2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**980.6**	824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
1004 Gen Fund (UGF) 35.3												
1007 I/A Rcpts (Other) 945.3												
FY20 Conference Committee Total		**980.6**	824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**980.6**	824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Transfer Development Specialist II (01-023X) from the Office of the Governor to Support International Trade Efforts	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Vacant Administrative Specialist (08-T161) No Longer Needed	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Administrative Specialist (08-T168) for Additional Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	**0.0**	-28.5	18.5	10.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		**980.6**	796.0	44.6	112.8	27.2	0.0	0.0	0.0	5	0	1
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		**980.6**	796.0	44.6	112.8	27.2	0.0	0.0	0.0	5	0	1
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Transfer International Trade Support from the Office of the Governor for Better Alignment	ATrIn	**125.0**	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 125.0												
Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements	Inc	**148.0**	137.7	3.0	6.3	1.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 148.0												
FY21 Governor Request 12/15 Total		**1,253.6**	933.7	47.6	244.1	28.2	0.0	0.0	0.0	5	0	1

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
FY20 Conference Committee		ConfCom	**5,083.8**	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	0
1004 Gen Fund (UGF)	664.6												
1007 I/A Rcpts (Other)	4,396.0												
1061 CIP Rcpts (Other)	23.2												
FY20 Conference Committee Total			**5,083.8**	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	0
			* * * FY20 Authorized * * *										
FY20 Authorized Total			**5,083.8**	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total			**5,083.8**	3,522.7	13.5	1,501.5	41.1	5.0	0.0	0.0	30	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY2021 Salary and Health Insurance Increases		SalAdj	**25.8**	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.4												
1007 I/A Rcpts (Other)	22.4												
FY21 Adjusted Base Total			**5,109.6**	3,548.5	13.5	1,501.5	41.1	5.0	0.0	0.0	30	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Reduce Authority to Align with Anticipated Expenditures		Dec	**-700.0**	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-700.0												
FY21 Governor Request 12/15 Total			**4,409.6**	3,548.5	13.5	801.5	41.1	5.0	0.0	0.0	30	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Banking and Securities
Allocation: Banking and Securities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**4,025.7**	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
1005 GF/Prgm (DGF) 4,025.7												
FY20 Conference Committee Total		**4,025.7**	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**4,025.7**	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		**4,025.7**	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY2021 Salary and Health Insurance Increases	SalAdj	**27.1**	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 27.1												
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	39.7	-49.7	10.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		**4,052.8**	2,936.5	109.2	950.7	56.4	0.0	0.0	0.0	25	0	1
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		**4,052.8**	2,936.5	109.2	950.7	56.4	0.0	0.0	0.0	25	0	1

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
	FY20 Conference Committee	ConfCom	**8,837.2**	6,195.6	70.4	1,451.3	19.0	14.0	1,086.9	0.0	54	0	0
	1002 Fed Rcpts (Fed) 1,993.4												
	1003 GF/Match (UGF) 822.8												
	1004 Gen Fund (UGF) 4,763.1												
	1005 GF/Prgm (DGF) 10.0												
	1007 I/A Rcpts (Other) 100.1												
	1061 CIP Rcpts (Other) 742.5												
	1108 Stat Desig (Other) 128.4												
	1202 Anat Fnd (DGF) 80.0												
	1216 Boat Rcpts (DGF) 196.9												
L	FY20 Conference Committee	LangCC	**309.1**	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
	1221 Legal Serv (DGF) 309.1												
	FY20 Conference Committee Total		**9,146.3**	6,195.6	70.4	1,451.3	19.0	14.0	1,396.0	0.0	54	0	0
			* * * FY20 Authorized * * *										
	HB 39/40 Eliminate Named Recipient Grant to Alaska Legal Services Corporation	Veto	**-450.0**	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
	1004 Gen Fund (UGF) -450.0												
L	Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39)	Veto	**-309.1**	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
	1221 Legal Serv (DGF) -309.1												
	HB 2001 Restore Named Recipient Grant to Alaska Legal Services Corporation	Special	**450.0**	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
	1004 Gen Fund (UGF) 450.0												
L	Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001)	Special	**309.1**	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
	1221 Legal Serv (DGF) 309.1												
	FY20 Authorized Total		**9,146.3**	6,195.6	70.4	1,451.3	19.0	14.0	1,396.0	0.0	54	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	Transfer Analyst Programmer V (21-6011) to the Alaska Oil and Gas Conservation Commission for System Support	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-269.5	106.5	119.5	57.5	-14.0	0.0	0.0	0	0	0
	FY20 Management Plan Total		**9,146.3**	5,926.1	176.9	1,570.8	76.5	0.0	1,396.0	0.0	53	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
	FY2021 Salary and Health Insurance Increases	SalAdj	**53.8**	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 13.1												
	1003 GF/Match (UGF) 3.9												
	1004 Gen Fund (UGF) 35.4												
	1061 CIP Rcpts (Other) 1.4												
	Delete Local Government Positions (08-4067, 08-5116, 08-5117, 21-6002, 21-6058 and 21-2069) to Realize Efficiencies	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-356.1	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
	FY21 Adjusted Base Total		**9,200.1**	5,623.8	176.9	1,926.9	76.5	0.0	1,396.0	0.0	47	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
L	Reverse Alaska Legal Services Grant Sec9 Ch2 SSSLA2019 P18 L12 (HB 2001)	OTI	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
	1221 Legal Serv (DGF) -309.1												
L	Named Recipient Grant to Alaska Legal Services Corporation	IncM	360.3	0.0	0.0	0.0	0.0	0.0	360.3	0.0	0	0	0
	1221 Legal Serv (DGF) 360.3												
	Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
	1004 Gen Fund (UGF) -200.0												
	FY21 Governor Request 12/15 Total		9,051.3	5,623.8	176.9	1,926.9	76.5	0.0	1,247.2	0.0	47	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**2,123.0**	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed) 1,887.6												
1003 GF/Match (UGF) 192.7												
1004 Gen Fund (UGF) 22.7												
1108 Stat Desig (Other) 20.0												
FY20 Conference Committee Total		**2,123.0**	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**2,123.0**	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		**2,123.0**	322.3	13.6	235.4	46.4	8.0	1,497.3	0.0	2	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY2021 Salary and Health Insurance Increases	SalAdj	**2.4**	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.5												
1003 GF/Match (UGF) 0.9												
Align Authority with Anticipated Expenditures	LIT	**0.0**	10.2	0.0	-2.2	0.0	-8.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		**2,125.4**	334.9	13.6	233.2	46.4	0.0	1,497.3	0.0	2	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		**2,125.4**	334.9	13.6	233.2	46.4	0.0	1,497.3	0.0	2	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed) 10,428.2												
FY20 Conference Committee Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: National Forest Receipts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 600.0												
FY20 Conference Committee Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: Fisheries Taxes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other) 3,100.0												
FY20 Conference Committee Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
FY20 Conference Committee		ConfCom	**14,572.2**	9,443.9	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
1005 GF/Prgm (DGF)	1,550.9												
1007 I/A Rcpts (Other)	337.7												
1040 Real Est (DGF)	295.3												
1108 Stat Desig (Other)	32.6												
1156 Rcpt Svcs (DGF)	12,355.7												
FY20 Conference Committee Total			**14,572.2**	9,443.9	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
			* * * FY20 Authorized * * *										
Telehealth: Physician Assistants; Drugs Ch18 SLA2019 (SB44) (Sec7 Ch3 FSSLA2019 P20 L17 (SB19))		FisNot20	**5.3**	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)	5.3												
FY20 Authorized Total			**14,577.5**	9,443.9	269.5	4,732.8	123.9	7.4	0.0	0.0	97	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total			**14,577.5**	9,443.9	269.5	4,732.8	123.9	7.4	0.0	0.0	97	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
Reverse Telehealth: Physician Assistants; Drugs Ch18 SLA2019 (SB44) (Sec7 Ch3 FSSLA2019 P20 L17 (SB19))		FNOTI	**-5.3**	0.0	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)	-5.3												
FY2021 Salary and Health Insurance Increases		SalAdj	**80.1**	80.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	7.4												
1007 I/A Rcpts (Other)	1.7												
1040 Real Est (DGF)	1.3												
1156 Rcpt Svcs (DGF)	69.7												
FY21 Adjusted Base Total			**14,652.3**	9,524.0	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total			**14,652.3**	9,524.0	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Economic Development
Allocation: Economic Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
	FY20 Conference Committee	ConfCom	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
	1004 Gen Fund (UGF) 546.6												
	FY20 Conference Committee Total		546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
			* * * FY20 Authorized * * *										
	FY20 Authorized Total		546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	Add Alaska Development Team Positions (08-T172, 08-T173 and 08-T174)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
	Transfer Division Director (08-124X) from Investments to Align Workload Distribution	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY20 Management Plan Total		546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	3	0	3
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
	FY21 Adjusted Base Total		546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	3	0	3
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
	Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -546.6												
	FY21 Governor Request 12/15 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	3
			* * * GovSup 12/15 * * *										
L	Alaska Development Team Pilot Program (FY20-FY23)	MultiYr	2,843.6	1,877.1	330.0	618.5	18.0	0.0	0.0	0.0	0	0	0
	1209 Capstone (DGF) 2,843.6												
	GovSup 12/15 Total		2,843.6	1,877.1	330.0	618.5	18.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments
Allocation: Investments

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
FY20 Conference Committee		ConfCom	**5,408.5**	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
1036 Cm Fish Ln (DGF)	4,423.1												
1070 FishEn RLF (DGF)	626.1												
1074 Bulk Fuel (DGF)	56.8												
1164 Rural Dev (DGF)	59.7												
1170 SBED RLF (DGF)	56.5												
1209 Capstone (DGF)	137.5												
1223 CharterRLF (DGF)	19.4												
1224 MariculRLF (DGF)	19.7												
1227 Micro RLF (DGF)	9.7												
FY20 Conference Committee Total			**5,408.5**	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
			* * * FY20 Authorized * * *										
FY20 Authorized Total			**5,408.5**	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Transfer Division Director (08-124X) to Economic Development to Align Workload Distribution		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	-114.5	-29.2	89.8	53.9	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total			**5,408.5**	4,030.4	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	1
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY2021 Salary and Health Insurance Increases		SalAdj	**32.9**	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)	27.9												
1070 FishEn RLF (DGF)	3.8												
1074 Bulk Fuel (DGF)	0.3												
1164 Rural Dev (DGF)	0.4												
1170 SBED RLF (DGF)	0.3												
1223 CharterRLF (DGF)	0.1												
1224 MariculRLF (DGF)	0.1												
Delete Vacant Publication Specialist I (08-N17005) No Longer Needed		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY21 Adjusted Base Total			**5,441.4**	4,063.3	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Eliminate Alaska Capstone Avionics Revolving Loan Fund Due to Sunset		Dec	**-137.5**	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1209 Capstone (DGF)	-137.5												
FY21 Governor Request 12/15 Total			**5,303.9**	3,925.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**7,864.7**	5,280.7	119.3	2,370.2	59.2	35.3	0.0	0.0	47	0	0
1002 Fed Rcpts (Fed) 277.7												
1061 CIP Rcpts (Other) 259.3												
1108 Stat Desig (Other) 19.9												
1156 Rcpt Svcs (DGF) 7,307.8												
FY20 Conference Committee Total		**7,864.7**	5,280.7	119.3	2,370.2	59.2	35.3	0.0	0.0	47	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**7,864.7**	5,280.7	119.3	2,370.2	59.2	35.3	0.0	0.0	47	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	57.5	-57.5	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		**7,864.7**	5,280.7	176.8	2,312.7	59.2	35.3	0.0	0.0	47	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY2021 Salary and Health Insurance Increases	SalAdj	**38.9**	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 38.9												
FY21 Adjusted Base Total		**7,903.6**	5,319.6	176.8	2,312.7	59.2	35.3	0.0	0.0	47	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Replace Funding Source to Align with Anticipated Revenue	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -20.1												
1108 Stat Desig (Other) 20.1												
Delete Vacant Office Assistant I (08-4032) and Authority Due to Completion of Scanning Project	Dec	**-70.7**	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF) -70.7												
FY21 Governor Request 12/15 Total		**7,832.9**	5,248.9	176.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission
Allocation: Alaska Oil and Gas Conservation Commission

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
L	FY20 Conference Committee	LangCC	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 150.0												
	FY20 Conference Committee	ConfCom	**7,606.8**	5,537.5	215.0	1,750.9	90.7	12.7	0.0	0.0	32	0	0
	1002 Fed Rcpts (Fed) 120.0												
	1162 AOGCC Rct (DGF) 7,486.8												
	FY20 Conference Committee Total		**7,756.8**	5,537.5	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
			* * * FY20 Authorized * * *										
	Transfer Alaska Oil & Gas Conservation Commission from the Department of Administration per Administrative Order 307	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY20 Authorized Total		**7,756.8**	5,537.5	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	Transfer Analyst Programmer V (21-6011) from the Division of Community and Regional Affairs for System Support	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	124.0	0.0	-124.0	0.0	0.0	0.0	0.0	0	0	0
	FY20 Management Plan Total		**7,756.8**	5,661.5	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
	FY2021 Salary and Health Insurance Increases	SalAdj	**5.5**	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1162 AOGCC Rct (DGF) 5.5												
	FY21 Adjusted Base Total		**7,762.3**	5,667.0	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
L	Reverse FY2020 Settlement of Claims Against Reclamation Bonds Sec20e Ch1 FSSLA2019 P65 L4 (HB39)	OTI	**-150.0**	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -150.0												
L	Settlement of Claims Against Reclamation Bonds	IncM	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 150.0												
	Carryforward wordage missing for AOGCC receipts collected in the prior fiscal year	Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY21 Governor Request 12/15 Total		**7,762.3**	5,667.0	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0
			* * * FY20 Revised Program Legis * * *										
	RPL 08-202-0105 U.S. EPA Multipurpose Grant (10/31/19)	RPL	**51.2**	0.0	0.0	0.0	0.0	0.0	0.0	51.2	0	0	0
	1002 Fed Rcpts (Fed) 51.2												
	FY20 Revised Program Legis Total		**51.2**	0.0	0.0	0.0	0.0	0.0	0.0	51.2	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office
Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**3,868.7**	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF) 28.2												
1005 GF/Prgm (DGF) 3,816.8												
1007 I/A Rcpts (Other) 23.7												
FY20 Conference Committee Total		**3,868.7**	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**3,868.7**	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		**3,868.7**	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY2021 Salary and Health Insurance Increases	SalAdj	**20.3**	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.3												
Align Authority with Anticipated Expenditures	LIT	**0.0**	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		**3,889.0**	2,327.8	135.0	1,310.5	115.7	0.0	0.0	0.0	22	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Replace State Subsidy with Program Receipts from Marijuana Licensing	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -28.2												
1005 GF/Prgm (DGF) 28.2												
Reduce Authority to Align with Anticipated Revenue and Expenditures	Dec	**-23.7**	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -23.7												
FY21 Governor Request 12/15 Total		**3,865.3**	2,327.8	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**9,685.6**	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
1235 AGDC-LNG (Other) 9,685.6												
FY20 Conference Committee Total		**9,685.6**	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**9,685.6**	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	33.8	-33.8	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		**9,685.6**	5,785.8	161.6	3,488.2	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		**9,685.6**	5,785.8	161.6	3,488.2	250.0	0.0	0.0	0.0	25	0	1
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Reduce Alaska Gasline Development Corporation Operational Expenditures	Dec	**-6,254.0**	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
1235 AGDC-LNG (Other) -6,254.0												
FY21 Governor Request 12/15 Total		**3,431.6**	2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 980.7												
FY20 Conference Committee Total		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Reduce AEA Receipt Authority No Longer Needed for Reimbursements from Railbelt Utilities	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) -200.0												
FY21 Governor Request 12/15 Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**6,668.3**	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,502.0												
1004 Gen Fund (UGF) 847.3												
1005 GF/Prgm (DGF) 100.0												
1007 I/A Rcpts (Other) 123.9												
1061 CIP Rcpts (Other) 2,567.8												
1062 Power Proj (DGF) 995.5												
1108 Stat Desig (Other) 150.0												
1169 PCE Endow (DGF) 381.8												
FY20 Conference Committee Total		**6,668.3**	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**6,668.3**	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		**6,668.3**	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
Transfer to Statewide Project Development Alternative Energy and Efficiency for Reimbursable Services Agreements	TrOut	**-800.0**	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -800.0												
FY21 Adjusted Base Total		**5,868.3**	0.0	104.8	5,605.5	48.0	10.0	100.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Reduce Authority to Align with Anticipated Conference Revenue and Expenditures	Dec	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -50.0												
Reduce Authority for Rural Energy Assistance Programs to Align with Anticipated Revenue and Expenditures	Dec	**-300.0**	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -300.0												
FY21 Governor Request 12/15 Total		**5,518.3**	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
L	FY20 Conference Committee	LangCC	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF) 32,355.0												
	FY20 Conference Committee Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * FY20 Authorized * * *										
	FY20 Authorized Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	FY20 Management Plan Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
	FY21 Adjusted Base Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
L	Reverse Alaska Energy Authority Power Cost Equalization Allocation Sec21f Ch1 FSSLA2019 P67 L8 (HB 39)	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF) -32,355.0												
L	Restore Power Cost Equalization and Endowment Funding for FY2021	IncM	29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
	1169 PCE Endow (DGF) 29,855.0												
	FY21 Governor Request 12/15 Total		29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF) 2,000.0												
FY20 Conference Committee Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
Transfer from AEA Rural Energy Assistance for Reimbursable Services Agreements	TrIn	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 800.0												
FY21 Adjusted Base Total		2,800.0	0.0	0.0	2,800.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Reduce Authority No Longer Needed for Administering Renewable Energy Fund Grant Program	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF) -600.0												
FY21 Governor Request 12/15 Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**15,252.0**	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts (Other) 6,494.6												
1061 CIP Rcpts (Other) 433.8												
1102 AIDEA Rcpt (Other) 8,323.6												
FY20 Conference Committee Total		**15,252.0**	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**15,252.0**	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		**15,252.0**	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		**15,252.0**	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
Replace Authority Due to Change from Capital to Operating Projects	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -200.0												
1102 AIDEA Rcpt (Other) 200.0												
Reduce Authority to Align with Anticipated Expenditures	Dec	**-395.0**	-152.5	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -152.5												
1102 AIDEA Rcpt (Other) -242.5												
FY21 Governor Request 12/15 Total		**14,857.0**	11,830.1	111.5	2,811.0	68.9	35.5	0.0	0.0	82	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 337.0												
FY20 Conference Committee Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
	FY20 Conference Committee	ConfCom	**20,869.9**	2,536.6	368.3	17,776.5	180.0	8.5	0.0	0.0	20	0	0
	1002 Fed Rcpts (Fed) 4,800.0												
	1108 Stat Desig (Other) 16,069.9												
L	FY20 Conference Committee	LangCC	**5,497.9**	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 5,497.9												
	FY20 Conference Committee Total		**26,367.8**	2,601.6	518.3	22,859.4	380.0	8.5	0.0	0.0	20	0	0
			* * * FY20 Authorized * * *										
	HB 39/40 Executive Branch 50% Travel Reduction	Veto	**-209.6**	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -209.6												
	HB 2001 Reverse Executive Branch 50% Travel Reduction	Special	**209.6**	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 209.6												
	HB 2001 Executive Branch 50% Travel Reduction	Veto	**-209.6**	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -209.6												
	FY20 Authorized Total		**26,158.2**	2,601.6	308.7	22,859.4	380.0	8.5	0.0	0.0	20	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-113.0	533.8	-412.3	0.0	-8.5	0.0	0.0	0	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
	FY20 Management Plan Total		**26,158.2**	2,543.6	842.5	22,392.1	380.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
L	Reverse Agricultural Trade Promotion Program (FY20-FY22) Sec21i Ch1 FSSLA2019 P67 L22 (HB 39)	OTI	**-5,497.9**	-65.0	-150.0	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -5,497.9												
L	Agricultural Trade Promotion Program (FY20-FY22) Sec21i Ch1 FSSLA2019 P67 L22 (HB 39)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse Maximize Federal Receipts Available from the USDA Market Access Program and Cochran Fellowship Program	OTI	**-300.0**	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -300.0												
	FY21 Adjusted Base Total		**20,360.3**	2,478.6	692.5	17,009.2	180.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
	FY21 Governor Request 12/15 Total		**20,360.3**	2,478.6	692.5	17,009.2	180.0	0.0	0.0	0.0	20	0	0

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee	ConfCom	**9,289.5**	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	3
1007 I/A Rcpts (Other) 139.9												
1141 RCA Rcpts (DGF) 9,149.6												
FY20 Conference Committee Total		**9,289.5**	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	3
		* * * FY20 Authorized * * *										
FY20 Authorized Total		**9,289.5**	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	3
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
Add Utility Master Analyst (08-#084) for Regulatory Caseloads	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	17.4	-17.4	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		**9,289.5**	6,721.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY2021 Salary and Health Insurance Increases	SalAdj	**37.7**	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 37.7												
FY21 Adjusted Base Total		**9,327.2**	6,758.7	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		**9,327.2**	6,758.7	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3

2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
FY20 Conference Committee		ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	599.2												
1007 I/A Rcpts (Other)	760.2												
FY20 Conference Committee Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * FY20 Authorized * * *										
FY20 Authorized Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20 CC (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20 Auth (FY20 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

GovSup 12/15 (GovSup 12/15) - FY20 supplemental appropriations included in the Governor's operating budget.

20 RPL (FY20 Revised Program Legis) - FY20 Revised Programs reviewed and approved by the LB&A Committee.