

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Department of Administration

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2020	2020		2020	2020		
Allocation	Column=>	House	HCS1 MH	House Total	SFC MH	SFC MH	Senate Total	House Tot to Senate To
Legal and Advocacy Services								
Office of Public Advocacy		1,986.6	0.0	1,986.6	1,986.6	0.0	1,986.6	0.0
Public Defender Agency		554.0	0.0	554.0	554.0	0.0	554.0	0.0
Appropriation Total		2,540.6	0.0	2,540.6	2,540.6	0.0	2,540.6	0.0
Agency Total		2,540.6	0.0	2,540.6	2,540.6	0.0	2,540.6	0.0
Funding Summary								
Unrestricted General (UGF)		2,540.6	0.0	2,540.6	2,540.6	0.0	2,540.6	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Department of Corrections

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2020	2020		2020	2020		
Allocation	Column=>	House	HCS1 MH	House Total	SFC MH	SFC MH	Senate Total	House Tot to Senate To
Health and Rehabilitation Services								
Behavioral Health Care		6,537.8	0.0	6,537.8	6,537.8	0.0	6,537.8	0.0
Substance Abuse Treatment Program		1,628.1	0.0	1,628.1	1,628.1	0.0	1,628.1	0.0
Appropriation Total		8,165.9	0.0	8,165.9	8,165.9	0.0	8,165.9	0.0
Agency Total		8,165.9	0.0	8,165.9	8,165.9	0.0	8,165.9	0.0
Funding Summary								
Unrestricted General (UGF)		8,165.9	0.0	8,165.9	8,165.9	0.0	8,165.9	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language
 Fund Groups: Unrestricted General
 Mental Health Funds

Agency: Department of Education and Early Development

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	[6] - [3] House Tot to Senate To
Education Support and Administrative Services								
Student and School Achievement		377.8	0.0	377.8	377.8	0.0	377.8	0.0
Appropriation Total		377.8	0.0	377.8	377.8	0.0	377.8	0.0
Agency Total		377.8	0.0	377.8	377.8	0.0	377.8	0.0
Funding Summary								
Unrestricted General (UGF)		377.8	0.0	377.8	377.8	0.0	377.8	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Department of Health and Social Services

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	[6] - [3] House Tot to Senate To
Non-Program Appropriations								
MH: Assistive Technology		0.0	500.0	500.0	0.0	500.0	500.0	0.0
MH: Deferred Maintenance and Accessibility Improvements		0.0	250.0	250.0	0.0	250.0	250.0	0.0
MH: Essential Program Equipment		0.0	300.0	300.0	0.0	300.0	300.0	0.0
MH: Home Modification and Upgrades to Retain Housing		0.0	750.0	750.0	0.0	750.0	750.0	0.0
Appropriation Total		0.0	1,800.0	1,800.0	0.0	1,800.0	1,800.0	0.0
Agency Total		0.0	1,800.0	1,800.0	0.0	1,800.0	1,800.0	0.0
Funding Summary								
Unrestricted General (UGF)		0.0	1,800.0	1,800.0	0.0	1,800.0	1,800.0	0.0
Alaska Psychiatric Institute								
Alaska Psychiatric Institute		13,087.9	0.0	13,087.9	11,652.9	0.0	11,652.9	-1,435.0
Appropriation Total		13,087.9	0.0	13,087.9	11,652.9	0.0	11,652.9	-1,435.0
Behavioral Health								
Behavioral Health Treatment and Recovery Grants		10,888.9	0.0	10,888.9	10,892.4	0.0	10,892.4	3.5
Alcohol Safety Action Program (ASAP)		989.1	0.0	989.1	989.1	0.0	989.1	0.0
Behavioral Health Administration		8,394.3	0.0	8,394.3	8,394.3	0.0	8,394.3	0.0
Behavioral Health Prevention and Early Intervention Grants		1,728.3	0.0	1,728.3	1,728.3	0.0	1,728.3	0.0
Designated Evaluation and Treatment		2,794.8	0.0	2,794.8	2,794.8	0.0	2,794.8	0.0

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Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Department of Health and Social Services

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	[6] - [3] House Tot to Senate To
Behavioral Health (continued)								
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse		435.1	0.0	435.1	435.1	0.0	435.1	0.0
Suicide Prevention Council		592.3	0.0	592.3	592.3	0.0	592.3	0.0
Residential Child Care		2,088.7	0.0	2,088.7	2,088.7	0.0	2,088.7	0.0
Appropriation Total		27,911.5	0.0	27,911.5	27,915.0	0.0	27,915.0	3.5
Children's Services								
Children's Services Management		69.5	0.0	69.5	69.5	0.0	69.5	0.0
Front Line Social Workers		148.5	0.0	148.5	148.5	0.0	148.5	0.0
Family Preservation		726.0	0.0	726.0	726.0	0.0	726.0	0.0
Foster Care Augmented Rate		500.0	0.0	500.0	500.0	0.0	500.0	0.0
Foster Care Special Need		782.9	0.0	782.9	782.9	0.0	782.9	0.0
Appropriation Total		2,226.9	0.0	2,226.9	2,226.9	0.0	2,226.9	0.0
Health Care Services								
Residential Licensing		137.2	0.0	137.2	137.2	0.0	137.2	0.0
Appropriation Total		137.2	0.0	137.2	137.2	0.0	137.2	0.0
Juvenile Justice								
McLaughlin Youth Center		775.6	0.0	775.6	775.6	0.0	775.6	0.0
Fairbanks Youth Facility		122.3	0.0	122.3	122.3	0.0	122.3	0.0
Bethel Youth Facility		67.3	0.0	67.3	67.3	0.0	67.3	0.0
Probation Services		351.6	0.0	351.6	351.6	0.0	351.6	0.0
Appropriation Total		1,316.8	0.0	1,316.8	1,316.8	0.0	1,316.8	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language
Fund Groups: Unrestricted General
Mental Health Funds

Agency: Department of Health and Social Services

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	[6] - [3] House Tot to Senate To
Public Assistance								
Public Assistance Administration		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Health								
Nursing		98.2	0.0	98.2	98.2	0.0	98.2	0.0
Women, Children and Family Health		808.6	0.0	808.6	808.6	0.0	808.6	0.0
Public Health Administrative Services		324.3	0.0	324.3	324.3	0.0	324.3	0.0
Emergency Programs		660.6	0.0	660.6	4,751.7	0.0	4,751.7	4,091.1 619.3 %
Appropriation Total		1,891.7	0.0	1,891.7	5,982.8	0.0	5,982.8	4,091.1 216.3 %
Senior and Disabilities Services								
Senior and Disabilities Community Based Grants		880.6	0.0	880.6	880.6	0.0	880.6	0.0
Early Intervention/Infant Learning Programs		7,424.5	0.0	7,424.5	7,424.5	0.0	7,424.5	0.0
Senior and Disabilities Services Administration		2,056.6	0.0	2,056.6	2,056.6	0.0	2,056.6	0.0
General Relief/Temporary Assisted Living		740.3	0.0	740.3	740.3	0.0	740.3	0.0
Governor's Council on Disabilities and Special Education		25.0	0.0	25.0	25.0	0.0	25.0	0.0
Appropriation Total		11,127.0	0.0	11,127.0	11,127.0	0.0	11,127.0	0.0
Departmental Support Services								
Commissioner's Office		204.0	0.0	204.0	204.0	0.0	204.0	0.0
HSS State Facilities Rent		350.0	0.0	350.0	350.0	0.0	350.0	0.0
Appropriation Total		554.0	0.0	554.0	554.0	0.0	554.0	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language
Fund Groups: Unrestricted General
Mental Health Funds

Agency: Department of Health and Social Services

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	[6] - [3] House Tot to Senate To	
Medicaid Services									
Medicaid Services		81,780.8	0.0	81,780.8	81,780.8	0.0	81,780.8	0.0	
Appropriation Total		81,780.8	0.0	81,780.8	81,780.8	0.0	81,780.8	0.0	
Agency Total		140,033.8	0.0	140,033.8	142,693.4	0.0	142,693.4	2,659.6	1.9 %
Funding Summary									
Unrestricted General (UGF)		140,033.8	0.0	140,033.8	142,693.4	0.0	142,693.4	2,659.6	1.9 %

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Department of Law

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2020	2020		2020	2020		
Allocation	Column=>	House	HCS1 MH	House Total	SFC MH	SFC MH	Senate Total	House Tot to Senate To
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME								
Human Services		100.1	0.0	100.1	100.1	0.0	100.1	0.0
Appropriation Total		100.1	0.0	100.1	100.1	0.0	100.1	0.0
Agency Total		100.1	0.0	100.1	100.1	0.0	100.1	0.0
Funding Summary								
Unrestricted General (UGF)		100.1	0.0	100.1	100.1	0.0	100.1	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Department of Revenue

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	[6] - [3] House Tot to Senate To
Alaska Housing Finance Corporation								
MH: AHFC Beneficiary and Special Needs Housing		0.0	3,500.0	3,500.0	0.0	3,500.0	3,500.0	0.0
MH: AHFC Homeless Assistance Project		0.0	7,200.0	7,200.0	0.0	7,200.0	7,200.0	0.0
Appropriation Total		0.0	10,700.0	10,700.0	0.0	10,700.0	10,700.0	0.0
Agency Total		0.0	10,700.0	10,700.0	0.0	10,700.0	10,700.0	0.0
Funding Summary								
Unrestricted General (UGF)		0.0	10,700.0	10,700.0	0.0	10,700.0	10,700.0	0.0
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Office		487.2	0.0	487.2	487.2	0.0	487.2	0.0
Appropriation Total		487.2	0.0	487.2	487.2	0.0	487.2	0.0
Agency Total		487.2	0.0	487.2	487.2	0.0	487.2	0.0
Funding Summary								
Unrestricted General (UGF)		487.2	0.0	487.2	487.2	0.0	487.2	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Department of Transportation and Public Facilities

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2020	2020		2020	2020			
Allocation	Column=>	House	HCS1 MH	House Total	SFC MH	SFC MH	Senate Total	House Tot to Senate To	
Non-Program Appropriations									
MH: Coordinated Transportation and Vehicles		0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %
Appropriation Total		0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %
Agency Total		0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %
Funding Summary									
Unrestricted General (UGF)		0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: University of Alaska

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2020	2020		2020	2020		
Allocation	Column=>	House	HCS1 MH	House Total	SFC MH	SFC MH	Senate Total	House Tot to Senate To
University of Alaska								
Anchorage Campus		755.8	0.0	755.8	755.8	0.0	755.8	0.0
Fairbanks Campus		50.0	0.0	50.0	50.0	0.0	50.0	0.0
Appropriation Total		805.8	0.0	805.8	805.8	0.0	805.8	0.0
Agency Total		805.8	0.0	805.8	805.8	0.0	805.8	0.0
Funding Summary								
Unrestricted General (UGF)		805.8	0.0	805.8	805.8	0.0	805.8	0.0

Multi-year Allocation Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency: Judiciary

	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	[6] - [3] House Tot to Senate To
Allocation								
Alaska Court System								
Trial Courts		227.0	0.0	227.0	227.0	0.0	227.0	0.0
Appropriation Total		227.0	0.0	227.0	227.0	0.0	227.0	0.0
Therapeutic Courts								
Therapeutic Courts		2,773.2	0.0	2,773.2	2,773.2	0.0	2,773.2	0.0
Appropriation Total		2,773.2	0.0	2,773.2	2,773.2	0.0	2,773.2	0.0
Agency Total		3,000.2	0.0	3,000.2	3,000.2	0.0	3,000.2	0.0
Funding Summary								
Unrestricted General (UGF)		3,000.2	0.0	3,000.2	3,000.2	0.0	3,000.2	0.0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

HCS1 MH (House CS1 Mental Health Budget) - House Finance Committee's CS1 for the capital budget portion of the Mental Health Budget (HB 206)

SFC MH (Senate Finance MH) - Senate Finance Mental Health Budget including COVID-19 Virus Mitigation Funding

SFC MH (Senate Fin Mental Health Bill) - Includes all mental health capital budget items in the Senate Finance Committee substitute