

Multi-year Agency Summary - FY 2022 Conf Committee Structure

Numbers and Language
Excluding Fund Transfers
Non Duplicate Funds

Agency: Agency Operations

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2021 Adjournment	[2] Operating 2021 CC SupOp	[3] Total Op	[4] Capital 2021 CCCapTotal	[5] Capital 2021 CCSupCap	[6] Total Capital	[7] Bill Total
Administration		163,399.2	1,658.8	165,058.0	0.0	538.4	538.4	165,596.4
Commerce, Community & Econ Dev		157,617.5	185,809.7	343,427.2	105,135.0	176,273.4	281,408.4	624,835.6
Corrections		385,944.0	0.0	385,944.0	1,500.0	0.0	1,500.0	387,444.0
Education & Early Dev		1,613,089.4	375,984.0	1,989,073.4	38,524.3	570.0	39,094.3	2,028,167.7
Environmental Conservation		77,811.8	576.9	78,388.7	70,812.0	3,650.0	74,462.0	152,850.7
Fish and Game		207,020.3	0.0	207,020.3	16,315.0	27,200.0	43,515.0	250,535.3
Governor		32,412.8	-410.0	32,002.8	49,803.6	6,903.8	56,707.4	88,710.2
Health & Social Services		3,349,586.6	311,967.9	3,661,554.5	31,797.3	0.0	31,797.3	3,693,351.8
Labor & Workforce Dev		139,222.3	660.8	139,883.1	12,500.0	6,000.0	18,500.0	158,383.1
Law		66,788.8	4,000.0	70,788.8	4,000.0	0.0	4,000.0	74,788.8
Military & Veterans' Affairs		59,013.7	2,082.3	61,096.0	25,550.0	2,590.0	28,140.0	89,236.0
Natural Resources		169,259.7	-5,000.0	164,259.7	87,670.7	15,114.0	102,784.7	267,044.4
Public Safety		225,224.8	8,000.0	233,224.8	6,173.6	0.0	6,173.6	239,398.4
Revenue		576,697.7	273,130.0	849,827.7	39,450.0	80,529.4	119,979.4	969,807.1
Transportation		474,624.1	4,139.2	478,763.3	1,753,402.2	37,200.0	1,790,602.2	2,269,365.5
University of Alaska		732,412.5	62,275.0	794,687.5	31,550.0	0.0	31,550.0	826,237.5
Judiciary		120,259.6	0.0	120,259.6	2,300.0	3,102.3	5,402.3	125,661.9
Legislature		69,038.5	-4,000.0	65,038.5	0.0	5,000.0	5,000.0	70,038.5
Total		8,619,423.3	1,220,874.6	9,840,297.9	2,276,483.7	364,671.3	2,641,155.1	12,481,453.0
Funding Summary								
Unrestricted General (UGF)		3,952,943.0	7,152.6	3,960,095.6	347,608.3	15,686.1	363,294.4	4,323,390.0
Designated General (DGF)		750,885.6	-1,030.7	749,854.9	55,670.0	20,583.0	76,253.0	826,107.9
Other State Funds (Other)		673,642.4	145,542.3	819,184.7	70,229.2	4,054.4	74,283.6	893,468.3
Federal Receipts (Fed)		3,241,952.3	1,069,210.4	4,311,162.7	1,802,976.3	324,347.8	2,127,324.1	6,438,486.8

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Agency: Statewide Items

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2021 Adjournment	[2] Operating 2021 CC SupOp	[3] Total Op	[4] Capital 2021 CCCapTotal	[5] Capital 2021 CCSupCap	[6] Total Capital	[7] Bill Total
Debt Service		172,253.6	0.0	172,253.6	0.0	0.0	0.0	172,253.6
State Retirement Payments		246,190.3	0.0	246,190.3	0.0	0.0	0.0	246,190.3
Special Appropriations		63,636.6	13,554.2	77,190.8	0.0	0.0	0.0	77,190.8
Fund Capitalization		105,553.2	51,315.7	156,868.9	0.0	0.0	0.0	156,868.9
Total		587,633.7	64,869.9	652,503.6	0.0	0.0	0.0	652,503.6
Funding Summary								
Unrestricted General (UGF)		394,737.3	60,439.1	455,176.4	0.0	0.0	0.0	455,176.4
Designated General (DGF)		87,667.7	0.0	87,667.7	0.0	0.0	0.0	87,667.7
Other State Funds (Other)		50,927.7	-21,272.8	29,654.9	0.0	0.0	0.0	29,654.9
Federal Receipts (Fed)		54,301.0	25,703.6	80,004.6	0.0	0.0	0.0	80,004.6
Total Agency and Statewide Operations		9,207,057.0	1,285,744.5	10,492,801.5	2,276,483.7	364,671.3	2,641,155.1	13,133,956.6

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Agency: Permanent Fund Earnings Reserve Account

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2021 Adjournment	[2] Operating 2021 CC SupOp	[3] Total Op	[4] Capital 2021 CCCapTotal	[5] Capital 2021 CCSupCap	[6] Total Capital	[7] Bill Total
Permanent Fund		732,400.0	0.0	732,400.0	0.0	0.0	0.0	732,400.0
Total		732,400.0	0.0	732,400.0	0.0	0.0	0.0	732,400.0
Funding Summary								
Unrestricted General (UGF)		691,000.0	0.0	691,000.0	0.0	0.0	0.0	691,000.0
Designated General (DGF)		41,400.0	0.0	41,400.0	0.0	0.0	0.0	41,400.0

Column Definitions

Adjournment (Adjournment - CC without CBR) - FY22 Conference Committee (operating numbers and language transactions for HB 69 non-mental health, HB 71 mental health, and SB 55 Employer Contributions to PERS) less failed CBR appropriations. The column excludes non-SB 55 fiscal notes, special legislation included in other appropriation bills, and reappropriations.

CC SupOp (CC SupOp) - The supplemental operating budget passed by the Conference Committee.

CCCapTotal (Conference Committee Total) - All capital items (including mental health capital items) adopted by Conference Committee. [CCFinal+CCMH]

CCSupCap (CCSupCap) - Conference Committee supplemental capital items.