

STATE OF ALASKA
THE LEGISLATURE

ADMINISTRATION OF
JUSTICE
(OPERATING)

FREE CONFERENCE COMMITTEE REPORT
FISCAL YEAR 1973
OPERATING AND CAPITAL BUDGET

FCCS SCS CS HB 518

Senator John Butrovich,
Chairman
Senator W. I. Palmer
Senator Bill Ray

Rep. George Hohman, Jr.
Rep. Robert I. Ditman
Rep. Tom Fink



This document was originally prepared as a committee worksheet for both the House and Senate Finance Committees. The various levels of legislative funding--House Finance Committee Allowance, Senate Finance Committee Allowance and Free Conference Committee Allowance--were added as they were set. Thus, the document pulls together all the basic information used in arriving at the appropriations.

Examination of the appropriations shows them to be either the House Allowance, Senate Allowance, the Governor's recommended, or a negotiated figure. As appropriate, legislative intent is explained, together with specific additions or deletions, in footnotes.

The negotiated figures are products of the Free Conference Committee itself. As a guide to "program additions" authorized by the negotiated appropriations, it would be reasonable to assume that the scale of program increase or decrease might vary with the relative difference between the appropriation level and the closest allowance--House, Senate, or Governor's recommended.

The dollar figures--FY 71 through FY 73 Governor's Recommended--contained in each of these charts were prepared by the Division of Budget and Management and/or the executive agency responsible for the program. Together with narrative information at the BRU level (obtained from budget workbook forms 5 and 6) these charts were the "short forms" used by the finance committees during session.

Legislative Finance Division
Pouch WF
Juneau, Alaska 99801

ADMINISTRATION OF JUSTICE

TABLE OF CONTENTS

<u>Unit (Sec. 8a)</u>	<u>Funding</u>	<u>Appropriations</u>	<u>Pages</u>
Alaska Court System		\$ 8,104,900	1-11
Judicial Council		32,500	12
Public Defender		808,900	13-17
Protection of Individual Rights		148,700	18-19
Criminal Justice Planning		1,361,800	20-21
Reformation of Offenders		8,822,400	22-41
Employee Rights		318,500	42-43
Prosecution		1,281,200	44-47
Prevention of Crime (Public Safety)		35,000	48
Patrol, Detection and Apprehension (Public Safety)		5,493,300	49-56
Judicial Services (Public Safety)		550,000	57
Supporting Technical Services (Public Safety)		874,000	58-61
		<u>\$ 27,831,200</u>	
<u>Funding Source</u>			
General Fund	\$ 26,130,000		
Federal Program Receipts	1,269,000		
Program Receipts	101,300		
Inter-Agency Receipts	330,900		
<u>New Legislation (Sec. 8b)</u>		<u>\$ 330,800</u>	62
General Fund	\$ 330,800		
Program Total		<u>\$ 28,162,000</u>	

BRU: Alaska Court System

PROGRAM CATEGORY: Administration of Justice

AGENCY: Court System

ELEMENT: Supreme Court

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	553.1	596.3	755.4	701.9		602.0	596.3	596.3
200 Travel	23.7	33.0	43.0	36.3		35.0	33.0	33.0
300 Contr. Services	38.5	52.2	62.0	62.0		50.0	52.2	52.2
400 Commodities	11.0	10.1	20.0	20.0		15.0	10.0	10.1
500 Equipment	10.7	4.7	16.5	13.7		5.0	4.7	4.7
600 Land & Structures	8.6		2.5	3.0		2.2	-0-	-0-
700 Grants	25.8	25.8	25.8	25.8		25.8	25.8	25.8
800 Miscellaneous								
T O T A L	671.4	722.1	925.2	868.7*		735.0	722.1	722.1
900 Inter-Agency Charges ¹								
FUNDING: General Fund	671.4	722.1	925.2	868.7*		735.0	722.1	722.1
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Summary total does not reconcile with budget detail.

BRU: Alaska Court System

PROGRAM CATEGORY: Administration of Justice

AGENCY: Court System

ELEMENT: First Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	510.3	688.8	785.5	760.8		730.0	760.8	760.8
200 Travel	11.1	17.5	34.3	20.8		15.0	20.8	20.8
300 Contr. Services	88.2	126.8	241.2	194.2		160.0	159.4	159.4
400 Commodities	10.2	8.2	18.9	9.0		9.0	9.0	9.0
500 Equipment	66.2	98.1	57.8	62.2		35.0	62.2	62.2
600 Land & Structures	.2		23.0	23.0		10.0	23.0	23.0
700 Grants								
800 Miscellaneous								
TOTAL	686.2	939.3	1,160.8	1,087.2*		959.0	1,035.2	1,035.2
900 Inter-Agency Charges ¹								
FUNDING: General Fund	686.2	939.3	1,160.8	1,087.2*		959.0	1,035.2	1,035.2
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Summary total does not reconcile with budget detail.

PROGRAM CATEGORY: Admin. of Justice

AGENCY: Court System

BRU: Alaska Court System

ELEMENT: Dist. & Superior Court
2nd Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	169.0	261.5	282.9	369.6		303.0	287.6	287.6
200 Travel	5.1	8.0	21.6	20.8		10.0	9.0	9.0
300 Contr. Services	36.8	63.4	127.9	116.4		75.0	70.0	70.0
400 Commodities	2.8	2.3	3.4	2.5		3.0	2.5	2.5
500 Equipment	2.5	24.3	37.2	63.8		30.0	26.4	26.4
600 Land & Structures			16.0	16.0		5.0		
700 Grants								
800 Miscellaneous								
T O T A L	216.2	359.5	488.9	607.3*		426.0	395.5	395.5
900 Inter-Agency Charges ¹								
FUNDING: General Fund	216.2	359.5	488.9	607.3		426.0	395.5	395.5
Federal								
Req'd GF Match								
Other								

¹ Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Summary total does not reconcile with budget detail.

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Court System

BRU:

Court System

Dist. & Superior Cts.

ELEMENT:

3rd Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	1,539.3	1,962.3	2,712.9	2,715.3		2,147.0	2,158.5	2,158.5
200 Travel	33.2	46.0	164.5	138.4		50.0	50.0	50.0
300 Contr. Services	810.1	943.7	1,637.3	1,237.8		1,215.0	1,040.0	1,040.0
400 Commodities	36.0	33.2	53.9	38.1		36.0	35.3	35.3
500 Equipment	88.8	13.2	216.3	241.1		30.0	102.0	102.0
600 Land & Structures	40.3	110.9	35.2	35.2		25.0	35.2	35.2
700 Grants								
800 Miscellaneous								
T O T A L	2,547.6	3,109.3	4,820.0	4,858.8*		3,503.0	3,421.0	3,421.0
900 Inter-Agency Charges ¹	175.0	188.3	336.5	336.5		336.5	200.0	200.0
FUNDING: General Fund	2,547.6	3,109.3	4,820.0	4,858.8		3,503.0	3,421.0	3,421.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Summary total does not reconcile with budget detail.

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Court System

BRU: Court System
 ELEMENT: Dist. & Superior Cts.
 4th Judicial Districts

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	632.2	782.4	1,020.0	1,023.8		875.0	862.6	862.6
200 Travel	9.7	13.9	46.6	33.3		25.0	15.3	15.3
300 Contr. Services	443.3	492.7	681.2	494.6		595.0	494.6	494.6
400 Commodities	10.7	8.8	17.5	9.7		12.5	9.7	9.7
500 Equipment	28.5	19.1	82.2	107.8		35.0	56.1	56.1
600 Land & Structures	2.1		12.2	12.2		7.5	12.2	12.2
700 Grants								
800 Miscellaneous								
TOTAL	1,126.7	1,316.8	1,859.7	1,923.0*		1,550.0	1,450.5	1,450.5
900 Inter-Agency Charges ¹	142.5	153.4	201.6	201.6		201.6	170.0	170.0
FUNDING: General Fund	1,126.7	1,316.8	1,859.7	1,923.0		1,550.0	1,450.5	1,450.5
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Summary total does not reconcile with budget detail.

BRU: Court System

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY:

ELEMENT: Legal Library

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	29.7	44.1	47.5	75.4		47.5	75.4	
200 Travel	.9	1.1	2.3	1.2		1.2	1.2	
300 Contr. Services	.7	1.1	3.2	3.2		1.5	3.2	
400 Commodities	98.2	100.3	201.0	201.4		110.0	206.3	
500 Equipment	4.3		22.6	24.2		10.0	24.2	
600 Land & Structures	4.5		6.0	6.0		3.5	6.0	
700 Grants								
800 Miscellaneous								
TOTAL	138.4	146.5	282.5	316.3		173.7	316.3	245.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	138.4	146.5	282.5	316.3		173.7	316.3	245.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Summary total does not reconcile with budget detail.

BRU: Court System

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY:

ELEMENT: Transcript Services

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	104.6	166.3	213.8	211.8		180.0	170.4	170.4
200 Travel	.2	.5	3.5	2.5		1.0	3.0	3.0
300 Contr. Services	19.0	20.0	47.4	47.4		21.5	22.0	22.0
400 Commodities	3.8	3.7	8.0	8.0		4.5	5.0	5.0
500 Equipment	1.6		20.7	27.0		10.0	10.0	10.0
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	129.3	190.4	293.3	315.7*		217.0	210.4	210.4
900 Inter-Agency Charges ¹								
FUNDING: General Fund	129.3	190.4	293.3	315.7		217.0	210.4	210.4
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.
 * Summary total does not reconcile with budget detail.

BRU: Court System

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY:

ELEMENT: Legal Recording

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services		126.7	153.6	221.3		142.0	139.5	139.5
200 Travel		1.0	2.5	2.5		1.5	2.0	2.0
300 Contr. Services	.1	19.6	23.8	23.8		22.0	21.5	21.5
400 Commodities	.1	6.5	40.0	41.0		12.0	7.0	7.0
500 Equipment			10.3	16.0		7.0	5.0	5.0
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	.2	153.8	230.2	304.6		184.5	175.0	175.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	.2	153.8	230.2	304.6		184.5	175.0	175.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Court System

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY:

ELEMENT: General Administration

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	231.6	352.1	495.3	505.0		380.0	355.1	355.1
200 Travel	18.6	14.1	30.5	19.5		15.0	15.0	15.0
300 Contr. Services	72.2	42.4	65.3	65.3		40.0	50.5	50.5
400 Commodities	17.5	15.0	19.3	19.5		16.5	16.5	16.5
500 Equipment	83.9	4.9	15.9	20.4		5.0	5.5	5.5
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	423.8	428.5	626.3	653.9*		456.5	442.6	442.6
900 Inter-Agency Charges ¹								
FUNDING: General Fund	423.8	428.5	626.3	653.9		456.5	442.6	442.6
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Summary total does not reconcile with budget detail.

BRU: Court System

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY:

ELEMENT: Comm/Rules Changes

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services								
200 Travel			10.7	10.7		7.5	-0-	-0-
300 Contr. Services			21.3	21.3		11.0	-0-	-0-
400 Commodities			.7	.7		.5	-0-	-0-
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL			32.7	32.7		19.0	-0-	-0-
900 Inter-Agency Charges ¹								
FUNDING: General Fund			32.7	32.7		19.0	-0-	-0-
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Court System

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY:

ELEMENT: Comm/Judicial Qual.

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services								
200 Travel	6.5	5.3	6.3	6.3		5.3	5.3	5.3
300 Contr. Services	1.1	2.0	3.2	3.2		2.0	2.0	2.0
400 Commodities		.3	.5	.5		.5	.3	.3
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	7.5	7.6	10.0	10.0		7.8	7.6	7.6
900 Inter-Agency Charges ¹								
FUNDING: General Fund	7.5	7.6	10.0	10.0		7.8	7.6	7.6
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Judicial Council

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Alaska Court System

ELEMENT: Judicial Council

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services			4.6	4.6	4.6	4.6		
200 Travel	13.3	6.0	14.6	14.6	6.4	6.4	6.0	
300 Contr. Services	5.6	22.5	37.9	37.9	25.9	22.5	22.5	
400 Commodities		.5	1.0	1.0	.6	.5	.5	
500 Equipment			2.3	2.3	2.3	2.0		
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	18.9	29.0	60.4	60.4	39.8	36.0	29.0	32.5
900 Inter-Agency Charges ¹								
FUNDING: General Fund	18.9	29.0	60.4	60.4	39.8	36.0	29.0	32.5
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Public Defender

PROGRAM CATEGORY: Administration of Justice

AGENCY: Public Defender

ELEMENT: First Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	62.2	85.1	85.1	85.1	85.1	85.1	85.3	85.1
200 Travel	5.3	6.4	7.6	7.6	7.6	6.8	7.6	6.8
300 Contr. Services	20.8	10.1	22.5	22.5	22.5	16.1	22.5	16.1
400 Commodities	.7	1.2	1.0	1.0	1.0	1.0	1.0	1.0
500 Equipment	.8	.4						
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	89.8	103.2	116.2	116.2	116.2	109.0	116.4	109.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	89.8	103.2	112.3	112.3	112.3	105.1	112.5	105.1
Federal								
Req'd GF Match								
Other			3.9	3.9	3.9	3.9	3.9	3.9

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Public Defender

PROGRAM CATEGORY: Administration of Justice

AGENCY: Public Defender

ELEMENT: Second Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	47.3	55.2	55.2	55.2	55.2	55.2	55.2	55.2
200 Travel	2.3	2.7	4.0	4.0	4.0	2.9	4.0	4.0
300 Contr. Services	8.4	2.5	10.6	10.6	10.6	7.5	10.6	10.6
400 Commodities	.4	.9	3.0	3.0	3.0	3.0	3.0	3.0
500 Equipment	1.0	.4						
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	59.4	61.7	72.8	72.8	72.8	68.6	72.8	72.8
900 Inter-Agency Charges ¹								
FUNDING: General Fund	59.4	61.7	68.9	68.9	68.9	64.7	68.9	68.9
Federal								
Req'd GF Match								
Other				3.9	3.9	3.9	3.9	3.9

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Defender BRU: Public Defender
 ELEMENT: Third Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	143.3	210.9	319.9	319.9	319.9	247.3	321.4	
200 Travel	7.3	9.5	14.0	14.0	14.0	10.0	14.0	
300 Contr. Services	36.1	28.1	91.8	91.8	91.8	51.2	91.8	
400 Commodities	2.1	3.9	5.0	5.0	5.0	5.0	5.0	
500 Equipment	2.3		1.0	1.0	1.0	1.0	1.0	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	191.1	252.4	431.7	431.7	431.7	314.5	433.2	425.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	191.1	252.4	416.3	416.3	416.3	299.1	417.8	409.6
Federal								
Req'd GF Match								
Other			15.4	15.4	15.4	15.4	15.4	15.4

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Public Defender

PROGRAM CATEGORY: Administration of Justice

AGENCY: Public Defender

ELEMENT: Fourth Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	104.8	139.8	139.8	139.8	139.8	139.8	140.7	139.8
200 Travel	5.9	7.4	7.2	7.2	7.2	5.0	7.2	5.0
300 Contr. Services	45.1	14.5	21.1	21.1	21.1	18.3	21.2	18.3
400 Commodities	1.3	3.1	2.0	2.0	2.0	2.0	2.0	2.0
500 Equipment	.4	.2						
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	157.5	165.0	170.1	170.1	170.1	165.1	171.0	165.1
900 Inter-Agency Charges ¹								
FUNDING: General Fund	157.5	165.0	162.4	162.4	162.4	157.4	163.3	157.4
Federal								
Req'd GF Match								
Other			7.7	7.7	7.7	7.7	7.7	7.7

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Public Defender

PROGRAM CATEGORY: Administration of Justice

AGENCY: Public Defender

ELEMENT: Administration & Support

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	16.0	22.0	22.0	22.0	22.0	22.0	22.3	
200 Travel	4.8	6.1	7.1	7.1	7.1	6.0	7.1	
300 Contr. Services	5.2	5.1	9.8	9.8	9.8	4.5	9.8	
400 Commodities	.3	.6	1.2	1.2	1.2	1.2	1.2	
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	26.3	33.8	40.1	40.1	40.1	33.7	40.4	37.0
900 Inter-Agency Charges ¹	.1	.5	.5	.5	.5	.5	.5	.5
FUNDING: General Fund	26.3	33.8	40.1	40.1	40.1	33.7	40.4	37.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Protection of Indiv. Rights

PROGRAM CATEGORY: Administration of Justice

AGENCY: Governor's Office

ELEMENT: Human Rights Commission

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	105.0	106.3	106.3	106.3	106.3	106.3	116.4	116.4
200 Travel	14.3	13.6	14.4	14.4	14.4	14.4	14.4	14.4
300 Contr. Services	8.0	11.3	12.4	12.4	12.4	12.4	12.4	12.4
400 Commodities	.5	1.4	1.5	1.5	1.5	1.5	1.5	1.5
500 Equipment		.3	.3	.3	.3	.3	.3	.3
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	127.8	133.6	135.0	135.0	135.0	135.0	145.0	145.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	104.8	110.6	112.0	112.0	112.0	112.0	122.0	122.0
Federal	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Protec. of Ind. Rights

PROGRAM CATEGORY: Administration of Justice

AGENCY: Governor's Office

ELEMENT: Comm. on Status of Women

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services								
200 Travel	2.5	4.3	3.4	3.4	3.4	-0-	3.4	3.4
300 Contr. Services	.3	.7	.3	.3	.3	-0-	.3	.3
400 Commodities								
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	2.8	5.0	3.7	3.7	3.7	-0-	3.7	3.7
900 Inter-Agency Charges ¹								
FUNDING: General Fund	2.8	5.0	3.7	3.7	3.7	-0-	3.7	3.7
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: CJPA

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Governor's Office

ELEMENT: Planning

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	80.0	107.3	107.3	127.6	127.6	107.3	122.1	
200 Travel	18.7	17.4	35.3	38.3	38.3	26.1	35.3	
300 Contr. Services	12.6	24.7	28.3	29.3	29.3	29.3	28.3	
400 Commodities	1.4	2.6	2.7	2.7	2.7	2.7	2.7	
500 Equipment	1.1		.8	1.3	1.3	.8	.8	
600 Land & Structures								
700 Grants	30.6	58.1	70.0	70.0	70.0	70.0	70.0	
800 Miscellaneous								
TOTAL	144.4	210.7	245.0	269.2	269.2	236.2	259.2	245.0
900 Inter-Agency Charges ¹		.6	15.6	15.6	15.6	15.6	15.6	15.6
FUNDING: General Fund		51.8	50.6	74.8	74.8	41.8	64.8	50.6
Federal	133.0	143.1	129.2	175.0	175.0	175.0	175.0	175.0
Req'd GF Match	11.4	15.9	65.2	19.4	19.4	19.4	19.4	19.4
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: CJPA

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Governor's Office

ELEMENT: Action Grants

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services								
200 Travel								
300 Contr. Services								
400 Commodities								
500 Equipment								
600 Land & Structures								
700 Grants	479.3	493.9	1,163.3	1,645.8	1,645.8	1,645.8	1,645.8	1,116.8
800 Miscellaneous								
T O T A L	479.3	493.9	1,163.3	1,645.8	1,645.8	1,645.8	1,645.8	1,116.8
900 Inter-Agency Charges ¹	181.6	316.4	550.0	850.0	850.0	850.0	850.0	550.0
FUNDING: General Fund								
Federal	479.3	493.9	1,163.3	1,600.0	1,600.0	1,600.0	1,600.0	1,071.0
Req'd GF Match				45.8	45.8	45.8	45.8	45.8
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Health & Soc. Services

ELEMENT: Adult State-Operated Inst

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	1,614.7	1,804.9	2,164.5	2,164.5	2,114.4	1,955.0	2,076.7	
200 Travel	37.0	32.3	41.0	41.0	41.0	35.0	37.1	
300 Contr. Services	591.4	451.0	500.0	500.0	500.0	475.8	500.0	
400 Commodities	510.3	437.9	504.4	504.4	483.6	462.0	483.6	
500 Equipment	1.4	7.3	38.6	38.6	16.0	16.0	16.0	
600 Land & Structures								
700 Grants	.5							
800 Miscellaneous								
TOTAL	2,755.3	2,733.4	3,248.5	3,248.5	3,155.0	2,943.8	3,113.4	3,030.3
900 Inter-Agency Charges ¹	82.8	52.8	60.4	60.4	60.4	60.4	60.4	60.4
FUNDING: General Fund	2,755.3	2,733.4	3,248.5	3,248.5	3,155.0	2,943.8	3,113.4	3,030.3
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Health & Soc. Services

ELEMENT: Adult Local Facilities

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	10.5	20.7	20.7	20.7	20.7	20.7	20.7	
200 Travel	2.6	2.1	2.8	2.8	2.8	2.5	2.8	
300 Contr. Services	229.3	341.5	405.6	433.0	433.0	390.0	433.0	
400 Commodities	10.5	6.3	6.3	6.3	6.3	6.3	6.3	
500 Equipment		.6	.9	.9	.9	.9	.9	
600 Land & Structures								
700 Grants	2.7							
800 Miscellaneous								
T O T A L	255.6	371.2	436.3	463.7	463.7	420.4	463.7	447.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	255.6	371.2	436.3	463.7	463.7	420.4	463.7	447.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Health & Soc. Services

ELEMENT: Adult Out-of State Contr. Services

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services								
200 Travel								
300 Contr. Services	237.4	419.5	266.6	266.6	266.6	266.6	266.6	266.6
400 Commodities								
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	237.4	419.5	266.6	266.6	266.6	266.6	266.6	266.6*
900 Inter-Agency Charges ¹								
FUNDING: General Fund	237.4	419.5	266.6	266.6	266.6	266.6	266.6	266.6
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* FCC adopted the House figure which carries the intent to fund out-of-state placement of repeating offenders and attempt to rehabilitate only the most promising offenders in-state.

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Health & Soc. Services

BRU: Reformation of Offenders
 ELEMENT: Juvenile State-Operated
 Institutions

Ad CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	1,137.7	1,511.1	1,658.8	1,658.8	1,289.6	1,212.0	1,293.7	
200 Travel	5.8	40.0	45.8	45.8	45.8	42.0	45.8	
300 Contr. Services	162.2	142.9	180.4	180.4	150.9	150.0	150.9	
400 Commodities	139.0	180.1	184.3	184.3	136.8	136.0	136.8	
500 Equipment	12.4	13.2	9.6	9.6	3.8	4.0	3.8	
600 Land & Structures								
700 Grants	.6							
800 Miscellaneous								
T O T A L	1,457.7	1,887.3	2,078.9	2,078.9	1,626.9	1,544.0	1,631.0	1,575.0
900 Inter-Agency Charges ¹	42.2	81.3	95.9	95.9	95.9	95.9	95.9	95.9
FUNDING: General Fund	1,457.7	1,887.3	2,078.9	2,078.9	1,626.9	1,544.0	1,631.0	1,575.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

ELEMENT: Juvenile Local Facilities

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services		6.2	6.2	6.2	6.2	6.2	6.2	
200 Travel	34.3							
300 Contr. Services	272.1	310.9	389.4	389.4	389.4	338.0	389.4	
400 Commodities	20.8	21.1	25.6	25.6	25.6	22.3	25.6	
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	427.2	338.2	421.2	421.2	421.2	366.5	421.2	388.5
900 Inter-Agency Charges ¹								
FUNDING: General Fund	427.2	338.2	421.2	421.2	421.2	366.5	421.2	388.5
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders
 Juvenile Out-of-State
 ELEMENT: Contract Services

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services								
200 Travel	45.4	37.1	43.0	43.0	43.0	40.0	43.0	
300 Contr. Services	162.2	229.3	274.1	274.1	274.1	268.7	274.1	
400 Commodities		7.2						
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	207.6	273.6	317.1	317.1	317.1	308.7	317.1	312.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	207.6	273.6	317.1	317.1	317.1	308.7	317.1	312.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

ELEMENT: Educational Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	48.3	39.9	42.5	42.5	42.5	42.5	44.2	
200 Travel			.6	.6	.6	-0-	.6	
300 Contr. Services		22.2	27.2	27.2	27.2	23.4	27.2	
400 Commodities	20.9	9.5	23.5	23.5	23.5	18.8	23.5	
500 Equipment	10.0	1.0	.8	.8	.8	.8	.8	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	79.2	72.9	94.6	94.6	94.6	85.5	96.3	90.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	79.2	72.9	94.6	94.6	94.6	85.5	96.3	90.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

ELEMENT: Counseling Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	88.4	75.5	113.4	113.4	97.5	81.7	102.2	81.7
200 Travel								
300 Contr. Services	26.5	112.1	161.0	161.0	161.0	128.9	161.0	128.9
400 Commodities	2.0							
500 Equipment	3.1							
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	120.0	187.6	274.4	274.4	258.5	210.6	263.2	210.6
900 Inter-Agency Charges ¹								
FUNDING: General Fund	120.0	187.6	274.4	274.4	258.5	210.6	263.2	210.6
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services BRU: Reformation of Offenders
 Community Involved Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	59.1	11.9	34.1	34.1	34.1	15.8	35.6	
200 Travel								
300 Contr. Services	3.1							
400 Commodities								
500 Equipment	.5		4.2	4.2	4.2	.2	4.2	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	62.7	11.9	38.3	38.3	38.3	16.0	39.8	27.1
900 Inter-Agency Charges ¹								
FUNDING: General Fund	62.7	11.9	38.3	38.3	38.3	16.0	39.8	27.1
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services ELEMENT: Vocational Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	172.1	161.8	188.9	188.9	174.1	174.1	182.0	
200 Travel								
300 Contr. Services	11.1	2.0	.4	.4	.4	.4	.4	
400 Commodities	15.5	105.1	115.0	115.0	115.0	110.9	115.0	
500 Equipment	20.0	7.0	12.1	12.1	12.1	7.0	12.1	
600 Land & Structures								
700 Grants	66.8	63.2	85.3	85.3	75.3	75.3	75.3	
800 Miscellaneous								
T O T A L	285.5	339.1	401.7	401.7	376.9	367.7	384.8	372.0
900 Inter-Agency Charges ¹			5.3	5.3	5.3	5.3	5.3	5.3
FUNDING: General Fund	285.5	339.1	401.7	401.7	376.9	367.7	384.8	372.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

ELEMENT: Educational Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	14.1							
200 Travel								
300 Contr. Services		7.6	10.0	10.0	8.4	8.4	8.4	
400 Commodities	3.9	5.6	2.9	2.9	.4	.4	.4	
500 Equipment	3.7	1.0	13.9	13.9	7.9	5.0	7.9	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	21.7	14.2	26.8	26.8	16.7	13.8	16.7	15.2
900 Inter-Agency Charges ¹			2.0	2.0	2.0	2.0	2.0	2.0
FUNDING: General Fund	21.7	14.2	26.8	26.8	16.7	13.8	16.7	15.2
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services ELEMENT: Counseling Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	139.4	151.3	161.7	161.7	143.1	143.1	151.6	143.1
200 Travel								
300 Contr. Services	19.6	97.9	119.9	119.9	110.7	112.6	110.7	112.6
400 Commodities								
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	159.0	249.2	281.6	281.6	253.8	255.7	262.3	255.7
900 Inter-Agency Charges ¹								
FUNDING: General Fund	159.0	249.2	281.6	281.6	253.8	255.7	262.3	255.7
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

BRU: Reformation of Offenders
 ELEMENT: Community Involved Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	1.1		22.8	22.8	22.8	-0-	23.8	
200 Travel								
300 Contr. Services								
400 Commodities								
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	1.1		22.8	22.8	22.8	-0-	23.8	11.9
900 Inter-Agency Charges ¹								
FUNDING: General Fund	1.1		22.8	22.8	22.8	-0-	23.8	11.9
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

ELEMENT: Vocational Programs

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	267.7	242.2	265.0	265.0	197.5	197.5	208.9	197.5
200 Travel								
300 Contr. Services	2.2							
400 Commodities	17.5	53.6	42.4	42.4	29.4	29.4	29.4	29.4
500 Equipment	2.6	2.9	6.4	6.4	4.9	3.5	4.9	3.5
600 Land & Structures								
700 Grants	11.0	21.6	26.6	26.6	20.2	20.2	20.2	20.2
800 Miscellaneous								
TOTAL	301.0	320.8	340.4	340.4	252.0	250.6	263.4	250.6*
900 Inter-Agency Charges ¹			4.0	4.0	4.0	4.0	4.0	4.0
FUNDING: General Fund	301.0	320.8	340.4	340.4	252.0	250.6	263.4	250.6
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* FCC essentially adopted the Governor's figure; reduction from agency request due to transfer of Alcantra to Family Services.

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services BRU: Reformation of Offenders
 ELEMENT: Probation & Parole
 First District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	140.1	210.4	310.3	310.3	301.1	256.0	232.5	256.0
200 Travel	7.6	4.4	10.7	10.7	10.7	7.0	7.0	7.0
300 Contr. Services	18.0	22.9	32.9	32.9	32.1	32.1	22.9	32.1
400 Commodities	1.2	.6	6.0	6.0	5.9	3.0	.6	3.0
500 Equipment	5.2	1.5	3.6	3.6	2.3	1.5	1.5	1.5
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	172.1	239.8	363.5	363.5	352.1	299.6	264.5	299.6*
900 Inter-Agency Charges ¹	1.5	3.6	3.6	3.6	3.6	3.6	3.6	3.6
FUNDING: General Fund			363.5	363.5	352.1	299.6	264.5	299.6
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* FCC adopted the Senate figure which includes \$32,800 for previously federally funded positions with the stipulation that only full-time (12 month) positions be funded.

PROGRAM CATEGORY: Administration of Justice

AGENCY: Health & Social Services

BRU: Reformation of Offenders
 Probation & Parole
 ELEMENT: Second District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	29.8	76.9	76.7	76.7	76.7	76.7	79.9	76.7
200 Travel	1.3	2.2	3.0	3.0	3.0	3.0	3.0	3.0
300 Contr. Services	4.0	5.2	5.0	5.0	5.0	5.0	5.0	5.0
400 Commodities	.4	.4	.5	.5	.5	.5	.5	.5
500 Equipment	.6	.3	.3	.3	.3	.3	.3	.3
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	36.1	84.9	85.5	85.5	85.5	85.5	88.7	85.5
900 Inter-Agency Charges ¹	.8	.5	.5	.5	.5	.5	.5	.5
FUNDING: General Fund	36.1	84.9	85.5	85.5	85.5	85.5	88.7	85.5
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services BRU: Reformation of Offenders
 Probation & Parole
 ELEMENT: Third District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	317.2	362.9	536.5	547.5	503.1	410.0	448.0	470.0
200 Travel	8.6	4.9	14.3	14.3	13.3	8.0	6.0	9.0
300 Contr. Services	34.3	43.9	66.9	66.9	63.7	55.0	50.0	57.0
400 Commodities	4.5	2.3	4.3	4.3	3.8	3.0	3.0	4.0
500 Equipment	4.7	1.3	11.7	11.7	8.2	2.0	5.0	5.0
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	369.3	415.3	633.7	644.7	592.1	478.0	512.0	545.0*
900 Inter-Agency Charges ¹	7.5	11.5	5.4	5.4	5.4	5.4	5.4	5.4
FUNDING: General Fund	369.3	415.3	633.7	644.7	592.1	478.0	512.0	545.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* FCC increased the Senate figure by \$47,000 to allow continuation of the Partners Program in Anchorage and \$20,000 to allow a Probation and Parole Officer in Homer.

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services BRU: Reformation of Offenders
 ELEMENT: Probation and Parole Fourth District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	134.7	200.2	262.4	262.4	243.0	216.6	243.7	
200 Travel	9.5	4.0	8.2	8.2	7.2	4.5	7.2	
300 Contr. Services	29.5	38.1	54.8	54.8	53.2	45.3	53.2	
400 Commodities	2.6	1.1	3.8	3.8	3.5	2.0	3.5	
500 Equipment	4.1	1.0	5.3	5.3	3.1	.5	3.1	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	180.4	244.4	334.5	334.5	310.0	268.9	310.7	275.0
900 Inter-Agency Charges ¹	5.4	9.1						
FUNDING: General Fund	180.4	244.4	334.5	334.5	310.0	268.9	310.7	275.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services BRU: Reformation of Offenders
 ELEMENT: Administration Parole Board

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	30.7	21.7	21.3	21.3	21.3	21.3	22.2	21.3
200 Travel	20.0	13.1	19.8	19.8	19.8	16.0	19.8	16.0
300 Contr. Services	3.4	2.9	3.0	3.0	3.0	3.0	3.0	3.0
400 Commodities	.1	.1	.1	.1	.1	.1	.1	.1
500 Equipment			1.0	1.0	1.0	1.0	1.0	1.0
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	54.2	37.8	45.2	45.2	45.2	41.4	46.1	41.4
900 Inter-Agency Charges ¹	.3	1.1						
FUNDING: General Fund	54.2	37.8	45.2	45.2	45.2	41.4	46.1	41.4
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Reformation of Offenders*

PROGRAM CATEGORY: Administration of Justice AGENCY: Health & Social Services ELEMENT: Administration

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	257.2	261.4	286.3	286.3	286.3	265.0	275.9	265.0
200 Travel	26.3	16.5	12.8	12.8	12.8	11.1	12.8	11.1
300 Contr. Services	19.3	36.5	43.7	43.7	43.7	38.5	36.5	38.5
400 Commodities	3.7	4.6	7.4	7.4	7.4	4.7	4.6	4.7
500 Equipment	5.8	3.9	5.3	5.3	5.3	4.1	3.9	4.1
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	312.3	322.9	355.5	355.5	355.5	323.4	333.7	323.4
900 Inter-Agency Charges ¹		2.8						
FUNDING: General Fund	312.3	322.9	355.5	355.5	355.5	323.4	333.7	323.4
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

*The Free Conference Committee intends that all new positions are to be funded for a full 12 months of the Fiscal Year.

BRU: Employee Rights

PROGRAM CATEGORY: Administration of Justice

AGENCY: Labor

ELEMENT: Admin. of Wage & Hour

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	98.4	117.8	129.0	129.0	119.9	119.9	119.9	119.9
200 Travel	8.5	13.0	15.0	15.0	15.0	13.7	15.0	13.7
300 Contr. Services	14.1	25.4	25.4	25.4	25.4	23.9	25.4	23.9
400 Commodities	1.7	1.0	1.5	1.5	1.5	1.5	1.5	1.5
500 Equipment	4.2	.4	.5	.5	.5	.5	.5	.5
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	126.9	157.7	171.4	171.4	162.3	159.5	162.3	159.5
900 Inter-Agency Charges ¹								
FUNDING: General Fund	126.9	157.7	171.4	171.4	162.3	159.5	162.3	159.5
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Labor BRU: Employee Rights
 ELEMENT: Adm. of Workmen's Comp.

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	107.8	108.0	124.7	124.7	105.9	105.9	105.9	105.9
200 Travel	22.6	28.1	33.4	33.4	30.1	29.6	30.1	29.6
300 Contr. Services	13.8	17.7	20.5	20.5	18.2	18.2	18.2	18.2
400 Commodities	3.7	3.3	3.0	3.0	3.0	3.0	3.0	3.0
500 Equipment	5.5		3.0	3.0	2.3	2.3	2.3	2.3
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	153.4	157.1	184.6	184.6	159.5	159.0	159.5	159.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	153.4	157.1	184.6	184.6	159.5	159.0	159.5	159.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Law BRU: Prosecution
 ELEMENT: First Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	137.9	212.9	171.1	171.1	171.1	166.1	171.1	166.1
200 Travel	7.5	5.0	10.0	10.0	10.0	7.5	5.0	7.5
300 Contr. Services	38.8	23.6	32.2	32.2	32.2	29.2	32.2	29.2
400 Commodities	1.6	1.7	2.0	2.0	2.0	2.0	2.0	2.0
500 Equipment	2.7	.4	.2	.2	.2	.2	.2	.2
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	188.5	243.6	215.5	215.5	215.5	205.0	210.5	205.0*
900 Inter-Agency Charges ¹								
FUNDING: General Fund	188.5	243.6	215.5	215.5	215.5	205.0	210.5	205.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* FCC adopted the Senate figures which are based upon the assumption that vacancy and turnover savings can be increased by \$5,000, and that there will be no increase in witness fees.

PROGRAM CATEGORY: Administration of Justice AGENCY: Law BRU: Prosecution
 ELEMENT: Second Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	43.8	55.2	60.1	60.1	60.1	60.1	60.1	60.1
200 Travel	5.8	2.5	10.5	10.5	10.5	5.0	5.8	5.0
300 Contr. Services	12.2	10.0	13.6	13.6	13.6	10.5	13.6	10.5
400 Commodities	.6	.5	.6	.6	.6	.6	.6	.6
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	62.4	68.2	84.8	84.8	84.8	76.2	80.1	76.2
900 Inter-Agency Charges ¹								
FUNDING: General Fund	62.4	68.2	84.8	84.8	84.8	76.2	80.1	76.2
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Law BRU: Prosecution
 ELEMENT: Third Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	347.3	493.3	498.2	498.2	525.7	525.7	527.9	
200 Travel	11.2	9.9	18.8	18.8	23.8	12.0	11.0	
300 Contr. Services	106.5	90.0	118.3	118.3	130.7	100.0	130.7	
400 Commodities	3.9	3.7	4.8	4.8	4.8	4.8	4.8	
500 Equipment	11.0	3.2	1.8	1.8	1.8	1.8	1.8	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	479.9	600.1	641.9	641.9	686.9	644.3	676.2	660.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	479.9	600.1	641.9	641.9	686.9	644.3	676.2	660.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Law BRU: Prosecution
 ELEMENT: Fourth Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	159.7	257.2	217.2	217.2	217.2	210.2	217.2	
200 Travel	3.7	7.4	13.2	13.2	18.2	11.0	9.1	
300 Contr. Services	99.4	76.3	107.2	107.2	122.2	102.4	122.2	
400 Commodities	4.4	2.5	2.8	2.8	2.8	2.8	2.8	
500 Equipment	2.3		2.0	2.0	2.0	2.0	2.0	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	269.5	343.4	342.4	342.4	362.4	328.4	353.3	340.0
900 Inter-Agency Charges ¹	13.6	15.3	22.0	22.0	22.0	22.0	22.0	22.0
FUNDING: General Fund	269.5	343.4	342.4	342.4	362.4	328.4	353.3	340.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Prevention of Crime

PROGRAM CATEGORY: Administration of Justice

AGENCY: Public Safety

ELEMENT: Prevention of Crime

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	29.4	35.0	35.0	35.0	35.0	35.0	35.0	35.0
200 Travel								
300 Contr. Services								
400 Commodities								
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	29.4	35.0	35.0	35.0	35.0	35.0	35.0	35.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	29.4	35.0	35.0	35.0	35.0	35.0	35.0	35.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Safety BRU: Patrol, Detection and Apprehension
 ELEMENT: First Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	416.8	521.1	524.5	524.5	514.5	515.0	542.8	515.0
200 Travel	31.6	58.8	42.7	42.7	42.7	42.0	42.7	42.0
300 Contr. Services	86.2	145.2	149.5	149.5	149.5	150.0	149.5	150.0
400 Commodities	6.0	2.5	2.5	2.5	2.5	2.5	2.5	2.5
500 Equipment	29.3	.5	14.5	14.5	14.5	14.5	14.5	14.5
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	569.9	728.1	733.7	733.7	723.7	724.0	752.0	724.0
900 Inter-Agency Charges ¹	47.0	76.3	76.1	76.1	76.1	76.1	76.1	76.1
FUNDING: General Fund	569.9	728.1	733.7	733.7	723.7	724.0	752.0	724.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Safety BRU: Patrol, Detection and Apprehension
 ELEMENT: Second Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	85.8	131.8	132.4	132.4	132.4	132.0	137.3	132.0
200 Travel	6.2	9.5	7.0	7.0	7.0	7.0	7.0]	7.0
300 Contr. Services	39.8	9.6	18.6	18.6	18.6	18.5	18.6	18.5
400 Commodities			.5	.5	.5	.5	.5	.5
500 Equipment			5.8	5.8	5.8	5.0	5.8	5.0
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	131.8	150.9	164.3	164.3	164.3	163.0	169.2	163.0
900 Inter-Agency Charges ¹	29.9	3.0	11.2	11.2	11.2	11.2	11.2	11.2
FUNDING: General Fund	131.8	150.9	164.3	164.3	164.3	163.0	169.2	163.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Safety BRU: Patrol, Detection and Apprehension
 ELEMENT: Third Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	1,032.8	1,383.0	1,398.7	1,398.7	1,358.7	1,359.0	1,450.0	1,359.0
200 Travel	52.4	83.9	60.5	60.5	60.5	60.0	60.5	60.0
300 Contr. Services	274.3	447.0	438.0	438.0	438.0	438.0	438.0	438.0
400 Commodities	10.6	7.0	10.0	10.0	10.0	10.0	10.0	10.0
500 Equipment	95.0		12.4	12.4	12.4	12.0	12.4	12.0
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	1,465.1	1,920.9	1,919.6	1,919.6	1,879.6	1,879.0	1,970.9	1,879.0
900 Inter-Agency Charges ¹	174.8	270.0	259.9	259.9	259.9	259.0	259.0	259.0
FUNDING: General Fund	1,465.1	1,920.9	1,919.6	1,919.6	1,879.6	1,879.0	1,970.9	1,879.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Safety BRU: Patrol, Detection and Apprehension
 ELEMENT: Fourth Judicial District

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	856.7	1,240.2	1,252.6	1,252.6	1,232.6	1,232.6	1,300.0	1,232.6
200 Travel	48.6	84.7	59.2	59.2	59.2	59.2	59.2	59.2
300 Contr. Services	207.7	307.9	334.6	334.6	334.6	334.3	334.6	382.7
400 Commodities	12.1	19.6	10.0	.0	10.0	10.0	10.0	10.0
500 Equipment	41.5		23.9	23.9	23.9	23.9	23.9	23.9
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	1,166.6	1,652.4	1,680.3	1,680.3	1,660.3	1,660.0	1,727.7	1,708.4
900 Inter-Agency Charges ¹	109.6	175.2	181.2	181.2	181.2	181.2	181.2	181.2
FUNDING: General Fund	1,166.6	1,652.4	1,680.3	1,680.3	1,660.3	1,660.0	1,727.7	1,708.4
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice		AGENCY: Public Safety			BRU: <u>Patrol Detection & Apprehension Training</u>			
CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	114.7	124.6	124.6	124.6	124.6	124.6	124.6	124.6
200 Travel	71.4	13.5	15.0	15.0	15.0	13.4	15.0	13.4
300 Contr. Services	7.0	9.5	12.5	12.5	12.5	12.5	12.5	12.5
400 Commodities	8.7	14.2	14.5	14.5	14.5	14.5	14.5	14.5
500 Equipment	3.4							
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	205.2	161.8	166.6	166.6	166.6	165.0	166.6	165.0
900 Inter-Agency Charges ¹	1.3	2.0	4.8	4.8	4.8	4.8	4.8	4.8
FUNDING: General Fund	205.2	161.8	166.6	165.0	166.6	165.0	166.6	165.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Safety BRU: Patrol, Detection and Apprehension
 ELEMENT: Commissioner's Office

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	123.9	139.0	139.0	155.5	155.5	155.5	155.5	155.5
200 Travel	10.8	9.3	15.0	15.0	15.0	11.7	15.0	11.7
300 Contr. Services	4.5	32.2	35.0	35.0	35.0	35.0	35.0	35.0
400 Commodities	1.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1
500 Equipment	10.8			.7	.7	.7	.7	.7
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	151.2	182.6	191.1	208.3	208.3	205.0	208.3	205.0
900 Inter-Agency Charges ¹								
FUNDING: General Fund	151.2	182.6	191.1	208.3	208.3	205.0	208.3	205.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Safety BRU: Patrol, Detection and Apprehension
 ELEMENT: Division Headquarters

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	144.2	157.8	167.2	167.2	167.2	167.2	211.2	211.2
200 Travel	6.2	11.6	6.1	6.1	6.1	6.1	6.1	6.1
300 Contr. Services	240.7	51.6	44.9	130.0	130.0	130.0	130.0	130.0
400 Commodities	34.1	52.4	60.1	67.1	67.1	61.4	67.1	67.1
500 Equipment	3.4		2.9	5.3	5.3	5.3	5.3	5.3
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	428.6	273.4	281.2	375.7	375.7	370.0	419.7	419.7*
900 Inter-Agency Charges ¹	154.0	8.1	14.6	14.6	14.6	14.6	14.6	14.6
FUNDING: General Fund	428.6	273.4	281.2	274.4	274.4	268.7	318.4	318.4
Federal								
Req'd GF Match								
Other				101.3	101.3	101.3	101.3	101.3

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.
 * FCC adopted the House figure which includes \$44,000 to fund three clerical positions transferred from Fish & Game.

PROGRAM CATEGORY: Administration of Justice AGENCY: Public Safety BRU: Patrol, Detection and Apprehension
 ELEMENT: Technical Services Div.

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	149.7	200.3	213.6	213.6	213.6	213.6	213.6	213.6
200 Travel	2.2	4.0	4.0	4.0	4.0	4.0	4.0	4.0
300 Contr. Services	15.7	27.6	6.5	6.5	6.5	6.5	6.5	6.5
400 Commodities	2.9	2.7	2.7	2.7	2.7	2.7	2.7	2.7
500 Equipment	5.2	3.8	2.4	2.4	2.4	2.4	2.4	2.4
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	175.7	238.4	229.2	229.2	229.2	229.2	229.2	229.2
900 Inter-Agency Charges ¹								
FUNDING: General Fund	175.7	238.4	229.2	229.2	229.2	229.2	229.2	229.2
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Judicial Services

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Public Safety

ELEMENT: Judicial Services

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	449.2	353.0	353.0	353.0	353.0	353.0	363.8	
200 Travel	148.1	93.0	150.4	150.4	150.4	110.0	150.4	
300 Contr. Services	38.5	55.0	62.5	62.5	62.5	60.5	62.5	
400 Commodities	1.2	1.5	1.5	1.5	1.5	1.5	1.5	
500 Equipment	.4	2.4	7.0	7.0	7.0	3.0	7.0	
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	637.4	504.9	574.4	574.4	574.4	528.0	585.2	550.0
900 Inter-Agency Charges ¹	20.3	30.0	35.5	35.5	35.5	35.5	35.5	35.5
FUNDING: General Fund	637.4	504.9	574.4	574.4	574.4	528.0	585.2	550.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Supporting Tech. Svcs.

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Public Safety

ELEMENT: Records & Ident.

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	55.3	54.3	60.3	60.3	60.3	60.3	62.2	60.3
200 Travel		1.9	1.8	1.8	1.8	1.8	1.8	1.8
300 Contr. Services	1.3		.1	.1	.1	.1	.1	.1
400 Commodities	90.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	92.8	57.4	63.2	63.2	63.2	63.2	65.1	63.2
900 Inter-Agency Charges ¹								
FUNDING: General Fund	92.8	57.4	63.2	63.2	63.2	63.2	65.1	63.2
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Public Safety

BRU: Supporting Tech. Svcs.

ELEMENT: Central Communications

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	190.7	262.3	287.7	287.7	287.7	276.8	296.6	287.7
200 Travel	.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
300 Contr. Services	22.4	22.3	23.5	24.1	24.1	23.5	24.1	24.1
400 Commodities	2.4			2.1	2.1	2.1	2.1	2.1
500 Equipment								
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	216.2	286.3	312.9	315.6	315.6	304.1	324.5	315.6*
900 Inter-Agency Charges ¹								
FUNDING: General Fund	216.2	286.3	312.9	315.6	315.6	304.1	324.5	315.6
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

*FCC adopted the Governor's recommended.

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE		AGENCY: Public Safety			BRU: Supporting Tech. Svcs. ELEMENT: Information Systems			
CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	37.6	124.4	197.7	197.7	197.7	129.3	140.0	129.3
200 Travel	.3	8.1	8.8	16.0	16.0	16.0	16.0	16.0
300 Contr. Services	.8	137.0	144.5	282.2	282.2	280.0	282.2	280.0
400 Commodities	2.3	2.5	3.0	3.0	3.0	3.0	3.0	3.0
500 Equipment	36.9			1.9	1.9	1.9	1.9	1.9
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	77.9	272.0	354.0	500.8	500.8	430.2	443.1	430.2
900 Inter-Agency Charges ¹			54.3	130.4				
FUNDING: General Fund	77.9	118.9	200.9	200.8	200.8	130.2	143.1	130.2
Federal								
Req'd GF Match								
Other		153.1	153.1	300.0	300.0	300.0	300.0	300.0

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.

BRU: Supporting Tech. Svcs.

PROGRAM CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: Public Safety

ELEMENT: Lab Services

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED FY 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	25.4	28.3	30.0	30.0	30.0	28.2	30.9	30.0
200 Travel	.8	1.7	1.7	2.5	2.5	1.7	2.5	2.5
300 Contr. Services	47.9	30.0	31.7	31.7	31.7	31.7	31.7	31.7
400 Commodities	.4	.4		.4	.4	-0-	.4	.4
500 Equipment				.4	.4	.4	.4	.4
600 Land & Structures								
700 Grants								
800 Miscellaneous								
T O T A L	74.5	60.4	63.4	65.0	65.0	62.0	65.9	65.0*
900 Inter-Agency Charges ¹								
FUNDING: General Fund	74.5	60.4	63.4	65.0	65.0	62.0	65.9	65.0
Federal								
Req'd GF Match								
Other								

¹Inter-agency charges are included under each code. They are shown in total for informational purposes only.
*FCC adopted the Governor's recommended.

ADMINISTRATION OF JUSTICE

NEW LEGISLATION

Court System

SB 389, Compensation of District Judges - from the General Fund, \$40,000	\$	40,000
HB 670, Retirement of justices and judges - from the General Fund, \$11,000		11,000

Office of the Governor

HB 260, Per Diem compensation for members of the Alaska Commission on Status of Women - from the General Fund, \$500		500
HB 196, State Commission on Human Rights - from the General Fund, \$2,600		2,600

Department of Health and Social Services

SB 285, Board of Parole - from the General Fund, \$10,000		10,000
SB 28, Violent Crimes Compensation Board, establishment - from the General Fund, \$107,500		107,500

Department of Public Safety

SB 259, License- suspension hearings under the Motor Vehicle Safety Responsibility Act - from the General Fund, \$149,300		149,300
SB 296, Establishing a point system for motor vehicle violations - from the General Fund, \$9,900		9,900

Funding Source

General Fund	\$330,800
--------------	-----------



