

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Fish and Game**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>	<b>[3] - [2] House to SCS1</b>
Commercial Fisheries					
SE Region Fisheries Mgmt.	7,223.6	7,625.3	7,798.0	574.4    8.0 %	172.7    2.3 %
Central Region Fisheries Mgmt.	7,500.7	7,642.0	7,982.4	481.7    6.4 %	340.4    4.5 %
AYK Region Fisheries Mgmt.	6,441.2	6,740.8	6,996.0	554.8    8.6 %	255.2    3.8 %
Westward Region Fisheries Mgmt.	7,019.0	7,142.2	7,439.1	420.1    6.0 %	296.9    4.2 %
Statewide Fisheries Management	8,890.8	9,049.8	9,049.8	159.0    1.8 %	0.0
<b>Appropriation Total</b>	<b>37,075.3</b>	<b>38,200.1</b>	<b>39,265.3</b>	<b>2,190.0    5.9 %</b>	<b>1,065.2    2.8 %</b>
Sport Fisheries					
Sport Fisheries	1,815.2	1,965.2	1,965.2	150.0    8.3 %	0.0
<b>Appropriation Total</b>	<b>1,815.2</b>	<b>1,965.2</b>	<b>1,965.2</b>	<b>150.0    8.3 %</b>	<b>0.0</b>
Wildlife Conservation					
Wildlife Conservation	1,708.0	1,717.0	1,717.0	9.0    0.5 %	0.0
<b>Appropriation Total</b>	<b>1,708.0</b>	<b>1,717.0</b>	<b>1,717.0</b>	<b>9.0    0.5 %</b>	<b>0.0</b>
Statewide Support Services					
Administrative Services	1,946.8	1,946.8	1,946.8	0.0	0.0
Boards of Fisheries and Game	1,180.5	1,205.0	1,205.0	24.5    2.1 %	0.0
Advisory Committees	504.2	504.2	504.2	0.0	0.0
<b>Appropriation Total</b>	<b>3,631.5</b>	<b>3,656.0</b>	<b>3,656.0</b>	<b>24.5    0.7 %</b>	<b>0.0</b>
Habitat					
Habitat	3,450.5	3,474.5	3,524.5	74.0    2.1 %	50.0    1.4 %
<b>Appropriation Total</b>	<b>3,450.5</b>	<b>3,474.5</b>	<b>3,524.5</b>	<b>74.0    2.1 %</b>	<b>50.0    1.4 %</b>
State Subsistence Research					
State Subsistence Research	2,469.9	2,469.9	2,469.9	0.0	0.0
<b>Appropriation Total</b>	<b>2,469.9</b>	<b>2,469.9</b>	<b>2,469.9</b>	<b>0.0</b>	<b>0.0</b>

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<b>Allocation</b>	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
<b>Agency Total</b>	50,150.4	51,482.7	52,597.9	2,447.5    4.9 %	1,115.2    2.2 %
Funding Summary					
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5    4.9 %	1,115.2    2.2 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20