

**2020 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] GovAmend</u>	<u>[2] SCS Cap in Op</u>	<u>[3] SFCCapSupinOp</u>	<u>[4] SCS1 Total</u>
Capital				
Administration	12,470.0	-	-	-
Community & Economic Dev	19,090.3	2,388.0	3,200.0	5,588.0
Corrections	1,310.0	-	-	-
Education & Early Dev	6,200.0	0.0	-	0.0
Environmental Conservation	12,080.0	-	-	-
Fish and Game	1,500.0	-	-	-
Governor	30,095.0	95.0	1,500.0	1,595.0
Health & Social Services	5,999.3	4,199.3	-	4,199.3
Labor & Workforce Dev	632.4	632.4	-	632.4
Military & Veterans Affairs	7,120.0	5,800.0	-	5,800.0
Natural Resources	6,385.9	5,500.0	-	5,500.0
Public Safety	1,290.0	-	-	-
Revenue	16,950.0	17,350.0	0.0	17,350.0
Transportation & Facilities	89,032.8	74,032.1	20,946.6	94,978.7
University of Alaska	2,500.0	-	-	-
Judiciary	3,102.3	-	-	-
Total	215,757.9	109,996.7	25,646.6	135,643.3
Statewide Total	215,757.9	109,996.7	25,646.6	135,643.3
Funding Summary				
Unrestricted General (UGF)	140,272.9	84,633.0	4,700.0	89,333.0
Designated General (DGF)	75,485.0	25,363.8	20,946.6	46,310.4

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)