EDUCATION

Free Conference Committee Report
Fiscal Year 1977
Operating and Capital Budget

State of Alaska
The Legislature

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977 GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR - FCC DIFFERENCE	PERCENTAGE
	OFFICE OF THE GOVERNOR							
	OFFICE OF GOVERNOR							
2	ALASKA HISTORICAL COMMISSION	127.6	143.0	147.5	121.8	121.8	21.2-	14.8-
4	BICENTENNIAL COMMISSION	437.0	49.6	49.6	49.6	49.6		
	ALASKA ARTS COUNCIL							
8	ADMINISTRATION AND SUPPORT	126.1	157.0	181.7	213.3	323.3	166.3	105.9
10	GRANTS	746.6	732.4	782.4	875.9	875.9	143.5	19.5
	DEPARTMENT OF ADMINISTRATION							
14	REGULAR TRS STATE	5062.8	10877.1	10877.1	10877.1	10877.1		
	DEPARTMENT OF EDUCATION							
	FINANCIAL SUPPORT PROGRAMS							
16	FOUNDATION PROGRAM-REGULAR	112364.1	121698.1	121698.1	121500.0	121500.0	198.1-	.1-
18	PUPIL TRANSPORTATION-PUBLIC	7859.1	11288.9	11288.9	11205.6	11205.6	83.3-	.7-
20	PUPIL TRANSPORTATION-PRIVATE	100.0	120.0	120.0	120.0	120.0		
22	REVENUE SHARING	3354.2	1677.1	2492.6	2420.0	2420.0	742.9	44.2
24	DEBT RETIREMENT-LOCAL	8810.5	9051.6	9051.6	9051.6	9051.6		
26	SABBATICAL LEAVE	40.0	40.0		40.0	40.0		
28	FEDERAL PROGRAMS	8200.0	14485.5	14485.5	14485.5	14485.5		
30	OUT OF DISTRICT STUDENTS	1200.0	1300.0	1300.0	1300.0	1300.0		
32	TOBACCO TAX DISTRIBUTION	1800.0	2400.0	2400.0	2400.0	2400.0		
34	RURAL & MILITARY TUITION	5724.0	7404.0	7404.0	7321.6	7321.6	82.4-	1.1-
36	SUPPLEMENTAL SUPPORT	10.0	10.0	10.0	10.0	10.0		
38	LOCAL FORMULA-SOS	3200.0	5456.8	5363.0	5143.7	5363.0	93.8-	1.7-
40	SOS ASHA PAYMENTS		313.1	311.0	313.1	311.0	2.1-	.6-
42	FOUNDATION PROGRAM-AUBSD		40422.5	40422.5	40422.5	40422.5		
44	BILINGUAL FUND	583.5	583.5	683.5	583.5	683.5	100.0	17.1
46	REGIONAL RESOURCE CENTERS	400.0	400.0	400.0	400.0	400.0		
48	COMMUNITY SCHOOL GRANTS	160.6	160.6	160.6	160.6	160.6		
	ADMINISTRATION & SUPPORT							
52	FIELD SERVICES	218.5	369.7	336.5	369.7	369.7		
54	FINANCE & ACCOUNTING	263.3	316.9	297.1	316.9	316.9		
56	INTERNAL SUPPORT	252.7	286.0	286.0	286.0	286.0		
58	DEPARTMENT OPERATIONS	573.0	654.0	654.0	654.0	654.0		
	EDUCATION PROGRAM SUPPORT							
62	LEARNER ASSISTANCE	563.1	697.1	672.3	697.1	697.1		
64	FEDERAL PROGRAMS ADMIN	530.6	819.8	758.3	819.8	819.8		
66	CAREER & VOCATIONAL EDUCATION	351.5	438.1	472.9	598.1	598.1	160.0	36.5
70	COMMISSION	57.3	67.1	67.1	72.0	72.0	4.9	7.3
	EXECUTIVE ADMINISTRATION							
72	OFFICE OF COMMISSIONER	745.4	985.7	985.7	958.7	993.7	8.0	.8
74	BOARDS & COMMISSIONS	79.7	88.1	88.1	88.1	88.1		
	SOS TRANSITION							
78	FOUNDATION PROGRAM-SOS	25643.9						
80	AVERAGE LOCAL CONTRIBUTION-SOS	3200.0						
82	RURAL TUITION	1324.0						
84	MILITARY TUITION	4400.0						
86	TRANSITION ADMINISTRATION-SOS	1403.9	46.2	44.5	46.2	46.2		
88	PUPIL TRANSPORTATION-SOS	1157.0						
90	BILINGUAL EDUCATION	638.0						
92	SCHOOL BOARD TRNG-ELECTIONS	373.0	76.9	76.9	100.0	100.0	23.1	30.0
94	TEACHER RETIREMENT	800.0						
96	FED-IA-PR FUND SOURCES	6016.3						
100	BOARDING HOME PROGRAM	2252.0	2788.8	2788.8	2788.8	2788.8		
	DEPARTMENT OF EDUCATION							
102	CORRESPONDENCE STUDY	766.7	686.7	684.2	686.7	686.7		
104	ARTTC	450.0	620.9		620.9	620.9		
	STUDENT FINANCIAL AID							
106	SCHOLARSHIP LOAN PROGRAM	4100.0	4100.0	4100.0	4100.0	4100.0		
108	ADMINISTRATION	189.1	247.2	247.2	247.2	247.2		
110	TUITION GRANTS	1300.0	1400.0	600.0	600.0	600.0	800.0-	57.1-
	DEPARTMENT OF EDUCATION							
114	POST-SEC EDUC COMM	110.4	299.1	299.1	275.5	299.1		

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977 GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR - FCC DIFFERENCE	PERCENTAGE
116	WICHE	531.4	489.2	486.0	591.5	591.5	102.3	20.9
	MANPOWER & ADULT EDUC							
118	ADULT BASIC EDUC	804.4	897.0	897.0	897.0	897.0		
120	FIRE SERVICE TRAINING	167.7	197.5	197.5	197.5	197.5		
122	ADULT VOCATIONAL EDUC	43.6	48.0		48.0	48.0		
126	EDUCATIONAL BROADCASTING	1258.9	2031.4	2052.1	1503.8	2052.1	20.7	1.0
128	JUNEAU MUSEUM	333.3	400.3	420.3	408.2	428.2	27.9	6.9
	STATE LIBRARY							
130	REGULAR OPERATIONS	1017.4	1229.9	1395.9	1382.1	1402.1	172.2	14.0
132	ANCHORAGE MEDIA CENTER	400.0	390.3	390.3	390.3	390.3		
	DEPARTMENT OF EDUCATION							
136	ARCHIVES		57.9				57.9-	100.0-
138	COMMERCIAL TRANSLATORS							
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	DEPARTMENT OF HEALTH & SOCIAL							
142	SPECIAL EDUC GRANTS	57.1	62.8	62.8	62.8	62.8		
144	AMU NURSING PROGRAM	237.4	299.4	300.0	299.4	598.0	298.6	99.7
	STATE BOND COMMITTEE							
	STATE BOND COMMITTEE							
146	UNIVERSITY OF ALASKA	7715.2	9107.8	9107.8	9107.8	9107.8		
148	GENERAL EDUCATION	5529.7	7627.6	7627.6	7627.6	7627.6		
150	LIBRARIES	325.5	490.4	490.4	490.4	490.4		
	PROGRAM CATEGORY TOTALS	236487.1	267088.6	266516.0	266347.5	267720.2	631.6	.2
	FUNDING							
	GENERAL FUND	189449.3	218347.1	218666.8	217699.8	219242.6	895.5	.4
	FEDERAL RECEIPTS	13182.0	17565.0	16903.2	17539.2	17539.2	25.8-	.1-
	OTHER FUNDS	33855.8	31176.5	30946.0	31108.5	30938.4	238.1-	.7-

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

06-11-76

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: OFFICE OF GOVERNOR
SUB-PROGRAM: ALASKA HISTORICAL COMMISSION

01-01-01-01-00
011301050000

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
01 PERS SERVICE	-11.4	-16.4	
03 CONTRACTUAL	-10.5	-25.9	
04 COMMODITIES	-0.2	-10.0	
05 EQUIPMENT	0.9	75.0	
TOTAL	-21.2	-17.4	FCC FIGURE REFLECTS MAINTENANCE LEVEL LESS FILIPINO STUDY; (15.0 REDUCED FROM CONTRACTUAL).

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: OFFICE OF GOVERNOR
SUB-PROGRAM: ALASKA HISTORICAL COMMISSION

01-01-01-01-00
011301050000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		42.5	60.3	5.0		69.1	83.3	80.5	80.5	69.1	69.1		
02 TRAVEL		15.2	8.6	9.5		9.0	9.0	9.0	9.0	9.0	9.0		
03 CONTRACTUAL		43.5	55.5	.5		55.5	81.1	51.0	55.5	40.5	40.5		
04 COMMODITIES		3.5	2.0			2.0	3.0	2.2	2.2	2.0	2.0		
05 EQUIPMENT		1.0	1.2			1.2	1.2	.3	.3	1.2	1.2		
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.		105.7	127.6	15.0		136.8	177.6	143.0	147.5	121.8	121.8		
09 I-A TRANSFER													
10 FEDERAL RECP			10.0			10.0	15.0			10.0	10.0		
11 GF MATCH			10.0			10.0	15.0			10.0	10.0		
12 GENERAL FUND		72.7	107.6			116.8	147.6	128.0	132.5	101.8	101.8		
13 PROGRAM RECP		33.0		15.0				15.0	15.0				
14 OTHER FUNDS				13.0									
15 FULL-TIME		1.0	2.0	1.0		2.0	3.0	3.0	3.0	2.0	2.0		
16 PART-TIME		1.0	1.0	.1-		1.0	2.0			1.0	1.0		
17 TEMPORARY													
18 MAN MONTHS		18.0	30.0			30.0	36.0	36.0	36.0	30.0	30.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS: 76121 5.0 ; 76137 10.0 ; 76207 ;

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: OFFICE OF GOVERNOR
SUB-PROGRAM: BICENTENNIAL COMMISSION

01-01-02-01-00
011301060000

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: OFFICE OF GOVERNOR
SUB-PROGRAM: BICENTENNIAL COMMISSION

01-01-02-01-00
011301060000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		.8											
02 TRAVEL		16.1	13.8			10.5	10.5	10.5	10.5	10.5	10.5		
03 CONTRACTUAL		60.0	50.0			38.3	38.3	38.3	38.3	38.3	38.3		
04 COMMODITIES		3.4	1.0			.8	.8	.8	.8	.8	.8		
05 EQUIPMENT		.3											
06 LAND, BLDGS													
07 GRANTS, CLMS		49.4	360.2										
08 MISC			12.0										
** TOTAL EXP.		130.0	437.0			49.6	49.6	49.6	49.6	49.6	49.6		
09 I-A TRANSFER			3.2										
10 FEDERAL RECP		92.8	275.0			12.5	12.5	12.5	12.5	12.5	12.5		
11 GF MATCH													
12 GENERAL FUND		36.4	162.0			37.1	37.1	37.1	37.1	37.1	37.1		
13 PROGRAM RECP													
14 OTHER FUNDS		.8											
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: GOVERNOR
PROGRAM: OFFICE OF GOVERNOR

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
ALASKA HISTORICAL COMMISSION	127.6	15.0		136.8	177.6	143.0	147.5	121.8	121.8		
BICENTENNIAL COMMISSION	437.0			49.6	49.6	49.6	49.6	49.6	49.6		
** TOTALS	564.6	15.0		186.4	227.2	192.6	197.1	171.4	171.4		
** PERCENT CHANGE VERSUS FY76				66.9	59.7	65.8	65.0	69.6	69.6		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	60.3	5.0		69.1	83.3	80.5	80.5	69.1	69.1		
200 TRAVEL	22.4	9.5		19.5	19.5	19.5	19.5	19.5	19.5		
300 CONTRACTUAL SERVICES	105.5	.5		93.8	119.4	89.3	93.8	78.8	78.8		
400 COMMODITIES	3.0			2.8	3.8	3.0	3.0	2.8	2.8		
500 EQUIPMENT	1.2			1.2	1.2	.3	.3	1.2	1.2		
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	360.2										
800 MISCELLANEOUS	12.0										
FUNDING SOURCE											
FEDERAL RECEIPTS	285.0			22.5	27.5	12.5	12.5	22.5	22.5		
GENERAL FUND MATCH	10.0			10.0	15.0			10.0	10.0		
GENERAL FUND	269.6			153.9	184.7	165.1	169.6	138.9	138.9		
PROGRAM RECEIPTS		15.0				15.0	15.0				
G.F. PERCENT CHANGE VERSUS FY76				41.3	28.5	40.9	39.3	46.7	46.7		
POSITIONS											
PERMANENT FULL TIME	2.0	1.0		2.0	3.0	3.0	3.0	2.0	2.0		
PERMANENT PART TIME	1.0	.1-		1.0	2.0			1.0	1.0		
TEMPORARY											
NUMBER OF MAN-MONTHS	30.0			30.0	36.0	36.0	36.0	30.0	30.0		

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: ALASKA ARTS COUNCIL
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

01-01-03-01-00
011305030100

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
01 PERS SERVICE	35.8	27.8	
02 TRAVEL	3.9	9.3	
03 CONTRACTUAL	9.5	29.0	
04 COMMODITIES	5.2	74.2	
05 EQUIPMENT	1.9	59.3	
08 MISC	110.0	100.0	FCC ALLOWED 50.0 FOR VISUAL ARTS CENTER AND 60.0 FOR ALASKA STATE THEATRE.
TOTAL	166.3	51.4	

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	PERFORMING ARTS DIRECTOR	ANCHORAGE	PFT	1	24.7	4.8	29.5	0.0	29.4	0.0
2	CLERK TYPIST III	ANCHORAGE	PFT	1	12.5	3.3	15.8	0.0	15.8	0.0
**	TOTALS			2	37.2	8.1	45.3	0.0	45.2	0.0

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: ALASKA ARTS COUNCIL
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

01-01-03-01-00
01130503010 0

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		79.7	75.2			91.3	128.5	92.7	117.4	128.5	128.5		
02 TRAVEL		31.9	28.6			39.4	41.9	38.0	38.0	41.9	41.9		
03 CONTRACTUAL		18.7	17.8			27.7	32.7	23.2	23.2	32.7	32.7		
04 COMMODITIES		1.8	1.6			3.5	7.0	1.8	1.8	7.0	7.0		
05 EQUIPMENT		1.6	2.9			2.8	3.2	1.3	1.3	3.2	3.2		
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC											110.0		
** TOTAL EXP.		133.7	126.1			164.7	213.3	157.0	181.7	213.3	323.3		
09 I-A TRANSFER		6.5											
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		133.7	126.1			164.7	213.3	157.0	181.7	213.3	323.3		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		4.0	4.0			4.0	6.0	4.0	5.0	6.0	6.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		48.0	48.0			48.0	72.0	48.0	60.0	72.0	72.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	PERFORMING ARTS DIRECTOR	ANCHORAGE	1	02	01	24.7	4.8	29.5	0.0	29.4	0.0		1	1	1	
2	CLERK TYPIST III	ANCHORAGE	1	01	01	12.5	3.3	15.8	0.0	15.8	0.0			1	1	
*	TOTALS				2	37.2	8.1	45.3	0.0	45.2	0.0		1	2	2	

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: ALASKA ARTS COUNCIL
SUB-PROGRAM: GRANTS

01-01-03-02-00
01130503020O

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	143.5	16.3	ADDITIONAL 50.0 SPECIFICALLY FOR LOCAL COUNCIL PROJECTS. FCC FIGURE INCLUDES $75.0 FOR ALASKA INSTITUTE ON THE ARTS.
TOTAL	143.5	16.3	

CATEGORY: EDUCATION
AGENCY: GOVERNOR

PROGRAM: ALASKA ARTS COUNCIL
SUB-PROGRAM: GRANTS

01-01-03-02-00
011305030200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL		63.9											
03 CONTRACTUAL		303.6											
04 COMMODITIES		12.3											
05 EQUIPMENT		1.1											
06 LAND, BLDGS													
07 GRANTS, CLMS		300.3	708.1	90.0		805.9	1505.9	732.4	782.4	875.9	875.9		
08 MISC			38.5										
** TOTAL EXP.		681.2	746.6	90.0		805.9	1505.9	732.4	782.4	875.9	875.9		
09 I-A TRANSFER		.5											
10 FEDERAL RECP		416.0	545.0			545.0	545.0	545.0	545.0	545.0	545.0		
11 GF MATCH													
12 GENERAL FUND		88.1	201.6			210.9	910.9	137.4	187.4	280.9	280.9		
13 PROGRAM RECP		177.1		90.0		50.0	50.0	50.0	50.0	50.0	50.0		
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76058 90.0 ;

CATEGORY: EDUCATION
AGENCY: GOVERNOR
PROGRAM: ALASKA ARTS COUNCIL

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
ADMINISTRATION AND SUPPORT	126.1			164.7	213.3	157.0	181.7	213.3	323.3		
GRANTS	746.6	90.0		805.9	1505.9	732.4	782.4	875.9	875.9		
** TOTALS	872.7	90.0		970.6	1719.2	889.4	964.1	1089.2	1199.2		
** PERCENT CHANGE VERSUS FY76				11.2	96.9	1.9	10.4	24.8	37.4		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	75.2			91.3	128.5	92.7	117.4	128.5	128.5		
200 TRAVEL	28.6			39.4	41.9	38.0	38.0	41.9	41.9		
300 CONTRACTUAL SERVICES	17.8			27.7	32.7	23.2	23.2	32.7	32.7		
400 COMMODITIES	1.6			3.5	7.0	1.8	1.8	7.0	7.0		
500 EQUIPMENT	2.9			2.8	3.2	1.3	1.3	3.2	3.2		
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	708.1	90.0		805.9	1505.9	732.4	782.4	875.9	875.9		
800 MISCELLANEOUS	38.5								110.0		
FUNDING SOURCE											
FEDERAL RECEIPTS	545.0			545.0	545.0	545.0	545.0	545.0	545.0		
GENERAL FUND	327.7			375.6	1124.2	294.4	369.1	494.2	604.2		
PROGRAM RECEIPTS		90.0		50.0	50.0	50.0	50.0	50.0	50.0		
G.F. PERCENT CHANGE VERSUS FY76				14.6	43.0	10.1	12.6	50.8	84.3		
POSITIONS											
PERMANENT FULL TIME	4.0			4.0	6.0	4.0	5.0	6.0	6.0		
PERMANENT PART TIME											
TEMPORARY											
NUMBER OF MAN-MONTHS	48.0			48.0	72.0	48.0	60.0	72.0	72.0		

CATEGORY: EDUCATION
AGENCY: ADMINISTRATION

PROGRAM: TEACHER RETIREMENT
SUB-PROGRAM: REGULAR TRS STATE

01-02-01-01-00
021108020100

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: ADMINISTRATION

PROGRAM: TEACHER RETIREMENT
SUB-PROGRAM: REGULAR TRS STATE

01-02-01-01-00
021108020100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		4150.0											
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			5062.8			10877.1	10877.1	10877.1	10877.1	10877.1	10877.1		1717.4
08 MISC													348.3
** TOTAL EXP.		4150.0	5062.8			10877.1	10877.1	10877.1	10877.1	10877.1	10877.1		2065.7
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		4150.0	5062.8			10877.1	10877.1	10877.1	10877.1	10877.1	10877.1		2065.7
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

FISCAL NOTES: SB 48 2065.7;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: FOUNDATION PROGRAM-REGULAR

01-05-01-01-00
051101010100

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	-198.1	-0.1	
TOTAL	-198.1	-0.1	REDUCTION BASED ON SENATE ESTIMATE OF FY77 ADM COUNT.

LEGISLATIVE INTENT:
A SUPPLEMENTAL APPROPRIATION FROM THE GENERAL FUND WILL BE ENTERTAINED FOR THE DEPARTMENT OF EDUCATION TO ASSIST IN THE OFFSET OF UNUSUAL COSTS TO REGIONAL EDUCATIONAL ATTENDANCE AREAS AND CITY AND BOROUGH SCHOOL DISTRICTS FOR WHICH THERE IS PRESENTLY NO ADEQUATE FUNDING FORMULA. THESE UNUSUAL COSTS INCLUDE ELECTRICAL, SAFE WATER, MINIMUM COSTS FOR OPERATION OF A SMALL ELEMENTARY OR SECONDARY SCHOOL, LOSS OF REVENUE RESULTING FROM AN UNANTICIPATED LOSS OF STUDENTS DUE TO SHIFTING OF STUDENTS TO LOCAL SECONDARY SCHOOLS AND INCREASED LOCAL TAX BURDEN DUE TO REDUCED STATE AID BECAUSE THE NUMBER OF ELEMENTARY STUDENTS COUNTED AS A GROUP EXCEED 3005 IN ADM.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: FOUNDATION PROGRAM-REGULAR

01-05-01-01-00
051101010100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		88736.4	112364.1			157942.2	157942.2	121698.1	121698.1	121500.0	121500.0		3353.0
08 MISC													
** TOTAL EXP.		88736.4	112364.1			157942.2	157942.2	121698.1	121698.1	121500.0	121500.0		3353.0
09 I-A TRANSFER													
10 FEDERAL RECP						425.0	425.0						
11 GF MATCH													
12 GENERAL FUND		88736.4	112364.1			131557.2	131557.2	121698.1	121698.1	121500.0	121500.0		3353.0
13 PROGRAM RECP													
14 OTHER FUNDS						25960.0	25960.0						
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

FISCAL NOTES: SB0599 900.0; HB0601 2157.1; HB 763 295.9;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS 01-05-01-02-00
SUB-PROGRAM: PUPIL TRANSPORTATION-PUBLIC 05110101020O

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	-83.3	-0.7	
TOTAL	-83.3	-0.7	SENATE ESTIMATE.

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT OF A SHORTFALL IN PUPIL TRANSPORTATION A SUPPLEMENTAL REQUEST WILL BE ENTERTAINED IF ACCOMPANIED BY ADEQUATE JUSTIFICATION.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: PUPIL TRANSPORTATION-PUBLIC

01-05-01-02-00
051101010200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		7172.3	7859.1			11288.9	11288.9	11288.9	11288.9	11205.6	11205.6		
08 MISC													
** TOTAL EXP.		7172.3	7859.1			11288.9	11288.9	11288.9	11288.9	11205.6	11205.6		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		7172.3	7859.1			11288.9	11288.9	11288.9	11288.9	11205.6	11205.6		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS 01-05-01-03-00
SUB-PROGRAM: PUPIL TRANSPORTATION-PRIVATE 051101010300

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: PUPIL TRANSPORTATION-PRIVATE

01-05-01-03-00
051101010300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		92.5	100.0			120.0	120.0	120.0	120.0	120.0	120.0		
08 MISC													
** TOTAL EXP.		92.5	100.0			120.0	120.0	120.0	120.0	120.0	120.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		92.5	100.0			120.0	120.0	120.0	120.0	120.0	120.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: REVENUE SHARING

01-05-01-04-00
051101010400

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	742.9	30.6	
TOTAL	742.9	30.6	SENATE ESTIMATE.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: REVENUE SHARING

01-05-01-04-00
051101010400

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		2900.0	3354.2			2492.6	2492.6	1677.1	2492.6	2420.0	2420.0		
08 MISC													
** TOTAL EXP.		2900.0	3354.2			2492.6	2492.6	1677.1	2492.6	2420.0	2420.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		2900.0	3354.2			2492.6	2492.6	1677.1	2492.6	2420.0	2420.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS 01-05-01-05-00
SUB-PROGRAM: DEBT RETIREMENT-LOCAL 051101010500

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: DEBT RETIREMENT-LOCAL

01-05-01-05-00
051101010500

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		7423.3	8810.5			9051.6	9051.6	9051.6	9051.6	9051.6	9051.6		
08 MISC													
** TOTAL EXP.		7423.3	8810.5			9051.6	9051.6	9051.6	9051.6	9051.6	9051.6		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		7423.3	8810.5			9051.6	9051.6	9051.6	9051.6	9051.6	9051.6		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: SABBATICAL LEAVE

01-05-01-06-00
051101010600

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: SABBATICAL LEAVE

01-05-01-06-00
05110101060 0

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		39.9	40.0			40.0	40.0	40.0		40.0	40.0		
08 MISC													
** TOTAL EXP.		39.9	40.0			40.0	40.0	40.0		40.0	40.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		39.9	40.0			40.0	40.0	40.0		40.0	40.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: FEDERAL PROGRAMS

01-05-01-07-00
051101010700

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: FEDERAL PROGRAMS

01-05-01-07-00
051101010700

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		6609.1	8200.0	2130.4		14485.5	14485.5	14485.5	14485.5	14485.5	14485.5		
08 MISC													
** TOTAL EXP.		6609.1	8200.0	2130.4		14485.5	14485.5	14485.5	14485.5	14485.5	14485.5		
09 I-A TRANSFER		1124.0											
10 FEDERAL RECP		6609.1	8200.0	2130.4		13985.5	13985.5	13985.5	13985.5	13985.5	13985.5		
11 GF MATCH													
12 GENERAL FUND													
13 PROGRAM RECP													
14 OTHER FUNDS						500.0	500.0	500.0	500.0	500.0	500.0		
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
NO ENTRIES															

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76039 2130.4 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: OUT OF DISTRICT STUDENTS

01-05-01-08-00
05110101080O

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: OUT OF DISTRICT STUDENTS

01-05-01-08-00
051101010800

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		1029.4	1200.0			1300.0	1300.0	1300.0	1300.0	1300.0	1300.0		
08 MISC													
** TOTAL EXP.		1029.4	1200.0			1300.0	1300.0	1300.0	1300.0	1300.0	1300.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		1029.4	1200.0			1300.0	1300.0	1300.0	1300.0	1300.0	1300.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: TOBACCO TAX DISTRIBUTION

01-05-01-09-00
051101010900

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: TOBACCO TAX DISTRIBUTION

01-05-01-09-00
051101010900

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		1800.0	1800.0			1900.0	1900.0	2400.0	2400.0	2400.0	2400.0		
08 MISC													
** TOTAL EXP.		1800.0	1800.0			1900.0	1900.0	2400.0	2400.0	2400.0	2400.0		
09 I-A TRANSFER		5.0											
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND													
13 PROGRAM RECP													
14 OTHER FUNDS		1800.0	1800.0			1900.0	1900.0	2400.0	2400.0	2400.0	2400.0		
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: RURAL & MILITARY TUITION

01-05-01-10-00
051101011000

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	-82.4	-1.1	
TOTAL	-82.4	-1.1	SENATE ESTIMATE.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: RURAL & MILITARY TUITION

01-05-01-10-00
051101011000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			5724.0			7404.0	7404.0	7404.0	7404.0	7321.6	7321.6		
08 MISC													
** TOTAL EXP.			5724.0			7404.0	7404.0	7404.0	7404.0	7321.6	7321.6		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			5724.0			7404.0	7404.0	7404.0	7404.0	7321.6	7321.6		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: SUPPLEMENTAL SUPPORT

01-05-01-11-00
051101011100

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: SUPPLEMENTAL SUPPORT

01-05-01-11-00
051101011100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			10.0			10.0	10.0	10.0	10.0	10.0	10.0		
08 MISC													
** TOTAL EXP.			10.0			10.0	10.0	10.0	10.0	10.0	10.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			10.0			10.0	10.0	10.0	10.0	10.0	10.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: LOCAL FORMULA-SOS

01-05-01-12-00
051101011200

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	-93.8	-1.8	REDUCTION BASED UPON MORE RECENT STUDENT ESTIMATE FROM DEPARTMENT OF EDUCATION.
TOTAL	-93.8	-1.7	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: LOCAL FORMULA-SOS

01-05-01-12-00
051101011200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL								350.0	350.0		350.0		
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			3200.0			4393.1	4393.1	5106.8	5013.0	5143.7	5013.0		
08 MISC													
** TOTAL EXP.			3200.0			4393.1	4393.1	5456.8	5363.0	5143.7	5363.0		
09 I-A TRANSFER								350.0					
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			3200.0			4393.1	4393.1	5456.8	5363.0	5143.7	5363.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: SOS ASHA PAYMENTS

01-05-01-13-00
051101011300

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	-2.1	-0.6	
TOTAL	-2.1	-0.6	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE FREE CONFERENCE COMMITTEE THAT THE DEPARTMENT OF EDUCATION ESTABLISH A FAIR RENT SCHEDULE FOR EMPLOYEE HOUSING PRIOR TO THE FIRST SESSION OF THE TENTH LEGISLATURE, AND THAT A REPORT CONTAINING A PROPOSED RENT SCHEDULE AT THE BEGINNING OF THE FIRST LEGISLATIVE SESSION.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: SOS ASHA PAYMENTS

01-05-01-13-00
051101011300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS						313.1	313.1	313.1	311.0	313.1	311.0		
08 MISC													
** TOTAL EXP.						313.1	313.1	313.1	311.0	313.1	311.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND						313.1	313.1	313.1	311.0	313.1	311.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: FOUNDATION PROGRAM-AUBSD

01-05-01-14-00
051101011400

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: FOUNDATION PROGRAM-AUBSD

01-05-01-14-00
051101011400

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS								40422.5	40422.5	40422.5	40422.5		
08 MISC													
** TOTAL EXP.								40422.5	40422.5	40422.5	40422.5		
09 I-A TRANSFER													
10 FEDERAL RECP								425.0	425.0	425.0	425.0		
11 GF MATCH													
12 GENERAL FUND								14037.5	14037.5	14037.5	14037.5		
13 PROGRAM RECP													
14 OTHER FUNDS								25960.0	25960.0	25960.0	25960.0		
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: BILINGUAL FUND

01-05-01-15-00
051101011500

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	100.0	14.6	
TOTAL	100.0	14.6	ADDITIONAL FUNDING OF $100.0 TO BE USED WITH FEDERAL FUNDS FOR BILINGUAL-BICULTURAL PROGRAMS IN REAA'S.

GOVERNOR APPROVED AGENCY REQUEST CONTINGENT UPON DISTRICTS RECEIVING FUNDING THROUGH THIS PROGRAM HAVING A PLAN FOR STANDARDIZED PRE AND POST-TESTING TO DETERMINE THE EFFECTIVENESS OF THIS PROGRAM.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: BILINGUAL FUND

01-05-01-15-00
051101011500

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE				6.1									
02 TRAVEL				9.7									
03 CONTRACTUAL				9.2									
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			583.5			583.5	583.5	583.5	683.5	583.5	683.5		
08 MISC													
** TOTAL EXP.			583.5	25.0		583.5	583.5	583.5	683.5	583.5	683.5		
09 I-A TRANSFER													
10 FEDERAL RECP				25.0									
11 GF MATCH													
12 GENERAL FUND			583.5			583.5	583.5	583.5	683.5	583.5	683.5		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME				.5									
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76069 25.0 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: REGIONAL RESOURCE CENTERS

01-05-01-16-00
051101012000

* * * * F.C.C. ANALYSIS * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE FREE CONFERENCE COMMITTEE THAT THE DEPARTMENT OF EDUCATION SUBMIT A PLAN TO THE FIRST SESSION OF THE TENTH LEGISLATURE FOR DISCONTINUING AREA LEARNING CENTERS (REGIONAL RESOURCE CENTERS) AND EMPLOYING A TALENT BANK TO MEET THE NEEDS OF EXCEPTIONAL CHILDREN.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: REGIONAL RESOURCE CENTERS

01-05-01-16-00
051101012000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			400.0			600.0	600.0	400.0	400.0	400.0	400.0		200.0
08 MISC													
** TOTAL EXP.			400.0			600.0	600.0	400.0	400.0	400.0	400.0		200.0
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			400.0			600.0	600.0	400.0	400.0	400.0	400.0		200.0
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
NO ENTRIES															

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

FISCAL NOTES: SB 690 200.0;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: COMMUNITY SCHOOL GRANTS

01-05-01-17-00
051101012100

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: FINANCIAL SUPPORT PROGRAMS
SUB-PROGRAM: COMMUNITY SCHOOL GRANTS

01-05-01-17-00
051101012100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			160.6			160.6	160.6	160.6	160.6	160.6	160.6	834.0	
08 MISC													
** TOTAL EXP.			160.6			160.6	160.6	160.6	160.6	160.6	160.6	834.0	
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			160.6			160.6	160.6	160.6	160.6	160.6	160.6	834.0	
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
NO ENTRIES															

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

SPECIAL APPROPRIATIONS: HB0749 834.0;

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: FINANCIAL SUPPORT PROGRAMS

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
FOUNDATION PROGRAM-REGULAR	112364.1			157942.2	157942.2	121698.1	121698.1	121500.0	121500.0		3353.0
PUPIL TRANSPORTATION-PUBLIC	7859.1			11288.9	11288.9	11288.9	11288.9	11205.6	11205.6		
PUPIL TRANSPORTATION-PRIVATE	100.0			120.0	120.0	120.0	120.0	120.0	120.0		
REVENUE SHARING	3354.2			2492.6	2492.6	1677.1	2492.6	2420.0	2420.0		
DEBT RETIREMENT-LOCAL	8810.5			9051.6	9051.6	9051.6	9051.6	9051.6	9051.6		
SABBATICAL LEAVE	40.0			40.0	40.0	40.0		40.0	40.0		
FEDERAL PROGRAMS	8200.0	2130.4		14485.5	14485.5	14485.5	14485.5	14485.5	14485.5		
OUT OF DISTRICT STUDENTS	1200.0			1300.0	1300.0	1300.0	1300.0	1300.0	1300.0		
TOBACCO TAX DISTRIBUTION	1800.0			1900.0	1900.0	2400.0	2400.0	2400.0	2400.0		
RURAL & MILITARY TUITION	5724.0			7404.0	7404.0	7404.0	7404.0	7321.6	7321.6		
SUPPLEMENTAL SUPPORT	10.0			10.0	10.0	10.0	10.0	10.0	10.0		
LOCAL FORMULA-SOS	3200.0			4393.1	4393.1	5456.8	5363.0	5143.7	5363.0		
SOS ASHA PAYMENTS				313.1	313.1	313.1	311.0	313.1	311.0		
FOUNDATION PROGRAM-AUBSD						40422.5	40422.5	40422.5	40422.5		
BILINGUAL FUND	583.5	25.0		583.5	583.5	583.5	683.5	583.5	683.5		
REGIONAL RESOURCE CENTERS	400.0			600.0	600.0	400.0	400.0	400.0	400.0		200.0
COMMUNITY SCHOOL GRANTS	160.6			160.6	160.6	160.6	160.6	160.6	160.6	834.0	
** TOTALS	153806.0	2155.4		212085.1	212085.1	216811.7	217591.3	216877.7	217194.9	834.0	3553.0
** PERCENT CHANGE VERSUS FY76				37.8	37.8	40.9	41.4	41.0	41.2		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES		6.1									
200 TRAVEL		9.7									
300 CONTRACTUAL SERVICES		9.2				350.0	350.0		350.0		
400 COMMODITIES											
500 EQUIPMENT											
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	153806.0	2130.4		212085.1	212085.1	216461.7	217241.3	216877.7	216844.9	834.0	3553.0
800 MISCELLANEOUS											
FUNDING SOURCE											
FEDERAL RECEIPTS	8200.0	2155.4		14410.5	14410.5	14410.5	14410.5	14410.5	14410.5		
GENERAL FUND	143806.0			169314.6	169314.6	173541.2	174320.8	173607.2	173924.4	834.0	3553.0
SCHOOL FUND (CIGARETTE TAX)	1800.0			1900.0	1900.0	2400.0	2400.0	2400.0	2400.0		
PUBLIC LAW 81-874/GEN. FUND				26460.0	26460.0	26460.0	26460.0	26460.0	26460.0		
G.F. PERCENT CHANGE VERSUS FY76				17.7	17.7	20.6	21.2	20.7	20.9		
POSITIONS											
PERMANENT FULL TIME		.5									
PERMANENT PART TIME											
TEMPORARY											
NUMBER OF MAN-MONTHS											

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: FIELD SERVICES

01-05-02-01-00
051101150100

* * * * F.C.C. ANALYSIS * * * *

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	CLERK TYPIST III	JUNEAU	PFT	1	14.1	1.6	15.7	0.0	15.7	0.0
2	ACCOUNTING CLERK III	JUNEAU	PFT	1	15.9	1.6	17.5	0.0	17.5	0.0
**	TOTALS			2	30.0	3.2	33.2	0.0	33.2	0.0

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: FIELD SERVICES

01-05-02-01-00
051101150100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		193.6	175.0			290.3	290.3	284.5	254.5	284.5	284.5		
02 TRAVEL		17.2	13.5			25.0	25.0	25.0	25.0	25.0	25.0		
03 CONTRACTUAL		45.6	25.0			41.8	41.8	50.8	50.2	50.8	50.8		
04 COMMODITIES		3.3	1.5			6.2	6.2	6.2	5.8	6.2	6.2		
05 EQUIPMENT		2.9	3.5			3.2	3.2	3.2	1.0	3.2	3.2		
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.		262.6	218.5			366.5	366.5	369.7	336.5	369.7	369.7		
09 I-A TRANSFER		2.1											
10 FEDERAL RECP		52.6	26.7			26.7	26.7	26.7	26.7	26.7	26.7		
11 GF MATCH													
12 GENERAL FUND		210.0	191.8			295.1	295.1	298.3	265.1	298.3	298.3		
13 PROGRAM RECP													
14 OTHER FUNDS						44.7	44.7	44.7	44.7	44.7	44.7		
15 FULL-TIME		9.0	9.0			13.0	13.0	13.0	11.0	13.0	13.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		108.0	108.0			156.0	156.0	156.0	132.0	156.0	156.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CLERK TYPIST III	JUNEAU	1	01	01	14.1	1.6	15.7	0.0	15.7	0.0	1		1	1	
2	ACCOUNTING CLERK III	JUNEAU	1	01	01	15.9	1.6	17.5	0.0	17.5	0.0	1		1	1	
*	TOTALS				2	30.0	3.2	33.2	0.0	33.2	0.0	2		2	2	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: FINANCE & ACCOUNTING

01-05-02-02-00
051101150200

* * * * F.C.C. ANALYSIS * * * *

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
2	ACCOUNTANT I	JUNEAU	PFT	1	18.1	1.1	19.2	0.0	0.0	19.2
**	TOTALS			1	18.1	1.1	19.2	0.0	0.0	19.2

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: FINANCE & ACCOUNTING

01-05-02-02-00
051101150200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		175.5	203.4			302.0	302.0	280.2	262.1	280.2	280.2		
02 TRAVEL		3.6	6.0			8.9	8.9	7.2	6.6	7.2	7.2		
03 CONTRACTUAL		22.0	50.8			22.6	22.6	26.3	26.0	26.3	26.3		
04 COMMODITIES		1.5	1.6			2.8	2.8	1.8	1.6	1.8	1.8		
05 EQUIPMENT		1.0	1.5			2.5	2.5	1.4	.8	1.4	1.4		
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.		203.6	263.3			338.8	338.8	316.9	297.1	316.9	316.9		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		184.6	250.3			324.8	324.8	302.9	283.1	302.9	302.9		
13 PROGRAM RECP													
14 OTHER FUNDS		19.0	13.0			14.0	14.0	14.0	14.0	14.0	14.0		
15 FULL-TIME		11.0	13.0			15.0	15.0	14.0	13.0	14.0	14.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		132.0	156.0			180.0	180.0	168.0	156.0	168.0	168.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ACCOUNTING CLERK III	JUNEAU	1	01	01	15.9	1.6	17.5	0.0	0.0	17.5					
2	ACCOUNTANT I	JUNEAU	1	01	01	18.1	1.1	19.2	0.0	0.0	19.2	1		1	1	
*	TOTALS				2	34.0	2.7	36.7	0.0	0.0	36.7	1		1	1	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: INTERNAL SUPPORT

01-05-02-03-00
051101150300

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: INTERNAL SUPPORT

01-05-02-03-00
05110115030 0

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		230.9	235.0			275.7	275.7	263.7	263.7	263.7	263.7		
02 TRAVEL		2.3	1.5			3.0	3.0	1.8	1.8	1.8	1.8		
03 CONTRACTUAL		453.3	13.0			17.3	17.3	17.3	17.3	17.3	17.3		
04 COMMODITIES		6.8	2.0			2.2	2.2	2.2	2.2	2.2	2.2		
05 EQUIPMENT		.1	1.2			1.0	1.0	1.0	1.0	1.0	1.0		
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.		693.4	252.7			299.2	299.2	286.0	286.0	286.0	286.0		
09 I-A TRANSFER		.4											
10 FEDERAL RECP		56.4	30.5			37.8	37.8	37.8	37.8	37.8	37.8		
11 GF MATCH													
12 GENERAL FUND		637.0	222.2			261.4	261.4	248.2	248.2	248.2	248.2		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		15.0	14.0			14.0	14.0	14.0	14.0	14.0	14.0		
16 PART-TIME													
17 TEMPORARY						.5	.5						
18 MAN MONTHS		180.0	168.0			176.0	176.0	168.0	168.0	168.0	168.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: DEPARTMENT OPERATIONS

01-05-02-04-00
051101150400

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: DEPARTMENT OPERATIONS

01-05-02-04-00
0511011504 00

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL			568.5			682.9	682.9	170.7	170.7	170.7	170.7		
04 COMMODITIES			4.5			5.0	5.0	5.0	5.0	5.0	5.0		
05 EQUIPMENT													
06 LAND, BLDGS								478.3	478.3	478.3	478.3		
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.			573.0			687.9	687.9	654.0	654.0	654.0	654.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			573.0			687.9	687.9	654.0	654.0	654.0	654.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: ADMINISTRATION & SUPPORT

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
FIELD SERVICES	218.5			366.5	366.5	369.7	336.5	369.7	369.7		
FINANCE & ACCOUNTING	263.3			338.8	338.8	316.9	297.1	316.9	316.9		
INTERNAL SUPPORT	252.7			299.2	299.2	286.0	286.0	286.0	286.0		
DEPARTMENT OPERATIONS	573.0			687.9	687.9	654.0	654.0	654.0	654.0		
** TOTALS	1307.5			1692.4	1692.4	1626.6	1573.6	1626.6	1626.6		
** PERCENT CHANGE VERSUS FY76				29.4	29.4	24.4	20.3	24.4	24.4		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	613.4			868.0	868.0	828.4	780.3	828.4	828.4		
200 TRAVEL	21.0			36.9	36.9	34.0	33.4	34.0	34.0		
300 CONTRACTUAL SERVICES	657.3			764.6	764.6	265.1	264.2	265.1	265.1		
400 COMMODITIES	9.6			16.2	16.2	15.2	14.6	15.2	15.2		
500 EQUIPMENT	6.2			6.7	6.7	5.6	2.8	5.6	5.6		
600 LANDS,BUILDINGS,IMPROVE.						478.3	478.3	478.3	478.3		
700 GRANTS,CLAIMS,SHARED REV											
800 MISCELLANEOUS											
FUNDING SOURCE											
FEDERAL RECEIPTS	57.2			64.5	64.5	64.5	64.5	64.5	64.5		
GENERAL FUND	1237.3			1569.2	1569.2	1503.4	1450.4	1503.4	1503.4		
INTER-AGENCY RECEIPTS	13.0			14.0	14.0	14.0	14.0	14.0	14.0		
DONATED COMMODITY FEE ACCOUN				44.7	44.7	44.7	44.7	44.7	44.7		
G.F. PERCENT CHANGE VERSUS FY76				26.8	26.8	21.5	17.2	21.5	21.5		
POSITIONS											
PERMANENT FULL TIME	36.0			42.0	42.0	41.0	38.0	41.0	41.0		
PERMANENT PART TIME											
TEMPORARY				.5	.5						
NUMBER OF MAN-MONTHS	432.0			512.0	512.0	492.0	456.0	492.0	492.0		

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EDUCATION PROGRAM SUPPORT
SUB-PROGRAM: LEARNER ASSISTANCE

01-05-03-01-00
051102040100

* * * * F.C.C. ANALYSIS * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE FREE CONFERENCE COMMITTEE THAT LEARNER ASSISTANCE SUB-PROGRAM NOT EXCEED 16 POSITIONS.
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION SHALL IMPLEMENT AND CARRY OUT THE FOXFIRE PROJECT.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EDUCATION PROGRAM SUPPORT
SUB-PROGRAM: LEARNER ASSISTANCE

01-05-03-01-00
051102040100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		301.4	347.0			489.6	489.6	481.0	481.0	481.0	481.0		47.9
02 TRAVEL		34.0	43.1	2.5		59.8	59.8	56.8	50.0	56.8	56.8		5.0
03 CONTRACTUAL		84.7	150.3	7.5		183.3	183.3	138.3	120.3	138.3	138.3		28.0
04 COMMODITIES		4.2	15.9			21.0	21.0	21.0	21.0	21.0	21.0		.8
05 EQUIPMENT		3.8	1.8			2.5	2.5						.3
06 LAND, BLDGS													
07 GRANTS, CLMS			5.0			5.5	5.5						
08 MISC												20.0	
** TOTAL EXP.		428.1	563.1	10.0		761.7	761.7	697.1	672.3	697.1	697.1	20.0	82.0
09 I-A TRANSFER		5.0											
10 FEDERAL RECP				10.0									
11 GF MATCH													
12 GENERAL FUND		428.1	563.1			761.7	761.7	697.1	672.3	697.1	697.1	20.0	82.0
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		13.0	15.0			16.0	16.0	16.0	16.0	16.0	16.0		2.0
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		156.0	180.0			192.0	192.0	192.0	192.0	192.0	192.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76129 10.0 ;

SPECIAL APPROPRIATIONS: HB0274 20.0;

FISCAL NOTES: HB 419 82.0;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EDUCATION PROGRAM SUPPORT
SUB-PROGRAM: FEDERAL PROGRAMS ADMIN

01-05-03-02-00
051102040200

* * * * F.C.C. ANALYSIS * * * *

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	CLERK TYPIST III	JUNEAU	PFT	1	13.6	0.3	13.9	13.9	0.0	0.0
2	EDUCATION SPECIALIST I	JUNEAU	PFT	1	28.9	27.3	56.2	56.2	0.0	0.0
3	EDUCATION SPECIALIST I	JUNEAU	PFT	1	28.9	37.3	66.2	66.2	0.0	0.0
4	EDUCATION SPECIALIST II	JUNEAU	PFT	1	33.5	31.1	64.6	64.6	0.0	0.0
**	TOTALS			4	104.9	96.0	200.9	200.9	0.0	0.0

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EDUCATION PROGRAM SUPPORT
SUB-PROGRAM: FEDERAL PROGRAMS ADMIN

01-05-03-02-00
051102040200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		576.1	326.4	33335.2		413.3	518.3	518.3	504.7	518.3	518.3		
02 TRAVEL		90.0	75.1	24.7		88.9	111.2	107.2	107.2	107.2	107.2		
03 CONTRACTUAL		302.0	118.9	33152.6-		205.8	278.3	182.6	135.0	182.6	182.6		
04 COMMODITIES		21.3	10.2	1.0		11.2	12.2	11.7	11.4	11.7	11.7		
05 EQUIPMENT		2.5											
06 LAND, BLDGS													
07 GRANTS, CLMS		13.5											
08 MISC													
** TOTAL EXP.		1005.4	530.6	208.3		719.2	920.0	819.8	758.3	819.8	819.8		
09 I-A TRANSFER		7.8											
10 FEDERAL RECP		853.6	500.6	208.3		689.2	890.0	789.8	728.3	789.8	789.8		
11 GF MATCH		125.3											
12 GENERAL FUND													
13 PROGRAM RECP													
14 OTHER FUNDS		26.5	30.0			30.0	30.0	30.0	30.0	30.0	30.0		
15 FULL-TIME		21.0	14.0	5.0		14.0	18.0	18.0	17.0	18.0	18.0		
16 PART-TIME				1.0									
17 TEMPORARY		.5											
18 MAN MONTHS		252.0	168.0			168.0	216.0	216.0	204.0	216.0	216.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CLERK TYPIST III	JUNEAU	1	01	01	13.6	0.3	13.9	13.9	0.0	0.0	1		1	1	
2	EDUCATION SPECIALIST I	JUNEAU	1	01	01	28.9	27.3	56.2	56.2	0.0	0.0	1	1	1	1	
3	EDUCATION SPECIALIST I	JUNEAU	1	01	01	28.9	37.3	66.2	66.2	0.0	0.0	1	1	1	1	
4	EDUCATION SPECIALIST II	JUNEAU	1	01	01	33.5	31.1	64.6	64.6	0.0	0.0	1	1	1	1	
*	TOTALS				4	104.9	96.0	200.9	200.9	0.0	0.0	4	3	4	4	

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76057 97.3 ; 76067 64.5 ; 76071 40.2 ; 76072 6.3 ; 76242 ; 76280 ;
REVISED PROGRAMS:76280 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EDUCATION PROGRAM SUPPORT
SUB-PROGRAM: CAREER & VOCATIONAL EDUCATION

01-05-03-03-00
051102040300

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	160.0	100.0	FCC AUTHORIZED 160.0 TO FUND THE ESTABLISHMENT OF A CENTER FOR VOCATIONAL EDUCATION TEACHER TRAINING AS PROVIDED IN CSHB 465.
TOTAL	160.0	26.7	

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	CLERK TYPIST	JUNEAU	PPT	1	6.8	0.0	6.8	0.0	6.8	0.0
**	TOTALS			1	6.8	0.0	6.8	0.0	6.8	0.0

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EDUCATION PROGRAM SUPPORT
SUB-PROGRAM: CAREER & VOCATIONAL EDUCATION

01-05-03-03-00
051102040300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE			257.8	10.2		330.6	330.6	337.4	330.6	337.4	337.4		
02 TRAVEL			36.8			46.4	46.4	46.4	40.0	46.4	46.4		
03 CONTRACTUAL			50.1	6.3-		55.1	55.1	44.5	44.5	44.5	44.5		
04 COMMODITIES			3.9			9.8	9.8	9.8	9.8	9.8	9.8		
05 EQUIPMENT			2.9			2.0	2.0						
06 LAND, BLDGS													
07 GRANTS, CLMS				7.1			50.0		48.0	160.0	160.0		
08 MISC													
** TOTAL EXP.			351.5	11.0		443.9	493.9	438.1	472.9	598.1	598.1		
09 I-A TRANSFER			7.1			7.8	7.8	7.8	7.8				
10 FEDERAL RECP			207.7	11.1		229.7	229.7	229.7	277.7	229.7	229.7		
11 GF MATCH													
12 GENERAL FUND			143.8			214.2	264.2	208.4	195.2	368.4	368.4		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME			11.0	.5		11.0	11.0	11.0	11.0	11.0	11.0		
16 PART-TIME				.5				1.0					
17 TEMPORARY													
18 MAN MONTHS			132.0			132.0	132.0	138.0	132.0	132.0	132.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CLERK TYPIST	JUNEAU	2	02	01	6.8	0.0	6.8	0.0	6.8	0.0	1	1	1	1	1
*	TOTALS				1	6.8	0.0	6.8	0.0	6.8	0.0	1	1	1	1	

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

1 GOVERNOR REQUESTS PPT CLERK TYPIST IN LIEU OF CONTRACT EMPLOYEE.

REVISED PROGRAMS:76111 ; 76136 11.0 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: EDUCATION PROGRAM SUPPORT

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
LEARNER ASSISTANCE	563.1	10.0		761.7	761.7	697.1	672.3	697.1	697.1	20.0	82.0
FEDERAL PROGRAMS ADMIN	530.6	208.3		719.2	920.0	819.8	758.3	819.8	819.8		
CAREER & VOCATIONAL EDUCATION	351.5	11.0		443.9	493.9	438.1	472.9	598.1	598.1		
** TOTALS	1445.2	229.3		1924.8	2175.6	1955.0	1903.5	2115.0	2115.0	20.0	82.0
** PERCENT CHANGE VERSUS FY76				33.1	50.5	35.2	31.7	46.3	46.3		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	931.2	33345.4		1233.5	1338.5	1336.7	1316.3	1336.7	1336.7		47.9
200 TRAVEL	155.0	27.2		195.1	217.4	210.4	197.2	210.4	210.4		5.0
300 CONTRACTUAL SERVICES	319.3	33151.4-		444.2	516.7	365.4	299.8	365.4	365.4		28.0
400 COMMODITIES	30.0	1.0		42.0	43.0	42.5	42.2	42.5	42.5		.8
500 EQUIPMENT	4.7			4.5	4.5						.3
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	5.0	7.1		5.5	55.5		48.0	160.0	160.0		
800 MISCELLANEOUS										20.0	
FUNDING SOURCE											
FEDERAL RECEIPTS	708.3	229.4		918.9	1119.7	1019.5	1006.0	1019.5	1019.5		
GENERAL FUND	706.9			975.9	1025.9	905.5	867.5	1065.5	1065.5	20.0	82.0
INTER-AGENCY RECEIPTS	30.0			30.0	30.0	30.0	30.0	30.0	30.0		
G.F. PERCENT CHANGE VERSUS FY76				38.0	45.1	28.0	22.7	50.7	50.7		
POSITIONS											
PERMANENT FULL TIME	40.0	5.5		41.0	45.0	45.0	44.0	45.0	45.0		2.0
PERMANENT PART TIME		1.5				1.0					
TEMPORARY											
NUMBER OF MAN-MONTHS	480.0			492.0	540.0	546.0	528.0	540.0	540.0		

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: TEACHING PRACTICES
SUB-PROGRAM: COMMISSION

01-05-04-01-00
051102110000

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
02 TRAVEL	4.9	30.6	TRAVEL INCREASE TO ALLOW COMMISSION TO FULLY FUNCTION.
TOTAL	4.9	6.8	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: TEACHING PRACTICES
SUB-PROGRAM: COMMISSION

01-05-04-01-00
051102110000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		38.9	37.4			45.1	45.1	45.1	45.1	45.1	45.1		
02 TRAVEL		10.8	9.7			15.8	15.8	11.1	11.1	16.0	16.0		2.8
03 CONTRACTUAL		2.1	7.2			13.4	13.4	8.1	8.1	8.1	8.1		
04 COMMODITIES		3.5	2.5			3.0	3.0	2.8	2.8	2.8	2.8		.2
05 EQUIPMENT		.3	.5										
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.		55.6	57.3			77.3	77.3	67.1	67.1	72.0	72.0		3.0
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			12.3			6.6	6.6						3.0
13 PROGRAM RECP		55.6	45.0			70.7	70.7	67.1	67.1	72.0	72.0		
14 OTHER FUNDS													
15 FULL-TIME		1.0	1.0			1.0	1.0	1.0	1.0				
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		12.0	12.0			12.0	12.0	12.0	12.0				

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

FISCAL NOTES: SB0676 3.0;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EXECUTIVE ADMINISTRATION
SUB-PROGRAM: OFFICE OF COMMISSIONER

01-05-05-01-00
051103100100

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
01 PERS SERVICE	52.8	10.0	
02 TRAVEL	8.4	12.0	
03 CONTRACTUAL	-102.1	-30.9	
04 COMMODITIES	8.3	34.1	
05 EQUIPMENT	5.6	82.3	
08 MISC	35.0	100.0	INCREASE OF 35.0 TO FUND ALASKA SCHOOL FINANCE STUDY THROUGH CNER, UNIVERSITY OF ALASKA.
TOTAL	8.0	0.8	

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	EDUCATION ADMINISTRATOR II	JUNEAU	PFT	1	36.1	24.9	61.0	61.0	0.0	0.0
2	EDUCATION SPECIALIST II	JUNEAU	PPT	1	18.0	2.3	20.3	20.3	0.0	0.0
3	SECRETARY I	JUNEAU	PFT	1	16.4	1.0	17.4	17.4	0.0	0.0
4	ADMINISTRATIVE ASSISTANT I	ANCHORAGE	PFT	1	17.5	0.0	17.5	17.5	0.0	0.0
**	TOTALS			4	88.0	28.2	116.2	116.2	0.0	0.0

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE FREE CONFERENCE COMMITTEE THAT THE DEPARTMENT OF EDUCATION RESTRUCTURE ITS FY78 BUDGET REQUEST TO MORE ACCURATELY REFLECT THE ACTUAL OPERATIONS OF THE DEPARTMENT.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EXECUTIVE ADMINISTRATION
SUB-PROGRAM: OFFICE OF COMMISSIONER

01-05-05-01-00
051103100100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		373.4	378.1	143.5		475.3	561.1	474.6	474.6	527.4	527.4		42.6
02 TRAVEL		46.6	64.8	6.7-		61.5	70.8	61.5	61.5	69.9	69.9		20.0
03 CONTRACTUAL		312.8	283.0	70.3		312.9	369.5	432.4	432.4	330.3	330.3		2.6
04 COMMODITIES		6.0	13.8	8.7		16.0	26.8	16.0	16.0	24.3	24.3		4.6
05 EQUIPMENT			5.7			4.8	11.8	1.2	1.2	6.8	6.8		1.6
06 LAND, BLDGS													
07 GRANTS, CLMS					1333.4								
08 MISC					4294.5						35.0	2095.7	
** TOTAL EXP.		738.8	745.4	215.8	5627.9	870.5	1040.0	985.7	985.7	958.7	993.7	2095.7	71.4
09 I-A TRANSFER		107.8											
10 FEDERAL RECP		249.4	270.3	232.6	4161.5	279.7	399.2	431.7	431.7	395.9	395.9		
11 GF MATCH													
12 GENERAL FUND		489.4	475.1	32.0-	1466.4	590.8	640.8	554.0	554.0	562.8	597.8	2095.7	31.4
13 PROGRAM RECP													
14 OTHER FUNDS													40.0
15 FULL-TIME		12.0	13.0	3.5		13.0	16.0	13.0	13.0	16.0	16.0		1.0
16 PART-TIME							1.0			1.0	1.0		
17 TEMPORARY													
18 MAN MONTHS		144.0	156.0			156.0	198.0	156.0	156.0	198.0	198.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	EDUCATION ADMINISTRATOR II	JUNEAU	1	01	01	36.1	24.9	61.0	61.0	0.0	0.0			1	1	
2	EDUCATION SPECIALIST II	JUNEAU	2	03	01	18.0	2.3	20.3	20.3	0.0	0.0			1	1	
3	SECRETARY I	JUNEAU	1	04	01	16.4	1.0	17.4	17.4	0.0	0.0			1	1	
4	ADMINISTRATIVE ASSISTANT I	ANCHORAGE	1	02	01	17.5	0.0	17.5	17.5	0.0	0.0			1	1	
*	TOTALS				4	88.0	28.2	116.2	116.2	0.0	0.0			4	4	

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76076 151.5 ; 76079 32.0-; 76110 96.3 ;

SUPPLEMENTAL APPRO.: SB 725 1333.4; HB 895 4294.5;

SPECIAL APPROPRIATIONS: HB0743 1946.9; HB0788 148.8;

FISCAL NOTES: HB0399 71.4;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EXECUTIVE ADMINISTRATION
SUB-PROGRAM: BOARDS & COMMISSIONS

01-05-05-02-00
051103100200

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: EXECUTIVE ADMINISTRATION
SUB-PROGRAM: BOARDS & COMMISSIONS

01-05-05-02-00
051103100200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE			2.0			2.6	2.6	2.6	2.6	2.6	2.6		
02 TRAVEL		54.4	50.1			58.6	58.6	55.1	55.1	55.1	55.1		
03 CONTRACTUAL		40.0	27.0			30.1	30.1	29.7	29.7	29.7	29.7		
04 COMMODITIES		1.2	.6			.7	.7	.7	.7	.7	.7		
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.		95.6	79.7			92.0	92.0	88.1	88.1	88.1	88.1		
09 I-A TRANSFER		1.2											
10 FEDERAL RECP		51.4	23.5			23.5	23.5	25.0	25.0	25.0	25.0		
11 GF MATCH													
12 GENERAL FUND		44.2	51.2			63.5	63.5	58.1	58.1	58.1	58.1		
13 PROGRAM RECP													
14 OTHER FUNDS			5.0			5.0	5.0	5.0	5.0	5.0	5.0		
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY		.2	.2			.2	.2	.2	.2	.2	.2		
18 MAN MONTHS		2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: EXECUTIVE ADMINISTRATION

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
OFFICE OF COMMISSIONER	745.4	215.8	5627.9	870.5	1040.0	985.7	985.7	958.7	993.7	2095.7	71.4
BOARDS & COMMISSIONS	79.7			92.0	92.0	88.1	88.1	88.1	88.1		
** TOTALS	825.1	215.8	5627.9	962.5	1132.0	1073.8	1073.8	1046.8	1081.8	2095.7	71.4
** PERCENT CHANGE VERSUS FY76				16.6	37.1	30.1	30.1	26.8	31.1		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	380.1	143.5		477.9	563.7	477.2	477.2	530.0	530.0		42.6
200 TRAVEL	114.9	6.7-		120.1	129.4	116.6	116.6	125.0	125.0		20.0
300 CONTRACTUAL SERVICES	310.0	70.3		343.0	399.6	462.1	462.1	360.0	360.0		2.6
400 COMMODITIES	14.4	8.7		16.7	27.5	16.7	16.7	25.0	25.0		4.6
500 EQUIPMENT	5.7			4.8	11.8	1.2	1.2	6.8	6.8		1.6
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV			1333.4								
800 MISCELLANEOUS			4294.5						35.0	2095.7	
FUNDING SOURCE											
FEDERAL RECEIPTS	293.8	232.6	4161.5	303.2	422.7	456.7	456.7	420.9	420.9		
GENERAL FUND	526.3	32.0-	1466.4	654.3	704.3	612.1	612.1	620.9	655.9	2095.7	31.4
INTER-AGENCY RECEIPTS	5.0			5.0	5.0	5.0	5.0	5.0	5.0		
PROGRAM RECEIPTS		16.8									40.0
G.F. PERCENT CHANGE VERSUS FY76				24.3	33.8	16.3	16.3	17.9	24.6		
POSITIONS											
PERMANENT FULL TIME	13.0	3.5		13.0	16.0	13.0	13.0	16.0	16.0		1.0
PERMANENT PART TIME					1.0			1.0	1.0		
TEMPORARY	.2			.2	.2	.2	.2	.2	.2		
NUMBER OF MAN-MONTHS	158.0			158.0	200.0	158.0	158.0	200.0	200.0		

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: FOUNDATION PROGRAM-SOS

01-05-06-01-00
051104130100

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: FOUNDATION PROGRAM-SOS

01-05-06-01-00
051104130100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			25643.9										
08 MISC													
** TOTAL EXP.			25643.9										
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			7181.5										
13 PROGRAM RECP													
14 OTHER FUNDS			18462.4										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: AVERAGE LOCAL CONTRIBUTION-SOS

01-05-06-02-00
051104130200

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: AVERAGE LOCAL CONTRIBUTION-SOS

01-05-06-02-00
051104130200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			3200.0										
08 MISC													
** TOTAL EXP.			3200.0										
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			896.2										
13 PROGRAM RECP													
14 OTHER FUNDS			2303.8										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: RURAL TUITION

01-05-06-03-00
051104130300

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: RURAL TUITION

01-05-06-03-00
051104130300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			1324.0										
08 MISC													
** TOTAL EXP.			1324.0										
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			370.8										
13 PROGRAM RECP													
14 OTHER FUNDS			953.2										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: MILITARY TUITION

01-05-06-04-00
051104130400

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: MILITARY TUITION

01-05-06-04-00
051104130400

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			4400.0										
08 MISC													
** TOTAL EXP.			4400.0										
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			1232.2										
13 PROGRAM RECP													
14 OTHER FUNDS			3167.8										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: TRANSITION ADMINISTRATION-SOS

01-05-06-05-00
051104130500

* * * * F.C.C. ANALYSIS * * * *

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	ACCOUNTANT IV	ANCHORAGE	TEMP	1	6.0	0.0	6.0	0.0	6.0	0.0
2	ACCOUNTANT II	ANCHORAGE	TEMP	1	4.4	0.0	4.4	0.0	4.4	0.0
3	PAYROLL SUPERVISOR	ANCHORAGE	TEMP	1	1.9	0.0	1.9	0.0	1.9	0.0
4	ACCOUNTING CLERK III	ANCHORAGE	TEMP	4	13.7	0.0	13.7	0.0	13.7	0.0
5	CLERK TYPIST III	ANCHORAGE	TEMP	4	12.1	0.0	12.1	0.0	12.1	0.0
6	CLERK IV	ANCHORAGE	TEMP	1	6.4	0.0	6.4	0.0	6.4	0.0
**	TOTALS			12	44.5	0.0	44.5	0.0	44.5	0.0

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: TRANSITION ADMINISTRATION-SOS

01-05-06-05-00
051104130500

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE						46.2	46.2	46.2	44.5	46.2	46.2		
02 TRAVEL													
03 CONTRACTUAL						121.4	121.4						
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			1403.9										
08 MISC													
** TOTAL EXP.			1403.9			167.6	167.6	46.2	44.5	46.2	46.2		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			393.2			167.6	167.6	46.2	44.5	46.2	46.2		
13 PROGRAM RECP													
14 OTHER FUNDS			1010.7										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY						3.3	3.3	3.3	3.3	3.3	3.3		
18 MAN MONTHS						39.0	39.0	39.0		39.0	39.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ACCOUNTANT IV	ANCHORAGE	3	01	01	6.0	0.0	6.0	0.0	6.0	0.0	1	1	1	1	
2	ACCOUNTANT II	ANCHORAGE	3	01	01	4.4	0.0	4.4	0.0	4.4	0.0	1	1	1	1	
3	PAYROLL SUPERVISOR	ANCHORAGE	3	01	01	1.9	0.0	1.9	0.0	1.9	0.0	1	1	1	1	
4	ACCOUNTING CLERK III	ANCHORAGE	3	01	04	13.7	0.0	13.7	0.0	13.7	0.0	4	4	4	4	
5	CLERK TYPIST III	ANCHORAGE	3	01	04	12.1	0.0	12.1	0.0	12.1	0.0	4	4	4	4	
6	CLERK IV	ANCHORAGE	3	00	00	6.4	0.0	6.4	0.0	6.4	0.0	1	1	1	1	
*	TOTALS				11	44.5	0.0	44.5	0.0	44.5	0.0	12	12	12	12	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: PUPIL TRANSPORTATION-SOS

01-05-06-06-00
051104130600

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: PUPIL TRANSPORTATION-SOS

01-05-06-06-00
051104130600

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS			1157.0										
08 MISC													
** TOTAL EXP.			1157.0										
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			324.0										
13 PROGRAM RECP													
14 OTHER FUNDS			833.0										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: BILINGUAL EDUCATION

01-05-06-07-00
051104130700

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: BILINGUAL EDUCATION

01-05-06-07-00
051104130700

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE			26.5										
02 TRAVEL			6.0										
03 CONTRACTUAL			18.0										
04 COMMODITIES			3.5										
05 EQUIPMENT			.5										
06 LAND, BLDGS													
07 GRANTS, CLMS			583.5										
08 MISC													
** TOTAL EXP.			638.0										
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			638.0										
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME			1.0										
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS			12.0										

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: SCHOOL BOARD TRNG-ELECTIONS

01-05-06-08-00
051104130800

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
03 CONTRACTUAL	23.1	27.1	INCREASED SCHOOL BOARD TRAINING.
TOTAL	23.1	23.1	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: SCHOOL BOARD TRNG-ELECTIONS

01-05-06-08-00
051104130800

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE			32.0			40.9	40.9						
02 TRAVEL			10.0			10.0	10.0	10.0	10.0	10.0	10.0		
03 CONTRACTUAL			175.5			21.0	21.0	61.9	61.9	85.0	85.0		
04 COMMODITIES			5.0			5.0	5.0	5.0	5.0	5.0	5.0		
05 EQUIPMENT			.5										
06 LAND, BLDGS													
07 GRANTS, CLMS			150.0										
08 MISC													
** TOTAL EXP.			373.0			76.9	76.9	76.9	76.9	100.0	100.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			373.0			76.9	76.9	50.0	50.0	73.1	73.1		
13 PROGRAM RECP								26.9	26.9	26.9	26.9		
14 OTHER FUNDS													
15 FULL-TIME			2.0			1.0	1.0						
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS			24.0			12.0	12.0						

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: TEACHER RETIREMENT

01-05-06-09-00
051104130900

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: TEACHER RETIREMENT

01-05-06-09-00
051104130900

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE			800.0										
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.			800.0										
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			224.0										
13 PROGRAM RECP													
14 OTHER FUNDS			576.0										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: FED-IA-PR FUND SOURCES

01-05-06-10-00
051104131300

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: SOS TRANSITION
SUB-PROGRAM: FED-IA-PR FUND SOURCES

01-05-06-10-00
051104131300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC			6016.3										
** TOTAL EXP.			6016.3										
09 I-A TRANSFER													
10 FEDERAL RECP			2320.2										
11 GF MATCH													
12 GENERAL FUND													
13 PROGRAM RECP			753.8										
14 OTHER FUNDS			2942.3										
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: SOS TRANSITION

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
FOUNDATION PROGRAM-SOS	25643.9										
AVERAGE LOCAL CONTRIBUTION-SOS	3200.0										
RURAL TUITION	1324.0										
MILITARY TUITION	4400.0										
TRANSITION ADMINISTRATION-SOS	1403.9			167.6	167.6	46.2	44.5	46.2	46.2		
PUPIL TRANSPORTATION-SOS	1157.0										
BILINGUAL EDUCATION	638.0										
SCHOOL BOARD TRNG-ELECTIONS	373.0			76.9	76.9	76.9	76.9	100.0	100.0		
TEACHER RETIREMENT	800.0										
FED-IA-PR FUND SOURCES	6016.3										
** TOTALS	44956.1			244.5	244.5	123.1	121.4	146.2	146.2		
** PERCENT CHANGE VERSUS FY76				99.4	99.4	99.7	99.7	99.6	99.6		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	858.5			87.1	87.1	46.2	44.5	46.2	46.2		
200 TRAVEL	16.0			10.0	10.0	10.0	10.0	10.0	10.0		
300 CONTRACTUAL SERVICES	193.5			142.4	142.4	61.9	61.9	85.0	85.0		
400 COMMODITIES	8.5			5.0	5.0	5.0	5.0	5.0	5.0		
500 EQUIPMENT	1.0										
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	37862.3										
800 MISCELLANEOUS	6016.3										
FUNDING SOURCE											
FEDERAL RECEIPTS	2320.2										
GENERAL FUND	11632.9			244.5	244.5	96.2	94.5	119.3	119.3		
INTER-AGENCY RECEIPTS	2942.3										
PROGRAM RECEIPTS	753.8					26.9	26.9	26.9	26.9		
PUBLIC LAW 81-874/GEN. FUND	27306.9										
G.F. PERCENT CHANGE VERSUS FY76				97.8	97.8	99.1	99.1	98.9	98.9		
POSITIONS											
PERMANENT FULL TIME	3.0			1.0	1.0						
PERMANENT PART TIME											
TEMPORARY				3.3	3.3	3.3	3.3	3.3	3.3		
NUMBER OF MAN-MONTHS	36.0			51.0	51.0	39.0		39.0	39.0		

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DOMICILIARY SERVICES
SUB-PROGRAM: BOARDING HOME PROGRAM

01-05-07-01-00
051106030100

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DOMICILIARY SERVICES
SUB-PROGRAM: BOARDING HOME PROGRAM

01-05-07-01-00
051106030100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		41.4	40.6			52.0	52.0	52.0	52.0	52.0	52.0		
02 TRAVEL		12.3	34.3			4.3	4.3	4.3	4.3	4.3	4.3		
03 CONTRACTUAL		2512.3	2177.1			2520.0	2520.0	510.0	510.0	510.0	510.0		
04 COMMODITIES		.6				.7	.7	.7	.7	.7	.7		
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS						211.8	211.8	2221.8	2221.8	2221.8	2221.8		
08 MISC													
** TOTAL EXP.		2566.6	2252.0			2788.8	2788.8	2788.8	2788.8	2788.8	2788.8		
09 I-A TRANSFER		4.4											
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		2566.6	2252.0			2788.8	2788.8	2788.8	2788.8	2788.8	2788.8		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		24.0	24.0			24.0	24.0	24.0	24.0	24.0	24.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: CORRESPONDENCE STUDY

01-05-08-01-00
051106050000

* * * * F.C.C. ANALYSIS * * * *

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
2	EDUCATION ADMINISTRATOR II	JUNEAU	PFT	1	34.8	0.0	34.8	0.0	34.8	0.0
**	TOTALS			1	34.8	0.0	34.8	0.0	34.8	0.0

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: CORRESPONDENCE STUDY

01-05-08-01-00
051106050000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		127.4	228.9			297.6	297.6	262.6	262.6	262.6	262.6		
02 TRAVEL		2.9	11.5			13.5	13.5	12.7	12.7	12.7	12.7		
03 CONTRACTUAL		130.1	95.3			109.8	109.8	99.9	267.1	99.9	99.9		
04 COMMODITIES		146.1	128.0			147.2	147.2	135.9	135.9	135.9	135.9		
05 EQUIPMENT		5.3	3.0			3.5	3.5	3.5	1.0	3.5	3.5		
06 LAND, BLDGS								4.9	4.9	4.9	4.9		
07 GRANTS, CLMS		166.5											
08 MISC			300.0			330.0	330.0	167.2		167.2	167.2		
** TOTAL EXP.		578.3	766.7			901.6	901.6	686.7	684.2	686.7	686.7		
09 I-A TRANSFER		184.8											
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		475.2	590.4			690.8	690.8						
13 PROGRAM RECP		103.1	176.3			210.8	210.8	211.7	209.2	211.7	211.7		
14 OTHER FUNDS								475.0	475.0	475.0	475.0		
15 FULL-TIME		7.0	7.0			8.0	8.0	8.0	8.0	8.0	8.0		
16 PART-TIME			5.0			6.0	6.0	5.0	5.0	5.0	5.0		
17 TEMPORARY		1.0	1.0			2.0	2.0	1.0	1.0	1.0	1.0		
18 MAN MONTHS		96.0	126.0			158.0	158.0	138.0	138.0	138.0	138.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CORRESPONDENCE STUDY LIBRARIAN	JUNEAU	2	02	01	13.1	0.0	13.1	0.0	13.1	0.0					
2	EDUCATION ADMINISTRATOR II	JUNEAU	1	01	01	34.8	0.0	34.8	0.0	34.8	0.0	1	1	1	1	
*	TOTALS				2	47.9	0.0	47.9	0.0	47.9	0.0	1	1	1	1	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: ARTTC

01-05-09-01-00
051202250000

* * * * F.C.C. ANALYSIS * * * *

NO NEW POSITIONS AUTHORIZED

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: ARTTC

01-05-09-01-00
051202250000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		44.5	43.0	.3-		60.7	79.0	57.1		57.1	57.1		
02 TRAVEL		11.2	7.5	2.6		8.3	16.4	11.4		11.4	11.4		
03 CONTRACTUAL		614.7	398.9	31.2		527.3	523.7	503.8		503.8	503.8		
04 COMMODITIES		.3	.6			.7	.7	.7		.7	.7		
05 EQUIPMENT							1.1	1.1		1.1	1.1		
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC								46.8		46.8	46.8		
** TOTAL EXP.		670.7	450.0	33.5		597.0	620.9	620.9		620.9	620.9		
09 I-A TRANSFER		.1											
10 FEDERAL RECP		497.4	429.4	33.5		576.4	600.3	600.3		600.3	600.3		
11 GF MATCH			20.6			20.6	20.6	20.6		20.6	20.6		
12 GENERAL FUND		173.3											
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		2.0	2.0			2.0	3.0	2.0		2.0	2.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		24.0	24.0			24.0	36.0	24.0		24.0	24.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ADMINISTRATIVE ASSISTANT	ANCHORAGE	1	01	01	18.3	2.0	20.3	0.0	20.4	0.0					
*	TOTALS				1	18.3	2.0	20.3	0.0	20.4	0.0					

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76157 33.5 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: SCHOLARSHIP LOAN PROGRAM

01-05-10-01-00
051203210100

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: SCHOLARSHIP LOAN PROGRAM

01-05-10-01-00
051203210100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		3322.0	4100.0			4100.0	4100.0	4100.0	4100.0	4100.0	4100.0		
08 MISC													
** TOTAL EXP.		3322.0	4100.0			4100.0	4100.0	4100.0	4100.0	4100.0	4100.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		3105.6	3791.5			3550.9	3550.9	3550.9	3550.9	3550.9	3550.9		
13 PROGRAM RECP		216.4	308.5			549.1	549.1	549.1	549.1	549.1	549.1		
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: ADMINISTRATION

01-05-10-02-00
051203210200

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: ADMINISTRATION

01-05-10-02-00
051203210200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		94.6	112.6			143.2	143.2	143.2	143.2	143.2	143.2		
02 TRAVEL		3.1	5.9			4.8	4.8	4.8	4.8	4.8	4.8		
03 CONTRACTUAL		35.9	65.0			73.3	94.3	94.3	94.3	94.3	94.3		
04 COMMODITIES		1.4	3.0			3.5	3.5	3.5	3.5	3.5	3.5		
05 EQUIPMENT		5.5	2.6			1.4	1.4	1.4	1.4	1.4	1.4		
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.		140.5	189.1			226.2	247.2	247.2	247.2	247.2	247.2		
09 I-A TRANSFER		22.1	37.0			45.8	66.8	66.8	66.8	66.8	66.8		
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		140.5	189.1			226.2	247.2	247.2	247.2	247.2	247.2		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		5.0	7.0			7.0	7.0	7.0	7.0	7.0	7.0		
16 PART-TIME													
17 TEMPORARY		.8	.8			.8	.8	.8	.8	.8	.8		
18 MAN MONTHS		69.0	93.0			93.0	93.0	93.0	93.0	93.0	93.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: TUITION GRANTS

01-05-10-03-00
051203210300

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	-800.0	-133.3	LEGISLATURE DELETED AMU TUITION GRANTS FROM GOVERNOR'S BUDGET REQUEST.
TOTAL	-800.0	-133.3	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: TUITION GRANTS

01-05-10-03-00
051203210300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		899.3	1300.0			1679.5	1679.5	1400.0	600.0	600.0	600.0		393.9
08 MISC													
** TOTAL EXP.		899.3	1300.0			1679.5	1679.5	1400.0	600.0	600.0	600.0		393.9
09 I-A TRANSFER		96.8											
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		899.3	1300.0			1679.5	1679.5	1400.0	600.0	600.0	600.0		393.9
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

FISCAL NOTES: HB0899 393.9;

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: STUDENT FINANCIAL AID

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
SCHOLARSHIP LOAN PROGRAM	4100.0			4100.0	4100.0	4100.0	4100.0	4100.0	4100.0		
ADMINISTRATION	189.1			226.2	247.2	247.2	247.2	247.2	247.2		
TUITION GRANTS	1300.0			1679.5	1679.5	1400.0	600.0	600.0	600.0		393.9
** TOTALS	5589.1			6005.7	6026.7	5747.2	4947.2	4947.2	4947.2		393.9
** PERCENT CHANGE VERSUS FY76				7.4	7.8	2.8	11.4	11.4	11.4		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	112.6			143.2	143.2	143.2	143.2	143.2	143.2		
200 TRAVEL	5.9			4.8	4.8	4.8	4.8	4.8	4.8		
300 CONTRACTUAL SERVICES	65.0			73.3	94.3	94.3	94.3	94.3	94.3		
400 COMMODITIES	3.0			3.5	3.5	3.5	3.5	3.5	3.5		
500 EQUIPMENT	2.6			1.4	1.4	1.4	1.4	1.4	1.4		
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	5400.0			5779.5	5779.5	5500.0	4700.0	4700.0	4700.0		393.9
800 MISCELLANEOUS											
FUNDING SOURCE											
GENERAL FUND	5280.6			5456.6	5477.6	5198.1	4398.1	4398.1	4398.1		393.9
STUDENT REVOLVING LOAN FUND	308.5			549.1	549.1	549.1	549.1	549.1	549.1		
G.F. PERCENT CHANGE VERSUS FY76				3.3	3.7	1.5	16.7	16.7	16.7		
POSITIONS											
PERMANENT FULL TIME	7.0			7.0	7.0	7.0	7.0	7.0	7.0		
PERMANENT PART TIME											
TEMPORARY	.8			.8	.8	.8	.8	.8	.8		
NUMBER OF MAN-MONTHS	93.0			93.0	93.0	93.0	93.0	93.0	93.0		

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: POST-SEC EDUC COMM

01-05-11-01-00
051203220000

* * * * F.C.C. ANALYSIS * * * *

NO NEW POSITIONS AUTHORIZED

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MANPOWER & ADULT EDUC
SUB-PROGRAM: ADULT BASIC EDUC

01-05-13-01-00
051205190100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		38.4	60.9			82.4	96.7	82.4	82.4	82.4	82.4		
02 TRAVEL		5.2	10.0			11.6	12.6	11.3	11.3	11.3	11.3		
03 CONTRACTUAL		3.4	3.4			4.0	4.0	3.6	3.6	3.6	3.6		
04 COMMODITIES		1.3	.7			2.0	2.0	.8	.8	.8	.8		
05 EQUIPMENT							1.7						
06 LAND, BLDGS													
07 GRANTS, CLMS		554.8	729.4			802.4	802.4	783.9	783.9	783.9	783.9		
08 MISC								15.0	15.0	15.0	15.0		
** TOTAL EXP.		603.1	804.4			902.4	919.4	897.0	897.0	897.0	897.0		
09 I-A TRANSFER		.2				.2	.2	.2	.2	.2	.2		
10 FEDERAL RECP		190.0	199.5			190.0	190.0	190.0	190.0	190.0	190.0		
11 GF MATCH													
12 GENERAL FUND		413.1	604.9			712.4	729.4	707.0	707.0	707.0	707.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		2.0	3.0			3.0	4.0	3.0	3.0	3.0	3.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		24.0	36.0			36.0	48.0	36.0	36.0	36.0	36.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CLERK TYPIST III	JUNEAU	1	01	01	14.2	1.1	15.3	0.0	15.3	0.0					
*	TOTALS				1	14.2	1.1	15.3	0.0	15.3	0.0					

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MANPOWER & ADULT EDUC
SUB-PROGRAM: FIRE SERVICE TRAINING

01-05-13-03-00
051205190300

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: POST-SEC EDUC COMM

01-05-11-01-00
051203220000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		1.6	74.9			145.8	145.8	122.1	122.1	112.3	122.1		
02 TRAVEL		3.6	13.0			39.5	39.5	30.0	30.0	17.5	30.0		
03 CONTRACTUAL		32.9	20.0			49.3	49.3	25.5	25.5	24.8	25.5		
04 COMMODITIES		.2	1.0			3.0	3.0	2.7	2.7	2.0	2.7		
05 EQUIPMENT		3.5	1.5			2.7	2.7	.8	.8	.9	.8		
06 LAND, BLDGS				106.2									
07 GRANTS, CLMS						118.0	118.0	118.0	118.0	118.0	118.0		
08 MISC													
** TOTAL EXP.		41.8	110.4	106.2		358.3	358.3	299.1	299.1	275.5	299.1		
09 I-A TRANSFER								13.7	13.7	13.7	13.7		
10 FEDERAL RECP				106.2		118.0	118.0	118.0	118.0	118.0	118.0		
11 GF MATCH													
12 GENERAL FUND		41.8	110.4			240.3	240.3	181.1	181.1	157.5	181.1		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		4.0	4.0			5.0	5.0	4.0	4.0	4.0	4.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		48.0	48.0			60.0	60.0	48.0	48.0	48.0	48.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	PROGRAM BUDGET ANALYST IV	JUNEAU	1	01	01	33.5	3.9	37.4	0.0	37.4	0.0					
*	TOTALS				1	33.5	3.9	37.4	0.0	37.4	0.0					

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76014 106.2 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: WICHE

01-05-12-01-00
051203230000

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
01 PERS SERVICE	-6.8	0.0	
02 TRAVEL	-0.4	-28.5	
03 CONTRACTUAL	-7.8	-19.5	
05 EQUIPMENT	-1.3	0.0	
07 GRANTS, CLMS	118.6	21.5	INCREASE IN WICHE GRANTS.
TOTAL	102.3	17.2	THE FREE CONFERENCE COMMITTEE INTENDS THAT THE POST-SECONDARY EDUCATION COMMISSION CARRY OUT WICHE WITHIN EXISTING STAFF LEVELS.

NO NEW POSITIONS AUTHORIZED

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: WICHE

01-05-12-01-00
051203230000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE						15.4	15.4	6.8	6.8				
02 TRAVEL			1.2			1.8	1.8	1.8		1.4	1.4		
03 CONTRACTUAL		35.5	37.8			40.3	40.3	47.8	47.8	40.0	40.0		
04 COMMODITIES						.1	.1	.1		.1	.1		
05 EQUIPMENT						1.3	1.3	1.3					
06 LAND, BLDGS													
07 GRANTS, CLMS		277.2	492.4			651.9	651.9	431.4	431.4	550.0	550.0		
08 MISC													
** TOTAL EXP.		312.7	531.4			710.8	710.8	489.2	486.0	591.5	591.5		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		312.7	531.4			710.8	710.8	489.2	486.0	591.5	591.5		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME						1.0	1.0						
16 PART-TIME								1.0	1.0				
17 TEMPORARY													
18 MAN MONTHS						12.0	12.0	6.0	6.0				

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	SECRETARY I	JUNEAU	1	01	01	15.4	1.4	16.8	0.0	16.8	0.0					
*	TOTALS				1	15.4	1.4	16.8	0.0	16.8	0.0					

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MANPOWER & ADULT EDUC
SUB-PROGRAM: ADULT BASIC EDUC

01-05-13-01-00
051205190100

* * * * F.C.C. ANALYSIS * * * *

NO NEW POSITIONS AUTHORIZED

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MANPOWER & ADULT EDUC
SUB-PROGRAM: FIRE SERVICE TRAINING

01-05-13-03-00
051205190300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		70.2	65.3			83.1	83.1	83.1	83.1	83.1	83.1		
02 TRAVEL		13.6	10.0			13.5	13.5	13.7	13.7	13.7	13.7		
03 CONTRACTUAL		18.4	28.5			31.3	67.0	31.3	31.3	31.3	31.3		
04 COMMODITIES		1.5	1.3			2.2	2.2	1.4	1.4	1.4	1.4		
05 EQUIPMENT		.3	.8										
06 LAND, BLDGS													
07 GRANTS, CLMS		36.8	61.8			68.0	68.0	68.0	68.0	68.0	68.0		
08 MISC													
** TOTAL EXP.		140.8	167.7			198.1	233.8	197.5	197.5	197.5	197.5		
09 I-A TRANSFER		4.8				2.0	2.0	2.0	2.0	2.0	2.0		
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		140.8	167.7			198.1	233.8	197.5	197.5	197.5	197.5		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME		3.0	3.0			3.0	3.0	3.0	3.0	3.0	3.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		36.0	36.0			36.0	36.0	36.0	36.0	36.0	36.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MANPOWER & ADULT EDUC
SUB-PROGRAM: ADULT VOCATIONAL EDUC

01-05-13-04-00
051205190500

* * * * F.C.C. ANALYSIS * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONSIDER CONSOLIDATION OF THIS COMPONENT WITH CAREER AND VOCATIONAL EDUCATION.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MANPOWER & ADULT EDUC
SUB-PROGRAM: ADULT VOCATIONAL EDUC

01-05-13-04-00
051205190500

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		83.0											
02 TRAVEL		9.6											
03 CONTRACTUAL		23.2											
04 COMMODITIES		1.1											
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		42.5	43.6			48.0	88.0	48.0		48.0	48.0		
08 MISC													
** TOTAL EXP.		159.4	43.6			48.0	88.0	48.0		48.0	48.0		
09 I-A TRANSFER		.2											
10 FEDERAL RECP		159.4	43.6			48.0	48.0	48.0		48.0	48.0		
11 GF MATCH													
12 GENERAL FUND													
13 PROGRAM RECP													
14 OTHER FUNDS							40.0						
15 FULL-TIME		4.0											
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		48.0											

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: MANPOWER & ADULT EDUC

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
ADULT BASIC EDUC	804.4			902.4	919.4	897.0	897.0	897.0	897.0		
FIRE SERVICE TRAINING	167.7			198.1	233.8	197.5	197.5	197.5	197.5		
ADULT VOCATIONAL EDUC	43.6			48.0	88.0	48.0		48.0	48.0		
** TOTALS	1015.7			1148.5	1241.2	1142.5	1094.5	1142.5	1142.5		
** PERCENT CHANGE VERSUS FY76				13.0	22.2	12.4	7.7	12.4	12.4		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	126.2			165.5	179.8	165.5	165.5	165.5	165.5		
200 TRAVEL	20.0			25.1	26.1	25.0	25.0	25.0	25.0		
300 CONTRACTUAL SERVICES	31.9			35.3	71.0	34.9	34.9	34.9	34.9		
400 COMMODITIES	2.0			4.2	4.2	2.2	2.2	2.2	2.2		
500 EQUIPMENT	.8				1.7						
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	834.8			918.4	958.4	899.9	851.9	899.9	899.9		
800 MISCELLANEOUS						15.0	15.0	15.0	15.0		
FUNDING SOURCE											
FEDERAL RECEIPTS	243.1			238.0	238.0	238.0	190.0	238.0	238.0		
GENERAL FUND	772.6			910.5	963.2	904.5	904.5	904.5	904.5		
INTER-AGENCY RECEIPTS					40.0						
G.F. PERCENT CHANGE VERSUS FY76				17.8	24.6	17.0	17.0	17.0	17.0		
POSITIONS											
PERMANENT FULL TIME	6.0			6.0	7.0	6.0	6.0	6.0	6.0		
PERMANENT PART TIME											
TEMPORARY											
NUMBER OF MAN-MONTHS	72.0			72.0	84.0	72.0	72.0	72.0	72.0		

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: EDUCATIONAL BROADCASTING

01-05-14-01-00
051303010100

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	20.7	1.1	FREE CONFERENCE COMMITTEE ADOPTED THE AMOUNT OF 1751.8 TO BE DISTRIBUTED AS FOLLOWS: KOTZEBUE: 112.9; BARROW: 112.9; KODIAK: 112.9; DILLINGHAM: 190.4; BETHEL: 220.5; ANCHORAGE TV: 362.5; JUNEAU: 76.1 (STATION KTOO); JUNEAU TV PRODUCTION STUDIO: 200.0 (INCLUDES 100.0 IN PROGRAM RECEIPTS); ANCHORAGE FM: 114.9; MINI-TV: 20.0; KETCHIKAN: 33.6; SOLDOTNA: 20.0; WRANGELL: 33.6; KIANA: 8.0; NOORVIK: 15.0; PETERSBURG: 35.0; TOK COMMUNITY TV: 3.0; KOLIGANEK: 18.0; BETHEL BROADCASTING (FOR BBC BUILDING REPAIRS): 62.5. AN AMOUNT OF 527.6 PLACED UNDER AEBC BY THE GOVERNOR WAS TRANSFERRED BACK TO THE UNIVERSITY OF ALASKA.
TOTAL	20.7	1.0	

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	ADMINISTRATIVE ASSISTANT II	ANCHORAGE	PFT	1	18.7	2.5	21.2	0.0	21.2	0.0
**	TOTALS			1	18.7	2.5	21.2	0.0	21.2	0.0

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE FREE CONFERENCE COMMITTEE THAT AEBC ESTABLISH REQUIRED UNIFROM ACCOUNTING PROCEDURES FOR ALL STATIONS RECEIVING GRANTS. IT IS FURTHER INTENDED BY THE COMMITTEE THAT AEBC GRANTS WILL BE ALLOWED ONLY FOR THOSE STATIONS SHOWN NOT TO BE IN COMPETITION WITH FCC LICENSED STATIONS.
IT IS THE INTENT OF THE LEGISLATURE THAT DURING LEGISLATIVE SESSIONS MEMBERS OF THE LEGISLATURE ARE TO RECEIVE TOP PRIORITY IN THE UTILIZATION OF THE JUNEAU TV PRODUCTION STUDIO FUNDED IN THIS COMPONENT.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: EDUCATIONAL BROADCASTING

01-05-14-01-00
051303010100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		63.1	77.2			145.4	145.4	118.3	118.3	118.3	118.3		
02 TRAVEL		16.8	18.3			22.0	22.0	22.0	22.0	22.0	22.0		
03 CONTRACTUAL		62.4	88.0			122.3	163.3	111.8	111.8	111.8	111.8		
04 COMMODITIES		2.9	27.0			33.0	33.0	29.7	29.7	29.7	29.7		
05 EQUIPMENT		4.1	17.0			18.5	18.5	18.5	18.5	18.5	18.5		
06 LAND, BLDGS													
07 GRANTS, CLMS		461.5	1031.4			1266.3	1269.3	1731.1	1751.8	1203.5	1751.8	75.0	
08 MISC													
** TOTAL EXP.		610.8	1258.9			1607.5	1651.5	2031.4	2052.1	1503.8	2052.1	75.0	
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		610.8	1258.9			1607.5	1651.5	2031.4	1952.1	1503.8	1952.1	75.0	
13 PROGRAM RECP									100.0		100.0		
14 OTHER FUNDS													
15 FULL-TIME		3.0	3.0			5.0	5.0	4.0	4.0	4.0	4.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS		36.0	36.0			60.0	60.0	52.0	52.0	52.0	52.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ADMINISTRATIVE ASSISTANT II	ANCHORAGE	1	01	01	18.7	2.5	21.2	0.0	21.2	0.0	1	1	1	1	
2	COMMUNICATIONS ENGINEER	ANCHORAGE	1	02	01	31.1	6.0	37.1	0.0	37.1	0.0					
*	TOTALS				2	49.8	8.5	58.3	0.0	58.3	0.0	1	1	1	1	

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

SPECIAL APPROPRIATIONS: SB0696 75.0;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MUSEUMS
SUB-PROGRAM: JUNEAU MUSEUM

01-05-15-01-00
051303020100

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
01 PERS SERVICE	10.4	3.2	
02 TRAVEL	1.2	9.6	
03 CONTRACTUAL	-2.2	-5.7	
05 EQUIPMENT	-1.5	-50.0	
07 GRANTS, CLMS	20.0	66.6	INCREASE OF 20.0 TO ALLOW SAXMAN TOTEM RESTORATION GRANT TO KETCHIKAN.
TOTAL	27.9	6.5	ALLOWS GUARD II POSITION FOR JUNEAU MUSEUM.

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
3	GUARD II	JUNEAU	PPT	1	10.9	0.0	10.9	0.0	10.9	0.0
**	TOTALS			1	10.9	0.0	10.9	0.0	10.9	0.0

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: MUSEUMS
SUB-PROGRAM: JUNEAU MUSEUM

01-05-15-01-00
051303020100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		237.3	265.5			331.1	368.5	312.6	312.6	323.0	323.0		
02 TRAVEL		9.3	10.0			16.9	16.9	11.3	11.3	12.5	12.5		
03 CONTRACTUAL		24.5	26.8			38.2	38.2	40.4	40.4	38.2	38.2		
04 COMMODITIES		14.4	17.5			19.3	21.5	21.5	21.5	21.5	21.5		
05 EQUIPMENT		1.4	3.5			4.5	4.5	4.5	4.5	3.0	3.0		
06 LAND, BLDGS													
07 GRANTS, CLMS		10.0	10.0	32.0		10.0	10.0	10.0	30.0	10.0	30.0		
08 MISC													
** TOTAL EXP.		296.9	333.3	32.0		420.0	459.6	400.3	420.3	408.2	428.2		
09 I-A TRANSFER		3.4	4.0			4.7	4.7	15.6	15.6	15.6			
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		265.3	333.3	32.0		420.0	459.6	400.3	420.3	408.2	428.2		
13 PROGRAM RECP													
14 OTHER FUNDS		31.6											
15 FULL-TIME		10.0	12.0			12.0	14.0	12.0	12.0	13.0	13.0		
16 PART-TIME		2.0	2.0			3.0	3.0	2.0	2.0	2.0	2.0		
17 TEMPORARY		.9	2.9			2.8	2.8	2.9	2.9	2.9	2.9		
18 MAN MONTHS		154.8	202.8			195.0	219.0	202.8	202.8	214.8	214.8		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ASSOC CURATOR OF EXHIBITS	JUNEAU	1	03	01	18.7	0.0	18.7	0.0	18.7	0.0					
2	ASSOC CURATOR OF COLLECTIONS	JUNEAU	1	02	00	18.7	0.0	18.7	0.0	18.7	0.0					
3	GUARD II	JUNEAU	2	01	01	10.9	0.0	10.9	0.0	10.9	0.0			1	1	
*	TOTALS				2	48.3	0.0	48.3	0.0	48.3	0.0			1	1	

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76079 32.0 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STATE LIBRARY
SUB-PROGRAM: REGULAR OPERATIONS

01-05-16-01-00
051307040100

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
01 PERS SERVICE	17.1	2.0	
02 TRAVEL	-0.7	-2.5	
05 EQUIPMENT	60.0	83.9	
07 GRANTS, CLMS	75.8	49.8	
08 MISC	20.0	100.0	INCREASE OF 20.0 FOR ALASKA HUMANITIES FORUM.
TOTAL	172.2	12.2	

NEW POSITIONS AUTHORIZED

	POSITION TITLE	LOCATION	TYPE	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND
1	CLERK TYPIST II	JUNEAU	PPT	1	7.4	0.0	7.4	0.0	7.4	0.0
2	CLERK TYPIST II	JUNEAU	PPT	1	7.4	0.0	7.4	0.0	7.4	0.0
**	TOTALS			2	14.8	0.0	14.8	0.0	14.8	0.0

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT FIVE CURRENTLY FROZEN POSITIONS PREVIOUSLY FUNDED BY THE LEGISLATURE BE "UNFROZEN" BY DEPT. OF ADMINISTRATION BY JULY 1, 1976. THESE POSITIONS INCLUDE: 3 POSITIONS IN FILM LIBRARY, 1 POSITION IN INTERLIBRARY LOAN, AND 1 POSITION IN DOCUMENTS.
IT IS THE INTENT OF THE LEGISLATURE THAT THE LIBRARY CARRY OUT THE STATE INTER-LIBRARY LOAN PROGRAM.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STATE LIBRARY
SUB-PROGRAM: REGULAR OPERATIONS

01-05-16-01-00
051307040100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE		606.8	629.3	4000.0-		828.5	828.5	811.4	811.4	828.5	828.5		
02 TRAVEL		22.1	26.8	3.4		30.7	30.7	27.9	27.9	27.2	27.2		
03 CONTRACTUAL		174.2	102.2			112.4	112.4	112.4	148.4	112.4	112.4		
04 COMMODITIES		96.1	173.2			190.5	190.5	190.5	190.5	190.5	190.5		
05 EQUIPMENT		1.6	16.6			12.3	12.3	11.5	50.5	71.5	71.5		
06 LAND, BLDGS													
07 GRANTS, CLMS		41.6	54.3	100.6		198.8	198.8	76.2	167.2	152.0	152.0		
08 MISC			15.0	13.4							20.0		
** TOTAL EXP.		942.4	1017.4	3882.6-		1373.2	1373.2	1229.9	1395.9	1382.1	1402.1		
09 I-A TRANSFER		3.3	6.0			5.0	5.0	5.0					
10 FEDERAL RECP		181.1	100.0	117.4		100.0	100.0	100.0	100.0	100.0	100.0		
11 GF MATCH													
12 GENERAL FUND		665.3	917.4	4000.0-		1273.2	1273.2	1054.9	1295.9	1207.1	1302.1		
13 PROGRAM RECP								75.0		75.0			
14 OTHER FUNDS		96.0											
15 FULL-TIME		29.0	38.0			38.0	38.0	38.0	38.0	38.0	38.0		
16 PART-TIME		4.0	4.0			6.0	6.0	4.0	4.0	6.0	6.0		
17 TEMPORARY		.5	.5			.5	.5	.5	.5	.5	.5		
18 MAN MONTHS		378.0	486.0			498.0	498.0	486.0	486.0	498.0	498.0		

NEW POSITION RECORD SEGMENTS

	POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CLERK TYPIST II	JUNEAU	2	01	01	7.4	0.0	7.4	0.0	7.4	0.0			1	1	
2	CLERK TYPIST II	JUNEAU	2	02	01	7.4	0.0	7.4	0.0	7.4	0.0			1	1	
*	TOTALS				2	14.8	0.0	14.8	0.0	14.8	0.0			2	2	

NEW POSITION, REVISED PROGRAM, APPROPRIATION AND FISCAL NOTE FOOTNOTES

REVISED PROGRAMS:76243 4000.0-; 76276 16.8 ; 76377 100.6 ;

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STATE LIBRARY
SUB-PROGRAM: ANCHORAGE MEDIA CENTER

01-05-16-02-00
051307041200

* * * * F.C.C. ANALYSIS * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE FREE CONFERENCE COMMITTEE THAT THE ANCHORAGE MEDIA CENTER CONDUCT A SURVEY OF CLASSROOM TEACHERS USING THE CENTER TO DETERMINE SATISFACTION LEVEL EXPRESSED BY USERS OF THE CENTER. IT IS SUGGESTED THAT THE SURVEY BE DONE THROUGH A MAILED QUESTIONAIRE AND THAT IT BE DONE WITHIN FUNDED APPROPRIATIONS.

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: STATE LIBRARY
SUB-PROGRAM: ANCHORAGE MEDIA CENTER

01-05-16-02-00
051307041200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE			135.0			157.1	157.1	156.5	156.5	156.5	156.5		
02 TRAVEL			3.0			3.4	3.4	3.4	3.4	3.4	3.4		
03 CONTRACTUAL			187.0			164.4	164.4	164.4	164.4	164.4	164.4		
04 COMMODITIES			60.0			66.0	66.0	66.0	66.0	66.0	66.0		
05 EQUIPMENT			15.0										
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.			400.0			390.9	390.9	390.3	390.3	390.3	390.3		
09 I-A TRANSFER						35.0	35.0	35.0		35.0			
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			400.0			390.9	390.9	195.2	390.3	195.2	390.3		
13 PROGRAM RECP								195.1		195.1			
14 OTHER FUNDS													
15 FULL-TIME			9.0			9.0	9.0	9.0	9.0	9.0	9.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS			108.0			108.0	108.0	108.0	108.0	108.0	108.0		

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: STATE LIBRARY

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
REGULAR OPERATIONS	1017.4	3882.6-		1373.2	1373.2	1229.9	1395.9	1382.1	1402.1		
ANCHORAGE MEDIA CENTER	400.0			390.9	390.9	390.3	390.3	390.3	390.3		
** TOTALS	1417.4	3882.6-		1764.1	1764.1	1620.2	1786.2	1772.4	1792.4		
** PERCENT CHANGE VERSUS FY76				24.4	24.4	14.3	26.0	25.0	26.4		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES	764.3	4000.0-		985.6	985.6	967.9	967.9	985.0	985.0		
200 TRAVEL	29.8	3.4		34.1	34.1	31.3	31.3	30.6	30.6		
300 CONTRACTUAL SERVICES	289.2			276.8	276.8	276.8	312.8	276.8	276.8		
400 COMMODITIES	233.2			256.5	256.5	256.5	256.5	256.5	256.5		
500 EQUIPMENT	31.6			12.3	12.3	11.5	50.5	71.5	71.5		
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV	54.3	100.6		198.8	198.8	76.2	167.2	152.0	152.0		
800 MISCELLANEOUS	15.0	13.4							20.0		
FUNDING SOURCE											
FEDERAL RECEIPTS	100.0			100.0	100.0	100.0	100.0	100.0	100.0		
GENERAL FUND	1317.4	4000.0-		1664.1	1664.1	1250.1	1686.2	1402.3	1692.4		
PROGRAM RECEIPTS						270.1		270.1			
G.F. PERCENT CHANGE VERSUS FY76				26.3	26.3	5.1	27.9	6.4	28.4		
POSITIONS											
PERMANENT FULL TIME	47.0			47.0	47.0	47.0	47.0	47.0	47.0		
PERMANENT PART TIME	4.0			6.0	6.0	4.0	4.0	6.0	6.0		
TEMPORARY	.5			.5	.5	.5	.5	.5	.5		
NUMBER OF MAN-MONTHS	594.0			606.0	606.0	594.0	594.0	606.0	606.0		

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: ARCHIVES

01-05-17-01-00
051307080000

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
01 PERS SERVICE	-54.7	0.0	
03 CONTRACTUAL	-1.2	0.0	
04 COMMODITIES	-1.0	0.0	
05 EQUIPMENT	-1.0	0.0	
TOTAL	-57.9	0.0	

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: ARCHIVES

01-05-17-01-00
051307080000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE						54.7	54.7	54.7					
02 TRAVEL							2.5						
03 CONTRACTUAL						1.2	3.0	1.2					
04 COMMODITIES						1.0	2.0	1.0					
05 EQUIPMENT						1.0	1.0	1.0					
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC													
** TOTAL EXP.						57.9	63.2	57.9					
09 I-A TRANSFER							1.8						
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND							5.3						
13 PROGRAM RECP													
14 OTHER FUNDS						57.9	57.9	57.9					
15 FULL-TIME						2.0	2.0	2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS						24.0	24.0	24.0					

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: COMMERCIAL TRANSLATORS

01-05-18-01-00
051309070000

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION
PROGRAM: DEPARTMENT OF EDUCATION

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
ARCHIVES				57.9	63.2	57.9					
COMMERCIAL TRANSLATORS											
** TOTALS				57.9	63.2	57.9					
** PERCENT CHANGE VERSUS FY76				0.0	0.0	0.0	0.0	0.0	0.0		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES				54.7	54.7	54.7					
200 TRAVEL					2.5						
300 CONTRACTUAL SERVICES				1.2	3.0	1.2					
400 COMMODITIES				1.0	2.0	1.0					
500 EQUIPMENT				1.0	1.0	1.0					
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV											
800 MISCELLANEOUS											
FUNDING SOURCE											
GENERAL FUND					5.3						
INTER-AGENCY RECEIPTS				57.9	57.9	57.9					
G.F. PERCENT CHANGE VERSUS FY76				0.0	0.0	0.0	0.0	0.0	0.0		
POSITIONS											
PERMANENT FULL TIME				2.0	2.0	2.0					
PERMANENT PART TIME											
TEMPORARY											
NUMBER OF MAN-MONTHS				24.0	24.0	24.0					

CATEGORY: EDUCATION
AGENCY: HEALTH & SOC. SERV.

PROGRAM: DEPARTMENT OF HEALTH & SOCIAL
SUB-PROGRAM: SPECIAL EDUC GRANTS

01-06-01-01-00
061108080000

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: EDUCATION

PROGRAM: DEPARTMENT OF EDUCATION
SUB-PROGRAM: COMMERCIAL TRANSLATORS

01-05-18-01-00
051309070000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		90.0											
08 MISC													
** TOTAL EXP.		90.0											
09 I-A TRANSFER		90.0											
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		90.0											
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: HEALTH & SOC. SERV.

PROGRAM: DEPARTMENT OF HEALTH & SOCIAL
SUB-PROGRAM: SPECIAL EDUC GRANTS

01-06-01-01-00
061108080000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL		11.6	5.0			5.5	5.5	5.5	5.5	5.5	5.5		
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		6.3	52.1			57.3	57.3	57.3	57.3	57.3	57.3		
08 MISC													
** TOTAL EXP.		17.9	57.1			62.8	62.8	62.8	62.8	62.8	62.8		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		17.9	57.1			62.8	62.8	62.8	62.8	62.8	62.8		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: HEALTH & SOC. SERV.

PROGRAM: DEPARTMENT OF HEALTH & SOCIAL
SUB-PROGRAM: AMU NURSING PROGRAM

01-06-02-01-00
061201240000

* * * * F.C.C. ANALYSIS * * * *

OBJECT GROUP	$ DIFF.	% DIFF.	DESCRIPTION OF DIFFERENCES: GOVERNOR - F.C.C.
07 GRANTS, CLMS	298.6	49.9	
TOTAL	298.6	49.9	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE SENATE FINANCE COMMITTEE THAT IN THE EVENT AMU IS DISSOLVED, THE NURSING PROGRAM IS TO BE TRANSFERRED TO THE UNIVERSITY OF ALASKA.

CATEGORY: EDUCATION
AGENCY: HEALTH & SOC. SERV.

PROGRAM: DEPARTMENT OF HEALTH & SOCIAL
SUB-PROGRAM: AMU NURSING PROGRAM

01-06-02-01-00
061201240000

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS		187.5	237.4			315.0	315.0	299.4	300.0	299.4	598.0		
08 MISC													
** TOTAL EXP.		187.5	237.4			315.0	315.0	299.4	300.0	299.4	598.0		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		187.5	237.4			315.0	315.0	299.4	300.0	299.4	598.0		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: STATE BOND COMM.

PROGRAM: STATE BOND COMMITTEE
SUB-PROGRAM: UNIVERSITY OF ALASKA

01-21-01-01-00
351901010100

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: STATE BOND COMM.

PROGRAM: STATE BOND COMMITTEE
SUB-PROGRAM: UNIVERSITY OF ALASKA

01-21-01-01-00
351901010100

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC		6828.8	7715.2			9026.5	9026.5	9107.8	9107.8	9107.8	9107.8		
** TOTAL EXP.		6828.8	7715.2			9026.5	9026.5	9107.8	9107.8	9107.8	9107.8		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		6828.8	7715.2			9026.5	9026.5	9107.8	9107.8	9107.8	9107.8		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: STATE BOND COMM.

PROGRAM: STATE BOND COMMITTEE
SUB-PROGRAM: GENERAL EDUCATION

01-21-01-02-00
351901010200

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: STATE BOND COMM.

PROGRAM: STATE BOND COMMITTEE
SUB-PROGRAM: GENERAL EDUCATION

01-21-01-02-00
351901010200

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS													
08 MISC		4826.6	5529.7			7557.1	7557.1	7627.6	7627.6	7627.6	7627.6		
** TOTAL EXP.		4826.6	5529.7			7557.1	7557.1	7627.6	7627.6	7627.6	7627.6		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND		4351.6	5054.7			6557.1	6557.1	7127.6	7127.6	7127.6	7127.6		
13 PROGRAM RECP													
14 OTHER FUNDS		475.0	475.0			1000.0	1000.0	500.0	500.0	500.0	500.0		
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN

NO ENTRIES

CATEGORY: EDUCATION
AGENCY: STATE BOND COMM.

PROGRAM: STATE BOND COMMITTEE
SUB-PROGRAM: LIBRARIES

01-21-01-03-00
35190101030O

* * * * F.C.C. ANALYSIS * * * *

CATEGORY: EDUCATION
AGENCY: STATE BOND COMM.

PROGRAM: STATE BOND COMMITTEE
SUB-PROGRAM: LIBRARIES

01-21-01-03-00
351901010300

EXPEND. AND FUNDING RECORD	(01) FY74 ACT	(02) FY75 ACT	(03) FY76 ATH	(04) FY76 RP	(05) FY76 SUP	(06) MAINT.	(07) REQUEST	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) SPC APPR	(13) FIS NOTE
01 PERS SERVICE													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LAND, BLDGS													
07 GRANTS, CLMS						484.2	484.2	490.4	490.4	490.4	490.4		
08 MISC			325.5										
** TOTAL EXP.			325.5			484.2	484.2	490.4	490.4	490.4	490.4		
09 I-A TRANSFER													
10 FEDERAL RECP													
11 GF MATCH													
12 GENERAL FUND			325.5			484.2	484.2	490.4	490.4	490.4	490.4		
13 PROGRAM RECP													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN MONTHS													

NEW POSITION RECORD SEGMENTS

POSITION TITLE	LOCATION	TYP	PRI	NP	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
NO ENTRIES															

CATEGORY: EDUCATION
AGENCY: STATE BOND COMM.
PROGRAM: STATE BOND COMMITTEE

COMPONENT DESCRIPTION	FY76 ATH	FY76 RP	FY76 SUP	MAINT.	REQUEST	GOVERNOR	HOUSE	SENATE	F.C.C.	SPC APPR	FIS NOTE
UNIVERSITY OF ALASKA	7715.2			9026.5	9026.5	9107.8	9107.8	9107.8	9107.8		
GENERAL EDUCATION	5529.7			7557.1	7557.1	7627.6	7627.6	7627.6	7627.6		
LIBRARIES	325.5			484.2	484.2	490.4	490.4	490.4	490.4		
** TOTALS	13570.4			17067.8	17067.8	17225.8	17225.8	17225.8	17225.8		
** PERCENT CHANGE VERSUS FY76				25.7	25.7	26.9	26.9	26.9	26.9		
OBJECT DESCRIPTION											
100 PERSONAL SERVICES											
200 TRAVEL											
300 CONTRACTUAL SERVICES											
400 COMMODITIES											
500 EQUIPMENT											
600 LANDS,BUILDINGS,IMPROVE.											
700 GRANTS,CLAIMS,SHARED REV				484.2	484.2	490.4	490.4	490.4	490.4		
800 MISCELLANEOUS	13570.4			16583.6	16583.6	16735.4	16735.4	16735.4	16735.4		
FUNDING SOURCE											
GENERAL FUND	13095.4			16067.8	16067.8	16725.8	16725.8	16725.8	16725.8		
SCHOOL FUND (CIGARETTE TAX)	475.0			1000.0	1000.0	500.0	500.0	500.0	500.0		
G.F. PERCENT CHANGE VERSUS FY76				22.6	22.6	27.7	27.7	27.7	27.7		
POSITIONS											
PERMANENT FULL TIME											
PERMANENT PART TIME											
TEMPORARY											
NUMBER OF MAN-MONTHS											

THE SEAL OF THE STATE
OF ALASKA