

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21GovAmd**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY2021 Salary Adjustment Correction	21GovAmd	Sa1Adj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1026 HwyCapital (Other)			0.1										
1027 IntAirport (Other)			0.2										
1076 Marine Hwy (DGF)			0.1										
<b>* Allocation Difference *</b>			<b>1.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
FY2021 Salary Adjustment Correction	21GovAmd	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
FY2021 Salary Adjustment Correction	21GovAmd	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.3										
<b>* Allocation Difference *</b>			<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
FY2021 Salary Adjustment Correction	21GovAmd	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.2										
<b>* Allocation Difference *</b>			<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-507.1	-0.1	0.0	-507.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1076 Marine Hwy (DGF)			-507.0										
FY2021 Salary Adjustment Correction	21GovAmd	Sa1Adj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-0.1										
1244 AirptRcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-507.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>-507.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-874.1	0.0	0.0	-874.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.2										
1061 CIP Rcpts (Other)			-873.9										
<b>* Allocation Difference *</b>			<b>-874.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-874.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-325.0										
FY2021 Salary Adjustment Correction	21GovAmd	Sa1Adj	-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Procurement (continued)</b>													
FY2021 Salary Adjustment Correction (continued)													
			1004 Gen Fund (UGF)	-2.9									
			1026 HwyCapital (Other)	-0.3									
			1027 IntAirport (Other)	-3.6									
			1061 CIP Rcpts (Other)	-0.8									
			1076 Marine Hwy (DGF)	-3.4									
			<b>* Allocation Difference *</b>	<b>-336.0</b>	<b>-11.0</b>	<b>0.0</b>	<b>-325.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
	21GovAmd	Dec	Delete Authority No Longer Needed	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-0.5									
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.5									
			1061 CIP Rcpts (Other)	-0.3									
			<b>* Allocation Difference *</b>	<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.1									
			1061 CIP Rcpts (Other)	-0.4									
			<b>* Allocation Difference *</b>	<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
	21GovAmd	Dec	Delete Authority No Longer Needed	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-8.5									
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
			1061 CIP Rcpts (Other)	-0.3									
			1076 Marine Hwy (DGF)	-0.1									
			<b>* Allocation Difference *</b>	<b>-8.2</b>	<b>-8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
	21GovAmd	Dec	Delete Authority No Longer Needed	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-4.3									
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.1									
			1027 IntAirport (Other)	-0.1									
			1061 CIP Rcpts (Other)	-0.3									
			1244 AirprtRcpts (Other)	-2.6									
			1245 AirPrt IA (Other)	0.1									
			<b>* Allocation Difference *</b>	<b>-7.3</b>	<b>-7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development and Statewide Planning</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-143.0	-70.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-143.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-6.0										
1244 AirptRcpts (Other)			-0.3										
<b>* Allocation Difference *</b>			<b>-149.3</b>	<b>-76.3</b>	<b>0.0</b>	<b>-73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Compliance</b>													
Replace Funding Source to Align with Anticipated Revenue and Maintain Services	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-125.0										
1215 UCR Rcpts (Other)			125.0										
GA 49 Measurement Standards' Equipment Calibration and Certification	21GovAmd	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-1.7										
1061 CIP Rcpts (Other)			-1.5										
1215 UCR Rcpts (Other)			-0.4										
<b>* Allocation Difference *</b>			<b>50.8</b>	<b>-4.2</b>	<b>0.0</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,830.7</b>	<b>-106.6</b>	<b>0.0</b>	<b>-1,724.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-1,033.6	-33.6	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-33.6										
1061 CIP Rcpts (Other)			-1,000.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-8.8	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.4										
1061 CIP Rcpts (Other)			-6.4										
<b>* Allocation Difference *</b>			<b>-1,042.4</b>	<b>-42.4</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-39.2	-39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1061 CIP Rcpts (Other)			-38.6										
<b>* Allocation Difference *</b>			<b>-39.2</b>	<b>-39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Design and Engineering Services</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
FY2021 Salary Adjustment Correction (continued)													
			1005 GF/Prgm (DGF)	-0.1									
			1007 I/A Rcpts (Other)	-0.5									
			1061 CIP Rcpts (Other)	-30.5									
			1232 ISPF-I/A (Other)	-0.2									
			<b>* Allocation Difference *</b>	<b>-31.1</b>	<b>-31.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Design and Engineering Services</b>													
	21GovAmd	Dec	Delete Authority No Longer Needed	-168.0	-168.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-43.0									
			1061 CIP Rcpts (Other)	-125.0									
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
			1005 GF/Prgm (DGF)	-0.1									
			1061 CIP Rcpts (Other)	-14.2									
			<b>* Allocation Difference *</b>	<b>-182.1</b>	<b>-182.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>													
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-65.2	-65.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-0.2									
			1061 CIP Rcpts (Other)	-65.0									
			<b>* Allocation Difference *</b>	<b>-65.2</b>	<b>-65.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-82.7	-82.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.1									
			1061 CIP Rcpts (Other)	-82.8									
			<b>* Allocation Difference *</b>	<b>-82.7</b>	<b>-82.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Construction</b>													
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-34.7	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.1									
			1061 CIP Rcpts (Other)	-34.8									
			<b>* Allocation Difference *</b>	<b>-34.7</b>	<b>-34.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-1,477.4</b>	<b>-477.4</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Equipment Fleet</b>													
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-247.5	-247.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	-247.5									

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<b>State Equipment Fleet (continued)</b>													
<b>State Equipment Fleet (continued)</b>													
* Allocation Difference *			-247.5	-247.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-247.5	-247.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
Appropriation Level Carryforward Language of Receipts Collected to Repair Damaged State Highway Infrastructure	21GovAmd	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-175.7	-175.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-172.9										
1061 CIP Rcpts (Other)			-2.8										
* Allocation Difference *			-175.9	-175.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Add Authority for Highway Damages Collections	21GovAmd	Inc	251.1	0.0	0.0	0.0	251.1	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			251.1										
Equate Available Revenues Proportionate to Share of Overhead Costs	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.0										
1214 WhitTunnel (Other)			55.0										
Replace Funding Source to Align with Anticipated Revenue	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-160.8										
1244 AirptRcpts (Other)			160.8										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-256.2	-256.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-167.7										
1005 GF/Prgm (DGF)			-5.1										
1007 I/A Rcpts (Other)			-2.5										
1061 CIP Rcpts (Other)			-52.3										
1108 Stat Desig (Other)			-2.3										
1239 AvFuel Tax (Other)			-19.5										
1244 AirptRcpts (Other)			-6.8										
* Allocation Difference *			-5.1	-256.2	0.0	0.0	251.1	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Funding Source to Align with Anticipated Revenue	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-248.0										
1244 AirptRcpts (Other)			248.0										

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-460.8	-460.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.3										
1005 GF/Prgm (DGF)			-2.9										
1007 I/A Rcpts (Other)			-5.6										
1061 CIP Rcpts (Other)			-92.5										
1108 Stat Desig (Other)			-1.2										
1200 VehRntlTax (DGF)			-1.9										
1239 AvFuel Tax (Other)			-11.0										
1244 AirptRcpts (Other)			-3.8										
1249 Motor Fuel (DGF)			-133.6										
<b>* Allocation Difference *</b>			<b>-460.8</b>	<b>-460.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Funding Source to Align with Anticipated Revenue	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.2										
1244 AirptRcpts (Other)			91.2										
Delete Authority No Longer Needed	21GovAmd	Dec	-376.2	-68.5	0.0	-307.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-68.5										
1061 CIP Rcpts (Other)			-307.7										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-183.3	-183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.1										
1004 Gen Fund (UGF)			-52.4										
1005 GF/Prgm (DGF)			-0.7										
1027 IntAirport (Other)			-13.8										
1061 CIP Rcpts (Other)			-27.5										
1108 Stat Desig (Other)			-1.2										
1200 VehRntlTax (DGF)			-13.5										
1239 AvFuel Tax (Other)			-4.2										
1244 AirptRcpts (Other)			-1.9										
1249 Motor Fuel (DGF)			-63.0										
<b>* Allocation Difference *</b>			<b>-559.5</b>	<b>-251.8</b>	<b>0.0</b>	<b>-307.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-0.2										
<b>* Allocation Difference *</b>			<b>-0.2</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,201.5</b>	<b>-1,144.9</b>	<b>0.0</b>	<b>-307.7</b>	<b>251.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-0.5										

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21GovAmd**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>International Airport Systems Office (continued)</b>													
<b>* Allocation Difference *</b>			-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.6										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.7										
<b>* Allocation Difference *</b>			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Facilities</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-207.3	-207.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-207.3										
<b>* Allocation Difference *</b>			-207.3	-207.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-183.4	-183.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-183.4										
<b>* Allocation Difference *</b>			-183.4	-183.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Add Authority for Centralized Gate Management	21GovAmd	Inc	99.1	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			99.1										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-1.4										
<b>* Allocation Difference *</b>			97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1027 IntAirport (Other)			11.8										
<b>* Allocation Difference *</b>			12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.8										

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<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Facilities (continued)</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-23.2										
<b>* Allocation Difference *</b>			-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-35.2	-35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-35.2										
<b>* Allocation Difference *</b>			-35.2	-35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-1.1										
<b>* Allocation Difference *</b>			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.0										
<b>* Allocation Difference *</b>			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-344.6	-344.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Add Authority to Reduce Service Gaps and Increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	21GovAmd	Inc	3,647.7	3,247.7	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,719.6										
1076 Marine Hwy (DGF)			928.1										
<b>* Allocation Difference *</b>			3,647.7	3,247.7	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	21GovAmd	Inc	583.1	0.0	0.0	0.0	583.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			583.1										
<b>* Allocation Difference *</b>			583.1	0.0	0.0	0.0	583.1	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-117.4	-69.9	0.0	0.0	-47.5	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-117.4										
GA 50 Vessel Construction Manager /III for IFA Annual Overhaul and Construction Projects	21GovAmd	Inc	126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1076 Marine Hwy (DGF)			126.9										





## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).