

Multi-year Statewide Totals - FY 2021 House Structure

Numbers and Language Excluding Non-Additive Items Mental Health Funds

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2020	2020		2020	2020			
	Column=>	House	HCS1 MH	House Total	SFC MH	SFC MH	Senate Total	House Tot to Senate To	
Total		215,349.7	14,600.0	229,949.7	218,009.3	15,900.0	233,909.3	3,959.6	1.7 %
<u>Funding Sources</u>									
1037 GF/MH (UGF)		155,511.4	4,400.0	159,911.4	154,079.9	5,400.0	159,479.9	-431.5	-0.3 %
1092 MHTAAR (Other)		10,553.0	2,100.0	12,653.0	10,553.0	2,400.0	12,953.0	300.0	2.4 %
1094 MHT Admin (Other)		4,215.1	0.0	4,215.1	4,215.1	0.0	4,215.1	0.0	
1139 AHFC Div (UGF)		0.0	8,100.0	8,100.0	0.0	8,100.0	8,100.0	0.0	
1180 A/D T&P Fd (DGF)		21,642.5	0.0	21,642.5	21,642.5	0.0	21,642.5	0.0	
1246 RcdvsmFund (DGF)		16,624.0	0.0	16,624.0	16,624.0	0.0	16,624.0	0.0	
1254 MET Fund (DGF)		6,803.7	0.0	6,803.7	6,803.7	0.0	6,803.7	0.0	
1263 Covid-19 (UGF)		0.0	0.0	0.0	4,091.1	0.0	4,091.1	4,091.1	>999 %
<u>Funding Summary</u>									
Unrestricted General (UGF)		155,511.4	12,500.0	168,011.4	158,171.0	13,500.0	171,671.0	3,659.6	2.2 %
Designated General (DGF)		45,070.2	0.0	45,070.2	45,070.2	0.0	45,070.2	0.0	
Other State Funds (Other)		14,768.1	2,100.0	16,868.1	14,768.1	2,400.0	17,168.1	300.0	1.8 %

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

HCS1 MH (House CS1 Mental Health Budget) - House Finance Committee's CS1 for the capital budget portion of the Mental Health Budget (HB 206)

SFC MH (Senate Finance MH) - Senate Finance Mental Health Budget including COVID-19 Virus Mitigation Funding

SFC MH (Senate Fin Mental Health Bill) - Includes all mental health capital budget items in the Senate Finance Committee substitute