

**2020 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

Numbers and Language District by Impact
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**House District: 1-5 Fairbanks Areawide**

		[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Environmental Conservation					
<b>AP</b>	<b>Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program</b>	5,000,000	-	-	-
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-
*** House District Totals		5,000,000	-	-	-
<u>Funding Summary</u>					
	Federal Receipts (Fed)	5,000,000	-	-	-

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**House District: 6      Eielson/Denali/Up Yuk/Bord**

	[1]	[2]	[3]	[4]
	<u>GovAmend</u>	<u>SCS Cap in Op</u>	<u>SFCCapSupinOp</u>	<u>SCS1 Total</u>

Department of Fish and Game

<b>AP</b>	<b>Copper River Boat Launch Facilities Improvements</b>	140,000	-	-	-
	1024 Fish/Game (Other)	140,000	-	-	-
*** House District Totals		140,000	-	-	-
<u>Funding Summary</u>					
	Other State Funds (Other)	140,000	-	-	-

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<b>Numbers and Language District by Impact</b>
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**House District: 7-12 Mat-Su Areawide**

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>REAPPROP \$417.9 from Talkeetna Library to Willow Library Association Project</b>	-	-	417,889	417,889
1255 Reappropriations (Other)	-	-	417,889	417,889
<b>*** House District Totals</b>	-	-	<b>417,889</b>	<b>417,889</b>
<u>Funding Summary</u>				
Other State Funds (Other)	-	-	417,889	417,889

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Numbers and Language District by Impact
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**House District: 12-28 Anchorage Areawide**

	[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Anchorage: Covid-19 Response Funding</b>	-	-	3,200,000
	1139 AHFC Div (UGF)	-	-	3,200,000
<b>AP</b>	<b>Anchorage: REAPPROP \$1,094.3 for facilities damaged in 2018 earthquake</b>	-	-	1,094,287
	1255 Reappropr (Other)	-	-	1,094,287
Department of Military and Veterans Affairs				
<b>AP</b>	<b>Mass Notification System - Joint Base Elmendorf Richardson</b>	1,600,000	1,600,000	-
	1002 Fed Rcpts (Fed)	800,000	800,000	-
	1003 GF/Match (UGF)	800,000	800,000	-
Department of Public Safety				
<b>AP</b>	<b>Crime Laboratory Equipment Replacement</b>	290,000	-	-
	1004 Gen Fund (UGF)	290,000	-	-
<b>*** House District Totals</b>	<b>1,890,000</b>	<b>1,600,000</b>	<b>4,294,287</b>	<b>5,894,287</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	1,090,000	800,000	3,200,000
	Other State Funds (Other)	-	-	1,094,287
	Federal Receipts (Fed)	800,000	800,000	-

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**House District: 29-31 Kenai Areawide**

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Commerce, Community and Economic Development				
<b>AP</b>				
<b>Alaska Railroad: Seward Dock Replacement</b>	3,100,000	-	-	-
1206 CVP Tax (Other)	3,100,000	-	-	-
Department of Natural Resources				
<b>AP</b>				
<b>EVOS Kenai River Bookey Parcel Purchase</b>	2,300,000	-	-	-
1018 EVOS Civil (Other)	2,300,000	-	-	-
<b>*** House District Totals</b>	<b>5,400,000</b>	-	-	-
<u>Funding Summary</u>				
Other State Funds (Other)	5,400,000	-	-	-

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Numbers and Language District by Impact
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**House District: 33-36 Southeast Region**

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Inter-Island Ferry Authority</b>	250,000	250,000	-	250,000
1004 Gen Fund (UGF)	250,000	250,000	-	250,000
 *** House District Totals	 250,000	 250,000	 -	 250,000
 <u>Funding Summary</u>				
Unrestricted General (UGF)	250,000	250,000	-	250,000

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Numbers and Language District by Impact
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**House District: 35    Sitka/Petersburg**

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>REAPPROP to City and Borough of Sitka for Repair and Refurbishment of the Green Lake Hydroelectric Plant</b>	-	-	395,507	395,507
1255 Reapprops (Other)	-	-	395,507	395,507
Department of Education and Early Development				
<b>AP</b>				
<b>Proceeds of Sale of State-Owned Land in Sitka Appropriated for Mt. Edgecumbe Maintenance and Operations</b>	-	0	-	0
<b>*** House District Totals</b>	-	0	395,507	395,507
Other State Funds (Other)	-	-	395,507	395,507

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Numbers and Language District by Impact
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**House District: 38    Lower Kuskokwim**

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Military and Veterans Affairs				
<b>AP    Bethel Readiness Center Security Upgrades</b>	<b>140,000</b>	-	-	-
1002 Fed Rcpts (Fed)	70,000	-	-	-
1197 AK Cap Fnd (DGF)	70,000	-	-	-
<b>AP    Bethel Readiness Center Water System Sustainment</b>	<b>300,000</b>	-	-	-
1002 Fed Rcpts (Fed)	150,000	-	-	-
1197 AK Cap Fnd (DGF)	150,000	-	-	-
 *** House District Totals	 <b>440,000</b>	-	-	-
 <u>Funding Summary</u>				
Designated General (DGF)	220,000	-	-	-
Federal Receipts (Fed)	220,000	-	-	-



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Project Detail by House District - Senate Structure**

Numbers and Language District by Impact
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**House District: 39    Bering Straits/Yukon Delta**

	[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
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Department of Education and Early Development

<b>AP</b>	<b>Pitka's Point K-12 Site Restoration</b>	6,200,000	-	-	-
	1004 Gen Fund (UGF)	6,200,000	-	-	-
*** House District Totals		6,200,000	-	-	-
<u>Funding Summary</u>					
	Unrestricted General (UGF)	6,200,000	-	-	-

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Numbers and Language District by Impact
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**House District: 40 Arctic**

		[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Commerce, Community and Economic Development					
<b>AP</b>	<b>National Petroleum Reserve - Alaska Impact Grant Program</b>	11,300,000	-	-	-
	1063 NPR Fund (Fed)	11,300,000	-	-	-
Department of Military and Veterans Affairs					
<b>AP</b>	<b>Kotzebue Readiness Center HVAC Life-Cycle Replacement</b>	500,000	-	-	-
	1002 Fed Rcpts (Fed)	250,000	-	-	-
	1197 AK Cap Fnd (DGF)	250,000	-	-	-
*** House District Totals		<b>11,800,000</b>	-	-	-
<u>Funding Summary</u>					
	Designated General (DGF)	250,000	-	-	-
	Federal Receipts (Fed)	11,550,000	-	-	-

## 2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Administration					
AP	<b>Automated Performance Evaluations and Onboarding System Setup</b>	320,000	-	-	-
	1004 Gen Fund (UGF)	320,000	-	-	-
AP	<b>Electronic Timekeeping</b>	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-
AP	<b>Integrated Resource Information System (IRIS) Upgrade</b>	7,100,000	-	-	-
	1004 Gen Fund (UGF)	7,100,000	-	-	-
AP	<b>OIT Upgrade to Cloud Servers - Phase I</b>	1,250,000	-	-	-
	1004 Gen Fund (UGF)	1,250,000	-	-	-
AP	<b>Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment</b>	5,946,000	-	-	-
	1147 PublicBldg (Other)	5,946,000	-	-	-
AP	<b>Retirement System Server Replacement</b>	230,400	-	-	-
	1029 PERS Trust (Other)	162,000	-	-	-
	1034 Teach Ret (Other)	67,000	-	-	-
	1042 Jud Retire (Other)	1,400	-	-	-
AP	<b>Software for the Shared Services Initiatives</b>	1,800,000	-	-	-
	1004 Gen Fund (UGF)	1,800,000	-	-	-
AP	<b>Service Management System</b>	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-
Department of Commerce, Community and Economic Development					
AP	<b>Alaska Energy Authority - Bulk Fuel Upgrades</b>	13,000,000	-	-	-
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-
	1169 PCE Endow (DGF)	5,500,000	-	-	-
AP	<b>Alaska Energy Authority - Electrical Emergencies Program</b>	200,000	-	-	-
	1004 Gen Fund (UGF)	200,000	-	-	-
AP	<b>Alaska Energy Authority - Rural Power Systems Upgrades</b>	17,500,000	-	-	-
	1002 Fed Rcpts (Fed)	12,500,000	-	-	-
	1169 PCE Endow (DGF)	5,000,000	-	-	-
AP	<b>Alaska Energy Authority - Statewide Railbelt Energy Plan</b>	3,000,000	-	-	-
	1012 Rail Enrgy (UGF)	3,000,000	-	-	-
AP	<b>Blood Bank of Alaska</b>	2,265	-	-	-
	1004 Gen Fund (UGF)	2,265	-	-	-
AP	<b>Community Block Grants</b>	6,060,000	6,060,000	-	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000
	1003 GF/Match (UGF)	60,000	60,000	-	60,000

## 2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP	<b>Alaska Travel Industry Association</b>	5,000,000	-	-	-
	1200 VehRntlTax (DGF)	5,000,000	-	-	-
AP	<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State &amp; Federal Licensing Requirements</b>	78,000	78,000	-	78,000
	1004 Gen Fund (UGF)	78,000	78,000	-	78,000
AP	<b>Set Free Alaska - Alaska Recidivism Reduction and Recovery Project</b>	-	2,000,000	-	2,000,000
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000
Department of Corrections					
AP	<b>Facility Body Scanners</b>	1,310,000	-	-	-
	1004 Gen Fund (UGF)	1,310,000	-	-	-
Department of Environmental Conservation					
AP	<b>Clean Water Capitalization Grant</b>	1,000,000	-	-	-
	1075 Cln Wtr Fd (Other)	1,000,000	-	-	-
AP	<b>Develop Application to Meet EPA eReporting Rule</b>	1,000,000	-	-	-
	1002 Fed Rcpts (Fed)	1,000,000	-	-	-
AP	<b>Drinking Water Capitalization Grant</b>	2,500,000	-	-	-
	1100 Drk Wtr Fd (Other)	2,500,000	-	-	-
Village Safe Water and Wastewater Infrastructure Projects					
AL	<b>Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service</b>	25,932,000	-	-	-
	1002 Fed Rcpts (Fed)	20,900,000	-	-	-
	1003 GF/Match (UGF)	4,832,000	-	-	-
	1108 Stat Desig (Other)	200,000	-	-	-
AL	<b>Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects</b>	38,898,000	-	-	-
	1002 Fed Rcpts (Fed)	31,350,000	-	-	-
	1003 GF/Match (UGF)	7,248,000	-	-	-
	1108 Stat Desig (Other)	300,000	-	-	-
Department of Fish and Game					
AP	<b>Endangered Species Act - Legal and Research Needs to Protect State Right to Manage</b>	4,000,000	-	-	-
	1002 Fed Rcpts (Fed)	3,000,000	-	-	-
	1003 GF/Match (UGF)	250,000	-	-	-
	1004 Gen Fund (UGF)	750,000	-	-	-

Computed Column Definitions: [4]=[2]+[3]

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*Legislative Finance Division*

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Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
Department of Fish and Game (continued)					
<b>AP</b>	<b>Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades</b>	500,000	-	-	-
	1197 AK Cap Fnd (DGF)	500,000	-	-	-
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>	4,000,000	-	-	-
	1002 Fed Rcpts (Fed)	4,000,000	-	-	-
<b>AP</b>	<b>Sport Fish Recreational Boating and Angler Access</b>	3,000,000	-	-	-
	1002 Fed Rcpts (Fed)	2,250,000	-	-	-
	1024 Fish/Game (Other)	750,000	-	-	-
<b>AP</b>	<b>Wildlife Management, Research and Hunting Access</b>	15,000,000	-	-	-
	1002 Fed Rcpts (Fed)	11,250,000	-	-	-
	1024 Fish/Game (Other)	1,250,000	-	-	-
	1108 Stat Desig (Other)	2,500,000	-	-	-
Office of the Governor					
<b>AP</b>	<b>Statewide Deferred Maintenance, Renovation, and Repair</b>	30,000,000	-	-	-
	1197 AK Cap Fnd (DGF)	30,000,000	-	-	-
<b>AP</b>	<b>Elections Redistricting</b>	95,000	95,000	-	95,000
	1004 Gen Fund (UGF)	95,000	95,000	-	95,000
<b>AP</b>	<b>Elections Voting System Replacement, Technology Improvements, <u>Capital Costs Associated w/ State Government Efficiency Effort</u></b>	-	-	0	0
<b>AP</b>	<b>Capital costs related to state government efficiency efforts and development of economic opportunities for the state at the state</b>	-	-	1,500,000	1,500,000
	1004 Gen Fund (UGF)	-	-	1,500,000	1,500,000
Department of Health and Social Services					
<b>AP</b>	<b>Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan</b>	1,619,264	1,619,264	-	1,619,264
	1197 AK Cap Fnd (DGF)	1,619,264	1,619,264	-	1,619,264
<b>AP</b>	<b>Anchorage Pioneer Home Renovation</b>	2,080,000	2,080,000	-	2,080,000
	1197 AK Cap Fnd (DGF)	2,080,000	2,080,000	-	2,080,000
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project</b>	500,000	500,000	-	500,000
	1003 GF/Match (UGF)	500,000	500,000	-	500,000
<b>AP</b>	<b>MH: Assistive Technology</b>	500,000	-	-	-
	1037 GF/MH (UGF)	500,000	-	-	-
<b>AP</b>	<b>MH Deferred Maintenance and Accessibility Improvements</b>	500,000	-	-	-
	1092 MHTAAR (Other)	250,000	-	-	-
	1197 AK Cap Fnd (DGF)	250,000	-	-	-

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**House District: 1-40 Statewide**

		[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
Department of Health and Social Services (continued)					
<b>AP</b>	<b>MH Essential Program Equipment</b>	600,000	-	-	-
	1037 GF/MH (UGF)	300,000	-	-	-
	1092 MHTAAR (Other)	300,000	-	-	-
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing</b>	1,050,000	-	-	-
	1037 GF/MH (UGF)	750,000	-	-	-
	1092 MHTAAR (Other)	300,000	-	-	-
Department of Labor and Workforce Development					
<b>AP</b>	<b>Vocational Rehabilitation Business Enterprise Program</b>	632,396	632,396	-	632,396
	<b>Facility Development and Equipment Replacement</b>				
	1004 Gen Fund (UGF)	447,396	447,396	-	447,396
	1237 VocRehab S (DGF)	185,000	185,000	-	185,000
Department of Military and Veterans Affairs					
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	4,500,000	4,500,000	-	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	-	4,500,000
<b>AP</b>	<b>Alaska Land Mobile Radio and State of Alaska Telecommunications System</b>	5,000,000	5,000,000	-	5,000,000
	1004 Gen Fund (UGF)	520,500	520,500	-	520,500
	1197 AK Cap Fnd (DGF)	4,479,500	4,479,500	-	4,479,500
<b>AP</b>	<b>Statewide Roof, Envelope, and Fall Protection</b>	1,700,000	-	-	-
	1002 Fed Rcpts (Fed)	850,000	-	-	-
	1197 AK Cap Fnd (DGF)	850,000	-	-	-
Department of Natural Resources					
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	3,200,000	3,200,000	-	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	-	3,200,000
<b>AP</b>	<b>Agriculture Grant Programs Funding</b>	4,536,820	-	-	-
	1002 Fed Rcpts (Fed)	4,536,820	-	-	-
<b>AP</b>	<b>Arctic Strategic Transportation and Resources (ASTAR) - Phase 2</b>	2,900,000	-	-	-
	1004 Gen Fund (UGF)	2,900,000	-	-	-
<b>AP</b>	<b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects</b>	500,000	-	-	-
	1108 Stat Desig (Other)	500,000	-	-	-
<b>AP</b>	<b>Critical Minerals Mapping - Earth MRI (3DEEP)</b>	2,450,000	-	-	-
	1002 Fed Rcpts (Fed)	1,500,000	-	-	-
	1003 GF/Match (UGF)	750,000	-	-	-
	1108 Stat Desig (Other)	200,000	-	-	-

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		[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
Department of Natural Resources (continued)					
AP	<b>Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection</b>	3,155,550	-	-	-
	1018 EVOS Civil (Other)	3,155,550	-	-	-
AP	<b>Federal and Local Government Funded Forest Resource and Fire Program</b>	7,000,000	-	-	-
	1002 Fed Rcpts (Fed)	7,000,000	-	-	-
AP	<b>Fire Risk Reduction and Fuel Breaks</b>	-	5,000,000	-	5,000,000
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000
AP	<b>Geological Mapping for Energy Development (USGS STATEMAP)</b>	600,000	-	-	-
	1002 Fed Rcpts (Fed)	300,000	-	-	-
	1004 Gen Fund (UGF)	300,000	-	-	-
AP	<b>Geologic Materials Center Multispectral Scanning Equipment</b>	1,290,000	-	-	-
	1004 Gen Fund (UGF)	865,000	-	-	-
	1005 GF/Prgm (DGF)	275,000	-	-	-
	1108 Stat Desig (Other)	150,000	-	-	-
AP	<b>Land and Water Conservation Fund Federal Grant Program</b>	2,075,000	-	-	-
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-
	1005 GF/Prgm (DGF)	75,000	-	-	-
AP	<b>Land Sales - New Subdivision Development</b>	750,000	-	-	-
	1153 State Land (DGF)	750,000	-	-	-
AP	<b>National Historic Preservation Fund</b>	650,900	-	-	-
	1002 Fed Rcpts (Fed)	500,000	-	-	-
	1003 GF/Match (UGF)	70,900	-	-	-
	1005 GF/Prgm (DGF)	80,000	-	-	-
AP	<b>National Recreational Trails Federal Grant Program</b>	1,600,000	1,600,000	-	1,600,000
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000
	1005 GF/Prgm (DGF)	100,000	100,000	-	100,000
AP	<b>State Park Electronic Fee Stations</b>	220,000	-	-	-
	1005 GF/Prgm (DGF)	220,000	-	-	-
AP	<b>State Parks Public Use Cabins</b>	-	400,000	-	400,000
	1005 GF/Prgm (DGF)	-	400,000	-	400,000
Department of Public Safety					
AP	<b>Alaska Wildlife Troopers Marine Enforcement Repair and Replacement</b>	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-
AP	<b>Marine Fisheries Patrol Improvements</b>	1,100,000	-	-	-
	1002 Fed Rcpts (Fed)	1,100,000	-	-	-

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**House District: 1-40 Statewide**

		[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCapSupinOp</u>	[4] <u>SCS1 Total</u>
Department of Revenue					
Alaska Housing Finance Corporation					
<b>AP</b>	<b>AHFC Cold Climate Housing Research Center (CCHRC)</b>	-	1,000,000	-	1,000,000
	1139 AHFC Div (UGF)	-	1,000,000	-	1,000,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	1,100,000	1,100,000	0	1,100,000
	1001 CBR Fund (UGF)	-	-	-350,000	-350,000
	1002 Fed Rcpts (Fed)	750,000	750,000	-	750,000
	1139 AHFC Div (UGF)	350,000	350,000	350,000	700,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	7,500,000	7,500,000	0	7,500,000
	1001 CBR Fund (UGF)	-	-	-1,500,000	-1,500,000
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	3,000,000
<b>AP</b>	<b>AHFC Energy Programs Weatherization</b>	-	3,000,000	-	3,000,000
	1139 AHFC Div (UGF)	-	3,000,000	-	3,000,000
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	2,500,000	2,500,000	-	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	4,750,000	4,750,000	0	4,750,000
	1001 CBR Fund (UGF)	-	-	-750,000	-750,000
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000
	1139 AHFC Div (UGF)	750,000	750,000	750,000	1,500,000
<b>AP</b>	<b>AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)</b>	1,500,000	1,500,000	0	1,500,000
	1001 CBR Fund (UGF)	-	-	-1,500,000	-1,500,000
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	3,000,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	1,750,000	1,750,000	0	1,750,000
	1001 CBR Fund (UGF)	-	-	-1,750,000	-1,750,000
	1139 AHFC Div (UGF)	1,750,000	1,750,000	1,750,000	3,500,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	1,500,000	3,000,000	0	3,000,000
	1001 CBR Fund (UGF)	-	-	-3,000,000	-3,000,000
	1139 AHFC Div (UGF)	1,500,000	3,000,000	3,000,000	6,000,000
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>	2,250,000	5,000,000	-	5,000,000
	1108 Stat Desig (Other)	500,000	500,000	-	500,000
	1139 AHFC Div (UGF)	1,750,000	4,500,000	-	4,500,000
<b>AP</b>	<b>MH: AHFC Beneficiary and Special Needs Housing</b>	1,700,000	-	0	0
	1001 CBR Fund (UGF)	-	-	-2,000,000	-2,000,000
	1092 MHTAAR (Other)	200,000	-	-	-
	1139 AHFC Div (UGF)	1,500,000	-	2,000,000	2,000,000
<b>AP</b>	<b>MH: AHFC Homeless Assistance Project</b>	7,300,000	-	0	0
	1001 CBR Fund (UGF)	-	-	-3,600,000	-3,600,000
	1092 MHTAAR (Other)	950,000	-	-	-
	1139 AHFC Div (UGF)	6,350,000	-	3,600,000	3,600,000

Computed Column Definitions: [4]=[2]+[3]

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## 2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
Department of Revenue (continued)					
Alaska Housing Finance Corporation (continued)					
AP	<b>MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants</b>	100,000	-	-	-
	1092 MHTAAR (Other)	100,000	-	-	-
Department of Transportation and Public Facilities					
AP	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation</b>	15,000,000	15,000,000	-	15,000,000
	1076 Marine Hwy (DGF)	15,000,000	15,000,000	-	15,000,000
AP	<b>Alaska Marine Highway System Alaska Class Ferry Crew Quarters and M/V Aurora Refurbishment</b>	-	-	19,000,000	19,000,000
	1082 Vessel Rep (DGF)	-	-	19,000,000	19,000,000
AP	<b>Decommissioning and Remediation of Class V Injection Wells</b>	1,700,000	-	-	-
	1004 Gen Fund (UGF)	1,700,000	-	-	-
AP	<b>Federal-Aid Highway Project Match Credits</b>	6,775,200	6,775,200	-	6,775,200
	1002 Fed Rcpts (Fed)	5,275,200	5,275,200	-	5,275,200
	1005 GF/Prgm (DGF)	1,500,000	1,500,000	-	1,500,000
AP	<b>MH Coordinated Transportation and Vehicles</b>	1,300,000	-	-	-
	1092 MHTAAR (Other)	1,300,000	-	-	-
AP	<b>State Equipment Fleet Replacement</b>	15,000,000	-	-	-
	1026 HwyCapital (Other)	15,000,000	-	-	-
AP	<b>Surface Transportation Program</b>	650,000,000	650,000,000	-	650,000,000
	1002 Fed Rcpts (Fed)	650,000,000	650,000,000	-	650,000,000
AP	<b>Joe Parent Vocational Education Center Demolition and Clean-up</b>	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-
Airport Improvement Program					
AL	<b>Alaska International Airport System</b>	74,400,000	74,400,000	-	74,400,000
	1002 Fed Rcpts (Fed)	47,700,000	47,700,000	-	47,700,000
	1027 IntAirport (Other)	24,000,000	24,000,000	-	24,000,000
	1112 IntAptCons (Other)	2,700,000	2,700,000	-	2,700,000
AL	<b>Rural Airport Improvement Program</b>	140,000,000	140,000,000	-	140,000,000
	1002 Fed Rcpts (Fed)	140,000,000	140,000,000	-	140,000,000
Federal Program Match					
AL	<b>Federal-Aid Aviation State Match</b>	8,853,400	8,853,400	1,946,600	10,800,000
	1003 GF/Match (UGF)	8,853,400	8,853,400	-	8,853,400
	1209 Capstone (DGF)	-	-	1,946,600	1,946,600
AP	<b>Federal-Aid Highway State Match</b>	54,141,668	47,340,939	0	47,340,939
	1001 CBR Fund (UGF)	-	-	-8,824,700	-8,824,700
	1003 GF/Match (UGF)	54,141,668	38,940,939	-	38,940,939

Computed Column Definitions: [4]=[2]+[3]

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## 2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

		[1] GovAmend	[2] SCS Cap in Op	[3] SFCCapSupinOp	[4] SCS1 Total
Department of Transportation and Public Facilities (continued)					
Federal Program Match (continued)					
<b>AP</b>	<b>Federal-Aid Highway State Match (continued)</b>				
	1139 AHFC Div (UGF)	-	8,400,000	8,824,700	17,224,700
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	-	-	<b>17,659,061</b>	<b>17,659,061</b>
	1255 Reappropr (Other)	-	-	17,659,061	17,659,061
<b>AL</b>	<b>Other Federal Program Match</b>	<b>1,300,000</b>	<b>1,300,000</b>	-	<b>1,300,000</b>
	1003 GF/Match (UGF)	1,300,000	1,300,000	-	1,300,000
Statewide Federal Programs					
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	<b>15,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000
	1108 Stat Desig (Other)	10,000,000	10,000,000	-	10,000,000
<b>AL</b>	<b>Federal Emergency Projects</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000
<b>AL</b>	<b>Highway Safety Grants Program</b>	<b>8,037,716</b>	<b>8,037,716</b>	-	<b>8,037,716</b>
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	-	8,000,000
	1004 Gen Fund (UGF)	37,716	37,716	-	37,716
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AP</b>	<b>Municipal Harbor Facility Grant Fund Projects</b>	<b>5,500,000</b>	-	-	-
	1004 Gen Fund (UGF)	5,500,000	-	-	-
University of Alaska					
<b>AP</b>	<b>UAF USArray Earthquake Monitoring Network</b>	<b>19,000,000</b>	-	-	-
	1002 Fed Rcpts (Fed)	16,500,000	-	-	-
	1004 Gen Fund (UGF)	2,500,000	-	-	-
Judiciary					
<b>AP</b>	<b>Court Security Improvements</b>	<b>1,551,100</b>	-	-	-
	1004 Gen Fund (UGF)	1,551,100	-	-	-
<b>AP</b>	<b>Statewide Deferred Maintenance - Courts</b>	<b>1,551,200</b>	-	-	-
	1197 AK Cap Fnd (DGF)	1,551,200	-	-	-
Legislature					
<b>AP</b>	<b>Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities</b>	-	-	0	0
<b>AP</b>	<b>Proceeds of sale of vacant lot in Anchorage appropriated to Legislative Council for video infrastructure at the capitol</b>	-	0	-	0

**2020 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
*** House District Totals	1,314,491,879	1,050,571,915	40,105,661	1,090,677,576
 <u>Funding Summary</u>				
Unrestricted General (UGF)	132,732,945	83,582,951	1,500,000	85,082,951
Designated General (DGF)	75,014,964	25,363,764	20,946,600	46,310,364
Other State Funds (Other)	74,281,950	37,200,000	17,659,061	54,859,061
Federal Receipts (Fed)	1,032,462,020	904,425,200	-	904,425,200

**2020 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

Numbers and Language District by Impact
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**House District: All Districts**

	[1] <u>GovAmend</u>	[2] <u>SCS Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SCS1 Total</u>
*** All Districts Totals	1,345,611,879	1,052,421,915	45,213,344	1,097,635,259

Funding Summary

Unrestricted General (UGF)	140,272,945	84,632,951	4,700,000	89,332,951
Designated General (DGF)	75,484,964	25,363,764	20,946,600	46,310,364
Other State Funds (Other)	79,821,950	37,200,000	19,566,744	56,766,744
Federal Receipts (Fed)	1,050,032,020	905,225,200	-	905,225,200

## Column Definitions

**GovAmend (Governor's Amended Budget)** - Includes all FY21 Governor's Amended Budget items

**SCS Cap in Op (Senate CS Capital in Operating)** - Capital items in the Senate CS for HB 205

**SFCCapSupinOp (Senate Fin Capital Sup in Op)** - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)