

**2022 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
Operational Costs of the Environmental Health Laboratory	House	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			125.0										
FY2023 Salary and Benefit Adjustment	House	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
* Allocation Difference *			131.6	6.6	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			131.6	6.6	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Replace Ocean Ranger Fees for Fish Tissue Testing	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			324.6										
1205 Ocn Ranger (Other)			-324.6										
H DEC 1 - Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	House	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
H DEC 2 - Dairy Program	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
1108 Stat Desig (Other)			-15.0										
* Allocation Difference *			830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
** Appropriation Difference **			830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Air Quality													
Air Quality													
Align Air Permitting Authority with Updated Federal Guidance	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-350.0										
1005 GF/Prgm (DGF)			-1,800.0										
1093 Clean Air (Other)			2,150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,275.2										
1052 Oil/Haz Fd (DGF)			-1,275.2										
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Spill Prevention and Response (continued)													
Spill Prevention and Response (continued)													
Replace Authority Unavailable due to Alaska													
Constitution Article IX Section 17(d) (continued)													
			1004 Gen Fund (UGF)	43.0									
			1052 Oil/Haz Fd (DGF)	-43.0									
	House	SalAdj	FY2023 Salary and Benefit Adjustment	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.9									
			* Allocation Difference *	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
	House	SalAdj	FY2023 Salary and Benefit Adjustment	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	9.1									
			1003 GF/Match (UGF)	3.0									
	House	Inc	H DEC 3 - 404 Primacy	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	28	0	0
			1004 Gen Fund (UGF)	4,904.0									
			* Allocation Difference *	4,916.1	3,523.4	104.0	1,109.7	179.0	0.0	0.0	28	0	0
			** Appropriation Difference **	4,916.1	3,523.4	104.0	1,109.7	179.0	0.0	0.0	28	0	0
Agency Unallocated													
Unallocated Rates Adjustment													
	House	RateAdj	FY2023 Administrative Systems Upgrade	39.3	0.0	0.0	39.3	0.0	0.0	0.0	0	0	0
			Ongoing Cost Increases										
			1002 Fed Rcpts (Fed)	18.9									
			1004 Gen Fund (UGF)	8.7									
			1005 GF/Prgm (DGF)	2.2									
			1007 I/A Rcpts (Other)	1.0									
			1052 Oil/Haz Fd (DGF)	3.7									
			1055 IA/OIL HAZ (Other)	0.1									
			1061 CIP Rcpts (Other)	1.3									
			1093 Clean Air (Other)	1.7									
			1166 Vessel Com (Other)	0.5									
			1205 Ocn Ranger (Other)	0.8									
			1230 CleanAdmin (Other)	0.3									
			1231 DrinkAdmin (Other)	0.1									
	House	RateAdj	FY2023 Human Resources Rate AspireAlaska	15.4	0.0	0.0	15.4	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.3									
			1004 Gen Fund (UGF)	3.2									
			1005 GF/Prgm (DGF)	1.9									
			1007 I/A Rcpts (Other)	0.2									
			1052 Oil/Haz Fd (DGF)	3.3									
			1055 IA/OIL HAZ (Other)	0.1									
			1061 CIP Rcpts (Other)	0.7									

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Agency Unallocated (continued)													
Unallocated Rates Adjustment (continued)													
FY2023 Human Resources Rate AspireAlaska (continued)													
			1093 Clean Air (Other)	1.0									
			1166 Vessel Com (Other)	0.3									
			1205 Ocn Ranger (Other)	0.1									
			1230 CleanAdmin (Other)	0.2									
			1231 DrinkAdmin (Other)	0.1									
	House	RateAdj		49.0	0.0	0.0	49.0	0.0	0.0	0.0	0	0	0
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase													
			1002 Fed Rcpts (Fed)	13.7									
			1004 Gen Fund (UGF)	10.2									
			1005 GF/Prgm (DGF)	6.0									
			1007 I/A Rcpts (Other)	0.8									
			1052 Oil/Haz Fd (DGF)	10.6									
			1055 IA/OIL HAZ (Other)	0.3									
			1061 CIP Rcpts (Other)	2.3									
			1093 Clean Air (Other)	3.1									
			1166 Vessel Com (Other)	0.9									
			1205 Ocn Ranger (Other)	0.2									
			1230 CleanAdmin (Other)	0.6									
			1231 DrinkAdmin (Other)	0.3									
	House	RateAdj		108.6	0.0	0.0	108.6	0.0	0.0	0.0	0	0	0
FY2023 Office of Information Technology Core Services Rate Software Increases													
			1002 Fed Rcpts (Fed)	30.4									
			1004 Gen Fund (UGF)	22.6									
			1005 GF/Prgm (DGF)	13.4									
			1007 I/A Rcpts (Other)	1.7									
			1052 Oil/Haz Fd (DGF)	23.4									
			1055 IA/OIL HAZ (Other)	0.7									
			1061 CIP Rcpts (Other)	5.0									
			1093 Clean Air (Other)	6.8									
			1166 Vessel Com (Other)	2.1									
			1205 Ocn Ranger (Other)	0.5									
			1230 CleanAdmin (Other)	1.4									
			1231 DrinkAdmin (Other)	0.6									
			* Allocation Difference *	212.3	0.0	0.0	212.3	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	212.3	0.0	0.0	212.3	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	6,092.9	4,362.9	104.0	1,447.0	179.0	0.0	0.0	34	0	0
			**** All Agencies Difference ****	6,092.9	4,362.9	104.0	1,447.0	179.0	0.0	0.0	34	0	0

Column Definitions

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY23 operating and mental health bills adopted by the House.[House AMHS+House NoAMHS]