

**2020 Legislature - Capital Budget
Agency Summary - Senate Structure**

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|---|
| Numbers and Language Non Duplicate Funds |
|---|

| <u>Agency</u> | <u>[1] GovAmend</u> | <u>[2] SCS Cap in Op</u> | <u>[3] SFCCapSupinOp</u> | <u>[4] SCS1 Total</u> |
|-----------------------------|-------------------------|------------------------------|------------------------------|---------------------------|
| Capital | | | | |
| Administration | 12,700.4 | - | - | - |
| Community & Economic Dev | 59,490.3 | 8,388.0 | 3,200.0 | 11,588.0 |
| Corrections | 1,310.0 | - | - | - |
| Education & Early Dev | 6,200.0 | 0.0 | - | 0.0 |
| Environmental Conservation | 70,830.0 | - | - | - |
| Fish and Game | 26,640.0 | - | - | - |
| Governor | 30,095.0 | 95.0 | 1,500.0 | 1,595.0 |
| Health & Social Services | 6,849.3 | 4,199.3 | - | 4,199.3 |
| Labor & Workforce Dev | 632.4 | 632.4 | - | 632.4 |
| Military & Veterans Affairs | 13,740.0 | 11,100.0 | - | 11,100.0 |
| Natural Resources | 33,228.3 | 10,200.0 | - | 10,200.0 |
| Public Safety | 2,390.0 | - | - | - |
| Revenue | 31,950.0 | 31,100.0 | 0.0 | 31,100.0 |
| Transportation & Facilities | 1,000,308.0 | 984,007.3 | 20,946.6 | 1,004,953.9 |
| University of Alaska | 19,000.0 | - | - | - |
| Judiciary | 3,102.3 | - | - | - |
| Total | 1,318,465.9 | 1,049,721.9 | 25,646.6 | 1,075,368.5 |
| Statewide Total | 1,318,465.9 | 1,049,721.9 | 25,646.6 | 1,075,368.5 |
| Funding Summary | | | | |
| Unrestricted General (UGF) | 140,272.9 | 84,633.0 | 4,700.0 | 89,333.0 |
| Designated General (DGF) | 75,485.0 | 25,363.8 | 20,946.6 | 46,310.4 |
| Other State Funds (Other) | 52,675.9 | 34,500.0 | - | 34,500.0 |
| Federal Receipts (Fed) | 1,050,032.0 | 905,225.2 | - | 905,225.2 |

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)