

**2020 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to	SCS1	[3] - [2] House to	SCS1
Agency Operations							
Administration	66,706.9	68,079.6	69,749.5	3,042.6	4.6 %	1,669.9	2.5 %
Commerce, Community & Econ Dev	7,915.4	8,462.0	8,337.0	421.6	5.3 %	-125.0	-1.5 %
Corrections	338,447.5	327,271.3	339,010.9	563.4	0.2 %	11,739.6	3.6 %
Education & Early Dev	1,310,835.8	1,311,406.4	1,311,806.4	970.6	0.1 %	400.0	
Environmental Conservation	15,238.1	15,463.9	15,463.9	225.8	1.5 %	0.0	
Fish and Game	50,150.4	51,482.7	52,597.9	2,447.5	4.9 %	1,115.2	2.2 %
Governor	24,112.6	24,112.6	24,237.6	125.0	0.5 %	125.0	0.5 %
Health & Social Services	1,106,350.2	1,113,350.5	1,111,879.1	5,528.9	0.5 %	-1,471.4	-0.1 %
Labor & Workforce Dev	18,650.6	18,775.0	18,775.0	124.4	0.7 %	0.0	
Law	52,483.5	51,728.5	52,483.5	0.0		755.0	1.5 %
Military & Veterans' Affairs	22,956.2	22,956.2	22,956.2	0.0		0.0	
Natural Resources	65,897.8	65,897.8	65,719.7	-178.1	-0.3 %	-178.1	-0.3 %
Public Safety	182,126.0	178,655.2	179,914.3	-2,211.7	-1.2 %	1,259.1	0.7 %
Revenue	27,752.2	27,752.2	27,752.2	0.0		0.0	
Transportation	145,526.2	156,979.1	162,463.0	16,936.8	11.6 %	5,483.9	3.5 %
University of Alaska	277,033.5	277,033.5	289,533.5	12,500.0	4.5 %	12,500.0	4.5 %
Judiciary	111,132.9	111,132.9	111,132.9	0.0		0.0	
Legislature	64,577.4	64,677.4	67,177.4	2,600.0	4.0 %	2,500.0	3.9 %
Total	3,887,893.2	3,895,216.8	3,930,990.0	43,096.8	1.1 %	35,773.2	0.9 %
Statewide Items							
Debt Service	189,987.0	192,341.4	187,418.5	-2,568.5	-1.4 %	-4,922.9	-2.6 %
State Retirement Payments	345,567.4	345,567.4	345,567.4	0.0		0.0	
Fund Capitalization	18,399.5	18,399.5	36,769.0	18,369.5	99.8 %	18,369.5	99.8 %
Total	553,953.9	556,308.3	569,754.9	15,801.0	2.9 %	13,446.6	2.4 %
Total Agency and Statewide Operations	4,441,847.1	4,451,525.1	4,500,744.9	58,897.8	1.3 %	49,219.8	1.1 %

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Permanent Fund					
Permanent Fund	2,005,100.0	0.0	0.0	-2,005,100.0 -100.0 %	0.0
Total	2,005,100.0	0.0	0.0	-2,005,100.0 -100.0 %	0.0
Statewide Total	6,446,947.1	4,451,525.1	4,500,744.9	-1,946,202.2 -30.2 %	49,219.8 1.1 %
Funding Summary					
Unrestricted General (UGF)	6,446,947.1	4,451,525.1	4,500,744.9	-1,946,202.2 -30.2 %	49,219.8 1.1 %
Non-Additive Items					
Fund Transfers	69,175.0	42,900.0	57,375.0	-11,800.0 -17.1 %	14,475.0 33.7 %
Total	69,175.0	42,900.0	57,375.0	-11,800.0 -17.1 %	14,475.0 33.7 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20