

**2020 Legislature - Operating Budget  
Allocation Summary - Governor Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Fund Transfers**

<u>Allocation</u>	<u>[1] 20MgtP1n</u>	<u>[2] 20GovSupOpT</u>	<u>[3] 21Adj Base</u>	<u>[4] 21Gov</u>	<u>[5] 21GovAmd</u>	<u>[5] - [3] 21Adj Bas to 21GovAmd</u>		<u>[5] - [4] 21Gov to 21GovAmd</u>
Undesignated Budget Reserves								
AHCC 1213	0.0	-1,100.0	0.0	0.0	0.0	0.0		0.0
Statutory Budget Reserve Fund	-172,400.0	0.0	0.0	0.0	0.0	0.0		0.0
Const Budget Reserve Fund 1001	-142,798.8	0.0	0.0	0.0	0.0	0.0		0.0
<b>Appropriation Total</b>	<b>-315,198.8</b>	<b>-1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
DGF Transfers								
AMHS Fund 1076	0.0	0.0	0.0	16,088.9	16,088.9	16,088.9	>999 %	0.0
AK Capital Income Fund 1197	27,000.0	0.0	27,000.0	41,800.0	41,800.0	14,800.0	54.8 %	0.0
Civil Legal Services Fund 1221	309.1	0.0	309.1	350.0	350.0	40.9	13.2 %	0.0
Oil & Haz Sub Prevent 1052	13,610.0	0.0	13,610.0	13,800.0	13,800.0	190.0	1.4 %	0.0
Oil & Haz Sub Response 1052	1,852.5	0.0	1,852.5	1,750.0	1,750.0	-102.5	-5.5 %	0.0
Railbelt Energy Fund 1012	0.0	0.0	0.0	-3,000.0	-3,000.0	-3,000.0	<-999 %	0.0
<b>Appropriation Total</b>	<b>42,771.6</b>	<b>0.0</b>	<b>42,771.6</b>	<b>70,788.9</b>	<b>70,788.9</b>	<b>28,017.3</b>	<b>65.5 %</b>	<b>0.0</b>
General Fund (Revenue)								
Misc GF Transfers	0.0	0.0	0.0	-1,613.9	-1,613.9	-1,613.9	<-999 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,613.9</b>	<b>-1,613.9</b>	<b>-1,613.9</b>	<b>&lt;-999 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>-272,427.2</b>	<b>-1,100.0</b>	<b>42,771.6</b>	<b>69,175.0</b>	<b>69,175.0</b>	<b>26,403.4</b>	<b>61.7 %</b>	<b>0.0</b>
Funding Summary								
Unrestricted General (UGF)	-272,427.2	-1,100.0	42,771.6	69,175.0	69,175.0	26,403.4	61.7 %	0.0

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovSupOpT (FY20 Gov Supp Operating Total)** - Total FY20 Governor's operating supplemental requests. [GovSup 12/15+GovSup 2/4+GovSup 2/19]

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).