2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom

Numbers
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Authority and Positions for Utqiagvik District Attorney's Office	House Subcom	Inc	**300.0**	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
1108 Stat Desig (Other) 300.0													
*** Allocation Difference ***			**300.0**	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
Criminal Justice Litigation													
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	House Subcom	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,602.7													
1169 PCE Endow (DGF) -1,602.7													
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Expand Prosecutions in Rural Alaska	House Subcom	Inc	**500.0**	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed) 500.0													
*** Allocation Difference ***			**500.0**	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
*** * Appropriation Difference * ***			**800.0**	613.7	45.0	119.3	5.0	17.0	0.0	0.0	5	0	0
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME													
Labor and State Affairs													
Delete Funding Associated with Outside Counsel Contractual Expenditures	House Subcom	Dec	**-400.0**	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0													
*** Allocation Difference ***			**-400.0**	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed	House Subcom	Dec	**-224.8**	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) -224.8													
*** Allocation Difference ***			**-224.8**	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Delete Funding and 3 PFT Positions	House Subcom	Dec	**-375.0**	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -375.0													
*** Allocation Difference ***			**-375.0**	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
*** * Appropriation Difference * ***			**-999.8**	-461.8	0.0	-538.0	0.0	0.0	0.0	0.0	-3	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to Interpretation of Janus v AFSCME	House Subcom	Inc	**20.0**	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom

Numbers
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision (continued)													
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision (continued)													
Legal Contracts Relating to Interpretation of Janus v AFSCME (continued)													
1004 Gen Fund (UGF) 20.0													
Create New Appropriation for Legal Contracts Relating to Interpretation of Janus v AFSCME	House Subcom	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			**20.0**	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**20.0**	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Difference * * ***			**-179.8**	151.9	45.0	-398.7	5.0	17.0	0.0	0.0	2	0	0
*** * * * All Agencies Difference * * * ***			**-179.8**	151.9	45.0	-398.7	5.0	17.0	0.0	0.0	2	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.