

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Labor and Workforce Development**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>		<b>[3] - [2] House to SCS1</b>	
Commissioner and Admin Svcs							
Commissioner's Office	508.5	508.5	508.5	0.0		0.0	
Workforce Investment Board	11,885.4	11,885.4	11,885.4	0.0		0.0	
Alaska Labor Relations Agency	537.2	537.2	537.2	0.0		0.0	
Management Services	378.8	378.8	378.8	0.0		0.0	
Leasing	2,547.5	2,547.5	2,547.5	0.0		0.0	
Data Processing	122.9	122.9	122.9	0.0		0.0	
Labor Market Information	1,222.1	1,222.1	1,222.1	0.0		0.0	
<b>Appropriation Total</b>	<b>17,202.4</b>	<b>17,202.4</b>	<b>17,202.4</b>	<b>0.0</b>		<b>0.0</b>	
Workers' Compensation							
Workers' Compensation	5,801.5	5,801.5	5,801.5	0.0		0.0	
Workers' Comp Appeals Comm	425.9	425.9	425.9	0.0		0.0	
WC Benefits Guaranty Fund	779.6	779.6	779.6	0.0		0.0	
Second Injury Fund	2,852.1	2,852.1	2,852.1	0.0		0.0	
Fishermen's Fund	1,409.9	1,409.9	1,409.9	0.0		0.0	
<b>Appropriation Total</b>	<b>11,269.0</b>	<b>11,269.0</b>	<b>11,269.0</b>	<b>0.0</b>		<b>0.0</b>	
Labor Standards and Safety							
Wage and Hour Administration	1,713.5	1,837.9	1,837.9	124.4	7.3 %	0.0	
Mechanical Inspection	2,263.2	2,263.2	2,263.2	0.0		0.0	
Occupational Safety and Health	3,275.6	3,275.6	3,275.6	0.0		0.0	
<b>Appropriation Total</b>	<b>7,252.3</b>	<b>7,376.7</b>	<b>7,376.7</b>	<b>124.4</b>	<b>1.7 %</b>	<b>0.0</b>	
Employment & Training Services							
Workforce Services	773.6	773.6	773.6	0.0		0.0	
Workforce Development	4,786.9	4,786.9	4,786.9	0.0		0.0	
Unemployment Insurance	861.9	861.9	861.9	0.0		0.0	
<b>Appropriation Total</b>	<b>6,422.4</b>	<b>6,422.4</b>	<b>6,422.4</b>	<b>0.0</b>		<b>0.0</b>	

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Vocational Rehabilitation					
Client Services	4,694.0	4,694.0	4,694.0	0.0	0.0
Special Projects	167.0	167.0	167.0	0.0	0.0
<b>Appropriation Total</b>	<b>4,861.0</b>	<b>4,861.0</b>	<b>4,861.0</b>	<b>0.0</b>	<b>0.0</b>
AVTEC					
Alaska Vocational Tech Center	10,476.0	10,476.0	10,476.0	0.0	0.0
<b>Appropriation Total</b>	<b>10,476.0</b>	<b>10,476.0</b>	<b>10,476.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>57,483.1</b>	<b>57,607.5</b>	<b>57,607.5</b>	<b>124.4</b>	<b>0.2 %</b>
Funding Summary					
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	124.4	0.7 %
Designated General (DGF)	38,832.5	38,832.5	38,832.5	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20