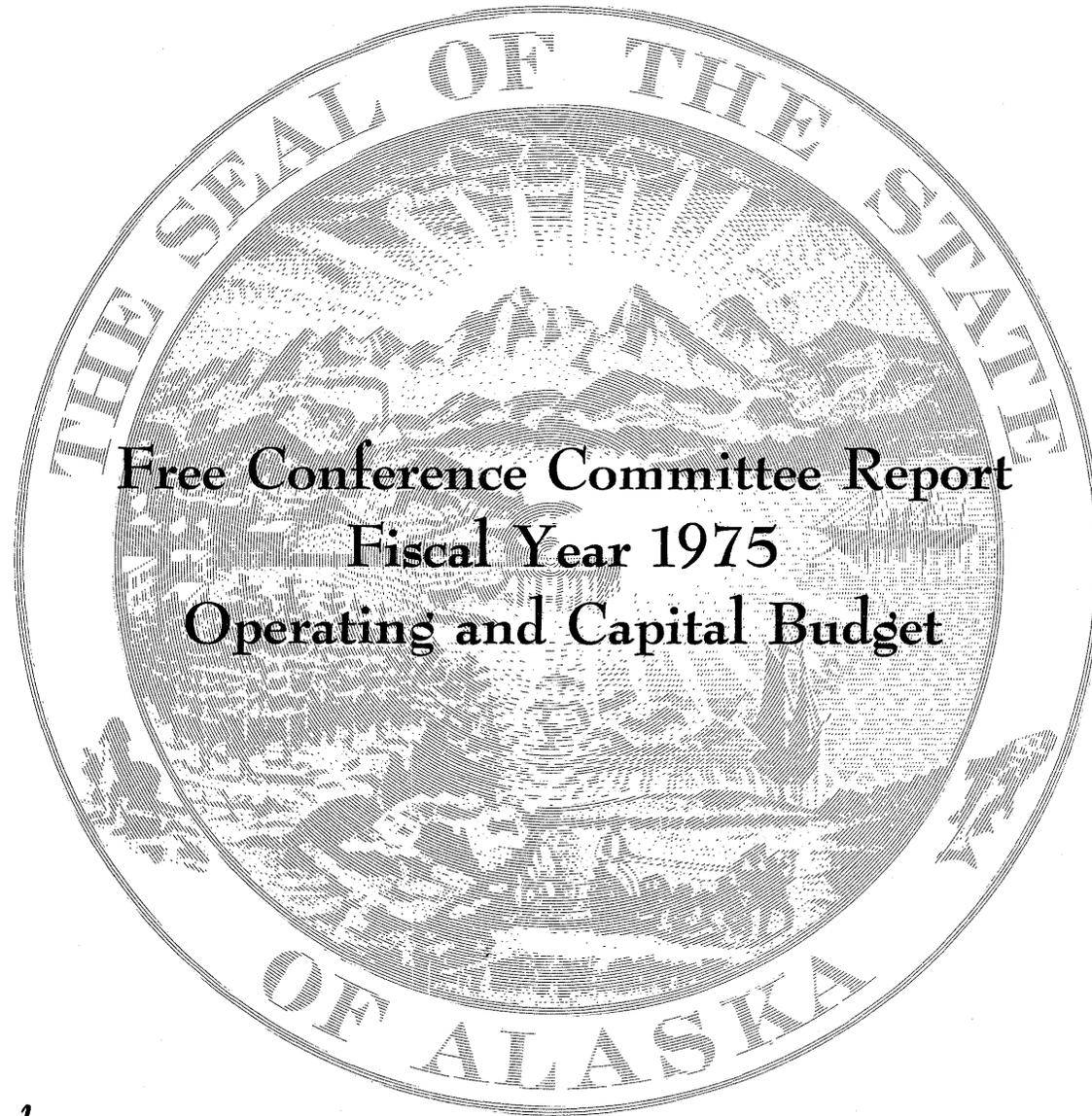


DEVELOPMENT

-- OPERATING --



**Free Conference Committee Report
Fiscal Year 1975
Operating and Capital Budget**

*State of Alaska
The Legislature*

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

This document was originally prepared as a committee worksheet for both the House and Senate Finance Committees. The various levels of legislative funding--House Finance Committee Allowance, Senate Finance Committee Allowance and Free Conference Committee Allowance--were added as they were set. Thus, the document pulls together all the basic information used in arriving at the appropriations.

Examination of the appropriations shows them to be either the House Allowance, Senate Allowance, the Governor's Recommended, or a negotiated figure. As appropriate, legislative intent is explained, together with specific additions or deletions, in footnotes.

The information contained in the FY 73 Actual, FY 74 Authorized, Maintenance, Request, and Governor's Budget columns was prepared by the state agency concerned and the Division of Budget and Management. The information contained in the Revision, House, Senate, and Free Conference Committee columns was added by the Division of Legislative Finance as the funding levels occurred. These charts were the "shortforms" used by the Finance Committees throughout the legislative session.

Additional copies of these reports may be obtained by contacting the Division of Legislative Finance.


J. H. Hogan, Director
Legislative Finance Division
Pouch WF
Juneau, Alaska 99801

VII. DEVELOPMENT

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STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

DEVELOPMENT

A N A L Y S I S

BUDGET REQUEST UNIT						FCC		GOVERNOR	
	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	DIFFERENCE		PERCENTAGE	
OFFICE OF THE GOVERNOR									
TOKYO OFFICE	\$ 68.0	\$ 78.0	\$ 78.0	\$ 78.0	\$ 78.0	\$.0+			.00
PLANNING AND RESEARCH	\$ 351.1	\$ 286.0	\$ 286.0	\$ 286.0	\$ 286.0	\$.0+			.00
DEPARTMENT OF ADMINISTRATION									
SURPLUS PROPERTY	\$ 188.9	\$ 192.4	\$ 192.4	\$ 192.4	\$ 192.4	\$.0+			.00
DEPARTMENT OF REVENUE									
SHARED TAXES	\$ 5,545.9	\$ 6,390.2	\$ 6,390.2	\$ 6,390.2	\$ 6,390.2	\$.0+			.00
DEPARTMENT OF COMMERCE									
DEVELOPMENTAL LOANS	\$ 127.6	\$ 141.5	\$ 123.6	\$ 141.5	\$ 141.5	\$.0+			.00
VETERANS' LOAN FUND	\$ 341.4	\$ 414.3	\$ 403.8	\$ 374.5	\$ 428.1	\$ 13.8+			.03
DEPARTMENT OF NATURAL RESOURCE									
AGRICULTURAL DEVELOPMENT									
SMALL GRAIN INCENTIVE	\$ 60.0	\$ 40.0		\$ 40.0	\$ 40.0	\$.0+			.00
AGRICULTURAL LOAN FUND	\$ 84.7	\$ 79.2	\$ 70.6	\$ 79.2	\$ 79.2	\$.0+			.00
STATE FAIRS	\$ 115.0	\$ 104.5	\$ 104.5	\$ 104.5	\$ 104.5	\$.0+			.00
PLANT MATERIALS CENTER	\$ 112.4	\$ 124.3	\$ 101.1	\$ 124.3	\$ 124.3	\$.0+			.00
ADMINISTRATION	\$ 73.2	\$ 71.6	\$ 70.4	\$ 74.4	\$ 71.6	\$.0+			.00
REINDEER DEVELOPMENT	\$ 3.0					\$.0+			.00
DEPARTMENT OF FISH & GAME									
KING CRAB QUALITY BOARD	\$ 99.5	\$ 107.0	\$ 107.0	\$ 107.0	\$ 107.0	\$.0+			.00
DEPARTMENT OF ECONOMIC DEVELOP									
TOURISM PROMOTION	\$ 1,100.0	\$ 1,180.5	\$ 1,109.3	\$ 940.7	\$ 1,180.5	\$.0+			.00
ECONOMIC ENTERPRISE PROMOTION	\$ 423.5	\$ 518.6		\$ 460.9	\$ 460.9	\$ 57.7-			.11
REINDEER DEVELOPMENT	\$ 78.7	\$ 100.0				\$ 100.0-			.00
OFFICE OF THE COMMISSIONER	\$ 239.1	\$ 268.2		\$ 263.4	\$ 268.2	\$.0+			.00
DEPARTMENT OF COMMUNITY & REGI									
RURAL AFFAIRS COMMISSION	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$.0+			.00
LOCAL GOVERNMENT ASSISTANCE	\$ 298.2	\$ 398.8	\$ 360.0	\$ 280.8	\$ 280.8	\$ 118.0-			.29
LOCAL BOUNDARY COMMISSION	\$ 38.5	\$ 41.6	\$ 36.1	\$ 41.6	\$ 61.3	\$ 19.7+			.47
LOCAL PLANNING ASSISTANCE	\$ 308.2	\$ 460.0	\$ 300.8	\$ 307.3	\$ 307.3	\$ 152.7-			.33
ECONOMIC OPPORTUNITY OFFICE	\$ 463.6	\$ 366.8	\$ 366.8	\$ 328.3	\$ 328.3	\$ 38.5-			.10
LOCAL FINANCIAL ASSISTANCE	\$ 580.0	\$ 630.0	\$ 580.0	\$ 550.0	\$ 1,050.0	\$ 420.0+			.66
REVENUE SHARING	\$ 8,777.0	\$ 9,863.0	\$ 11,120.6	\$ 9,000.0	\$ 11,882.0	\$ 2,019.0+			.20
NATIONAL FOREST RECEIPTS	\$ 351.3	\$ 479.0	\$ 479.0	\$ 479.0	\$ 479.0	\$.0+			.00

(a)

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

DEVELOPMENT

ANALYSIS

BUDGET REQUEST UNIT.	74		HOUSE	SENATE	FREE	ANALYSIS	
	AUTHORIZED	GOVERNOR	FINANCE	FINANCE	CONFERENCE	FCC	- GOVERNOR
			COMMITTEE	COMMITTEE	COMMITTEE	DIFFERENCE	PERCENTAGE
NATIVE CLAIMS PAYMENTS ADMINISTRATION	\$ 1,008.0	\$ 922.0	\$ 922.0	\$ 922.0	\$ 922.0	\$.0+	.00
OFFICE OF THE COMMISSIONER ADMINISTRATIVE SERVICES	\$ 116.6	\$ 123.4	\$ 110.4	\$ 123.4	\$ 123.4	\$.0+	.00
RURAL DEVELOPMENT ASSISTANCE GRANTS	\$ 128.4	\$ 152.1	\$ 124.6	\$ 139.0	\$ 139.0	\$ 13.1-	-.08
ADMINISTRATION	\$ 590.0	\$ 620.0	\$ 590.0	\$ 620.0	\$ 620.0	\$.0+	.00
REP.	\$ 96.3	\$ 138.1		\$ 128.5	\$ 128.5	\$ 9.6-	-.06
	\$ 222.8					\$.0+	.00
STATE BOND COMMITTEE							
DEBT SERVICE							
REMOTE HOUSING	\$ 145.5	\$ 273.4	\$ 273.4	\$ 273.4	\$ 273.4	\$.0+	.00
FLOOD CONTROL	\$ 179.2	\$ 258.0	\$ 258.0	\$ 258.0	\$ 258.0	\$.0+	.00
WATER AND HARBOR FACILITIES	\$ 119.3	\$ 150.0	\$ 150.0	\$ 150.0	\$ 150.0	\$.0+	.00
NATURAL DISASTER COVERAGE	\$ 389.4	\$ 390.2	\$ 390.2	\$ 390.2	\$ 390.2	\$.0+	.00
PIPELINE IMPACT							
DEPARTMENT OF COMMERCE							
DEVELOPMENTAL LOANS						\$.0+	.00
VETERANS' LOAN FUND						\$.0+	.00
DEPARTMENT OF COMMUN & REG AFF							
LOCAL GOVERNMENT ASSISTANCE		\$ 22.4				\$ 22.4-	.00
LOCAL PLANNING ASSISTANCE		\$ 50.0				\$ 50.0-	.00
ECONOMIC OPPORTUNITY OFFICE						\$.0+	.00
REVENUE SHARING		\$ 523.0				\$ 523.0-	.00
OFFICE OF THE GOVERNOR							
MUN PIPELINE IMPACT GRANTS							
NORTH STAR BOROUGH			\$ 4,000.0		\$ 3,030.0	\$ 3,030.0+	.00
CITY OF FAIRBANKS			\$ 800.0		\$ 606.0	\$ 606.0+	.00
CITY OF NORTH POLE			\$ 200.0		\$ 152.0	\$ 152.0+	.00
CITY OF ANCHORAGE			\$ 2,500.0		\$ 1,894.0	\$ 1,894.0+	.00
ANCHORAGE BOROUGH			\$ 1,750.0		\$ 1,325.0	\$ 1,325.0+	.00
CITY OF VALDEZ			\$ 2,700.0		\$ 2,046.0	\$ 2,046.0+	.00
CITY OF BIG DELTA			\$ 500.0		\$ 379.0	\$ 379.0+	.00
NORTH SLOPE BOROUGH			\$ 500.0		\$ 379.0	\$ 379.0+	.00
CITY OF BARROW			\$ 250.0		\$ 189.0	\$ 189.0+	.00
UNSPECIFIED GRANTS			\$ 1,000.0			\$.0+	.00
PROGRAM CATEGORY TOTALS	\$ 22,841.3	\$ 25,975.1	\$ 39,315.8	\$ 23,665.5	\$ 37,362.6	\$ 11,387.5+	.43
FUNDING							
GENERAL FUND	\$ 21,024.6	\$ 24,318.2	\$ 37,783.6	\$ 22,192.5	\$ 35,836.0	\$ 11,517.8+	.47
FEDERAL FUNDS	\$ 731.9	\$ 580.0	\$ 580.0	\$ 541.5	\$ 541.5	\$ 38.5-	-.06
OTHER FUNDS	\$ 1,084.8	\$ 1,076.9	\$ 952.2	\$ 931.5	\$ 985.1	\$ 91.8-	-.08
T O T A L	\$ 22,841.3	\$ 25,975.1	\$ 39,315.8	\$ 23,665.5	\$ 37,362.6	\$ 11,387.5+	.43

(b)

PROGRAM: Econ. Development
SUB-PROGRAM: International Dev.
ELEMENT: Tokyo Office
SUB-ELEMENT: _____

PROGRAM CATEGORY: Development

AGENCY: Governor's Office

BUDGET COMMENTARY

The entire operation of the Alaska State Office is provided for under a personal services contract with Mr. Yoshio Katsuyama. Mr. Katsuyama receives monthly remittances from the Office of the Governor with which to meet all of the expenses of the office. He normally requests the permission of the Governor's Office to embark on major informational projects or trade fair participation. Monthly contract reports are furnished the Office of the Governor. Copies of pertinent correspondence and the monthly reports are also sent to the Department of Economic Development. The Office has assisted in organizing several trade missions to Alaska and from Alaska to Japan.

LEGISLATIVE ANALYSIS

Governor's request.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM ECONOMIC DEVELOPMENT FY 1973 ACTUAL	SUB-PROGRAM INTL DEVELOPMENT FISCAL YEAR 1974 AUTHORIZED	ELEMENT TOKYO OFFICE REVISION	SUB-ELEMENT				
					MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES	62.7	68.0		78.0	78.0	78.0	78.0	78.0
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		62.7	68.0		78.0	78.0	78.0	78.0	78.0

INTER-AGENCY TRANSFERS

FUNDING SOURCE

FEDERAL RECEIPTS									
REQUIRED GEN.FUND MATCHING									
OTHER GENERAL FUND									
INTER-AGENCY RECEIPTS	62.7	68.0		78.0	78.0	78.0	78.0	78.0	78.0

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Development

AGENCY: Governor's Office

PROGRAM: Community Development
SUB-PROGRAM: Assist to Communities
ELEMENT: Community Planning Asst.
SUB-ELEMENT: Planning & Research

BUDGET COMMENTARY

The HUD Title VII funds for planning and management assistance (commonly referred to as "701") are used to provide grants to local governments and other eligible groups to assist them in solving development, land use and environmental problems; in solving municipal management problems; and in establishing the process of planning as a continuous function. The Division makes application to HUD for these funds (as a part of a Single Grant Application which includes funds for the Division's General Government BRU) and is responsible to HUD for their overall supervision. The Community Assistance "701" Funds, however, are to be transferred to the Department of Community and Regional Affairs for administration and operation of community development programs. As these funds will be transferred in their entirety to the Department of Community and Regional Affairs, the Division requires no general fund allocation, general fund match, or additional personnel for their receipt.

LEGISLATIVE ANALYSIS

Governor's request.

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ASSIST TO COMMUNITIS		ELEMENT COMMU PLNG ASSISTNCE	SUB-ELEMENT DIV PLNG & RSCH ASTN				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT. HOUSE SENATE F.C.C.				
100	PERSONAL SERVICES									
200	TRAVEL	.1		37.8						
300	CONTRACTUAL SERVICES	255.8	351.1	162.6	286.0	286.0	286.0	286.0	286.0	286.0
400	COMMODITIES			10.1						
500	EQUIPMENT			6.4						
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		255.9	351.1	216.9	286.0	286.0	286.0	286.0	286.0	286.0
INTER-AGENCY TRANSFERS		15.4	141.8		286.0	286.0	286.0	286.0	286.0	286.0
FUNDING SOURCE										
FEDERAL RECEIPTS		255.9	351.1	216.9	286.0	286.0	286.0	286.0	286.0	286.0
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND										
INTER-AGENCY RECEIPTS										

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

RP 74-60

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM GRANTS TO COMMUNITIS		ELEMENT SURPLUS PROPERTY	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	103.4	125.8		126.4	126.4	126.4	126.4	126.4	126.4
200	TRAVEL	1.2	3.4		3.4	3.4	3.4	3.4	3.4	3.4
300	CONTRACTUAL SERVICES	14.1	53.7		56.3	56.3	56.3	56.3	56.3	56.3
400	COMMODITIES	3.4	5.8		6.1	6.1	6.1	6.1	6.1	6.1
500	EQUIPMENT		.2		.2	.2	.2	.2	.2	.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		122.1	188.9		192.4	192.4	192.4	192.4	192.4	192.4
	INTER-AGENCY TRANSFERS				1.5	1.5	1.5	1.5	1.5	1.5
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
	SURPLUS PROP.REV.FND.RES.ACT	122.1	188.9		192.4	192.4	192.4	192.4	192.4	192.4
POSITIONS										
	PERMANENT FULL TIME	8.1	8.1		8.1	8.1	8.1	8.1	8.1	8.1
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0
	NUMBER OF MAN-MONTHS	109.2	109.2		109.2	109.2	109.2	109.2	109.2	109.2

PROGRAM: Community Development
SUB-PROGRAM: Grants to Communities
ELEMENT: Shared Taxes
SUB-ELEMENT: _____

PROGRAM CATEGORY: Development

AGENCY: Revenue

BUDGET COMMENTARY

Alaska Business License:

AS 43.70.08 provides for the refund of Business License Revenue to organized boroughs, independent school districts, and cities of any class, of 60% of the revenue collected within their boundaries.

Amusement and Gaming Devices:

AS 43.35.050 provides that 50 percent of the gross revenue from this source, excluding distribution, fees, penalties and the amount determined to have been expended by the State in collection, shall be refunded to organized boroughs and cities in the proportion that the revenue was collected within them.

Aviation Fuel Tax:

AS 43.40.010 (e) provides that 60 percent of the proceeds of the Aviation Fuel Tax, excluding the amounts determined to have been spent by the State in its collection, shall be refunded to a municipality owning and operating or leasing and operating an airport in the proportion that the revenue was collected at the Municipal Airport.

Electric & Telephone Co-op:

AS 10.25.570 provides that the proceeds of the gross revenue taxes less the amount expended by the State in its collection, shall be refunded to an organized borough or city of any class incorporated under state law, in proportion that the revenue was earned within the city or borough area outside the city.

Liquor License:

AS 04.10.160 provides for the refund, on a semi-annual basis, of Liquor License fees collected, except wholesale licenses, within organized boroughs and cities of all classes. The Commissioner of Revenue may deny the refund if officers of the borough or city fail to actively enforce its ordinances, the laws of the United States, the laws of the State and the regulations relating to the manufacture and sale of intoxicating beverages in the State.

Fisheries Taxes:

AS 43.75.130 provides for a refund to organized boroughs and cities of 10 percent of the revenue collected from within the local government unit. AS 43.75.135 provides for an additional refund of 10 percent to the boroughs of the revenue collected within the borough and to each city located in the unorganized borough, 10 percent of the revenue collected in the city.

LEGISLATIVE ANALYSIS

Governor's request.

CATEGORY DEVELOPMENT	PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM GRANTS TO COMMUNITIS	ELEMENT SHARED TAXES	SUB-ELEMENT						
				FISCAL YEAR 1975						
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
73-2-02-02-01	BUSINESS LICENSE TAX	3,447.5	4,091.4		4,697.8	4,697.8	4,697.8	4,697.8	4,697.8	4,697.8
73-2-02-02-02	AMUSE & GAMING TAX	24.1	34.7		35.0	35.0	35.0	35.0	35.0	35.0
73-2-02-02-03	AVIATION FUEL TAX	72.5	131.2		136.9	136.9	136.9	136.9	136.9	136.9
73-2-02-02-04	ELEC & TEL COOP TAX	517.8	510.8		660.0	660.0	660.0	660.0	660.0	660.0
73-2-02-02-05	LIQUOR LICENSE TAX	408.0	488.0		510.5	510.5	510.5	510.5	510.5	510.5
73-2-02-02-06	FISHERIES TAXES	424.1	289.8		350.0	350.0	350.0	350.0	350.0	350.0

TOTAL SHARED TAXES	4,894.0	5,545.9		6,390.2	6,390.2	6,390.2	6,390.2	6,390.2	6,390.2	6,390.2
BUDGET PERCENTAGE CHANGE OVER 1974					15.2	15.2				15.2

OBJECT DESCRIPTION										
100 PERSONAL SERVICES										
200 TRAVEL										
300 CONTRACTUAL SERVICES										
400 COMMODITIES										
500 EQUIPMENT										
600 LANDS, BUILDINGS, IMPROVEMENTS										
700 GRANTS, CLAIMS, SHARED REVENUE	4,894.0	5,545.9		6,390.2	6,390.2	6,390.2	6,390.2	6,390.2	6,390.2	6,390.2
800 MISCELLANEOUS										

FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND	4,821.5	5,414.7		6,253.3	6,253.3	6,253.3	6,390.2	6,253.3	6,253.3	6,253.3
INTER-AGENCY RECEIPTS										
AVIATION FUEL TAX ACCOUNT	72.5	131.2		136.9	136.9	136.9		136.9	136.9	136.9

GEN. FUND PERCENTGE CHANGE OVER 1974				15.4	15.4					15.4
--------------------------------------	--	--	--	------	------	--	--	--	--	------

POSITIONS
 PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN MONTHS

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM DEVELOPMENTAL LOANS		ELEMENT BUSNS & INDSTRY LOAN		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	80.9	100.0		128.0	128.0	105.4	96.0	105.4	105.4
200	TRAVEL	6.6	8.0		10.5	10.5	8.0	8.0	8.0	8.0
300	CONTRACTUAL SERVICES	21.2	16.4		25.7	25.7	25.7	17.2	25.7	25.7
400	COMMODITIES	1.4	3.2		2.4	2.4	2.4	2.4	2.4	2.4
500	EQUIPMENT	3.5			2.6	2.6				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		113.6	127.6		169.2	169.2	141.5	123.6	141.5	141.5
INTER-AGENCY TRANSFERS		.4			.5	.5	.5	.5	.5	.5
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		113.6	127.6		169.2	169.2	141.5	123.6	141.5	141.5
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		6.0	6.0		8.0	8.0	6.0	6.0	6.0	6.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		72.0	72.0		96.0	96.0	72.0	72.0	72.0	72.0

CATEGORY DEVELOPMENT		PROGRAM HOUSING DEVELOPMENT	SUB-PROGRAM VETERANS LOANS		ELEMENT VETS' LN FND ADMINIS			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	259.0	260.1		268.0	293.8	285.7	272.5	268.0	293.8
200	TRAVEL	7.6	12.4		16.0	18.5	15.9	15.5	15.0	18.5
300	CONTRACTUAL SERVICES	51.0	62.3		94.4	106.4	106.1	107.9	85.0	106.4
400	COMMODITIES	3.5	6.6		6.9	6.9	5.0	5.8	5.0	6.9
500	EQUIPMENT	2.4			1.0	2.5	1.6	2.1	1.5	2.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS	.2								
TOTAL		323.7	341.4		386.3	428.1	414.3	403.8	374.5	428.1
INTER-AGENCY TRANSFERS		4.6	4.6		4.6	4.6	4.6	4.6	4.6	4.6
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND										
INTER-AGENCY RECEIPTS										
VETERANS REVOLVING LOAN FUND		323.7	341.4		386.3	428.1	414.3	403.8	374.5	428.1
POSITIONS										
PERMANENT FULL TIME		17.0	17.0		17.0	19.0	18.0	19.0	18.0	19.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		204.0	204.0		204.0	228.0	216.0	228.0	216.0	228.0

PROGRAM: Economic Development
SUB-PROGRAM: Agric. Development
ELEMENT: Small Grain Incentive
SUB-ELEMENT: _____

PROGRAM CATEGORY: Development

AGENCY: Natural Resources

BUDGET COMMENTARY

The Small Grain Incentive Program passed by the 1968 Legislature for a seven year period, later amended to add another year, provides incentive payments to Alaska farmers throughout the state for the production of small grains. This program responsibility has been delegated to the Director of Agriculture who handles applications, has the planted acreages measured, the harvested grain tested and weighed, and provides the computation for the individual incentive payments made. The initial four years call for an incentive payment appropriations of \$80,000. The following four years provide for a progressive reduction in incentive payment appropriations. Administrative costs are within the Director's budget.

LEGISLATIVE ANALYSIS

Governor's request.

R01-33F-2193

STATE OF ALASKA NATURAL RESOURCES COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM AGRIC DEVELOPMENT		ELEMENT SMALL GRAIN INCN PRG		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		FISCAL YEAR 1975 REQUEST GOV.BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE	25.8	60.0		40.0	40.0	40.0	40.0	40.0
800	MISCELLANEOUS								
TOTAL		25.8	60.0		40.0	40.0	40.0	40.0	40.0
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	25.8	60.0		40.0	40.0	40.0	40.0	40.0
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM AGRIC DEVELOPMENT		ELEMENT AGRICULTURAL LOAN FUND		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	48.6	50.2		56.3	56.3	56.7	48.1	56.7	56.7
200	TRAVEL	6.0	12.6		12.6	12.6	8.5	8.5	8.5	8.5
300	CONTRACTUAL SERVICES	41.7	19.3		13.3	13.3	13.3	13.3	13.3	13.3
400	COMMODITIES	.6	1.0		.5	.5	.5	.5	.5	.5
500	EQUIPMENT	.2	1.6		.2	.2	.2	.2	.2	.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		97.1	84.7		82.9	82.9	79.2	70.6	79.2	79.2
INTER-AGENCY TRANSFERS		37.3	12.2		6.1	6.1	6.1	6.1	6.1	6.1
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		25.0								
INTER-AGENCY RECEIPTS										
AGRICULTURAL REV. LOAN FUND		72.1	84.7		82.9	82.9	79.2	70.6	79.2	79.2
POSITIONS										
PERMANENT FULL TIME		3.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
PERMANENT PART TIME					1.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		36.0	36.0		42.0	42.0	42.0	42.0	42.0	42.0

PROGRAM: Economic Development
SUB-PROGRAM: Agric. Development
ELEMENT: State Fairs
SUB-ELEMENT:

PROGRAM CATEGORY: Development

AGENCY: Natural Resources

State statutes require fund requests to be made by August 1st of the year prior to funding. Fairs requesting funds include:

Anchorage Greater Anch. Inc.	\$25,000
Anchorage 4H	2,000
Ninilchik	3,000
Kodiak	8,000
Palmer	25,000
Fairbanks	25,000
Haines	8,000
Juneau	250
Wrangell	250
Bethel	8,000
	<u>\$ 104,500</u>

LEGISLATIVE ANALYSIS
Governor's request.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM ECONOMIC DEVELOPMENT FY 1973 ACTUAL	SUB-PROGRAM AGRIC DEVELOPMENT FISCAL YEAR 1974		ELEMENT STATE FAIRS MAINTENANCE	SUB-ELEMENT OPERATIONS FISCAL YEAR 1975			F.C.C.	
			FISCAL YEAR 1974 AUTHORIZED	REVISION		REQUEST	GOV.BUDGT.	HOUSE		SENATE
100	PERSONAL SERVICES									
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	40.5	115.0		104.5	104.5	104.5	104.5	104.5	
800	MISCELLANEOUS									
TOTAL		40.5	115.0		104.5	104.5	104.5	104.5	104.5	
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	40.5	115.0		104.5	104.5	104.5	104.5	104.5	104.5
	INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Development

AGENCY: Natural Resources

PROGRAM: Economic Development

SUB-PROGRAM: Agric. Development

ELEMENT: Plant Materials Center

SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Agronomist II	Palmer	16	15,771	17,271	17,271		17,271	-0-	17,271	17,271
Laborer (2)*	Palmer	10	7,800	7,800	7,800		-0-	-0-	-0-	-0-

*Temporary - 5 months each

LEGISLATIVE ANALYSIS

Governor's request -- allowed Agronomist position.

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM AGRIC DEVELOPMENT		ELEMENT PLANT MATERIAL CENTR		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	13.7	66.3		91.3	91.3	83.5	63.6	83.5	83.5
200	TRAVEL	.1	2.0		2.1	3.0	3.0	2.1	3.0	3.0
300	CONTRACTUAL SERVICES	4.1	21.8		19.5	19.5	17.6	17.6	17.6	17.6
400	COMMODITIES	10.2	12.0		15.0	15.0	15.0	12.6	15.0	15.0
500	EQUIPMENT	100.9	10.3		5.2	5.2	5.2	5.2	5.2	5.2
600	LANDS, BUILDINGS, IMPROVEMENTS	220.0								
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		349.0	112.4		133.1	134.0	124.3	101.1	124.3	124.3
INTER-AGENCY TRANSFERS		.3			4.5	4.5	4.5	4.5	4.5	4.5
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		349.0	112.4		133.1	134.0	124.3	101.1	124.3	124.3
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		4.0	4.0		5.0	5.0	5.0	4.0	5.0	5.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)		.8			1.6	1.6	.8	.8	.8	.8
NUMBER OF MAN-MONTHS		48.0	58.0		80.0	80.0	70.0	58.0	70.0	70.0

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM AGRIC DEVELOPMENT		ELEMENT ADMIN & SUPP (AGRIC)	SUB-ELEMENT DIRECTOR'S OFFICE				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	55.1	50.9		54.7	54.7	50.0	48.8	54.7	50.0
200	TRAVEL	3.7	3.0		3.7	3.7	3.1	3.1	3.0	3.1
300	CONTRACTUAL SERVICES	14.7	17.0		17.4	17.4	16.8	16.8	15.0	16.8
400	COMMODITIES	1.5	2.0		1.4	1.4	1.4	1.4	1.4	1.4
500	EQUIPMENT	.5	.3		.3	.3	.3	.3	.3	.3
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		75.5	73.2		77.5	77.5	71.6	70.4	74.4	71.6
INTER-AGENCY TRANSFERS		.1	.2		.1	.1	.1	.1	.1	.1
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		75.5	73.2		77.5	77.5	71.6	70.4	74.4	71.6
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		3.0	3.0		3.0	3.0	2.0	2.0	2.0	2.0
PERMANENT PART TIME							1.0	1.0	1.0	1.0
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		36.0	36.0		36.0	36.0	30.0	30.0	30.0	30.0

PROGRAM: Economic Development
SUB-PROGRAM: Fisheries Development
ELEMENT: King Crab Mkt. Board
SUB-ELEMENT: _____

PROGRAM CATEGORY: Development

AGENCY: Fish and Game

BUDGET COMMENTARY

The Alaska King Crab Marketing and Quality Control Board was established to aid the king crab industry in the maintenance of quality and purity of king crab, and to maintain and develop markets for king crab. The funds available to the board are derived from a statutory assessment paid by the processors based on the price paid to fishermen. Nationwide distribution of the board's films and advertising are the main promotion programs. The adoption of fancy frozen specifications with market and warehouse sampling, and the financial support of an expert to represent the canned crab industry at the Codex Alimentarius Commission meeting at Bergen, Norway are additional programs. The board has entered into an agreement with the National Cannery Association Research Foundation to develop a Quality Control Manual to be used as an industry-wide guide line.

LEGISLATIVE ANALYSIS

Governor's request.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM ECONOMIC DEVELOPMENT FY 1973 ACTUAL	SUB-PROGRAM FISHERIES DEVELOPMENT		ELEMENT KNG CRB QUAL CONT BD			SUB-ELEMENT	
			FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL	5.6	9.5		7.0	7.0	7.0	7.0	7.0
300	CONTRACTUAL SERVICES	90.7	85.0		93.0	95.0	95.0	95.0	95.0
400	COMMODITIES	1.1	1.0		1.0	1.0	1.0	1.0	1.0
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS		4.0		4.0	4.0	4.0	4.0	4.0
TOTAL		97.4	99.5		105.0	107.0	107.0	107.0	107.0
	INTER-AGENCY TRANSFERS	7.0	7.0		7.0	7.0	7.0	7.0	7.0
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND								
	INTER-AGENCY RECEIPTS								
	PROGRAM RECEIPTS	97.4	99.5		105.0	107.0	107.0	107.0	107.0

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM PROMOTION OF TOURISM		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV. BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	297.1	320.0		330.4	330.4	320.4	307.2	320.0	320.4
200	TRAVEL	32.4	53.6		56.3	59.8	41.7	41.7	50.0	41.7
300	CONTRACTUAL SERVICES	610.0	671.9		776.2	880.8	763.4	705.4	505.0	763.4
400	COMMODITIES	12.3	14.5		15.0	15.0	15.0	15.0	15.0	15.0
500	EQUIPMENT	1.4				.7			.7	
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	40.0	40.0		40.0	40.0	40.0	40.0	50.0	40.0
800	MISCELLANEOUS									
TOTAL		993.2	1,100.0		1,217.9	1,326.7	1,180.5	1,109.3	940.7	1,180.5
INTER-AGENCY TRANSFERS					20.4	20.4	20.4	20.4	20.4	20.4
FUNDING SOURCE										
FEDERAL RECEIPTS						10.0	10.0	10.0	10.0	10.0
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		993.2	1,100.0		1,217.9	1,316.7	1,170.5	1,099.3	930.7	1,170.5
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		20.0	20.0		20.0	20.0	20.0	20.0	20.0	20.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)		4.0	4.0		5.3	5.3	4.0	4.0	4.0	4.0
NUMBER OF MAN-MONTHS		288.0	288.0		304.0	304.0	288.0	288.0	288.0	288.0

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM PROMO ECON ENTERPRISE		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	247.9	261.0		269.4	269.4	269.4		269.3	269.3
200	TRAVEL	22.2	20.0		21.1	24.3	23.1		20.0	20.0
300	CONTRACTUAL SERVICES	100.0	101.0		142.1	233.3	184.5		130.0	130.0
400	COMMODITIES	1.9	1.5		1.6	1.6	1.6		1.6	1.6
500	EQUIPMENT	1.0								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	100.0	40.0		40.0	40.0	40.0		40.0	40.0
800	MISCELLANEOUS									
TOTAL		473.0	423.5		474.2	568.6	518.6		460.9	460.9
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	473.0	423.5		474.2	568.6	518.6		460.9	460.9
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	13.0	13.0		13.0	13.0	13.0		13.0	13.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	156.0	156.0		156.0	156.0	156.0		156.0	156.0

PROGRAM CATEGORY: DEVELOPMENT

AGENCY: Economic Development

PROGRAM: Economic Development
SUB-PROGRAM: Prom. Econ. Enterpr.
ELEMENT: Reindeer Develop. Prog.
SUB-ELEMENT: _____

Chapter 90, SLA 1973, appropriated \$78,679 in general fund money to the Department of Economic Development to establish a one-year pilot reindeer development program.

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM PROMO ECON ENTERPRSE		ELEMENT REINDEER DEVELOPMENT	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		FISCAL YEAR 1975 REQUEST GOV.BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL		5.0		6.0	6.0			
300	CONTRACTUAL SERVICES		73.7		94.0	94.0			
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL			78.7		100.0	100.0			
INTER-AGENCY TRANSFERS			43.7		100.0	100.0			
FUNDING SOURCE									
FEDERAL RECEIPTS									
REQUIRED GEN.FUND MATCHING									
OTHER GENERAL FUND			78.7		100.0	100.0			
INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM ADMIN & SUPPORT		ELEMENT GENERAL OPERATIONS		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	170.0	183.4		194.8	194.8	194.8	190.0	194.8
200	TRAVEL	10.1	10.0		10.5	10.5	10.0	10.0	10.0
300	CONTRACTUAL SERVICES	38.6	43.0		71.7	71.7	60.6	60.6	60.6
400	COMMODITIES	3.5	2.7		2.8	2.8	2.8	2.8	2.8
500	EQUIPMENT	1.0							
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		223.2	239.1		279.8	279.8	268.2	263.4	268.2
INTER-AGENCY TRANSFERS		.5			1.2	1.2	1.2	1.2	1.2
FUNDING SOURCE									
FEDERAL RECEIPTS									
REQUIRED GEN.FUND MATCHING									
OTHER GENERAL FUND		223.2	239.1		279.8	279.8	268.2	263.4	268.2
INTER-AGENCY RECEIPTS									
POSITIONS									
PERMANENT FULL TIME		10.0	10.0		10.0	10.0	10.0	10.0	10.0
PERMANENT PART TIME									
TEMPORARY (FULL TIME EQUIV.)									
NUMBER OF MAN-MONTHS		120.0	120.0		120.0	120.0	120.0	120.0	120.0

PROGRAM: Community Development
SUB-PROGRAM: Asst. to Communities
ELEMENT: Rural Affairs Commission
SUB-ELEMENT: _____

PROGRAM CATEGORY: Development

AGENCY: Community & Regional Affairs

The Rural Affairs Commission is an advisory board composed of 56 members appointed by the Governor to advise the Governor and the Executive Branch of Government concerning State policy affecting the social and economic development of the rural areas of the State. The Commission's members either reside in rural Alaska or represent organizations concerned with the orderly development of State policy impacting rural Alaskans. Commission members are non-salaried and chosen in such a way as to assure the broadest possible geographic representation on the Commission.

The Department of Community and Regional Affairs, Rural Development Assistance Division, provides the Commission and its chairman with such administrative and logistical support as is required to carry out the Commission's business.

LEGISLATIVE ANALYSIS

Governor's Request.

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ASSIST TO COMMUNITIS		ELEMENT RURAL AFFRS COMSSN	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		FISCAL YEAR 1975				
				MAINTENANCE	REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL	10.5	17.0	17.0	17.0	17.0	17.0	17.0	17.0
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		10.5	17.0	17.0	17.0	17.0	17.0	17.0	17.0
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	10.5	17.0	17.0	17.0	17.0	17.0	17.0	17.0
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Development

AGENCY: Community & Regional Affairs

PROGRAM: Community Development
SUB-PROGRAM: Asst. to Communities
ELEMENT: Local Government Assistance
SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Local Gov. Specialist I	Juneau	17	16,370	19,670	19,670		19,670	Ø	Ø	Ø

LEGISLATIVE ANALYSIS

Senate figure; maintenance level. No new positions allowed.

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ASSIST TO COMMUNITIS		ELEMENT LOCAL GOVT ASSISTNCE		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	175.1	187.1		192.0	208.4	208.4	179.6	190.2	190.2
200	TRAVEL	18.3	20.0		21.0	30.0	29.2	21.0	21.0	21.0
300	CONTRACTUAL SERVICES	48.0	86.0		62.8	163.2	154.8	154.8	62.8	62.8
400	COMMODITIES	6.3	4.0		6.4	6.5	6.0	4.2	6.4	6.4
500	EQUIPMENT	1.9	1.1		.4	.7	.4	.4	.4	.4
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		249.6	298.2		282.6	408.8	398.8	360.0	280.8	280.8
INTER-AGENCY TRANSFERS		.5	3.0		3.2	3.2	3.2	3.2	3.2	3.2
FUNDING SOURCE										
FEDERAL RECEIPTS		13.7								
REQUIRED GEN.FUND MATCHING		14.8	21.0		7.0	7.0	7.0	7.0	7.0	7.0
OTHER GENERAL FUND		221.1	248.2		260.6	386.8	376.8	338.0	258.8	258.8
INTER-AGENCY RECEIPTS			29.0		15.0	15.0	15.0	15.0	15.0	15.0
POSITIONS										
PERMANENT FULL TIME		10.0	10.0		10.0	11.0	11.0	10.0	10.0	10.0
PERMANENT PART TIME		.3	.3				1.0			
TEMPORARY (FULL TIME EQUIV.)		.1	.2		.2	.2		.2	.2	.2
NUMBER OF MAN-MONTHS		124.0	125.0		122.0	134.0	134.0	125.0	122.0	122.0

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ASSIST TO COMMUNITIS			ELEMENT LOCAL BOUNDARY COMM		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974			FISCAL YEAR 1975				
			AUTHORIZED	REVISION	MAINTENANCE	REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	12.2	14.5		16.4	16.4	16.4	13.9	16.4	36.1
200	TRAVEL	16.1	17.0		20.7	20.7	20.7	17.8	20.7	20.7
300	CONTRACTUAL SERVICES	7.9	7.0		4.4	4.4	4.4	4.4	4.4	4.4
400	COMMODITIES				.1	.1	.1		.1	.1
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	40.0								
800	MISCELLANEOUS									
TOTAL		76.2	38.5		41.6	41.6	41.6	36.1	41.6	61.3
	INTER-AGENCY TRANSFERS		.1		.1	.1	.1	.1	.1	.1
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	76.2	38.5		41.6	41.6	41.6	36.1	41.6	61.3
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME									1.0
	PERMANENT PART TIME	.8	.8		1.0	1.0	1.0	.8	1.0	1.0
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	9.0	9.0		12.0	12.0	12.0	9.0	12.0	21.0

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ASSIST TO COMMUNITIS		ELEMENT COMMU PLNG ASSISTNCE	SUB-ELEMENT CRA COMMUNITY PLNG				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	32.7	96.4		117.9	139.9	139.9	92.5	99.0	99.0
200	TRAVEL	5.1	10.0		13.0	17.0	17.0	10.5	10.0	10.0
300	CONTRACTUAL SERVICES	42.5	199.9		195.9	332.3	299.6	195.9	196.0	196.0
400	COMMODITIES	1.1	1.9		2.3	3.0	2.7	1.9	2.3	2.3
500	EQUIPMENT	2.3			.5	.9	.8			
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		83.7	308.2		329.6	493.1	460.0	300.8	307.3	307.3
	INTER-AGENCY TRANSFERS		1.5		1.5	1.5	1.5	1.5	1.5	1.5
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING	56.8	64.5		71.0	111.9	104.6	71.0	71.0	71.0
	OTHER GENERAL FUND		95.2		95.2	95.2	86.4	66.4	72.9	72.9
	INTER-AGENCY RECEIPTS	26.9	148.5		163.4	286.0	269.0	163.4	163.4	163.4
POSITIONS										
	PERMANENT FULL TIME	5.0	5.0		6.0	7.0	7.0	5.0	5.0	5.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	60.0	60.0		72.0	84.0	84.0	60.0	60.0	60.0

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ASSIST TO COMMUNITIS		ELEMENT STATE EC OPPOR OFFCE		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	126.6	170.8		120.3	120.3	120.3	120.3	120.3	120.3
200	TRAVEL	66.2	94.8		82.6	82.6	75.0	75.0	70.0	70.0
300	CONTRACTUAL SERVICES	205.1	195.2		158.9	158.9	166.5	166.5	135.0	135.0
400	COMMODITIES	5.6	2.8		5.0	5.0	5.0	5.0	3.0	3.0
500	EQUIPMENT	3.5								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		407.0	463.6		366.8	366.8	366.8	366.8	328.3	328.3
	INTER-AGENCY TRANSFERS	1.2			.8	.8	.8	.8	.8	.8
	FUNDING SOURCE									
	FEDERAL RECEIPTS	265.3	380.8		284.0	284.0	284.0	284.0	245.5	245.5
	REQUIRED GEN. FUND MATCHING	25.5	82.8		82.8	82.8	82.8	82.8	82.8	82.8
	OTHER GENERAL FUND	116.2								
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	9.0	10.0		8.0	8.0	8.0	8.0	8.0	8.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	108.0	120.0		96.0	96.0	96.0	96.0	96.0	96.0

PROGRAM CATEGORY: Development

AGENCY: Community & Regional Affairs

PROGRAM: Community Development
SUB-PROGRAM: Assist to Communities
ELEMENT: Financial Asst. to Commun.
SUB-ELEMENT: _____

AS 29.18.180 ORGANIZATION GRANTS. Transitional assistance to newly-incorporated boroughs antedates the comprehensive revision of Title 29. Chapter 118, SLA 1972, extends the concept to all communities established as municipalities after January 1, 1968. The grant is computed on the basis of \$10 per vote cast in the municipality's incorporation election, with a minimum grant of \$25,000 established for those municipalities first assuming responsibility for operation of schools either as boroughs or first-class cities in the unorganized borough. The grant is paid only once and without regard to community need. Funds allocated may be spent for any public purpose for which the newly-incorporated municipality has authority to expend funds.

AS 29.53.020(6) SENIOR CITIZENS PROPERTY TAX EXEMPTION. The statute incorporates the substance of CSHB 296 (1972 Session) as amended (Ch. 60, SLA 1973), exempting, after July 1, 1973, from municipal real and personal property taxation the real property of a resident of Alaska 65 years of age or older owned and occupied as a permanent place of abode. Only one exemption may be granted for the same parcel and co-owners unrelated by marriage must decide among themselves which shall benefit from the exemption. The purpose of the statute is to ease the burden of taxation on senior citizens, encouraging them to remain in Alaska during retirement years, but without loss of revenue to a municipality and without shifting the burden of taxes lost by operation of the program to other property owners.

Chapter 60, SLA 1973 eliminated gross annual income consideration as a prerequisite to eligibility for property tax exemption. Removal of this factor in computation will substantially increase the number of eligible applicants.

LEGISLATIVE ANALYSIS

Appropriation over the request funds a \$215,000 supplemental for FY 74 plus additional FY 75 support for the senior citizens property tax exemption program.

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ASSIST TO COMMUNITIS		ELEMENT FINAN ASSIST TO COMM		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		FISCAL YEAR 1975 REQUEST GOV.BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE	315.4	580.0		630.0	630.0	580.0	550.0	1,050.0
800	MISCELLANEOUS								
TOTAL		315.4	580.0		630.0	630.0	580.0	550.0	1,050.0
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	315.4	580.0		630.0	630.0	580.0	550.0	1,050.0
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM: Community Development
 SUB-PROGRAM: Grants to Communities
 ELEMENT: Revenue Sharing
 SUB-ELEMENT: Municipal Services

PROGRAM CATEGORY: Development

AGENCY: Community & Regional Affairs

The purpose of the State Aid to Local Governments Program as expressed in AS 43.18.030 is to facilitate the reduction of local property tax levies in relation to the amount of state aid received. Residents of the urban areas of the State may receive benefit through a reduced or stable property tax and residents of non-property taxing jurisdictions, typically with low property tax bases, receive benefit in the form of increased capability of their governments to deliver quality basic municipal services.

The following table shows the amount granted for each type of service and the amounts disbursed to Fiscal Year 1973 program participants:

<u>CATEGORY of SERVICE</u>	<u>RATE</u>	<u>POPULATION</u>	<u>APPROVED ENTITLEMENTS</u>	<u>PRORATED ENTITLEMENTS</u>
Police Protection	\$ 10/per capita	173,349	\$1,733,490	\$1,598,972
Fire Protection	5/per capita	223,510	1,117,550	1,030,829
Air and/or Water				
Pollution Control	2/per capita	214,475	428,950	395,664
Land Use Planning	2/per capita	222,513	445,026	410,492
Parks and Recreation	5/per capita	219,085	1,095,425	1,010,421
Transportation Facilities	5/per capita	110,648	553,240	510,309
Road Maintenance	1,500/per mile		1,230,900	1,135,382
Health Facilities	1,000/per bed		1,345,000	1,240,628
Hospital Construction	4,000/per facility			
Matching Funds	2,500/per bed		551,994	509,160
			<u>\$8,501,575</u>	<u>\$7,841,857</u>

LEGISLATIVE ANALYSIS

Estimated full funding of revenue sharing including \$568,000 estimated impact requirement.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM GRANTS TO COMMUNITIS	ELEMENT REVENUE SHARING	SUB-ELEMENT MUNIC SVCS REV SHRNG	FISCAL YEAR 1975									
						EY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES														
200	TRAVEL														
300	CONTRACTUAL SERVICES														
400	COMMODITIES														
500	EQUIPMENT														
600	LANDS, BUILDINGS, IMPROVEMENTS														
700	GRANTS, CLAIMS, SHARED REVENUE	8,255.6	8,777.0		9,863.0	9,863.0	9,863.0	11,120.6	9,000.0	11,882.0					
800	MISCELLANEOUS														
TOTAL		8,255.6	8,777.0		9,863.0	9,863.0	9,863.0	11,120.6	9,000.0	11,882.0					
INTER-AGENCY TRANSFERS															
FUNDING SOURCE															
	FEDERAL RECEIPTS														
	REQUIRED GEN-FUND WATCHING														
	OTHER GENERAL FUND	8,255.6	8,777.0		9,863.0	9,863.0	9,863.0	11,120.6	9,000.0	11,882.0					
	INTER-AGENCY RECEIPTS														

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

R01-33F-2193

STATE OF ALASKA COMMUNITY REG AFFAIR COMPONENT BUDGET REPORT

RUN DATE 04/28/74

OBJECT GROUP	CATEGORY DEVELOPMENT	OBJECT GROUP DESCRIPTION	PROGRAM	SUB-PROGRAM	ELEMENT	SUB-ELEMENT					
			COMMUNITY DEVELOPMNT	GRANTS TO COMMUNITIS	REVENUE SHARING	NATL FOREST REC					
			FY 1973	FISCAL YEAR 1974		FISCAL YEAR 1975					
			ACTUAL	AUTHORIZED	REVISION	MAINTENANCE	REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES										
200	TRAVEL										
300	CONTRACTUAL SERVICES										
400	COMMODITIES										
500	EQUIPMENT										
600	LANDS, BUILDINGS, IMPROVEMENTS										
700	GRANTS, CLAIMS, SHARED REVENUE		256.1	351.3		479.0	479.0	479.0	479.0	479.0	479.0
800	MISCELLANEOUS										
TOTAL			256.1	351.3		479.0	479.0	479.0	479.0	479.0	479.0
INTER-AGENCY TRANSFERS											
INTER-AGENCY TRANSFERS											
FUNDING SOURCE											
FEDERAL RECEIPTS											
REQUIRED GEN. FUND MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											
POSITIONS											
PERMANENT FULL TIME											
PERMANENT PART TIME											
TEMPORARY (FULL TIME EQUIV.)											
NUMBER OF MAN-MONTHS											

PROGRAM CATEGORY: Development

AGENCY: Community & Regional Affairs

PROGRAM: Community Development
SUB-PROGRAM: Grants to Communities
ELEMENT: Native Claims Payments
SUB-ELEMENT: _____

BUDGET COMMENTARY

The amounts shown in this Budget Request Unit fall into two categories:

1. State of Alaska direct payments to the Alaska Native Fund based on 2% of mineral revenue received by the State from mineral sales and leases on lands subject to the provisions of the Alaska Native Claims Settlement Act.
2. U.S. Department of Interior, Bureau of Land Management, payments made to the Alaska Native Fund from rents and royalties collected under the terms of mineral sales and leases on federal lands in Alaska. These payments are made before the State receives it's 90% share of federal mineral revenue under the terms of the Mineral Leasing Act of 1920. In effect - 90% of the amounts paid directly by the Department of Interior to the Fund are State "Contributions" to the Fund in that 90% of those amounts represent revenue which would be received by the State were it not for the operation of Section 9 of the Alaska Native Claims Settlement Act of 1971.

Fiscal Year 1973 direct State disbursements were as follows:

Rents and Royalty	\$ 64.5
Cents Per Barrel	<u>\$ 245.2</u>
TOTAL	\$ 309.7

Federal direct payments recorded were as follows:

Rents and Royalty, January, 1973	\$ 362.2
Rents and Royalty, June, 1973	<u>\$ 481.2</u>
TOTAL	\$ 843.4

The Department of Natural Resources, Division of Lands, provides the Department with a monthly data sheet upon which monthly calculations of amounts due the Fund are based. Payments are made on a semi-annual basis to the State under the terms of the federal Mineral Leasing Act of 1920 - the Department is advised of amounts paid to the Fund by the Department of Interior at the time the State receives its federal mineral lease receipts. The amounts requested in this Budget Request Unit for Fiscal Year 1975 and beyond are based on mineral production estimates prepared in September, 1973, and provisions of federal and state law in effect at that time.

LEGISLATIVE ANALYSIS
Governor's request.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM GRANTS TO COMMUNITIS		ELEMENT REVENUE SHARING		SUB-ELEMENT NATIVE CLAIMS SETTL			
			FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE
100	PERSONAL SERVICES									
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE		671.9	1,008.0		922.0	922.0	922.0	922.0	922.0
800	MISCELLANEOUS									
TOTAL			671.9	1,008.0		922.0	922.0	922.0	922.0	922.0
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND		671.9	1,008.0		922.0	922.0	922.0	922.0	922.0
	INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ADMIN & SUPPORT		ELEMENT OFC COMM DEPT CRA		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	75.0	87.6		95.9	95.9	95.9	84.0	95.9	95.9
200	TRAVEL	10.4	11.1		11.2	11.2	9.6	9.6	9.6	9.6
300	CONTRACTUAL SERVICES	14.3	16.2		19.0	19.0	15.1	15.1	15.1	15.1
400	COMMODITIES	2.2	1.3		2.1	2.1	2.1	1.3	2.1	2.1
500	EQUIPMENT	4.0	.4		.7	.7	.7	.4	.7	.7
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		105.9	116.6		128.9	128.9	123.4	110.4	123.4	123.4
INTER-AGENCY TRANSFERS		.1	.5		.5	.5	.5	.5	.5	.5
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		105.9	116.6		128.9	128.9	123.4	110.4	123.4	123.4
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		4.0	4.0		4.0	4.0	4.0	4.0	4.0	4.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		48.0	48.0		48.0	48.0	48.0	48.0	48.0	48.0

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM ADMIN & SUPPORT		ELEMENT ADMIN SERVICES		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV. BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	77.9	110.3		123.7	123.7	123.7	105.8	115.0	115.0
200	TRAVEL	1.0	1.4		2.9	2.9	2.9	1.4	1.5	1.5
300	CONTRACTUAL SERVICES	13.9	13.8		28.6	28.6	22.0	14.4	20.0	20.0
400	COMMODITIES	2.1	2.2		2.7	2.7	2.7	2.3	2.5	2.5
500	EQUIPMENT	7.1	.7		.9	.9	.8	.7		
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		102.0	128.4		158.8	158.8	152.1	124.6	139.0	139.0
INTER-AGENCY TRANSFERS		.5	1.5		2.0	2.0	2.0	1.5	2.0	2.0
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		102.0	128.4		158.8	158.8	152.1	124.6	139.0	139.0
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		9.0	9.0		10.0	10.0	10.0	9.0	9.0	9.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		108.0	108.0		120.0	120.0	120.0	108.0	108.0	108.0

PROGRAM CATEGORY: Development

AGENCY: Community & Regional Affairs

PROGRAM: Community Development
SUB-PROGRAM: Grants to Communities
ELEMENT: Rural Development Asst.
SUB-ELEMENT: Grants

BUDGET COMMENTARY

The Rural Development Assistance Program is directed to improve economic opportunities and living conditions in smaller communities (under 2,000 population). The Division is empowered to promote economic, manpower and community development, to support construction of basic community facilities and to provide emergency and disaster relief. The Division works cooperatively with local communities to achieve its objectives through a combination of community grants, technical assistance and manpower programs (Neighborhood Youth Corps, Operation Mainstream), and in close coordination with related State and Federal agencies to make efficient use of all available resources.

The Division is able to provide communities of less than 2,000 population (AS 44.47.140-No first class city of over 2,000 population is eligible for assistance) with funding for needed public works projects when such funding is not available from any other source. The maximum grant available is \$20,000 but close study and analysis often shows that a lesser amount will usually accomplish the community's goal. Careful investigation of each project has enabled the Division to extend grant assistance to many more communities. The Division has, in fact, increased its assistance to the extent that while 53 communities received grants in fiscal year ending June 30, 1971, 84 communities received grants during 1973.

LEGISLATIVE ANALYSIS

Governor's request.

LEGISLATIVE INTENT

The sum of \$40,000 is to be allocated for development of electrical distribution systems in Allakaket and Nikalai.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM GRANTS TO COMMUNITIS		ELEMENT RURUL DEVLPMNT ASSIS			SUB-ELEMENT GRANTS		F.C.C.
			FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.	HOUSE	SENATE	
100	PERSONAL SERVICES									
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	590.0	590.0		620.0	620.0	620.0	590.0	620.0	620.0
800	MISCELLANEOUS									
TOTAL		590.0	590.0		620.0	620.0	620.0	590.0	620.0	620.0
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	590.0	590.0		620.0	620.0	620.0	590.0	620.0	620.0
	INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY DEVELOPMENT		PROGRAM COMMUNITY DEVELOPMNT	SUB-PROGRAM GRANTS TO COMMUNITIS		ELEMENT RURUL DEVLPHNT ASSIS		SUB-ELEMENT ADMINISTRATION			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	64.8	66.4		89.5	89.5	89.5		89.5	89.5
200	TRAVEL	17.7	18.5		22.5	22.5	29.5		19.0	19.0
300	CONTRACTUAL SERVICES	6.2	9.7		18.5	18.5	15.7		16.0	16.0
400	COMMODITIES	1.6	1.0		3.1	3.1	3.1		3.0	3.0
500	EQUIPMENT	.6	.7		1.0	1.0	.3		1.0	1.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		90.9	96.3		134.6	134.6	138.1		128.5	128.5
INTER-AGENCY TRANSFERS		.1					7.0			
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		90.9	96.3		134.6	134.6	138.1		128.5	128.5
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		4.0	4.0		5.0	5.0	5.0		5.0	5.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		48.0	48.0		60.0	60.0	60.0		60.0	60.0

PROGRAM: Debt Service
SUB-PROGRAM: Remote Housing
ELEMENT: _____
SUB-ELEMENT: _____

PROGRAM CATEGORY: Development

AGENCY: State Bond Committee

BUDGET COMMENTARY

The bonds were authorized by Chapter 180, SLA 70 to construct housing facilities in rural Alaska. Bonds were sold in 1971 and 1973. There are no remaining authorized bonds to be sold. Debt Service will continue until FY 1999.

LEGISLATIVE ANALYSIS

Governor's request.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM SPECIAL ITEMS FY 1973 ACTUAL	SUB-PROGRAM DEBT SERVICE FISCAL YEAR 1974		ELEMENT REMOTE HOUSING REQUEST	FISCAL YEAR 1975			SUB-ELEMENT F.C.C.
			AUTHORIZED	REVISION		GOV.BUDGT.	HOUSE	SENATE	
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS	114.0	145.5		273.4	273.4	273.4	273.4	273.4
TOTAL		114.0	145.5		273.4	273.4	273.4	273.4	273.4
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	114.0	145.5		273.4	273.4	273.4	273.4	273.4
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Development

AGENCY: State Bond Committee

PROGRAM: Debt Service

SUB-PROGRAM: Flood Control

ELEMENT: _____

SUB-ELEMENT: _____

BUDGET COMMENTARY

The bonds were authorized by Chapter 201, SLA 72 to provide State funds for participation in flood control projects. No bonds have been sold to date. It is projected that \$6,800,000 of the \$10,000,000 authorized will be sold during calendar year 1974 and require a debt service payment in fiscal year 1975.

STATEMENT OF THE CASE

Article IX, Section 8 of the Constitution of Alaska provides that state debt may be contracted if it is "authorized by law for capital improvements and ratified by a majority of the qualified voters of the State who vote on the question." In accordance with that constitutional provision, Chapter 201, SLA 1972, authorized state debt in the amount of twenty million dollars for capital improvements for flood control projects and small boat harbor projects. That law, of course, passed both houses of the Legislature (with a vote sufficient to provide for its immediate effectiveness) and it was approved by the Governor. Pursuant to Chapter 201, the proposed state debt for these capital improvements was ratified by a majority of the qualified voters of the State who voted on the question in the 1972 general election (by a vote of 51,995 to 39,708).

The question presented by this case is whether the State may proceed to issue bonds pursuant to Chapter 201 and in accordance with the authorization and approval of the Legislature, the Governor and the people of the State, or whether, despite the expressed will of the elected representatives of the people and the direct vote of the people themselves, the State is forbidden to incur that authorized debt for capital improvements because of the provision of Article II, Section 13 of the Constitution that every "bill shall be confined to one subject."

As in the case of most statutes, it is, of course, possible to rationalize a conclusion that Chapter 201 relates to one subject, or to two subjects or to several subjects. The most natural reaction from a reading of the bill and its title is that Chapter 201 relates to the one subject of issuance of bonds. However, one could multiply this subject in terms of types and location of projects, and otherwise, so as to read Chapter 201 as being contrary to Article II, Section 13.

Source: Brief of Appellees Supreme Court No. 2006, Gellert vs. The State of Alaska et al.

LEGISLATIVE ANALYSIS

Governor's request

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM SPECIAL ITEMS	SUB-PROGRAM DEBT SERVICE	ELEMENT					SUB-ELEMENT	
				FLOOD CONTRJL	FISCAL YEAR 1975					
		FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES									
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS		179.2		258.0	258.0	258.0	258.0	258.0	258.0
TOTAL			179.2		258.0	258.0	258.0	258.0	258.0	258.0
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND		179.2		258.0	258.0	258.0	258.0	258.0	258.0
	INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM: Debt Service
SUB-PROGRAM: Water & Harbor
ELEMENT: Facilities
SUB-ELEMENT: _____

PROGRAM CATEGORY: Development

AGENCY: State Bond Committee

BUDGET COMMENTARY

The bonds were authorized by Chapter 201, SLA 72 to construct boat harbors throughout the State. No bonds have been sold to date. It is projected that \$5,000,000 of the \$10,000,000 authorized will be sold during calendar year 1974 and require a debt service payment in fiscal year 1975.

STATEMENT OF THE CASE

Article IX, Section 8 of the Constitution of Alaska provides that state debt may be contracted if it is "authorized by law for capital improvements and ratified by a majority of the qualified voters of the State who vote on the question." In accordance with that constitutional provision, Chapter 201, SLA 1972, authorized state debt in the amount of twenty million dollars for capital improvements for flood control projects and small boat harbor projects. That law, of course, passed both houses of the Legislature (with a vote sufficient to provide for its immediate effectiveness) and it was approved by the Governor. Pursuant to Chapter 201, the proposed state debt for these capital improvements was ratified by a majority of the qualified voters of the State who voted on the question in the 1972 general election (by a vote of 51,995 to 39,708).

The question presented by this case is whether the State may proceed to issue bonds pursuant to Chapter 201 and in accordance with the authorization and approval of the Legislature, the Governor and the people of the State, or whether, despite the expressed will of the elected representatives of the people and the direct vote of the people themselves, the State is forbidden to incur that authorized debt for capital improvements because of the provision of Article II, Section 13 of the Constitution that every "bill shall be confined to one subject."

As in the case of most statutes, it is, of course, possible to rationalize a conclusion that Chapter 201 relates to one subject, or to two subjects or to several subjects. The most natural reaction from a reading of the bill and its title is that Chapter 201 relates to the one subject of issuance of bonds. However, one could multiply this subject in terms of types and location of projects, and otherwise, so as to read Chapter 201 as being contrary to Article II, Section 13.

Source: Brief of Appellees Supreme Court No. 2006, Gellert vs. The State of Alaska et al.

LEGISLATIVE ANALYSIS

Governor's request.

OBJECT GROUP	CATEGORY DEVELOPMENT OBJECT GROUP DESCRIPTION	PROGRAM SPECIAL ITEMS	SUB-PROGRAM DEBT SERVICE	SUB-ELEMENT	ELEMENT WATERS & HARBORS				SUB-ELEMENT
					MAINTENANCE	REQUEST	FISCAL YEAR 1975 GOV. BUDGT.	HOUSE	
		FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION					
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS		119.3		150.0	150.0	150.0	150.0	150.0
TOTAL			119.3		150.0	150.0	150.0	150.0	150.0
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND		119.3		150.0	150.0	150.0	150.0	150.0
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Development

AGENCY: State Bond Committee

PROGRAM: Debt Service
SUB-PROGRAM: Natural Disaster Recov.
ELEMENT: _____
SUB-ELEMENT: _____

BUDGET COMMENTARY

The bonds were authorized by the legislature to provide state funds for recovery from the 1964 Earthquake. Bonds were sold in 1966 and 1967. There are no remaining authorized bonds to be sold. Debt Service will continue until FY 2000.

LEGISLATIVE ANALYSIS

Governor's request.

R01-33F-2193

STATE OF ALASKA

GO DEBT SERVICE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY DEVELOPMENT		PROGRAM SPECIAL ITEMS	SUB-PROGRAM DEBT SERVICE		ELEMENT NATURAL DISASTER		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.			F.C.C.
						HOUSE	SENATE		
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS	390.6	389.4		390.2	390.2	390.2	390.2	390.2
TOTAL		390.6	389.4		390.2	390.2	390.2	390.2	390.2
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	390.6	389.4		390.2	390.2	390.2	390.2	390.2
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Development

AGENCY: Office of the Governor

PROGRAM: Pipeline Impact
SUB-PROGRAM: Municipal Services
ELEMENT: Grants
SUB-ELEMENT: _____

MUNICIPAL SERVICES PIPELINE IMPACT GRANTS

The appropriation items for municipal impact funds are effective on the day after passage and approval of this Act or on the day it becomes law without approval and are payable as cash grants directly to the named municipalities.

	<u>Appropriation Items</u>	<u>Appropriation</u> <u>Fund Sources</u> <u>General Fund</u> <u>Other Funds</u>
OFFICE OF THE GOVERNOR - Pipeline Impact Funds		
North Star Borough	\$ 3,030,000	\$ 3,030,000
City of Fairbanks	606,000	606,000
City of North Pole	152,000	152,000
City of Anchorage	1,894,000	1,894,000
Anchorage Borough	1,325,000	1,325,000
City of Valdez	2,046,000	2,046,000
City of Delta Junction*	379,000	379,000
North Slope Borough	379,000	379,000
City of Barrow	189,000	189,000
	<u>\$10,000,000</u>	<u>\$10,000,000</u>

* The General Appropriations Act carried an incorrect name for this location. The Act read "City of Big Delta" when the correct name should have been "City of Delta Junction" as shown above.

