2020 Legislature - Operating Budget
Allocation Summary - House Structure

Numbers and Language
Fund Groups: General Funds

Agency: Office of the Governor

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House		[4] - [2] 21Adj Bas to House		[4] - [3] 21GovAmd to House
Commissions/Special Offices									
Human Rights Commission	2,219.2	2,219.2	2,219.2	2,219.2	0.0		0.0		0.0
Appropriation Total	**2,219.2**	**2,219.2**	**2,219.2**	**2,219.2**	**0.0**		**0.0**		**0.0**
Executive Operations									
Executive Office	10,818.7	10,818.7	10,693.7	10,693.7	-125.0	-1.2 %	-125.0	-1.2 %	0.0
Governor's House	735.5	735.5	735.5	735.5	0.0		0.0		0.0
Contingency Fund	250.0	250.0	250.0	250.0	0.0		0.0		0.0
Lieutenant Governor	1,091.7	1,073.7	1,133.7	1,133.7	42.0	3.8 %	60.0	5.6 %	0.0
Appropriation Total	**12,895.9**	**12,877.9**	**12,812.9**	**12,812.9**	**-83.0**	**-0.6 %**	**-65.0**	**-0.5 %**	**0.0**
Office of Gov State Fac Rent									
Gov Office Facilities Rent	596.2	596.2	596.2	596.2	0.0		0.0		0.0
Governor's Office Leasing	490.6	490.6	490.6	490.6	0.0		0.0		0.0
Appropriation Total	**1,086.8**	**1,086.8**	**1,086.8**	**1,086.8**	**0.0**		**0.0**		**0.0**
Office of Management & Budget									
Office of Management & Budget	2,455.8	2,455.8	2,455.8	2,455.8	0.0		0.0		0.0
Appropriation Total	**2,455.8**	**2,455.8**	**2,455.8**	**2,455.8**	**0.0**		**0.0**		**0.0**
Elections									
Elections	5,596.2	5,301.4	5,537.9	5,537.9	-58.3	-1.0 %	236.5	4.5 %	0.0
Appropriation Total	**5,596.2**	**5,301.4**	**5,537.9**	**5,537.9**	**-58.3**	**-1.0 %**	**236.5**	**4.5 %**	**0.0**
Agency Total	**24,253.9**	**23,941.1**	**24,112.6**	**24,112.6**	**-141.3**	**-0.6 %**	**171.5**	**0.7 %**	**0.0**
Funding Summary									
Unrestricted General (UGF)	24,253.9	23,941.1	24,112.6	24,112.6	-141.3	-0.6 %	171.5	0.7 %	0.0

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.