

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and House**

<b>Numbers and Language Differences Agencies: Univ Exclude Transaction Types: SalAdj</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Compact Agreement Reduction with Employee Compensation Increase	House	Dec	-14,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,500.0	0	0	0
1004 Gen Fund (UGF)			-14,500.0										
GA 51 Alaska Technical and Vocational Education Funding	House	Inc	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
1151 VoTech Ed (DGF)			605.9										
H UOA 1 - Restore Funding to Compact Level Offered by Representative Johnston	House	Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
1004 Gen Fund (UGF)			-10,500.0										
<b>* Allocation Difference *</b>			<b>-24,394.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>605.9</b>	<b>-25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
Transfer Fairbanks Organized Research into Fairbanks Campus	House	TrIn	140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
1002 Fed Rcpts (Fed)			72,806.7										
1003 GF/Match (UGF)			3,741.6										
1004 Gen Fund (UGF)			18,090.1										
1007 I/A Rcpts (Other)			3,367.4										
1048 Univ Rcpt (DGF)			34,069.0										
1061 CIP Rcpts (Other)			5,023.8										
1174 UA I/A (Other)			3,691.0										
<b>* Allocation Difference *</b>			<b>140,789.6</b>	<b>77,169.2</b>	<b>5,351.1</b>	<b>35,476.5</b>	<b>9,065.3</b>	<b>5,249.7</b>	<b>2,920.4</b>	<b>5,557.4</b>	<b>571</b>	<b>27</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
Transfer Fairbanks Organized Research to Fairbanks Campus	House	TrOut	-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
1002 Fed Rcpts (Fed)			-72,806.7										
1003 GF/Match (UGF)			-3,741.6										
1004 Gen Fund (UGF)			-18,090.1										
1007 I/A Rcpts (Other)			-3,367.4										
1048 Univ Rcpt (DGF)			-34,069.0										
1061 CIP Rcpts (Other)			-5,023.8										
1174 UA I/A (Other)			-3,691.0										
<b>* Allocation Difference *</b>			<b>-140,789.6</b>	<b>-77,169.2</b>	<b>-5,351.1</b>	<b>-35,476.5</b>	<b>-9,065.3</b>	<b>-5,249.7</b>	<b>-2,920.4</b>	<b>-5,557.4</b>	<b>-571</b>	<b>-27</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-24,394.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>605.9</b>	<b>-25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-24,394.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>605.9</b>	<b>-25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-24,394.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>605.9</b>	<b>-25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.