2020 Legislature - Operating Budget
Allocation Summary - Governor Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Legislature

Allocation	[1] 20MgtPln	[2] 20GovSupOpT	[3] 21Adj Base	[4] 21Gov	[5] 21GovAmd	[5] - [3] 21Adj Bas to 21GovAmd		[5] - [4] 21Gov to 21GovAmd
Budget and Audit Committee								
Legislative Audit	4,931.1	0.0	5,162.5	5,162.5	5,162.5	0.0		0.0
Legislative Finance	7,255.5	0.0	7,255.5	7,255.5	7,255.5	0.0		0.0
Committee Expenses	1,909.7	0.0	1,909.7	1,909.7	1,909.7	0.0		0.0
Appropriation Total	**14,096.3**	**0.0**	**14,327.7**	**14,327.7**	**14,327.7**	**0.0**		**0.0**
Legislative Council								
Administrative Services	12,368.3	0.0	12,368.3	12,368.3	12,368.3	0.0		0.0
Council and Subcommittees	682.0	0.0	682.0	682.0	682.0	0.0		0.0
Legal and Research Services	4,566.9	0.0	4,566.9	4,566.9	4,566.9	0.0		0.0
Select Committee on Ethics	253.5	0.0	253.5	253.5	253.5	0.0		0.0
Office of Victims Rights	175.4	0.0	175.4	392.2	392.2	216.8	123.6 %	0.0
Ombudsman	1,319.0	0.0	1,319.0	1,319.0	1,319.0	0.0		0.0
LEG State Facilities Rent	1,529.8	0.0	1,529.8	1,529.8	1,529.8	0.0		0.0
Appropriation Total	**20,894.9**	**0.0**	**20,894.9**	**21,111.7**	**21,111.7**	**216.8**	**1.0 %**	**0.0**
Legislative Operating Budget								
Leg Salaries and Allowances	8,434.9	0.0	8,434.9	8,434.9	8,434.9	0.0		0.0
Legislative Operating Budget	11,126.3	0.0	11,126.3	11,126.3	11,126.3	0.0		0.0
Session Expenses	9,576.8	0.0	9,576.8	9,576.8	9,576.8	0.0		0.0
Appropriation Total	**29,138.0**	**0.0**	**29,138.0**	**29,138.0**	**29,138.0**	**0.0**		**0.0**
Agency Total	**64,129.2**	**0.0**	**64,360.6**	**64,577.4**	**64,577.4**	**216.8**	**0.3 %**	**0.0**
Funding Summary								
Unrestricted General (UGF)	64,129.2	0.0	64,360.6	64,577.4	64,577.4	216.8	0.3 %	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovSupOpT (FY20 Gov Supp Operating Total) - Total FY20 Governor's operating supplemental requests. [GovSup 12/15+GovSup 2/4+GovSup 2/19]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).