

**2020 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Total	1,345,611.9	1,052,421.9	45,213.3	1,097,635.3
<u>Funding Sources</u>				
1001 CBR Fund (UGF)	-	-	-23,274.7	-23,274.7
1002 Fed Rcpts (Fed)	1,038,732.0	905,225.2	-	905,225.2
1003 GF/Match (UGF)	78,806.0	50,454.3	-	50,454.3
1004 Gen Fund (UGF)	39,967.0	8,428.6	1,500.0	9,928.6
1005 GF/Prgm (DGF)	2,250.0	2,000.0	-	2,000.0
1012 Rail Enrgy (UGF)	3,000.0	-	-	-
1018 EVOS Civil (Other)	5,455.6	-	-	-
1024 Fish/Game (Other)	2,140.0	-	-	-
1026 HwyCapital (Other)	15,000.0	-	-	-
1027 IntAirport (Other)	24,000.0	24,000.0	-	24,000.0
1029 PERS Trust (Other)	162.0	-	-	-
1034 Teach Ret (Other)	67.0	-	-	-
1037 GF/MH (UGF)	1,550.0	-	-	-
1042 Jud Retire (Other)	1.4	-	-	-
1063 NPR Fund (Fed)	11,300.0	-	-	-
1075 Cln Wtr Fd (Other)	1,000.0	-	-	-
1076 Marine Hwy (DGF)	15,000.0	15,000.0	-	15,000.0
1082 Vessel Rep (DGF)	-	-	19,000.0	19,000.0
1092 MHTAAR (Other)	3,400.0	-	-	-
1100 Drk Wtr Fd (Other)	2,500.0	-	-	-
1108 Stat Desig (Other)	14,350.0	10,500.0	-	10,500.0
1112 IntAptCons (Other)	2,700.0	2,700.0	-	2,700.0
1139 AHFC Div (UGF)	16,950.0	25,750.0	26,474.7	52,224.7
1147 PublicBldg (Other)	5,946.0	-	-	-
1153 State Land (DGF)	750.0	-	-	-
1169 PCE Endow (DGF)	10,500.0	-	-	-
1197 AK Cap Fnd (DGF)	41,800.0	8,178.8	-	8,178.8
1200 VehRntlTax (DGF)	5,000.0	-	-	-
1206 CVP Tax (Other)	3,100.0	-	-	-
1209 Capstone (DGF)	-	-	1,946.6	1,946.6
1237 VocRehab S (DGF)	185.0	185.0	-	185.0
1255 Reapprops (Other)	-	-	19,566.7	19,566.7
<u>Funding Summary</u>				
Unrestricted General (UGF)	140,272.9	84,633.0	4,700.0	89,333.0
Designated General (DGF)	75,485.0	25,363.8	20,946.6	46,310.4
Other State Funds (Other)	79,821.9	37,200.0	19,566.7	56,766.7
Federal Receipts (Fed)	1,050,032.0	905,225.2	-	905,225.2

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)