

**2020 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] GovAmend</u>	<u>[2] SCS Cap in Op</u>	<u>[3] SFCCapSupinOp</u>	<u>[4] SCS1 Total</u>
Capital				
Administration	12,470.0	-	-	-
Community & Economic Dev	3,590.3	2,388.0	3,200.0	5,588.0
Corrections	1,310.0	-	-	-
Education & Early Dev	6,200.0	0.0	-	0.0
Environmental Conservation	12,080.0	-	-	-
Fish and Game	1,000.0	-	-	-
Governor	95.0	95.0	1,500.0	1,595.0
Health & Social Services	2,050.0	500.0	-	500.0
Labor & Workforce Dev	447.4	447.4	-	447.4
Military & Veterans Affairs	1,320.5	1,320.5	-	1,320.5
Natural Resources	4,885.9	5,000.0	-	5,000.0
Public Safety	1,290.0	-	-	-
Revenue	16,950.0	17,350.0	0.0	17,350.0
Transportation & Facilities	72,532.8	57,532.1	0.0	57,532.1
University of Alaska	2,500.0	-	-	-
Judiciary	1,551.1	-	-	-
Total	140,272.9	84,633.0	4,700.0	89,333.0
Statewide Total	140,272.9	84,633.0	4,700.0	89,333.0
Funding Summary				
Unrestricted General (UGF)	140,272.9	84,633.0	4,700.0	89,333.0

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)