0	120.0			123.0	123.0	123.0	123.0			123.0
Non-Perm	5.0	5.0			5.0	5.0	5.0	5.0			5.0

Component Transaction Detail - FY00 Operating Budget

Component: **Central Region Fisheries Mgmt.** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	6,165.8	4,502.2	116.9	1,273.7	253.5	19.5	0.0	0.0	0.0	47	120
Gen Fund 5,203.7												
Test Fish 962.1												
GF and (1) PCN Transfer Out to HQ Fisheries Mgmt	TrOut	(125.0)	(68.7)	0.0	(56.3)	0.0	0.0	0.0	0.0	0.0	0	-1
Gen Fund (125.0)												
PCNs 11-1102, 11-1717, and 11-1305 to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3
PCN 11-1975 Transfer Out to AYK Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
PCN 11-1518 to Wildlife Conservation BRU	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
***** Changes from FY00 Management Plan to FY01 House *****												
5 PCNs from EVOS Restoration Projects, Commercial Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	4
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
***** Changes from FY00 Management Plan to FY01 Senate *****												
5 PCNs from EVOS Restoration Projects, Commercial Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	4
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
5 PCNs from EVOS Restoration Projects, Commercial Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	4
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1

Component Detail - FY01 Operating Budget

Component: **AYK Region Fisheries Management** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	3,075.6	2,956.5			2,956.5	2,956.5	2,956.5	2,956.5			2,956.5
Travel	120.6	162.1			162.1	162.1	162.1	162.1			162.1
Contractual	566.4	686.2			686.2	686.2	686.2	686.2			686.2
Commodities	242.8	262.6			262.6	262.6	262.6	262.6			262.6
Equipment	95.7	66.5			66.5	66.5	66.5	66.5			66.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**4,101.1**	**4,133.9**			**4,133.9**	**4,133.9**	**4,133.9**	**4,133.9**			**4,133.9**
1004 Gen Fund	3,979.5	3,966.8			3,966.8	3,966.8	3,966.8	3,966.8			3,966.8
1053 Invst Loss	10.9										
1109 Test Fish	110.7	167.1			167.1	167.1	167.1	167.1			167.1
Perm Full Time	29.0	29.0			29.0	29.0	29.0	29.0			29.0
Perm Part Time	59.0	66.0			67.0	67.0	67.0	67.0			67.0
Non-Perm	5.0	5.0			5.0	5.0	5.0	5.0			5.0

Component Transaction Detail - FY00 Operating Budget

Component: **AYK Region Fisheries Mgmt.** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	4,258.9	3,014.5	175.1	740.2	262.6	66.5	0.0	0.0	0.0	29	59
Gen Fund 4,091.8												
Test Fish 167.1												
GF Transfer Out to HQ Fisheries Mgmt	TrOut	(125.0)	(58.0)	(13.0)	(54.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (125.0)												
PCN 11-5053 Transfer Out to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 11-1975 Transfer In from Central Region Fisheries Mgmt	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer In 3 PCNs from Westward Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3
Transfer In 3 PCNs from HQ Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3
PCN 11-1927 Transfer In from Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer In PCN from EVOS Restoration Projects CF Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer In PCN from EVOS Restoration Projects CF Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer In PCN from EVOS Restoration Projects CF Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1

Component Detail - FY01 Operating Budget

Component: **Westward Region Fisheries Management** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	4,651.6	5,299.9			5,299.9	5,299.9	5,299.9	5,299.9			5,299.9
Travel	183.2	207.0			207.0	207.0	207.0	207.0			207.0
Contractual	769.6	1,099.7			1,099.7	1,099.7	1,099.7	1,099.7			1,099.7
Commodities	596.0	529.5			529.5	529.5	529.5	529.5			529.5
Equipment	112.8	66.4			66.4	66.4	66.4	66.4			66.4
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**6,313.2**	**7,202.5**			**7,202.5**	**7,202.5**	**7,202.5**	**7,202.5**			**7,202.5**
1004 Gen Fund	5,310.5	5,499.9			5,499.9	5,499.9	5,499.9	5,499.9			5,499.9
1053 Invst Loss	16.3										
1109 Test Fish	986.4	1,702.6			1,702.6	1,702.6	1,702.6	1,702.6			1,702.6
Perm Full Time	48.0	48.0			48.0	48.0	48.0	48.0			48.0
Perm Part Time	71.0	101.0			101.0	101.0	101.0	101.0			101.0
Non-Perm	2.0	2.0			2.0	2.0	2.0	2.0			2.0

Component Transaction Detail - FY00 Operating Budget

Component: **Westwd Region Fisheries Mgmt.** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	7,327.5	6,991.3	348.6	1,390.7	530.5	66.4	0.0	0.0	(2,000.0)	48	122
Gen Fund 5,624.9												
Test Fish 1,702.6												
GF Transfer Out to HQ Fisheries Mgmt	TrOut	(125.0)	(60.0)	0.0	(65.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (125.0)												
PCN 11-1415 and 11-5308 to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2
Transfer Out 3 PCNs to AYK Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
PCN 11-7092 Transfer In from EVOS Restoration Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 11-5088 Transfer In from Fisheries Development	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Spread of Miscellaneous Reduction	LIT	0.0	(1,631.4)	(141.6)	(226.0)	(1.0)	0.0	0.0	0.0	2,000.0	0	0
Reduce Position due to Miscellaneous Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-20
***** Changes from FY00 Management Plan to FY01 House *****												
1 PCN from EVOS Restoration Projects Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Out 1 PCN to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
***** Changes from FY00 Management Plan to FY01 Senate *****												
1 PCN from EVOS Restoration Projects Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Out 1 PCN to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1

Component Transaction Detail - FY00 Operating Budget

Component: **Westwd Region Fisheries Mgmt.** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
1 PCN from EVOS Restoration Projects Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Out 1 PCN to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1

Component Detail - FY01 Operating Budget

Component: **Headquarters Fisheries Management** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	2,478.7	2,534.4			2,534.4	2,534.4	2,534.4	2,534.4		0.0	2,534.4
Travel	137.9	134.4			134.4	134.4	134.4	134.4		0.0	134.4
Contractual	1,149.9	1,401.9			1,401.9	1,376.9	1,376.9	1,376.9		0.0	1,376.9
Commodities	58.1	175.9			175.9	175.9	175.9	175.9		0.0	175.9
Equipment	106.9	32.4			32.4	32.4	32.4	32.4		0.0	32.4
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0
**** Total Expend.**	**3,931.5**	**4,279.0**			**4,279.0**	**4,254.0**	**4,254.0**	**4,254.0**		**0.0**	**4,254.0**
1002 Fed Rcpts		383.7			383.7	383.7	383.7	383.7			383.7
1004 Gen Fund	3,931.2	3,511.7			3,511.7	3,486.7	3,486.7	3,486.7		-350.0	3,136.7
1024 Fish/Game		383.6			383.6	383.6	383.6	383.6			383.6
1053 Invst Loss	0.3										
1156 Rcpt Svcs										350.0	350.0
Perm Full Time	42.0	45.0			44.0	44.0	44.0	44.0		0.0	44.0
Perm Part Time	6.0	3.0			3.0	3.0	3.0	3.0		0.0	3.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Headquarters Fisheries Mgmt.** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	3,636.3	2,534.4	91.4	1,239.2	150.9	32.4	0.0	0.0	(412.0)	44	6
Fed Rcpts 383.7												
Gen Fund 2,869.0												
Fish/Game 383.6												
GF Transfer In from Southeast Region Fisheries Management	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 125.0												
GF Transfer In from AYK Region Fisheries Mgmt	TrIn	125.0	0.0	13.0	112.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 125.0												
GF Transfer In from Westward Region Fisheries Management	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 125.0												
GF Transfer In from Fisheries Development	TrIn	142.7	0.0	30.0	87.7	25.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 142.7												
PCN 11-5121 to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Transfer Out 3 PCNs to AYK Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
Miscellaneous Adjustment	LIT	0.0	0.0	0.0	(412.0)	0.0	0.0	0.0	0.0	412.0	0	0
GFand (1) PCN Transfer In from Central Region Fisheries Mgmt	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	1
Gen Fund 125.0												
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Reduction to meet allocations	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (25.0)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0

Component Transaction Detail - FY00 Operating Budget

Component: **Headquarters Fisheries Mgmt.** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Reduction to meet allocations Gen Fund (25.0)	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Reduction to meet allocations Gen Fund (25.0)	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
HB3001 Sec.5(d)(5)-(7)Fund Source Change-GF/Recpt Supp Srvcs Gen Fund (350.0) Rcpt Svcs 350.0	Special	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

Component Detail - FY01 Operating Budget

Component: **Fisheries Development** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,964.7	1,835.9			1,835.9	1,835.9	1,835.9	1,835.9			1,835.9
Travel	61.5	119.1			119.1	119.1	119.1	119.1			119.1
Contractual	143.2	210.4			210.4	210.4	210.4	210.4			210.4
Commodities	94.7	88.6			88.6	88.6	88.6	88.6			88.6
Equipment	97.5	30.3			30.3	30.3	30.3	30.3			30.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**2,361.6**	**2,284.3**			**2,284.3**	**2,284.3**	**2,284.3**	**2,284.3**			**2,284.3**
1004 Gen Fund	2,354.5	2,284.3			2,284.3	2,284.3	2,284.3	2,284.3			2,284.3
1053 Invst Loss	7.1										
Perm Full Time	31.0	28.0			28.0	28.0	28.0	28.0			28.0
Perm Part Time	6.0	5.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Fisheries Development** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,427.0	1,978.6	119.1	210.4	88.6	30.3	0.0	0.0	0.0	30	6
Gen Fund 2,427.0												
PCN 11-5088 Transfer Out to Westward Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
GF Transfer Out to HQ Fisheries Mgmt	TrOut	(142.7)	(142.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (142.7)												
PCN 11-5104 Transfer Out to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 11-5281 to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 11-5091 Deleted	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
4 PCNs from EVOS Restoration Projects to Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4
***** Changes from FY00 Management Plan to FY01 Senate *****												
Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
4 PCNs from EVOS Restoration Projects to Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1

Component Transaction Detail - FY00 Operating Budget

Component: **Fisheries Development**
BRU: Commercial Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
4 PCNs from EVOS Restoration Projects to Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4

Component Detail - FY01 Operating Budget

Component: **Special Projects** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	5,805.5	5,706.2			6,096.5	6,096.5	6,096.5	6,096.5	0.0		6,096.5
Travel	303.2	409.1			434.9	434.9	434.9	434.9	0.0		434.9
Contractual	1,559.6	3,704.6			3,754.1	3,754.1	3,754.1	3,754.1	0.0		3,754.1
Commodities	503.3	1,001.1			1,035.0	1,035.0	1,035.0	1,035.0	0.0		1,035.0
Equipment	178.3	166.8			207.3	207.3	207.3	207.3	0.0		207.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			60.0	60.0	60.0	60.0	0.0		60.0
Miscellaneous	0.0	0.0			0.0	700.0	875.0	875.0	0.0		875.0
**** Total Expend.**	**8,349.9**	**10,987.8**			**11,587.8**	**12,287.8**	**12,462.8**	**12,462.8**	**0.0**		**12,462.8**
1002 Fed Rcpts	6,263.3	7,620.7			7,620.7	8,320.7	8,495.7	8,495.7			8,495.7
1005 GF/Prgm	66.2										
1007 I/A Rcpts	682.1	996.0			996.0	996.0	996.0	996.0			996.0
1024 Fish/Game	241.3	490.6			1,090.6	1,090.6	1,090.6	1,090.6			1,090.6
1108 Stat Desig	1,095.8	1,880.5			1,880.5	1,880.5	1,880.5	1,880.5	-328.0		1,552.5
1109 Test Fish	1.2										
1156 Rcpt Svcs									328.0		328.0
Perm Full Time	38.0	43.0			48.0	48.0	48.0	48.0	0.0		48.0
Perm Part Time	156.0	157.0			164.0	164.0	164.0	164.0	0.0		164.0
Non-Perm	3.0	3.0			3.0	3.0	3.0	3.0	0.0		3.0

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Com Fish** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	10,987.8	5,706.2	409.1	3,704.6	1,001.1	166.8	0.0	0.0	0.0	39	158
Fed Rcpts 7,620.7 I/A Rcpts 996.0 Fish/Game 490.6 Stat Desig 1,880.5												
PCN 11-5053 Transfer In from AYK Region Fisheries Mgmt	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 11-7033 Transfer In from EVOS Restoration Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 11-1927 Transfer Out to AYK Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Technical position adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Technical position adj. to correct PPT count discrepancy	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
***** Changes from FY00 Management Plan to FY01 House *****												
PCN 11-1702 to Habitat Division, Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Adjust to program needs	LIT	0.0	0.0	0.0	(60.0)	0.0	0.0	0.0	60.0	0.0	0	0
Transfer In 2 PCNs from Southeast Region Fisheries Mgmt Comp	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Transfer In 1 PCN from Central Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer In 1 PCN from Headquarters Fisheries Management Com	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Com Fish** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer In 1 PCN from Fisheries Development Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Add 1 New PCN to Special Projects Component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
7 PCNs from EVOS Restoration Projects Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	5
Fish & Game Fund Increment for Groundfish/Shellfish Fishery	Inc	600.0	390.3	25.8	109.5	33.9	40.5	0.0	0.0	0.0	0	0
Fish/Game 600.0												
Increment for Contracts	Inc	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Fed Rcpts 700.0												
***** Changes from FY00 Management Plan to FY01 Senate *****												
PCN 11-1702 to Habitat Division, Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Adjust to program needs	LIT	0.0	0.0	0.0	(60.0)	0.0	0.0	0.0	60.0	0.0	0	0
Transfer In 2 PCNs from Southeast Region Fisheries Mgmt Comp	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Transfer In 1 PCN from Central Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer In 1 PCN from Headquarters Fisheries Management Com	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Transfer In 1 PCN from Fisheries Development Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Add 1 New PCN to Special Projects Component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Com Fish** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
7 PCNs from EVOS Restoration Projects Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	5
Fish & Game Fund Increment for Groundfish/Shellfish Fishery	Inc	600.0	390.3	25.8	109.5	33.9	40.5	0.0	0.0	0.0	0	0
Fish/Game 600.0												
Increment for Contracts	Inc	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Fed Rcpts 700.0												
Increase in Federal Subsistence Funds	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0
Fed Rcpts 175.0												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
PCN 11-1702 to Habitat Division, Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Adjust to program needs	LIT	0.0	0.0	0.0	(60.0)	0.0	0.0	0.0	60.0	0.0	0	0
Transfer In 2 PCNs from Southeast Region Fisheries Mgmt Comp	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Transfer In 1 PCN from Central Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer In 1 PCN from Headquarters Fisheries Management Com	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Transfer In 1 PCN from Fisheries Development Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Add 1 New PCN to Special Projects Component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
7 PCNs from EVOS Restoration Projects Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	5

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Com Fish**
BRU: Commercial Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Fish & Game Fund Increment for Groundfish/Shellfish Fishery	Inc	600.0	390.3	25.8	109.5	33.9	40.5	0.0	0.0	0.0	0	0
Fish/Game 600.0												
Increment for Contracts	Inc	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Fed Rcpts 700.0												
Increase in Federal Subsistence Funds	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0
Fed Rcpts 175.0												
***** FY01 Bills *****												
HB 418 - Receipt Supported Services	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig (328.0)												
Rcpt Svcs 328.0												

Component Detail - FY01 Operating Budget

Component: **Capital Improvement Position Costs** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	39.3	632.7			1,132.7	1,132.7	1,132.7	1,132.7			1,132.7
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**39.3**	**632.7**			**1,132.7**	**1,132.7**	**1,132.7**	**1,132.7**			**1,132.7**
1061 CIP Rcpts	39.3	632.7			1,132.7	1,132.7	1,132.7	1,132.7			1,132.7
Perm Full Time	1.0	2.0			4.0	4.0	4.0	4.0			4.0
Perm Part Time	6.0	6.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **CIP Position Costs - Com Fish** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	6
CIP Rcpts 632.7												
PCN 11-5104 Transfer In from Fisheries Development	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer In 1 PCN from Westward Region Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
CIP Receipt Authority from Sport Fisheries Component	TrIn	244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts 244.2												
Transfer in 3 PCNs from EVOS Rest Projects, Com Fish	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Increase CIP Authority to Implement New CIP Grants	Inc	255.8	255.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts 255.8												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer In 1 PCN from Westward Region Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
CIP Receipt Authority from Sport Fisheries Component	TrIn	244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts 244.2												
Transfer in 3 PCNs from EVOS Rest Projects, Com Fish	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Increase CIP Authority to Implement New CIP Grants	Inc	255.8	255.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts 255.8												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer In 1 PCN from Westward Region Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1

Component Transaction Detail - FY00 Operating Budget

Component: **CIP Position Costs - Com Fish** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
CIP Receipt Authority from Sport Fisheries Component	TrIn	244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts 244.2												
Transfer in 3 PCNs from EVOS Rest Projects, Com Fish	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Increase CIP Authority to Implement New CIP Grants	Inc	255.8	255.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts 255.8												

Component Detail - FY01 Operating Budget

Component: **EVOS Restoration Projects** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	625.0	395.9			90.9	90.9	90.9	90.9			90.9
Travel	18.9	21.1			2.0	2.0	2.0	2.0			2.0
Contractual	220.8	150.1			137.4	137.4	137.4	137.4			137.4
Commodities	74.7	59.1			14.7	14.7	14.7	14.7			14.7
Equipment	7.4	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**946.8**	**626.2**			**245.0**	**245.0**	**245.0**	**245.0**			**245.0**
1018 EVOSS	946.8	626.2			245.0	245.0	245.0	245.0			245.0
Perm Full Time	10.0	5.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	22.0	18.0			2.0	2.0	2.0	2.0			2.0
Non-Perm	5.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **EVOS Restor Projects-Com Fish** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee EVOSS 626.2	ConfCom	626.2	395.9	21.1	150.1	59.1	0.0	0.0	0.0	0.0	7	18
PCN 11-7092 Transfer Out to Westward Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 11-7033 Transfer Out to Special Project Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
***** Changes from FY00 Management Plan to FY01 House *****												
5 PCNs to Central Region Fisheries Management Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4
Transfer Out 1 PCN to AYK Region Fisheries Mgmt Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Transfer Out 1 PCN to Westward Region Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Transfer Out 4 PCNs to Fisheries Development Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
Transfer Out 7 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5
Transfer Out 3 PCNs to CIP Positions Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1
EVOS Decrement EVOSS (381.2)	Dec	(381.2)	(305.0)	(19.1)	(12.7)	(44.4)	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
5 PCNs to Central Region Fisheries Management Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4

Component Transaction Detail - FY00 Operating Budget

Component: **EVOS Restor Projects-Com Fish** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Out 1 PCN to AYK Region Fisheries Mgmt Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Transfer Out 1 PCN to Westward Region Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Transfer Out 4 PCNs to Fisheries Development Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
Transfer Out 7 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5
Transfer Out 3 PCNs to CIP Positions Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1
EVOS Decrement EVOSS (381.2)	Dec	(381.2)	(305.0)	(19.1)	(12.7)	(44.4)	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
5 PCNs to Central Region Fisheries Management Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4
Transfer Out 1 PCN to AYK Region Fisheries Mgmt Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Transfer Out 1 PCN to Westward Region Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Transfer Out 4 PCNs to Fisheries Development Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
Transfer Out 7 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5
Transfer Out 3 PCNs to CIP Positions Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1

Component Transaction Detail - FY00 Operating Budget

Component: **EVOS Restor Projects-Com Fish**

BRU: Commercial Fisheries

Agency: Department of Fish and Game

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****													
EVOS Decrement		Dec	(381.2)	(305.0)	(19.1)	(12.7)	(44.4)	0.0	0.0	0.0	0.0	0	0
EVOSS	(381.2)												

Component Detail - FY01 Operating Budget

Component: **Fisheries Development Language** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services					0.0	0.0	0.0	0.0			0.0
Travel					0.0	0.0	0.0	0.0			0.0
Contractual					0.0	0.0	0.0	0.0			0.0
Commodities					0.0	0.0	0.0	0.0			0.0
Equipment					0.0	0.0	0.0	0.0			0.0
Lands/Buildings					0.0	0.0	0.0	0.0			0.0
Grants, Claims					0.0	0.0	0.0	0.0			0.0
Miscellaneous					700.0	0.0	0.0	0.0			0.0
**** Total Expend.**					**700.0**	**0.0**	**0.0**	**0.0**			**0.0**
1109 Test Fish					700.0	0.0	0.0	0.0			0.0
Perm Full Time					0.0	0.0	0.0	0.0			0.0
Perm Part Time					0.0	0.0	0.0	0.0			0.0
Non-Perm					0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Fisheries Development**
BRU: **Language**
Commercial Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 House *****												
Carryforward balance on June 30, 2000 to FY01	Lang	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Test Fish 700.0												
Reverse Carryforward balance on June 30, 2000 to FY01	Lang	(700.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(700.0)	-0	-0
Test Fish (700.0)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Carryforward balance on June 30, 2000 to FY01	Lang	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Test Fish 700.0												
Reverse Carryforward balance on June 30, 2000 to FY01	Lang	(700.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(700.0)	-0	-0
Test Fish (700.0)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Carryforward balance on June 30, 2000 to FY01	Lang	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Test Fish 700.0												
Reverse Carryforward balance on June 30, 2000 to FY01	Lang	(700.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(700.0)	-0	-0
Test Fish (700.0)												

Component Detail - FY01 Operating Budget

Component: **Sport Fisheries**
BRU: Sport Fisheries

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	13,310.9	12,166.9			13,180.4	12,866.4	13,180.4	13,180.4	0.0		13,180.4
Travel	408.9	538.9			511.6	508.6	511.6	511.6	0.0		511.6
Contractual	4,737.1	8,252.1			7,241.9	6,875.7	7,241.9	7,241.9	150.0		7,391.9
Commodities	1,567.5	1,527.0			1,362.6	1,240.1	1,362.6	1,362.6	0.0		1,362.6
Equipment	666.9	332.5			225.8	224.8	225.8	225.8	0.0		225.8
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	-414.0	-414.0	0.0		-414.0
**** Total Expend.**	**20,691.3**	**22,817.4**			**22,522.3**	**21,715.6**	**22,108.3**	**22,108.3**	**150.0**		**22,258.3**
1002 Fed Rcpts	9,714.3	12,534.7			10,589.6	10,150.6	10,589.6	10,589.6			10,589.6
1004 Gen Fund									20.0		20.0
1005 GF/Prgm	40.7	13.3			-0.0	-0.0	-0.0	-0.0			-0.0
1024 Fish/Game	10,590.6	9,767.8			11,675.3	11,528.9	11,482.6	11,482.6	130.0		11,612.6
1061 CIP Rcpts	157.0	244.2			0.0	0.0	0.0	0.0			0.0
1108 Stat Desig	188.7	257.4			257.4	36.1	36.1	36.1			36.1
Perm Full Time	152.0	159.0			160.0	156.0	156.0	156.0	0.0		156.0
Perm Part Time	247.0	230.0			222.0	219.0	219.0	219.0	0.0		219.0
Non-Perm	16.0	12.0			12.0	12.0	12.0	12.0	0.0		12.0

Component Transaction Detail - FY00 Operating Budget

Component: **Sport Fisheries**
BRU: Sport Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	22,817.4	12,929.9	532.8	7,419.3	1,486.4	449.0	0.0	0.0	0.0	161	227
Fed Rcpts 12,534.7 GF/Prgm 13.3 Fish/Game 9,767.8 CIP Rcpts 244.2 Stat Desig 257.4												
Move Funding Between Line Items to meet expected FY2000 Need	LIT	(0.0)	(763.0)	6.1	832.8	40.6	(116.5)	0.0	0.0	0.0	0	0
Change Status of PCN 11-5184 from Full Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
Change Status of PCN 11-4163 from Full Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
Change Status of PCN 11-4009 from Full Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
Transfer PCN 11-6047 from Habitat Division to Sport Fish Div	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Adjust to anticipated expenditures	LIT	0.0	3.0	0.0	4.1	0.0	(7.1)	0.0	0.0	0.0	0	0
PCN Status Changes	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Program receipt authority to Special Projects, Sport Fish GF/Prgm (13.3)	TrOut	(13.3)	0.0	0.0	(13.3)	0.0	0.0	0.0	0.0	0.0	0	0
Federal receipt authority to Special Projects, Sport Fish Fed Rcpts (356.0)	TrOut	(356.0)	(204.6)	(3.6)	(56.3)	(45.1)	(46.4)	0.0	0.0	0.0	0	-2
CIP authority to CIP, Commercial Fisheries CIP Rcpts (244.2)	TrOut	(244.2)	(244.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Position to Habitat, Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0

Component Transaction Detail - FY00 Operating Budget

Component: **Sport Fisheries** **Agency: Department of Fish and Game**

BRU: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 House *****												
Excess federal authority to Admin. Services	TrOut	(231.9)	0.0	0.0	(231.9)	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (231.9)												
Decrease Federal Funding	Dec	(1,357.2)	197.4	(56.6)	(1,349.9)	(115.5)	(32.6)	0.0	0.0	0.0	-1	-3
Fed Rcpts (1,357.2)												
Increment Fish and Game Funding	Inc	1,907.5	1,261.9	32.9	637.1	(3.8)	(20.6)	0.0	0.0	0.0	0	0
Fish/Game 1,907.5												
Transfer to Crystal Lake BRU	TrOut	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	0.0	0.0	0.0	-4	-3
Fed Rcpts (439.0)												
Fish/Game (146.4)												
Stat Desig (221.3)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Adjust to anticipated expenditures	LIT	0.0	3.0	0.0	4.1	0.0	(7.1)	0.0	0.0	0.0	0	0
PCN Status Changes	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Program receipt authority to Special Projects, Sport Fish	TrOut	(13.3)	0.0	0.0	(13.3)	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (13.3)												
Federal receipt authority to Special Projects, Sport Fish	TrOut	(356.0)	(204.6)	(3.6)	(56.3)	(45.1)	(46.4)	0.0	0.0	0.0	0	-2
Fed Rcpts (356.0)												
CIP authority to CIP, Commercial Fisheries	TrOut	(244.2)	(244.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts (244.2)												
Position to Habitat, Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Excess federal authority to Admin. Services	TrOut	(231.9)	0.0	0.0	(231.9)	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (231.9)												
Decrease Federal Funding	Dec	(1,357.2)	197.4	(56.6)	(1,349.9)	(115.5)	(32.6)	0.0	0.0	0.0	-1	-3
Fed Rcpts (1,357.2)												
Increment Fish and Game Funding	Inc	1,907.5	1,261.9	32.9	637.1	(3.8)	(20.6)	0.0	0.0	0.0	0	0
Fish/Game 1,907.5												

Component Transaction Detail - FY00 Operating Budget

Component: **Sport Fisheries**
BRU: Sport Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer to Crystal Lake BRU	TrOut	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	0.0	0.0	0.0	-4	-3
Fed Rcpts (439.0)												
Fish/Game (146.4)												
Stat Desig (221.3)												
Reverse Transfer to Crystal Lake BRU	Inc	806.7	314.0	3.0	366.2	122.5	1.0	(0.0)	(0.0)	(0.0)	4	3
Fed Rcpts 439.0												
Fish/Game 146.4												
Stat Desig 221.3												
Transfer to Crystal Lake BRU	TrOut	(414.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(414.0)	-4	-3
Fish/Game (192.7)												
Stat Desig (221.3)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Adjust to anticipated expenditures	LIT	0.0	3.0	0.0	4.1	0.0	(7.1)	0.0	0.0	0.0	0	0
PCN Status Changes	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Program receipt authority to Special Projects, Sport Fish	TrOut	(13.3)	0.0	0.0	(13.3)	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (13.3)												
Federal receipt authority to Special Projects, Sport Fish	TrOut	(356.0)	(204.6)	(3.6)	(56.3)	(45.1)	(46.4)	0.0	0.0	0.0	0	-2
Fed Rcpts (356.0)												
CIP authority to CIP, Commercial Fisheries	TrOut	(244.2)	(244.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
CIP Rcpts (244.2)												
Position to Habitat, Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Excess federal authority to Admin. Services	TrOut	(231.9)	0.0	0.0	(231.9)	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (231.9)												
Decrease Federal Funding	Dec	(1,357.2)	197.4	(56.6)	(1,349.9)	(115.5)	(32.6)	0.0	0.0	0.0	-1	-3
Fed Rcpts (1,357.2)												
Increment Fish and Game Funding	Inc	1,907.5	1,261.9	32.9	637.1	(3.8)	(20.6)	0.0	0.0	0.0	0	0
Fish/Game 1,907.5												

Component Transaction Detail - FY00 Operating Budget

Component: **Sport Fisheries**
BRU: Sport Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer to Crystal Lake BRU	TrOut	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	0.0	0.0	0.0	-4	-3
Fed Rcpts (439.0)												
Fish/Game (146.4)												
Stat Desig (221.3)												
Reverse Transfer to Crystal Lake BRU	Inc	806.7	314.0	3.0	366.2	122.5	1.0	(0.0)	(0.0)	(0.0)	4	3
Fed Rcpts 439.0												
Fish/Game 146.4												
Stat Desig 221.3												
Transfer to Crystal Lake BRU	TrOut	(414.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(414.0)	-4	-3
Fish/Game (192.7)												
Stat Desig (221.3)												
***** FY01 Bills *****												
SB 301 Chitina Dipnet Fishing Permit	FisNot	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 20.0												
Fish/Game 130.0												

Component Detail - FY01 Operating Budget

Component: **Special Projects**
BRU: Sport Fisheries

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	220.6	237.9			445.6	445.6	445.6	445.6			445.6
Travel	20.4	15.0			19.6	19.6	19.6	19.6			19.6
Contractual	71.1	116.5			326.1	326.1	326.1	326.1			326.1
Commodities	38.8	16.0			61.1	61.1	61.1	61.1			61.1
Equipment	29.3	15.0			67.3	67.3	67.3	67.3			67.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	400.0	500.0	500.0			500.0
**** Total Expend.**	**380.2**	**400.4**			**919.7**	**1,319.7**	**1,419.7**	**1,419.7**			**1,419.7**
1002 Fed Rcpts	71.7	180.4			536.4	936.4	1,036.4	1,036.4			1,036.4
1005 GF/Prgm					13.3	13.3	0.0	0.0			0.0
1007 I/A Rcpts	308.5	120.0			120.0	120.0	120.0	120.0			120.0
1024 Fish/Game		100.0			100.0	100.0	100.0	100.0			100.0
1108 Stat Desig					150.0	150.0	163.3	163.3			163.3
Perm Full Time	0.0	2.0			2.0	2.0	2.0	2.0			2.0
Perm Part Time	0.0	6.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Sport Fish** **Agency: Department of Fish and Game**

BRU: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	400.4	237.9	15.0	116.5	16.0	15.0	0.0	0.0	0.0	2	6
Fed Rcpts 180.4												
I/A Rcpts 120.0												
Fish/Game 100.0												
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer Program Receipt Authority from Sport Fisheries	TrIn	13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0.0	0	0
GF/Prgm 13.3												
Transfer Federal Receipt Authority from Sport Fisheries	TrIn	356.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0.0	0	2
Fed Rcpts 356.0												
Increase Statutory Designated Receipt Authority	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 150.0												
Increment for Contracts	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Fed Rcpts 400.0												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Program Receipt Authority from Sport Fisheries	TrIn	13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0.0	0	0
GF/Prgm 13.3												
Transfer Federal Receipt Authority from Sport Fisheries	TrIn	356.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0.0	0	2
Fed Rcpts 356.0												
Increase Statutory Designated Receipt Authority	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 150.0												
Increment for Contracts	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Fed Rcpts 400.0												
GF Prog Rcpts from Sport Fish to SDPR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (13.3)												
Stat Desig 13.3												
Increase in Federal Subsistence Funds	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0
Fed Rcpts 100.0												

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Sport Fish** **Agency: Department of Fish and Game**

BRU: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Program Receipt Authority from Sport Fisheries	TrIn	13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0.0	0	0
GF/Prgm 13.3												
Transfer Federal Receipt Authority from Sport Fisheries	TrIn	356.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0.0	0	2
Fed Rcpts 356.0												
Increase Statutory Designated Receipt Authority	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 150.0												
Increment for Contracts	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Fed Rcpts 400.0												
GF Prog Rcpts from Sport Fish to SDPR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (13.3)												
Stat Desig 13.3												
Increase in Federal Subsistence Funds	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0
Fed Rcpts 100.0												

Component Detail - FY01 Operating Budget

Component: **Crystal Lake Hatchery** **Agency: Department of Fish and Game**
BRU: Crystal Lake Hatchery

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services						314.0	0.0	0.0			0.0
Travel						3.0	0.0	0.0			0.0
Contractual						366.2	0.0	0.0			0.0
Commodities						122.5	0.0	0.0			0.0
Equipment						1.0	0.0	0.0			0.0
Lands/Buildings						0.0	0.0	0.0			0.0
Grants, Claims						0.0	0.0	0.0			0.0
Miscellaneous						0.0	606.7	606.7			606.7
**** Total Expend.**						**806.7**	**606.7**	**606.7**			**606.7**
1002 Fed Rcpts						439.0	0.0	0.0			0.0
1007 I/A Rcpts							192.7	192.7			192.7
1024 Fish/Game						146.4	192.7	192.7			192.7
1108 Stat Desig						221.3	221.3	221.3			221.3
Perm Full Time						4.0	4.0	4.0			4.0
Perm Part Time						3.0	3.0	3.0			3.0
Non-Perm						0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Crystal Lake Hatchery** **Agency: Department of Fish and Game**
BRU: Crystal Lake Hatchery

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer in from Sport Fish	TrIn	806.7	314.0	3.0	366.2	122.5	1.0	0.0	0.0	0.0	4	3
Fed Rcpts 439.0												
Fish/Game 146.4												
Stat Desig 221.3												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer in from Sport Fish	TrIn	806.7	314.0	3.0	366.2	122.5	1.0	0.0	0.0	0.0	4	3
Fed Rcpts 439.0												
Fish/Game 146.4												
Stat Desig 221.3												
Reverse Transfer in from Sport Fish	Dec	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	(0.0)	(0.0)	(0.0)	-4	-3
Fed Rcpts (439.0)												
Fish/Game (146.4)												
Stat Desig (221.3)												
Transfer in from Sport Fish	TrIn	414.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	414.0	4	3
Fish/Game 192.7												
Stat Desig 221.3												
Inc in I/A rcpts from Pacific Salmon Treaty Funds	Inc	192.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	192.7	0	0
I/A Rcpts 192.7												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer in from Sport Fish	TrIn	806.7	314.0	3.0	366.2	122.5	1.0	0.0	0.0	0.0	4	3
Fed Rcpts 439.0												
Fish/Game 146.4												
Stat Desig 221.3												
Reverse Transfer in from Sport Fish	Dec	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	(0.0)	(0.0)	(0.0)	-4	-3
Fed Rcpts (439.0)												
Fish/Game (146.4)												
Stat Desig (221.3)												
Transfer in from Sport Fish	TrIn	414.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	414.0	4	3
Fish/Game 192.7												
Stat Desig 221.3												
Inc in I/A rcpts from Pacific Salmon Treaty Funds	Inc	192.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	192.7	0	0
I/A Rcpts 192.7												

Component Detail - FY01 Operating Budget

Component: **Wildlife Conservation**
BRU: Wildlife Conservation

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	9,756.6	10,173.7			10,321.9	10,321.9	10,321.9	10,321.9	0.0		10,321.9
Travel	632.7	845.3			760.7	760.7	760.7	760.7	0.0		760.7
Contractual	3,116.2	4,830.5			5,027.4	5,027.4	5,027.4	5,027.4	0.0		5,027.4
Commodities	1,110.5	523.1			607.7	607.7	607.7	607.7	0.0		607.7
Equipment	551.9	303.6			303.6	303.6	303.6	303.6	0.0		303.6
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
**** Total Expend.**	**15,167.9**	**16,676.2**			**17,021.3**	**17,021.3**	**17,021.3**	**17,021.3**	**0.0**		**17,021.3**
1002 Fed Rcpts	7,140.9	6,150.0			6,150.0	6,150.0	6,150.0	6,150.0			6,150.0
1004 Gen Fund	250.1	251.6			251.6	251.6	251.6	251.6			251.6
1005 GF/Prgm	43.4	43.4			0.0	0.0	0.0	0.0			0.0
1024 Fish/Game	7,733.3	10,231.2			10,619.7	10,619.7	10,619.7	10,619.7	0.0		10,619.7
1053 Invst Loss	0.2										
Perm Full Time	141.0	143.0			143.0	143.0	143.0	143.0	0.0		143.0
Perm Part Time	42.0	43.0			43.0	43.0	43.0	43.0	0.0		43.0
Non-Perm	19.0	17.0			17.0	17.0	17.0	17.0	0.0		17.0

Component Transaction Detail - FY00 Operating Budget

Component: **Wildlife Conservation**
BRU: Wildlife Conservation

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	16,676.2	10,173.7	845.3	4,830.5	523.1	303.6	0.0	0.0	0.0	141	45
Fed Rcpts 6,150.0												
Gen Fund 251.6												
GF/Prgm 43.4												
Fish/Game 10,231.2												
Reclassify positions for FY2000 Mgt Plan	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
PCN 11-1518 Transfer in from Central Region Fisheries Mgmt	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
PCN 11-2147 transferred to Cap Improvement Position Costs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Adjust to Program Needs	LIT	0.0	0.0	(84.6)	0.0	84.6	0.0	0.0	0.0	0.0	0	0
Transfer Program Receipt Authority to Lim Entry Prog Admin	TrOut	(43.4)	(40.3)	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (43.4)												
Increase Fish & Game Fund	Inc	388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game 388.5												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Adjust to Program Needs	LIT	0.0	0.0	(84.6)	0.0	84.6	0.0	0.0	0.0	0.0	0	0
Transfer Program Receipt Authority to Lim Entry Prog Admin	TrOut	(43.4)	(40.3)	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (43.4)												
Increase Fish & Game Fund	Inc	388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game 388.5												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Adjust to Program Needs	LIT	0.0	0.0	(84.6)	0.0	84.6	0.0	0.0	0.0	0.0	0	0
Transfer Program Receipt Authority to Lim Entry Prog Admin	TrOut	(43.4)	(40.3)	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (43.4)												

Component Transaction Detail - FY00 Operating Budget

Component: **Wildlife Conservation** **Agency: Department of Fish and Game**

BRU: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Increase Fish & Game Fund	Inc	388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game 388.5												
***** FY01 Bills *****												
HB 114 Repeal Prohibition Antlerless Moose	FisNot	(4.2)	0.0	(4.2)	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fish/Game (4.2)												
HB 114 Repeal Prohibition Antlerless Moose	Failed	4.2	(0.0)	4.2	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Fish/Game 4.2												

Component Detail - FY01 Operating Budget

Component: **Special Projects** **Agency: Department of Fish and Game**
BRU: Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	810.6	1,043.2			1,093.2	1,093.2	1,093.2	1,093.2			1,093.2
Travel	123.0	161.4			141.4	141.4	141.4	141.4			141.4
Contractual	644.0	1,257.7			1,237.7	1,237.7	1,237.7	1,237.7			1,237.7
Commodities	261.3	404.0			394.0	394.0	394.0	394.0			394.0
Equipment	81.4	78.0			78.0	78.0	78.0	78.0			78.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**1,920.3**	**2,944.3**			**2,944.3**	**2,944.3**	**2,944.3**	**2,944.3**			**2,944.3**
1002 Fed Rcpts	1,544.6	2,551.3			2,551.3	2,551.3	2,551.3	2,551.3			2,551.3
1005 GF/Prgm	14.0	17.9			17.9	17.9	17.9	17.9			17.9
1007 I/A Rcpts	62.7	69.0			219.0	219.0	219.0	219.0			219.0
1108 Stat Desig	299.0	306.1			156.1	156.1	156.1	156.1			156.1
Perm Full Time	9.0	9.0			9.0	9.0	9.0	9.0			9.0
Perm Part Time	4.0	4.0			4.0	4.0	4.0	4.0			4.0
Non-Perm	2.0	2.0			2.0	2.0	2.0	2.0			2.0

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects-Wildlife Cons** **Agency: Department of Fish and Game**

BRU: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,944.3	1,043.2	161.4	1,257.7	404.0	78.0	0.0	0.0	0.0	9	4
Fed Rcpts 2,551.3												
GF/Prgm 17.9												
I/A Rcpts 69.0												
Stat Desig 306.1												
***** Changes from FY00 Management Plan to FY01 House *****												
Fund Change - Designated Program Receipts to Interagency Rec	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 150.0												
Stat Desig (150.0)												
Adjust to Program Needs	LIT	0.0	50.0	(20.0)	(20.0)	(10.0)	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
Fund Change - Designated Program Receipts to Interagency Rec	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 150.0												
Stat Desig (150.0)												
Adjust to Program Needs	LIT	0.0	50.0	(20.0)	(20.0)	(10.0)	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Fund Change - Designated Program Receipts to Interagency Rec	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 150.0												
Stat Desig (150.0)												
Adjust to Program Needs	LIT	0.0	50.0	(20.0)	(20.0)	(10.0)	0.0	0.0	0.0	0.0	0	0

Component Detail - FY01 Operating Budget

Component: **Capital Improvement Position Costs** **Agency: Department of Fish and Game**
BRU: Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	124.1	293.8			293.8	293.8	293.8	293.8			293.8
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**124.1**	**293.8**			**293.8**	**293.8**	**293.8**	**293.8**			**293.8**
1061 CIP Rcpts	124.1	293.8			293.8	293.8	293.8	293.8			293.8
Perm Full Time	3.0	4.0			4.0	4.0	4.0	4.0			4.0
Perm Part Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **CIP Position Costs-Wildlife** **Agency: Department of Fish and Game**

BRU: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	293.8	293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1
CIP Rcpts 293.8												
PCN 11-2147 transferred in from Wildlife Conservation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

Component Detail - FY01 Operating Budget

Component: **EVOS Restoration Projects** **Agency: Department of Fish and Game**
BRU: Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	213.8	230.8			212.4	212.4	212.4	212.4			212.4
Travel	8.6	29.1			19.5	19.5	19.5	19.5			19.5
Contractual	153.3	152.4			214.9	214.9	214.9	214.9			214.9
Commodities	63.8	120.9			92.6	92.6	92.6	92.6			92.6
Equipment	7.0	6.2			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**446.5**	**539.4**			**539.4**	**539.4**	**539.4**	**539.4**			**539.4**
1018 EVOSS	446.5	539.4			539.4	539.4	539.4	539.4			539.4
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	4.0	4.0			4.0	4.0	4.0	4.0			4.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **EVOS Restor Projects-Wildlife**
BRU: Wildlife Conservation

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee EVOSS 539.4	ConfCom	539.4	230.8	29.1	152.4	120.9	6.2	0.0	0.0	0.0	0	4
***** Changes from FY00 Management Plan to FY01 House *****												
Line item transfer to meet project needs	LIT	(0.0)	(18.4)	(9.6)	62.5	(28.3)	(6.2)	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
Line item transfer to meet project needs	LIT	(0.0)	(18.4)	(9.6)	62.5	(28.3)	(6.2)	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Line item transfer to meet project needs	LIT	(0.0)	(18.4)	(9.6)	62.5	(28.3)	(6.2)	0.0	0.0	0.0	0	0

Component Detail - FY01 Operating Budget

Component: **Assert/Protect State's Rights** **Agency: Department of Fish and Game**
BRU: Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	188.7	188.8			188.8	188.8	188.8	188.8			188.8
Travel	6.5	6.0			6.0	6.0	6.0	6.0			6.0
Contractual	1.3	2.0			2.0	2.0	2.0	2.0			2.0
Commodities	1.6	3.0			3.0	3.0	3.0	3.0			3.0
Equipment	0.0	0.9			0.9	0.9	0.9	0.9			0.9
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**198.1**	**200.7**			**200.7**	**200.7**	**200.7**	**200.7**			**200.7**
1024 Fish/Game	198.1	200.7			200.7	200.7	200.7	200.7			200.7
Perm Full Time	2.0	2.0			2.0	2.0	2.0	2.0			2.0
Perm Part Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Non-Perm	4.0	4.0			4.0	4.0	4.0	4.0			4.0

Component Transaction Detail - FY00 Operating Budget

Component: **Assert/Protect State's Rights**
BRU: Wildlife Conservation

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	0.0	2	1
Fish/Game 200.7												

Component Detail - FY01 Operating Budget

Component: **40 Mile Caribou Herd/GMU 19D Moose/Predator Mgmt.** **Agency: Department of Fish and Game**
BRU: Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	62.8										
Travel	0.8										
Contractual	148.8										
Commodities	23.5										
Equipment	0.0										
Lands/Buildings	0.0										
Grants, Claims	0.0										
Miscellaneous	0.0										
**** Total Expend.**	**235.9**										
1024 Fish/Game	235.9										
Perm Full Time	0.0										
Perm Part Time	0.0										
Non-Perm	0.0										

Component Detail - FY01 Operating Budget

Component: **Public Communications**
BRU: Administration and Support

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	31.4	66.2			66.2	66.2	66.2	66.2			66.2
Travel	2.1	4.0			4.0	4.0	4.0	4.0			4.0
Contractual	5.9	59.2			59.2	59.2	59.2	59.2			59.2
Commodities	1.4	6.3			6.3	6.3	6.3	6.3			6.3
Equipment	2.9	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**43.7**	**135.7**			**135.7**	**135.7**	**135.7**	**135.7**			**135.7**
1007 I/A Rcpts	43.7	135.7			135.7	135.7	135.7	135.7			135.7
Perm Full Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	1.0	1.0			1.0	1.0	1.0	1.0			1.0

Component Transaction Detail - FY00 Operating Budget

Component: **Public Communications**
BRU: Administration and Support

Agency: Department of Fish and Game

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****													
Conference Committee		ConfCom	135.7	66.2	4.0	59.2	6.3	0.0	0.0	0.0	0.0	1	0
I/A Rcpts	135.7												

Component Detail - FY01 Operating Budget

Component: **Administrative Services** **Agency: Department of Fish and Game**

BRU: Administration and Support

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	3,379.7	3,434.5	0.0		3,586.6	3,586.6	3,586.6	3,586.6			3,586.6
Travel	22.2	36.4	0.0		36.4	36.4	36.4	36.4			36.4
Contractual	2,192.0	1,204.9	0.0		1,204.9	1,179.9	1,204.9	1,179.9			1,179.9
Commodities	84.7	75.0	0.0		75.0	75.0	75.0	75.0			75.0
Equipment	159.4	5.3	0.0		5.3	5.3	5.3	5.3			5.3
Lands/Buildings	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0	0.9		0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**5,838.0**	**4,756.1**	**0.9**		**4,908.2**	**4,883.2**	**4,908.2**	**4,883.2**			**4,883.2**
1002 Fed Rcpts	1,758.6	800.0			1,031.9	1,031.9	1,031.9	1,031.9			1,031.9
1004 Gen Fund	1,045.3	953.1	0.9		953.1	928.1	953.1	928.1			928.1
1005 GF/Prgm	115.6	10.5			10.5	10.5	10.5	10.5			10.5
1007 I/A Rcpts	296.8	2,634.0			2,554.2	2,554.2	2,554.2	2,554.2			2,554.2
1024 Fish/Game	2,326.6	105.1			105.1	105.1	105.1	105.1			105.1
1053 Invst Loss	1.9										
1061 CIP Rcpts	185.6	150.0			150.0	150.0	150.0	150.0			150.0
1108 Stat Desig	107.6	103.4			103.4	103.4	103.4	103.4			103.4
Perm Full Time	61.0	61.0	0.0		62.0	62.0	62.0	62.0			62.0
Perm Part Time	9.0	9.0	0.0		8.0	8.0	8.0	8.0			8.0
Non-Perm	4.0	5.0	0.0		5.0	5.0	5.0	5.0			5.0

Component Transaction Detail - FY00 Operating Budget

Component: **Administrative Services** **Agency: Department of Fish and Game**

BRU: Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	4,756.1	3,434.5	36.4	1,204.9	75.0	5.3	0.0	0.0	0.0	61	9
Fed Rcpts 800.0												
Gen Fund 953.1												
GF/Prgm 115.6												
I/A Rcpts 2,634.0												
CIP Rcpts 150.0												
Stat Desig 103.4												
SB 146 Commercial Fish License	FisNt00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (105.1)												
Fish/Game 105.1												
Add a Non-Permanent Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer excess federal authority from Sport Fisheries	TrIn	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 231.9												
PCN 11-0296 Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Interagency Receipts to State Facilities Maintenance	TrOut	(79.8)	(79.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (79.8)												
Reduce GF to meet House Allocations	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (25.0)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer excess federal authority from Sport Fisheries	TrIn	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 231.9												
PCN 11-0296 Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Interagency Receipts to State Facilities Maintenance	TrOut	(79.8)	(79.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (79.8)												
Reduce GF to meet House Allocations	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (25.0)												

Component Transaction Detail - FY00 Operating Budget

Component: **Administrative Services** **Agency: Department of Fish and Game**

BRU: Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Reverse Reduce GF to meet House Allocations	Inc	25.0	(0.0)	(0.0)	25.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Gen Fund 25.0												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer excess federal authority from Sport Fisheries	TrIn	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 231.9												
PCN 11-0296 Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Interagency Receipts to State Facilities Maintenance	TrOut	(79.8)	(79.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (79.8)												
Reduce GF to meet House Allocations	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (25.0)												
***** FY00 Supplementals *****												
SB 250, miscellaneous claims and stale-dated warrants	Suppl	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0	0
Gen Fund 0.9												

Component Detail - FY01 Operating Budget

Component: **Boards of Fisheries and Game** **Agency: Department of Fish and Game**
BRU: Administration and Support

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	381.5	402.0			402.0	402.0	402.0	402.0	0.0		402.0
Travel	254.2	271.9			271.9	254.4	236.9	254.4	0.0		254.4
Contractual	212.5	198.2			198.2	180.7	166.5	180.7	0.0		180.7
Commodities	23.2	31.5			31.5	31.5	21.5	31.5	0.0		31.5
Equipment	26.1	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	270.0	437.5	415.8	0.0		415.8
**** Total Expend.**	**897.5**	**903.6**			**903.6**	**1,138.6**	**1,264.4**	**1,284.4**	**0.0**		**1,284.4**
1002 Fed Rcpts						270.0	437.5	437.5			437.5
1004 Gen Fund	729.6	733.7			733.7	698.7	657.0	677.0			677.0
1007 I/A Rcpts		169.9			169.9	169.9	169.9	169.9			169.9
1024 Fish/Game	167.7								0.0		0.0
1053 Invst Loss	0.2										
Perm Full Time	5.0	5.0			5.0	5.0	5.0	5.0	0.0		5.0
Perm Part Time	2.0	2.0			2.0	2.0	2.0	2.0	0.0		2.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Boards of Fisheries and Game** **Agency: Department of Fish and Game**

BRU: Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	903.6	402.0	271.9	198.2	31.5	0.0	0.0	0.0	0.0	5	2
Gen Fund 733.7												
I/A Rcpts 169.9												
***** Changes from FY00 Management Plan to FY01 House *****												
Increment for Contractual	Inc	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	0	0
Fed Rcpts 270.0												
Reduction to meet House allocations	Dec	(35.0)	0.0	(17.5)	(17.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (35.0)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Increment for Contractual	Inc	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	0	0
Fed Rcpts 270.0												
Reduction to meet House allocations	Dec	(35.0)	0.0	(17.5)	(17.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (35.0)												
Reduction to meet Senate allocations	Dec	(41.7)	0.0	(17.5)	(14.2)	(10.0)	0.0	0.0	0.0	0.0	0	0
Gen Fund (41.7)												
Increase in Federal Subsistence Funds	Inc	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.5	0	0
Fed Rcpts 167.5												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Increment for Contractual	Inc	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	0	0
Fed Rcpts 270.0												
Reduction to meet House allocations	Dec	(35.0)	0.0	(17.5)	(17.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (35.0)												
Increase in Federal Subsistence Funds	Inc	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.5	0	0
Fed Rcpts 167.5												
Reduction in Conference Committee	Dec	(21.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(21.7)	0	0
Gen Fund (21.7)												

Component Transaction Detail - FY00 Operating Budget

Component: **Boards of Fisheries and Game** **Agency: Department of Fish and Game**

BRU: Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** FY01 Bills *****												
HB 114 Repeal Prohibition Antlerless Moose	FisNot	(2.9)	(0.3)	0.0	(2.5)	(0.1)	0.0	0.0	0.0	0.0	0	0
Fish/Game (2.9)												
HB 114 Repeal Prohibition Antlerless Moose	Failed	2.9	0.3	(0.0)	2.5	0.1	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Fish/Game 2.9												

Component Intent & Language - FY01 Operating Budget

Agency: Department of Fish and Game

Comp: **Boards of Fisheries and Game**
BRU: Administration and Support

Intent

Senate

- It is the intent of the legislature that the Board of Fisheries reduces its overall number of meetings days or reduces its number of meetings in FY01 from five meetings to four meetings..

Component Detail - FY01 Operating Budget

Component: **Advisory Committees** **Agency: Department of Fish and Game**
BRU: Administration and Support

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	251.7	271.7			271.7	271.7	271.7	271.7			271.7
Travel	67.7	72.4			72.4	64.9	72.4	64.9			64.9
Contractual	35.3	23.8			23.8	16.3	23.8	16.3			16.3
Commodities	3.6	2.0			2.0	2.0	2.0	2.0			2.0
Equipment	17.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	80.0	80.0	80.0			80.0
**** Total Expend.**	**375.3**	**369.9**			**369.9**	**434.9**	**449.9**	**434.9**			**434.9**
1002 Fed Rcpts	9.4					80.0	80.0	80.0			80.0
1004 Gen Fund	365.5	369.9			369.9	354.9	369.9	354.9			354.9
1053 Invst Loss	0.4										
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	5.0	5.0			5.0	5.0	5.0	5.0			5.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Advisory Committees**
BRU: Administration and Support

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	369.9	271.7	72.4	23.8	2.0	0.0	0.0	0.0	0.0	0	5
Gen Fund 369.9												
***** Changes from FY00 Management Plan to FY01 House *****												
Reduction to meet House allocation	Dec	(15.0)	0.0	(7.5)	(7.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (15.0)												
Increment for contracts	Inc	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0
Fed Rcpts 80.0												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Reduction to meet House allocation	Dec	(15.0)	0.0	(7.5)	(7.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (15.0)												
Reverse Reduction to meet House allocation	Inc	15.0	(0.0)	7.5	7.5	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Gen Fund 15.0												
Increment for contracts	Inc	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0
Fed Rcpts 80.0												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Reduction to meet House allocation	Dec	(15.0)	0.0	(7.5)	(7.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (15.0)												
Increment for contracts	Inc	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0
Fed Rcpts 80.0												

Component Detail - FY01 Operating Budget

Component: **State Facilities Maintenance**
BRU: State Facilities Maintenance

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services		0.0			0.0	0.0	0.0	0.0			0.0
Travel		0.0			0.0	0.0	0.0	0.0			0.0
Contractual		894.3			1,008.8	1,008.8	1,008.8	1,008.8			1,008.8
Commodities		0.0			0.0	0.0	0.0	0.0			0.0
Equipment		0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings		0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims		0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous		0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**		**894.3**			**1,008.8**	**1,008.8**	**1,008.8**	**1,008.8**			**1,008.8**
1007 I/A Rcpts		894.3			1,008.8	1,008.8	1,008.8	1,008.8			1,008.8
Perm Full Time		0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time		0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm		0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **State Facilities Maintenance** **Agency: Department of Fish and Game**

BRU: State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	894.3	0.0	0.0	894.3	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 894.3												
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer Interagency Receipts from Administrative Services	TrIn	79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 79.8												
Increase InterAgency Receipts	Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 34.7												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Interagency Receipts from Administrative Services	TrIn	79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 79.8												
Increase InterAgency Receipts	Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 34.7												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Interagency Receipts from Administrative Services	TrIn	79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 79.8												
Increase InterAgency Receipts	Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 34.7												

Component Detail - FY01 Operating Budget

Component: **F&G State Facilities Rent**
BRU: State Facilities Maintenance

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services					0.0				0.0		0.0
Travel					0.0				0.0		0.0
Contractual					169.6				169.6		169.6
Commodities					0.0				0.0		0.0
Equipment					0.0				0.0		0.0
Lands/Buildings					0.0				0.0		0.0
Grants, Claims					0.0				0.0		0.0
Miscellaneous					0.0				0.0		0.0
**** Total Expend.**					**169.6**				**169.6**		**169.6**
1004 Gen Fund					169.6				169.6		169.6
Perm Full Time					0.0				0.0		0.0
Perm Part Time					0.0				0.0		0.0
Non-Perm					0.0				0.0		0.0

Component Transaction Detail - FY00 Operating Budget

Component: **F&G State Facilities Rent**
BRU: State Facilities Maintenance

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** FY01 Bills *****												
HB 112 Establish Alaska Public Building Fund Approp to F&G	FisNot	169.6	0.0	0.0	169.6	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 169.6												

Component Detail - FY01 Operating Budget

Component: **Commissioner's Office**
BRU: Commissioner's Office

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	674.2	658.2			658.2	658.2	658.2	658.2			658.2
Travel	124.9	80.0			80.0	80.0	70.0	70.0			70.0
Contractual	45.5	86.2			86.2	86.2	86.2	86.2			86.2
Commodities	11.3	10.0			10.0	10.0	10.0	10.0			10.0
Equipment	15.9	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**871.8**	**834.4**			**834.4**	**834.4**	**824.4**	**824.4**			**824.4**
1002 Fed Rcpts	211.3	218.6			218.6	218.6	218.6	218.6			218.6
1004 Gen Fund	517.2	533.9			533.9	533.9	523.9	523.9			523.9
1007 I/A Rcpts	82.0	40.0			40.0	40.0	40.0	40.0			40.0
1053 Invst Loss	0.4										
1061 CIP Rcpts	60.9	41.9			41.9	41.9	41.9	41.9			41.9
Perm Full Time	9.0	8.0			8.0	8.0	8.0	8.0			8.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Commissioner's Office**
BRU: Commissioner's Office

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	834.4	658.2	80.0	86.2	10.0	0.0	0.0	0.0	0.0	8	0
Fed Rcpts 218.6												
Gen Fund 533.9												
I/A Rcpts 40.0												
CIP Rcpts 41.9												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Reduce GF travel due to fewer meetings/year	Dec	(10.0)	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (10.0)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Reduce GF travel due to fewer meetings/year	Dec	(10.0)	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (10.0)												

Component Detail - FY01 Operating Budget

Component: **Unallocated Reduction**
BRU: Commissioner's Office

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services								0.0	44.2		44.2
Travel								0.0	0.0		0.0
Contractual								0.0	0.0		0.0
Commodities								0.0	0.0		0.0
Equipment								0.0	0.0		0.0
Lands/Buildings								0.0	0.0		0.0
Grants, Claims								0.0	0.0		0.0
Miscellaneous								0.0	0.0		0.0
**** Total Expend.**								**0.0**	**44.2**		**44.2**
1002 Fed Rcpts									11.8		11.8
1003 G/F Match									0.2		0.2
1004 Gen Fund									13.9		13.9
1005 GF/Prgm									1.4		1.4
1007 I/A Rcpts									3.1		3.1
1018 EVOSS									1.0		1.0
1024 Fish/Game									8.8		8.8
1061 CIP Rcpts									1.3		1.3
1108 Stat Desig									1.2		1.2
1109 Test Fish									1.5		1.5
Perm Full Time								-3.0	0.0		-3.0
Perm Part Time								0.0	0.0		0.0
Non-Perm								0.0	0.0		0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Unallocated Reduction**
BRU: Commissioner's Office

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Unallocated reduction of positions to FY00 Mgt Plan level	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0
***** FY01 Bills *****												
HB 378 Acctg Service Fees for Workers' Compensation	FisNot	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 1.2												
Gen Fund 1.4												
GF/Prgm 0.1												
I/A Rcpts 0.3												
EVOSS 0.1												
Fish/Game 0.9												
CIP Rcpts 0.2												
Stat Desig 0.1												
Test Fish 0.1												
HB 419 Workers' Compensation	FisNot	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 10.6												
G/F Match 0.2												
Gen Fund 12.5												
GF/Prgm 1.3												
I/A Rcpts 2.8												
EVOSS 0.9												
Fish/Game 7.9												
CIP Rcpts 1.1												
Stat Desig 1.1												
Test Fish 1.4												

Component Detail - FY01 Operating Budget

Component: **Subsistence**
BRU: Subsistence

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	163.9	164.8			164.8	164.8	164.8	164.8			164.8
Travel	10.0	10.0			10.0	10.0	10.0	10.0			10.0
Contractual	35.4	35.0			35.0	35.0	35.0	35.0			35.0
Commodities	4.5	5.0			5.0	5.0	5.0	5.0			5.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	-0.0			-0.0	-0.0	-0.0	-0.0			-0.0
**** Total Expend.**	**213.8**	**214.8**			**214.8**	**214.8**	**214.8**	**214.8**			**214.8**
1004 Gen Fund	213.5	214.8			214.8	214.8	214.8	214.8			214.8
1053 Invst Loss	0.3										
Perm Full Time	5.0	5.0			5.0	5.0	5.0	5.0			5.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Subsistence**
BRU: Subsistence

Agency: Department of Fish and Game

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
* * * * * Changes from FY00 Conference Committee thru FY00 Management Plan * * * * *													
Conference Committee		ConfCom	214.8	164.8	10.0	35.0	5.0	0.0	0.0	0.0	(0.0)	5	0
Gen Fund	214.8												

Component Detail - FY01 Operating Budget

Component: **Subsistence - Special Projects** **Agency: Department of Fish and Game**
BRU: Subsistence

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	919.6	1,238.7			1,238.7	1,238.7	1,238.7	1,238.7			1,238.7
Travel	86.0	129.0			129.0	129.0	129.0	129.0			129.0
Contractual	128.0	279.4			279.4	279.4	279.4	279.4			279.4
Commodities	8.3	19.8			19.8	19.8	19.8	19.8			19.8
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	400.0	500.0	500.0			500.0
**** Total Expend.**	**1,141.9**	**1,666.9**			**1,666.9**	**2,066.9**	**2,166.9**	**2,166.9**			**2,166.9**
1002 Fed Rcpts	988.2	1,557.0			1,557.0	1,957.0	2,057.0	2,057.0			2,057.0
1007 I/A Rcpts	102.4	39.9			39.9	39.9	39.9	39.9			39.9
1108 Stat Desig	51.3	70.0			70.0	70.0	70.0	70.0			70.0
Perm Full Time	9.0	9.0			9.0	9.0	9.0	9.0			9.0
Perm Part Time	11.0	11.0			11.0	11.0	11.0	11.0			11.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Subsistence - Special Projects** **Agency: Department of Fish and Game**
BRU: Subsistence

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****													
Conference Committee		ConfCom	1,666.9	1,238.7	129.0	279.4	19.8	0.0	0.0	0.0	0.0	9	11
Fed Rcpts	1,557.0												
I/A Rcpts	39.9												
Stat Desig	70.0												
***** Changes from FY00 Management Plan to FY01 House *****													
Increment for Contracts		Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Fed Rcpts	400.0												
***** Changes from FY00 Management Plan to FY01 Senate *****													
Increment for Contracts		Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Fed Rcpts	400.0												
Increment for Contracts		Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0
Fed Rcpts	100.0												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****													
Increment for Contracts		Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Fed Rcpts	400.0												
Increment for Contracts		Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0
Fed Rcpts	100.0												

Component Detail - FY01 Operating Budget

Component: **EVOS Restoration Projects** **Agency: Department of Fish and Game**
BRU: Subsistence

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	154.0	92.5			17.9	17.9	17.9	17.9			17.9
Travel	18.0	13.2			13.0	13.0	13.0	13.0			13.0
Contractual	365.7	455.0			336.0	336.0	336.0	336.0			336.0
Commodities	3.5	3.0			1.3	1.3	1.3	1.3			1.3
Equipment	1.6	0.1			0.7	0.7	0.7	0.7			0.7
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**542.8**	**563.8**			**368.9**	**368.9**	**368.9**	**368.9**			**368.9**
1018 EVOSS	542.8	563.8			368.9	368.9	368.9	368.9			368.9
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **EVOS Restoration Projects** **Agency: Department of Fish and Game**
BRU: Subsistence

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	563.8	92.5	13.2	455.0	3.0	0.1	0.0	0.0	0.0	0	0
EVOSS 563.8												
***** Changes from FY00 Management Plan to FY01 House *****												
Decrement to EVOS FY01	Dec	(194.9)	(74.6)	(0.2)	(119.0)	(1.7)	0.6	0.0	0.0	0.0	0	0
EVOSS (194.9)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Decrement to EVOS FY01	Dec	(194.9)	(74.6)	(0.2)	(119.0)	(1.7)	0.6	0.0	0.0	0.0	0	0
EVOSS (194.9)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Decrement to EVOS FY01	Dec	(194.9)	(74.6)	(0.2)	(119.0)	(1.7)	0.6	0.0	0.0	0.0	0	0
EVOSS (194.9)												

Component Detail - FY01 Operating Budget

Component: **Subsistence Language**
BRU: Subsistence

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services					0.0						
Travel					0.0						
Contractual					0.0						
Commodities					0.0						
Equipment					0.0						
Lands/Buildings					0.0						
Grants, Claims					0.0						
Miscellaneous					3,000.0						
**** Total Expend.**					**3,000.0**						
1002 Fed Rcpts					3,000.0						
Perm Full Time					0.0						
Perm Part Time					0.0						
Non-Perm					0.0						

Component Detail - FY01 Operating Budget

Component: **Subsistence Research and Monitoring** **Agency: Department of Fish and Game**
BRU: Subsistence Research & Monitoring

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	820.9	1,055.0			1,055.0	1,055.0	1,055.0	1,055.0			1,055.0
Travel	57.1	115.6			115.6	115.6	115.6	115.6			115.6
Contractual	147.4	176.1			176.1	176.1	176.1	176.1			176.1
Commodities	14.6	22.4			22.4	22.4	22.4	22.4			22.4
Equipment	36.1	4.5			4.5	4.5	4.5	4.5			4.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.1	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**1,076.2**	**1,373.6**			**1,373.6**	**1,373.6**	**1,373.6**	**1,373.6**			**1,373.6**
1004 Gen Fund	819.5	886.2			886.2	886.2	886.2	886.2			886.2
1007 I/A Rcpts	255.3	487.4			487.4	487.4	487.4	487.4			487.4
1053 Invst Loss	1.4										
Perm Full Time	10.0	10.0			10.0	10.0	10.0	10.0			10.0
Perm Part Time	3.0	3.0			3.0	3.0	3.0	3.0			3.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Subsistence Research & Monitor** **Agency: Department of Fish and Game**

BRU: Subsistence Research & Monitoring

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****													
Conference Committee		ConfCom	1,373.6	1,055.0	115.6	176.1	22.4	4.5	0.0	0.0	0.0	10	3
Gen Fund	886.2												
I/A Rcpts	487.4												

Component Detail - FY01 Operating Budget

Component: **Habitat**
BRU: Habitat

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	934.8	1,156.0			1,122.6	1,122.6	1,122.6	1,122.6	64.5		1,187.1
Travel	48.0	129.4			144.6	144.6	144.6	144.6	12.5		157.1
Contractual	64.5	305.7			370.1	370.1	370.1	370.1	15.0		385.1
Commodities	23.1	40.4			81.0	81.0	81.0	81.0	5.0		86.0
Equipment	15.2	16.8			27.1	27.1	27.1	27.1	0.0		27.1
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	-0.0			-0.0	-0.0	-0.0	-0.0	0.0		-0.0
**** Total Expend.**	**1,085.6**	**1,648.3**			**1,745.4**	**1,745.4**	**1,745.4**	**1,745.4**	**97.0**		**1,842.4**
1002 Fed Rcpts	383.3	206.3			0.0	0.0	0.0	0.0			0.0
1003 G/F Match	127.9	144.6			124.7	124.7	124.7	124.7			124.7
1004 Gen Fund	54.7	15.7			91.8	91.8	91.8	91.8			91.8
1007 I/A Rcpts	364.4	1,183.3			1,274.6	1,274.6	1,274.6	1,274.6	97.0		1,371.6
1024 Fish/Game	132.7										
1053 Invst Loss	0.1										
1055 IA/OIL HAZ		67.0			67.0	67.0	67.0	67.0			67.0
1108 Stat Desig	22.5	31.4			187.3	187.3	187.3	187.3			187.3
Perm Full Time	13.0	13.0			13.0	13.0	13.0	13.0	1.0		14.0
Perm Part Time	3.0	3.0			3.0	3.0	3.0	3.0	0.0		3.0
Non-Perm	0.0	3.0			3.0	3.0	3.0	3.0	0.0		3.0

Component Transaction Detail - FY00 Operating Budget

Component: **Habitat**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	1,648.3	1,156.0	129.4	305.7	40.4	16.8	0.0	0.0	(0.0)	13	3
Fed Rcpts 206.3												
G/F Match 144.6												
Gen Fund 15.7												
I/A Rcpts 1,183.3												
IA/OIL HAZ 67.0												
Stat Desig 31.4												
***** Changes from FY00 Management Plan to FY01 House *****												
Adjust to anticipated expenditure	LIT	0.0	(73.7)	15.2	7.6	40.6	10.3	0.0	0.0	0.0	0	0
Transfer Stat Desig PR From Special Projects	TrIn	125.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 125.9												
Transfer GF and Stat Desig PR From Habitat Title 16	TrIn	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 56.2												
Stat Desig 0.6												
Fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (120.7)												
G/F Match (19.9)												
Gen Fund 19.9												
I/A Rcpts 91.3												
Stat Desig 29.4												
Decrease Federal Receipts Habitat Component	Dec	(85.6)	(85.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (85.6)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Adjust to anticipated expenditure	LIT	0.0	(73.7)	15.2	7.6	40.6	10.3	0.0	0.0	0.0	0	0
Transfer Stat Desig PR From Special Projects	TrIn	125.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 125.9												
Transfer GF and Stat Desig PR From Habitat Title 16	TrIn	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 56.2												
Stat Desig 0.6												

Component Transaction Detail - FY00 Operating Budget

Component: **Habitat**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (120.7)												
G/F Match (19.9)												
Gen Fund 19.9												
I/A Rcpts 91.3												
Stat Desig 29.4												
Decrease Federal Receipts Habitat Component	Dec	(85.6)	(85.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (85.6)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Adjust to anticipated expenditure	LIT	0.0	(73.7)	15.2	7.6	40.6	10.3	0.0	0.0	0.0	0	0
Transfer Stat Desig PR From Special Projects	TrIn	125.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 125.9												
Transfer GF and Stat Desig PR From Habitat Title 16	TrIn	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 56.2												
Stat Desig 0.6												
Fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (120.7)												
G/F Match (19.9)												
Gen Fund 19.9												
I/A Rcpts 91.3												
Stat Desig 29.4												
Decrease Federal Receipts Habitat Component	Dec	(85.6)	(85.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (85.6)												
***** FY01 Bills *****												
SB 7 Increase Land Grant to Univ. of Alaska approp to F&G	FisNot	97.0	64.5	12.5	15.0	5.0	0.0	0.0	0.0	0.0	1	0
I/A Rcpts 97.0												

Component Detail - FY01 Operating Budget

Component: **Special Projects**
BRU: Habitat

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,103.1	1,692.3			1,123.6	1,123.6	1,123.6	1,123.6			1,123.6
Travel	50.5	181.6			139.4	139.4	139.4	139.4			139.4
Contractual	231.2	719.9			727.7	727.7	727.7	727.7			727.7
Commodities	27.5	56.5			61.2	61.2	61.2	61.2			61.2
Equipment	26.5	42.5			68.5	68.5	68.5	68.5			68.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**1,438.8**	**2,692.8**			**2,120.4**	**2,120.4**	**2,120.4**	**2,120.4**			**2,120.4**
1002 Fed Rcpts	563.8	953.0			646.8	646.8	646.8	646.8			646.8
1003 G/F Match	4.6	37.0			95.2	95.2	95.2	95.2			95.2
1004 Gen Fund		1.0			0.0	0.0	0.0	0.0			0.0
1007 I/A Rcpts	347.9	822.3			624.8	624.8	624.8	624.8			624.8
1024 Fish/Game	133.3										
1061 CIP Rcpts	236.8	277.4			277.4	277.4	277.4	277.4			277.4
1108 Stat Desig	152.4	602.1			476.2	476.2	476.2	476.2			476.2
Perm Full Time	11.0	14.0			16.0	16.0	16.0	16.0			16.0
Perm Part Time	0.0	2.0			5.0	5.0	5.0	5.0			5.0
Non-Perm	1.0	4.0			4.0	4.0	4.0	4.0			4.0

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Habitat**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,692.8	1,692.3	181.6	719.9	56.5	42.5	0.0	0.0	0.0	14	2
Fed Rcpts 953.0												
G/F Match 37.0												
Gen Fund 1.0												
I/A Rcpts 822.3												
CIP Rcpts 277.4												
Stat Desig 602.1												
***** Changes from FY00 Management Plan to FY01 House *****												
Position Transfer of 11-6047 from Sport Fish.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Transfer of 11-1702 from the Commercial Fisheries Division	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Stat Desig Program Receipts to Habitat Component	TrOut	(125.9)	(125.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig (125.9)												
Transfer Federal and I/A Receipt Authority to Habitat Permit	TrOut	(426.6)	0.0	0.0	(426.6)	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (229.1)												
I/A Rcpts (197.5)												
Transfer General Fund Authority From Permitting Title 16	TrIn	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 57.2												
Adjust to anticipated expenditures	LIT	0.0	(365.7)	(42.2)	377.2	4.7	26.0	0.0	0.0	0.0	0	0
Fund Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
G/F Match 58.2												
Gen Fund (58.2)												
Transfer PCN 11-7028, 11-7074, 11-7090, from Restoration	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2
Decrease Federal Funds	Dec	(77.1)	(77.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (77.1)												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Position Transfer of 11-6047 from Sport Fish.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Habitat** **Agency: Department of Fish and Game**

BRU: Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer of 11-1702 from the Commercial Fisheries Division	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Stat Desig Program Receipts to Habitat Component	TrOut	(125.9)	(125.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig (125.9)												
Transfer Federal and I/A Receipt Authority to Habitat Permit	TrOut	(426.6)	0.0	0.0	(426.6)	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (229.1)												
I/A Rcpts (197.5)												
Transfer General Fund Authority From Permitting Title 16	TrIn	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 57.2												
Adjust to anticipated expenditures	LIT	0.0	(365.7)	(42.2)	377.2	4.7	26.0	0.0	0.0	0.0	0	0
Fund Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
G/F Match 58.2												
Gen Fund (58.2)												
Transfer PCN 11-7028, 11-7074, 11-7090, from Restoration	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2
Decrease Federal Funds	Dec	(77.1)	(77.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (77.1)												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Position Transfer of 11-6047 from Sport Fish.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Transfer of 11-1702 from the Commercial Fisheries Division	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Stat Desig Program Receipts to Habitat Component	TrOut	(125.9)	(125.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig (125.9)												
Transfer Federal and I/A Receipt Authority to Habitat Permit	TrOut	(426.6)	0.0	0.0	(426.6)	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (229.1)												
I/A Rcpts (197.5)												

Component Transaction Detail - FY00 Operating Budget

Component: **Special Projects - Habitat**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer General Fund Authority From Permitting Title 16	TrIn	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 57.2												
Adjust to anticipated expenditures	LIT	0.0	(365.7)	(42.2)	377.2	4.7	26.0	0.0	0.0	0.0	0	0
Fund Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
G/F Match 58.2												
Gen Fund (58.2)												
Transfer PCN 11-7028, 11-7074, 11-7090, from Restoration	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2
Decrease Federal Funds	Dec	(77.1)	(77.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (77.1)												

Component Detail - FY01 Operating Budget

Component: **Habitat Permitting/Title 16**
BRU: Habitat

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,794.9	2,135.0			2,311.3	2,311.3	2,311.3	2,311.3			2,311.3
Travel	90.4	123.7			181.1	181.1	181.1	181.1			181.1
Contractual	300.5	326.7			507.8	507.8	507.8	507.8			507.8
Commodities	58.1	41.6			63.0	63.0	63.0	63.0			63.0
Equipment	24.2	0.0			39.3	39.3	39.3	39.3			39.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	-0.0			-0.0	-0.0	-0.0	-0.0			-0.0
**** Total Expend.**	**2,268.1**	**2,627.0**			**3,102.5**	**3,102.5**	**3,102.5**	**3,102.5**			**3,102.5**
1002 Fed Rcpts	125.7	145.4			374.5	374.5	374.5	374.5			374.5
1003 G/F Match	52.2	53.5			79.1	79.1	79.1	79.1			79.1
1004 Gen Fund	1,487.2	1,557.3			1,418.3	1,418.3	1,418.3	1,418.3			1,418.3
1007 I/A Rcpts	279.8	640.7			1,001.1	1,001.1	1,001.1	1,001.1			1,001.1
1024 Fish/Game	186.4										
1053 Invst Loss	3.4										
1108 Stat Desig	133.4	230.1			229.5	229.5	229.5	229.5			229.5
Perm Full Time	33.0	33.0			35.0	35.0	35.0	35.0			35.0
Perm Part Time	6.0	6.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	2.0	3.0			3.0	3.0	3.0	3.0			3.0

Component Transaction Detail - FY00 Operating Budget

Component: **Habitat Permitting/Title 16**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,627.0	2,135.0	123.7	326.7	41.6	0.0	0.0	0.0	(0.0)	34	6
Fed Rcpts 145.4												
G/F Match 53.5												
Gen Fund 1,557.3												
I/A Rcpts 640.7												
Stat Desig 230.1												
Position Transfer of 11-6047 to Sport Fisheries Comp	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer of General Fund and Stat Desig Authority to Habitat	TrOut	(56.8)	0.0	0.0	(56.8)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (56.2)												
Stat Desig (0.6)												
Transfer of Federal and I/A Authority from Special Projects	TrIn	426.6	0.0	0.0	426.6	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 229.1												
I/A Rcpts 197.5												
Transfer of GF Authority to Habitat, Special Projects	TrOut	(57.2)	0.0	0.0	(57.2)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (57.2)												
Adjust to anticipated needs	LIT	0.0	176.3	57.4	(294.4)	21.4	39.3	0.0	0.0	0.0	0	0
Fund Source Change Habitat Permitting Title 16 Component	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
G/F Match 25.6												
Gen Fund (25.6)												
Transfer PCNs from Restoration	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2
Increment I/A Receipt Authority Habitat Permitting Title 16	Inc	162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 162.9												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer of General Fund and Stat Desig Authority to Habitat	TrOut	(56.8)	0.0	0.0	(56.8)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (56.2)												
Stat Desig (0.6)												

Component Transaction Detail - FY00 Operating Budget

Component: **Habitat Permitting/Title 16** **Agency: Department of Fish and Game**

BRU: Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer of Federal and I/A Authority from Special Projects	TrIn	426.6	0.0	0.0	426.6	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 229.1												
I/A Rcpts 197.5												
Transfer of GF Authority to Habitat, Special Projects	TrOut	(57.2)	0.0	0.0	(57.2)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (57.2)												
Adjust to anticipated needs	LIT	0.0	176.3	57.4	(294.4)	21.4	39.3	0.0	0.0	0.0	0	0
Fund Source Change Habitat Permitting Title 16 Component	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
G/F Match 25.6												
Gen Fund (25.6)												
Transfer PCNs from Restoration	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2
Increment I/A Receipt Authority Habitat Permitting Title 16	Inc	162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 162.9												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer of General Fund and Stat Desig Authority to Habitat	TrOut	(56.8)	0.0	0.0	(56.8)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (56.2)												
Stat Desig (0.6)												
Transfer of Federal and I/A Authority from Special Projects	TrIn	426.6	0.0	0.0	426.6	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 229.1												
I/A Rcpts 197.5												
Transfer of GF Authority to Habitat, Special Projects	TrOut	(57.2)	0.0	0.0	(57.2)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (57.2)												
Adjust to anticipated needs	LIT	0.0	176.3	57.4	(294.4)	21.4	39.3	0.0	0.0	0.0	0	0
Fund Source Change Habitat Permitting Title 16 Component	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
G/F Match 25.6												
Gen Fund (25.6)												
Transfer PCNs from Restoration	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2

Component Transaction Detail - FY00 Operating Budget

Component: **Habitat Permitting/Title 16**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Increment I/A Receipt Authority Habitat Permitting Title 16 I/A Rcpts 162.9	Inc	162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0

Component Detail - FY01 Operating Budget

Component: **Exxon Valdez Restoration** **Agency: Department of Fish and Game**
BRU: Habitat

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,241.7	1,718.4			1,219.6	1,219.6	1,219.6	1,219.6			1,219.6
Travel	69.7	143.5			80.6	80.6	80.6	80.6			80.6
Contractual	4,470.6	2,726.3			2,556.4	2,556.4	2,556.4	2,556.4			2,556.4
Commodities	38.1	21.8			33.5	33.5	33.5	33.5			33.5
Equipment	27.6	11.0			4.8	4.8	4.8	4.8			4.8
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
**** Total Expend.**	**5,847.7**	**4,621.0**			**3,894.9**	**3,894.9**	**3,894.9**	**3,894.9**			**3,894.9**
1018 EVOSS	5,847.7	4,621.0			3,894.9	3,894.9	3,894.9	3,894.9			3,894.9
Perm Full Time	23.0	22.0			17.0	17.0	17.0	17.0			17.0
Perm Part Time	5.0	5.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Exxon Valdez Restor-Habitat**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee EVOSS 4,621.0	ConfCom	4,621.0	1,718.4	143.5	2,726.3	21.8	11.0	0.0	0.0	0.0	22	5
***** Changes from FY00 Management Plan to FY01 House *****												
Transfer Excess Positions to Special Projects, Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2
Transfer Excess Positions to Hab Permitting/Title 16	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2
LFD-Technical Correction to balance position error	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Planned Decrease in EVOS Restoration Projects EVOSS (726.1)	Dec	(726.1)	(498.8)	(62.9)	(169.9)	11.7	(6.2)	0.0	0.0	0.0	-3	0
***** Changes from FY00 Management Plan to FY01 Senate *****												
Transfer Excess Positions to Special Projects, Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2
Transfer Excess Positions to Hab Permitting/Title 16	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2
LFD-Technical Correction to balance position error	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Planned Decrease in EVOS Restoration Projects EVOSS (726.1)	Dec	(726.1)	(498.8)	(62.9)	(169.9)	11.7	(6.2)	0.0	0.0	0.0	-3	0
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Transfer Excess Positions to Special Projects, Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2
Transfer Excess Positions to Hab Permitting/Title 16	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2

Component Transaction Detail - FY00 Operating Budget

Component: **Exxon Valdez Restor-Habitat**
BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
LFD-Technical Correction to balance position error	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Planned Decrease in EVOS Restoration Projects	Dec	(726.1)	(498.8)	(62.9)	(169.9)	11.7	(6.2)	0.0	0.0	0.0	-3	0
EVOSS (726.1)												

Component Detail - FY01 Operating Budget

Component: **Commercial Fisheries Entry Commission** **Agency: Department of Fish and Game**
BRU: Commercial Fisheries Entry Commission

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	2,196.3	2,177.1			2,220.5	2,220.5	2,220.5	2,220.5	0.0		2,220.5
Travel	31.7	38.5			38.5	38.5	38.5	38.5	0.0		38.5
Contractual	246.7	384.3			384.3	384.3	384.3	384.3	0.0		384.3
Commodities	40.8	26.7			26.7	26.7	26.7	26.7	0.0		26.7
Equipment	94.9	3.0			3.0	3.0	3.0	3.0	0.0		3.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
**** Total Expend.**	**2,610.4**	**2,629.6**			**2,673.0**	**2,673.0**	**2,673.0**	**2,673.0**	**0.0**		**2,673.0**
1002 Fed Rcpts	101.1	109.2			109.2	109.2	109.2	109.2			109.2
1005 GF/Prgm	2,503.6	2,520.4			2,563.8	2,563.8	2,563.8	2,563.8	-2,563.8		0.0
1007 I/A Rcpts	5.7										
1156 Rcpt Svcs									2,563.8		2,563.8
Perm Full Time	31.0	31.0			31.0	31.0	31.0	31.0	0.0		31.0
Perm Part Time	5.0	5.0			5.0	5.0	5.0	5.0	0.0		5.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

Component Transaction Detail - FY00 Operating Budget

Component: **Comm Fish Entry Commission** **Agency: Department of Fish and Game**

BRU: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
***** Changes from FY00 Conference Committee thru FY00 Management Plan *****												
Conference Committee	ConfCom	2,629.6	2,200.9	56.7	384.3	26.7	3.0	0.0	0.0	(42.0)	31	6
Fed Rcpts 109.2												
GF/Prgm 2,520.4												
Position reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Spread Miscellaneous Adjustments	LIT	0.0	(23.8)	(18.2)	0.0	0.0	0.0	0.0	0.0	42.0	0	0
***** Changes from FY00 Management Plan to FY01 House *****												
Program Receipt Authority from Wildlife Conservation	TrIn	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm 43.4												
***** Changes from FY00 Management Plan to FY01 Senate *****												
Program Receipt Authority from Wildlife Conservation	TrIn	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm 43.4												
***** Changes from FY00 Management Plan to FY01 CC (Enacted) *****												
Program Receipt Authority from Wildlife Conservation	TrIn	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm 43.4												
***** FY01 Bills *****												
HB 418 - Receipt Supported Services	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (2,563.8)												
Rcpt Svcs 2,563.8												

Component Detail - FY01 Operating Budget

Component: **Glacier Bay Commercial/Subsistence Fishing Legal Defense** **Agency: Department of Fish and Game**

BRU: Glacier Bay Commercial/Subsistence Fishing Legal Defense

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	0.0										
Travel	15.3										
Contractual	61.0										
Commodities	0.0										
Equipment	0.0										
Lands/Buildings	0.0										
Grants, Claims	0.0										
Miscellaneous	0.0										
**** Total Expend.**	**76.3**										
1004 Gen Fund	76.3										
Perm Full Time	0.0										
Perm Part Time	0.0										
Non-Perm	0.0										

COLUMN DEFINITIONS

FY99 ACT - Column identifying the actual operating expenditures of the prior closed fiscal year.

00MgtPln – Column reflects structural changes and movement of funds within appropriations. The statewide totals for FY00 Authorized and Management Plan columns are identical.

FY00 SUP - Column identifying supplemental appropriations made by the legislature during the 2000 session.

FY00 RPL - Column identifying FY00 expenditure authorization for federal or other program receipts approved by the Legislative Budget and Audit Committee. RPL's are reflected in a separate column once at the close of each fiscal year.

GOV AMD - Column identifying the FY01 operating budget proposed by the Governor to the legislature on December 15, 1999, as amended through the 45th legislative day.

HOUSE - Column identifying funding in the House version of the FY01 operating budget.

SENATE - Column identifying funding in the Senate version of the FY01 operating budget.

ENACTED - Column identifying funding appropriated by the full legislature for the FY01 operating budget, adjusted for vetoes.

BILLS - Column identifying funding appropriated by the legislature through fiscal notes for new legislation and other special appropriations, adjusted for vetoes. This column includes capital project fiscal notes.

Emp S&B – Column identifying funding appropriated by the legislature through HB3001 for salary and benefits.

01 Total – Column incorporating the **ENACTED**, **BILLS**, and **Emp S&B** columns to reflect the total FY01 operating budget.

FUND SOURCES

General Fund Group	Federal Fund Group	Constitutional Budget Reserve Fund	Other Funds
1003 General Fund Match	1002 Federal receipts	1001 CBR Fund	All other fund sources
1004 General Fund	1013 Alcoholism/Drug Abuse RLF		
1005 General Fund/Program Receipts	1014 Donated Commod/Handling		
1037 General Fund/Mental Health	1016 Federal Incentive Payments		
1118 Pioneer Homes Receipts	1033 Surplus Property Revolving Fund		
1119 Tobacco Settlement Receipts	1043 Title XX		
1146 Fee Supported Increase	1063 National Petroleum Reserve Fund		
	1133 Indirect Cost Reimbursement		
	1149 Trans-Alaska Pipeline System Liability Fund		

Component Summary - FY01 Operating Budget

Numbers & Language

Agency: Department of Fish and Game

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
	Commercial Fisheries										
1	SE Region Fisheries Mgmt.	5,067.8	5,827.5		5,827.5	5,827.5			5,827.5	0.0	0.0%
2	Central Region Fisheries Mgmt.	5,892.5	6,040.8		6,040.8	6,040.8			6,040.8	0.0	0.0%
3	AYK Region Fisheries Mgmt.	4,101.1	4,133.9		4,133.9	4,133.9			4,133.9	0.0	0.0%
4	Westwd Region Fisheries Mgmt.	6,313.2	7,202.5		7,202.5	7,202.5			7,202.5	0.0	0.0%
5	Headquarters Fisheries Mgmt.	3,931.5	4,279.0		4,279.0	4,254.0		0.0	4,254.0	-25.0	-0.6%
6	Fisheries Development	2,361.6	2,284.3		2,284.3	2,284.3			2,284.3	0.0	0.0%
7	Special Projects - Com Fish	8,349.9	10,987.8		11,587.8	12,462.8	0.0		12,462.8	1,475.0	13.4%
8	CIP Position Costs - Com Fish	39.3	632.7		1,132.7	1,132.7			1,132.7	500.0	79.0%
9	EVOS Restor Projects-Com Fish	946.8	626.2		245.0	245.0			245.0	-381.2	-60.9%
10	Fisheries Development Language				700.0	0.0			0.0	0.0	0.0%
	* BRU Total	37,003.7	42,014.7	0.0	43,433.5	43,583.5	0.0	0.0	43,583.5	1,568.8	3.7%
	Sport Fisheries										
11	Sport Fisheries	20,691.3	22,817.4		22,522.3	22,108.3	150.0		22,258.3	-559.1	-2.5%
12	Special Projects - Sport Fish	380.2	400.4		919.7	1,419.7			1,419.7	1,019.3	254.6%
	* BRU Total	21,071.5	23,217.8	0.0	23,442.0	23,528.0	150.0	0.0	23,678.0	460.2	2.0%
	Crystal Lake Hatchery										
13	Crystal Lake Hatchery					606.7			606.7	606.7	%
	* BRU Total	0.0	0.0	0.0	0.0	606.7	0.0	0.0	606.7	606.7	%
	Wildlife Conservation										
14	Wildlife Conservation	15,167.9	16,676.2		17,021.3	17,021.3	0.0		17,021.3	345.1	2.1%
15	Special Projects-Wildlife Cons	1,920.3	2,944.3		2,944.3	2,944.3			2,944.3	0.0	0.0%
16	CIP Position Costs-Wildlife	124.1	293.8		293.8	293.8			293.8	0.0	0.0%
17	EVOS Restor Projects-Wildlife	446.5	539.4		539.4	539.4			539.4	0.0	0.0%
18	Assert/Protect State's Rights	198.1	200.7		200.7	200.7			200.7	0.0	0.0%
19	40 Mi Caribou/GMU 19D Moose	235.9								0.0	0.0%
	* BRU Total	18,092.8	20,654.4	0.0	20,999.5	20,999.5	0.0	0.0	20,999.5	345.1	1.7%
	Administration and Support										
20	Public Communications	43.7	135.7		135.7	135.7			135.7	0.0	0.0%
21	Administrative Services	5,838.0	4,756.1	0.9	4,908.2	4,883.2			4,883.2	127.1	2.7%
22	Boards of Fisheries and Game	897.5	903.6		903.6	1,284.4	0.0		1,284.4	380.8	42.1%
23	Advisory Committees	375.3	369.9		369.9	434.9			434.9	65.0	17.6%
	* BRU Total	7,154.5	6,165.3	0.9	6,317.4	6,738.2	0.0	0.0	6,738.2	572.9	9.3%

Component Summary - FY01 Operating Budget

Numbers & Language

Agency: Department of Fish and Game

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
	State Facilities Maintenance										
24	State Facilities Maintenance		894.3		1,008.8	1,008.8			1,008.8	114.5	12.8%
25	F&G State Facilities Rent				169.6		169.6		169.6	169.6	%
	* BRU Total	0.0	894.3	0.0	1,178.4	1,008.8	169.6	0.0	1,178.4	284.1	31.8%
	Commissioner's Office										
26	Commissioner's Office	871.8	834.4		834.4	824.4			824.4	-10.0	-1.2%
27	Unallocated Reduction						44.2		44.2	44.2	%
	* BRU Total	871.8	834.4	0.0	834.4	824.4	44.2	0.0	868.6	34.2	4.1%
	Subsistence										
28	Subsistence	213.8	214.8		214.8	214.8			214.8	0.0	0.0%
29	Subsistence - Special Projects	1,141.9	1,666.9		1,666.9	2,166.9			2,166.9	500.0	30.0%
30	EVOS Restoration Projects	542.8	563.8		368.9	368.9			368.9	-194.9	-34.6%
31	Subsistence Language				3,000.0					0.0	0.0%
	* BRU Total	1,898.5	2,445.5	0.0	5,250.6	2,750.6	0.0	0.0	2,750.6	305.1	12.5%
	Subsistence Research & Monitoring										
32	Subsistence Research & Monitor	1,076.2	1,373.6		1,373.6	1,373.6			1,373.6	0.0	0.0%
	* BRU Total	1,076.2	1,373.6	0.0	1,373.6	1,373.6	0.0	0.0	1,373.6	0.0	0.0%
	Habitat										
33	Habitat	1,085.6	1,648.3		1,745.4	1,745.4	97.0		1,842.4	194.1	11.8%
34	Special Projects - Habitat	1,438.8	2,692.8		2,120.4	2,120.4			2,120.4	-572.4	-21.3%
35	Habitat Permitting/Title 16	2,268.1	2,627.0		3,102.5	3,102.5			3,102.5	475.5	18.1%
36	Exxon Valdez Restor-Habitat	5,847.7	4,621.0		3,894.9	3,894.9			3,894.9	-726.1	-15.7%
	* BRU Total	10,640.2	11,589.1	0.0	10,863.2	10,863.2	97.0	0.0	10,960.2	-628.9	-5.4%
	Commercial Fisheries Entry Commission										
37	Comm Fish Entry Commission	2,610.4	2,629.6		2,673.0	2,673.0	0.0		2,673.0	43.4	1.7%
	* BRU Total	2,610.4	2,629.6	0.0	2,673.0	2,673.0	0.0	0.0	2,673.0	43.4	1.7%
	Glacier Bay Commercial/Subsistence Fishing Legal Defense										
38	Glacier Bay Legal Defense	76.3								0.0	0.0%
	* BRU Total	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	***** Total Agency Expenditure**	**100,495.9**	**111,818.7**	**0.9**	**116,365.6**	**114,949.5**	**460.8**	**0.0**	**115,410.3**	**3,591.6**	**3.2%**
	Federal Restricted Funds	29,331.8	33,939.2		35,298.6	34,691.1	11.8		34,702.9	763.7	2.3%
	General Purpose Funds	33,400.0	32,859.1	0.9	33,028.7	32,714.1	-2,358.7	-350.0	30,005.4	-2,853.7	-8.7%
	Other Funds	37,764.1	45,020.4		48,038.3	47,544.3	2,807.7	350.0	50,702.0	5,681.6	12.6%

Component Summary - FY01 Operating Budget

Numbers & Language, GF/CBR/ILTF fund group Only

Agency: Department of Fish and Game

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
	Commercial Fisheries										
1	SE Region Fisheries Mgmt.	4,195.4	4,159.9		4,159.9	4,159.9			4,159.9	0.0	0.0%
2	Central Region Fisheries Mgmt.	5,131.2	5,078.7		5,078.7	5,078.7			5,078.7	0.0	0.0%
3	AYK Region Fisheries Mgmt.	3,990.4	3,966.8		3,966.8	3,966.8			3,966.8	0.0	0.0%
4	Westwd Region Fisheries Mgmt.	5,326.8	5,499.9		5,499.9	5,499.9			5,499.9	0.0	0.0%
5	Headquarters Fisheries Mgmt.	3,931.5	3,511.7		3,511.7	3,486.7		-350.0	3,136.7	-375.0	-10.7%
6	Fisheries Development	2,361.6	2,284.3		2,284.3	2,284.3			2,284.3	0.0	0.0%
7	Special Projects - Com Fish	66.2								0.0	0.0%
	* BRU Total	25,003.1	24,501.3	0.0	24,501.3	24,476.3	0.0	-350.0	24,126.3	-375.0	-1.5%
	Sport Fisheries										
11	Sport Fisheries	40.7	13.3		-0.0	-0.0	20.0		20.0	6.7	50.4%
12	Special Projects - Sport Fish				13.3	0.0			0.0	0.0	0.0%
	* BRU Total	40.7	13.3	0.0	13.3	-0.0	20.0	0.0	20.0	6.7	50.4%
	Wildlife Conservation										
14	Wildlife Conservation	293.7	295.0		251.6	251.6			251.6	-43.4	-14.7%
15	Special Projects-Wildlife Cons	14.0	17.9		17.9	17.9			17.9	0.0	0.0%
	* BRU Total	307.7	312.9	0.0	269.5	269.5	0.0	0.0	269.5	-43.4	-13.9%
	Administration and Support										
21	Administrative Services	1,162.8	963.6	0.9	963.6	938.6			938.6	-25.0	-2.6%
22	Boards of Fisheries and Game	729.8	733.7		733.7	677.0			677.0	-56.7	-7.7%
23	Advisory Committees	365.9	369.9		369.9	354.9			354.9	-15.0	-4.1%
	* BRU Total	2,258.5	2,067.2	0.9	2,067.2	1,970.5	0.0	0.0	1,970.5	-96.7	-4.7%
	State Facilities Maintenance										
25	F&G State Facilities Rent				169.6		169.6		169.6	169.6	%
	* BRU Total	0.0	0.0	0.0	169.6	0.0	169.6	0.0	169.6	169.6	%
	Commissioner's Office										
26	Commissioner's Office	517.6	533.9		533.9	523.9			523.9	-10.0	-1.9%
27	Unallocated Reduction						15.5		15.5	15.5	%
	* BRU Total	517.6	533.9	0.0	533.9	523.9	15.5	0.0	539.4	5.5	1.0%
	Subsistence										
28	Subsistence	213.8	214.8		214.8	214.8			214.8	0.0	0.0%
	* BRU Total	213.8	214.8	0.0	214.8	214.8	0.0	0.0	214.8	0.0	0.0%
	Subsistence Research & Monitoring										
32	Subsistence Research &	820.9	886.2		886.2	886.2			886.2	0.0	0.0%

Component Summary - FY01 Operating Budget

Numbers & Language, GF/CBR/ILTF fund group Only

Agency: Department of Fish and Game

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
	Subsistence Research & Monitoring										
	Monitor										
	* BRU Total	820.9	886.2	0.0	886.2	886.2	0.0	0.0	886.2	0.0	0.0%
	Habitat										
33	Habitat	182.7	160.3		216.5	216.5			216.5	56.2	35.1%
34	Special Projects - Habitat	4.6	38.0		95.2	95.2			95.2	57.2	150.5%
35	Habitat Permitting/Title 16	1,542.8	1,610.8		1,497.4	1,497.4			1,497.4	-113.4	-7.0%
	* BRU Total	1,730.1	1,809.1	0.0	1,809.1	1,809.1	0.0	0.0	1,809.1	-0.0	-0.0%
	Commercial Fisheries Entry Commission										
37	Comm Fish Entry Commission	2,503.6	2,520.4		2,563.8	2,563.8	-2,563.8		0.0	-2,520.4	-100.0%
	* BRU Total	2,503.6	2,520.4	0.0	2,563.8	2,563.8	-2,563.8	0.0	0.0	-2,520.4	-100.0%
	Glacier Bay Commercial/Subsistence Fishing Legal Defense										
38	Glacier Bay Legal Defense	76.3								0.0	0.0%
	* BRU Total	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	***** Total Agency Expenditure**	**33,472.3**	**32,859.1**	**0.9**	**33,028.7**	**32,714.1**	**-2,358.7**	**-350.0**	**30,005.4**	**-2,853.7**	**-8.7%**

Agency Totals - FY01 Operating Budget

Numbers & Language

Agency: Department of Fish and Game

	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 01 Total	
Totals for Agency	**100,495.9**	**111,818.7**	**0.9**	**116,365.6**	**114,949.5**	**460.8**	**0.0**	**115,410.3**	**3,591.6**	**3.2%**
Objects of Expenditure:										
Personal Services	65,353.5	68,296.3	0.0	69,478.9	69,478.9	108.7	0.0	69,587.6	1,291.3	1.9%
Travel	3,276.5	4,259.1	0.0	4,096.2	4,061.2	12.5	0.0	4,073.7	-185.4	-4.4%
Contractual	23,627.4	32,309.6	0.0	32,033.7	31,789.1	334.6	0.0	32,123.7	-185.9	-0.6%
Commodities	5,609.1	5,611.8	0.0	5,605.0	5,605.0	5.0	0.0	5,610.0	-1.8	-0.0%
Equipment	2,629.3	1,341.9	0.0	1,391.8	1,391.8	0.0	0.0	1,391.8	49.9	3.7%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.1	0.0	0.0	60.0	60.0	0.0	0.0	60.0	60.0	%
Miscellaneous	0.0	-0.0	0.9	3,700.0	2,563.5	0.0	0.0	2,563.5	2,563.5	%
Funding Sources:										
1002 Fed Rcpts	29,331.8	33,939.2		35,298.6	34,691.1	11.8		34,702.9	763.7	2.3%
1003 G/F Match	517.6	606.9		670.8	670.8	0.2		671.0	64.1	10.6%
1004 Gen Fund	30,098.9	29,646.7	0.9	29,752.4	29,451.1	203.5	-350.0	29,304.6	-342.1	-1.2%
1005 GF/Prgm	2,783.5	2,605.5		2,605.5	2,592.2	-2,562.4		29.8	-2,575.7	-98.9%
1007 I/A Rcpts	2,831.3	8,232.5		8,671.4	8,864.1	100.1		8,964.2	731.7	8.9%
1018 EVOSS	7,783.8	6,350.4		5,048.2	5,048.2	1.0		5,049.2	-1,301.2	-20.5%
1024 Fish/Game	21,945.9	21,279.0		24,175.0	24,175.0	138.8		24,313.8	3,034.8	14.3%
1053 Invst Loss	72.3								0.0	%
1055 IA/OIL HAZ		67.0		67.0	67.0			67.0	0.0	0.0%
1061 CIP Rcpts	803.7	1,640.0		1,895.8	1,895.8	1.3		1,897.1	257.1	15.7%
1108 Stat Desig	2,050.7	3,481.0		3,510.4	3,523.7	-326.8		3,196.9	-284.1	-8.2%
1109 Test Fish	2,276.4	3,970.5		4,670.5	3,970.5	1.5		3,972.0	1.5	0.0%
1156 Rcpt Svcs						2,891.8	350.0	3,241.8	3,241.8	%
Positions:										
Perm Full Time	807.0	820.0	0.0	823.0	820.0	1.0	0.0	821.0	1.0	0.1%
Perm Part Time	873.0	894.0	0.0	885.0	885.0	0.0	0.0	885.0	-9.0	-1.0%
Non-Perm	69.0	66.0	0.0	66.0	66.0	0.0	0.0	66.0	0.0	0.0%