

**2022 Legislature - Operating Budget
Transaction Compare - SFIN Structure
Between House and SCS2**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
FY2023 GGU COLA & HI Increase	SCS2	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.8										
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			4.2										
* Allocation Difference *			10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Exxon Valdez Oil Spill Trustee Council Administration	SCS2	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			200.0										
FY2023 GGU COLA & HI Increase	SCS2	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.2										
1003 GF/Match (UGF)			0.7										
1004 Gen Fund (UGF)			20.9										
1061 CIP Rcpts (Other)			12.6										
1093 Clean Air (Other)			5.5										
1166 Vessel Com (Other)			2.7										
1205 Ocn Ranger (Other)			0.2										
1230 CleanAdmin (Other)			3.1										
1231 DrinkAdmin (Other)			3.1										
* Allocation Difference *			262.0	62.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			272.9	72.9	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	SCS2	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
H DEC 1 - Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	House	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
Remove Funding for Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	SCS2	Dec	-830.0	-830.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-830.0										
H DEC 2 - Dairy Program	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Environmental Health (continued)													
H DEC 2 - Dairy Program (continued)													
			15.0										
			-15.0										
	SCS2	Sa1Adj	289.9	289.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			100.1										
			31.0										
			89.9										
			67.4										
			1.3										
			0.2										
			-540.1	-540.1	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
			-540.1	-540.1	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Air Quality													
Air Quality													
	SCS2	Sa1Adj	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			20.9										
			17.2										
			5.1										
			5.9										
			6.2										
			84.7										
			5.3										
			1.5										
			146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
	SCS2	Sa1Adj	249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			44.4										
			185.7										
			5.7										
			6.7										
			7.1										
			249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Water

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Water (continued)													
Water Quality, Infrastructure Support & Financing													
Assumption of Primacy over Section 404	SCS2	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands													
1004 Gen Fund (UGF)			4,904.0										
H DEC 3 - 404 Primacy	House	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			4,904.0										
Remove Funds for Primacy of Section 404	SCS2	Dec	-4,904.0	-3,511.3	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands													
1004 Gen Fund (UGF)			-4,904.0										
FY2023 GGU COLA & HI Increase	SCS2	SalAdj	322.4	322.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			93.6										
1003 GF/Match (UGF)			7.4										
1004 Gen Fund (UGF)			122.7										
1005 GF/Prgm (DGF)			37.2										
1007 I/A Rcpts (Other)			6.6										
1061 CIP Rcpts (Other)			32.0										
1166 Vessel Com (Other)			8.7										
1230 CleanAdmin (Other)			10.6										
1231 DrinkAdmin (Other)			3.6										
* Allocation Difference *			-4,581.6	-3,188.9	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
** Appropriation Difference **			-4,581.6	-3,188.9	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
*** Agency Difference ***			-4,452.4	-3,259.7	-104.0	-909.7	-179.0	0.0	0.0	0.0	-34	0	0
**** All Agencies Difference ****			-4,452.4	-3,259.7	-104.0	-909.7	-179.0	0.0	0.0	0.0	-34	0	0

Column Definitions

House (House) - The version of the FY23 operating and mental health bills adopted by the House.[House AMHS+House NoAMHS]

SCS2 (SFIN CS2) - Senate Finance working column for the second committee substitute.[SCS2 NoAMHS+SCS2 AMHS]